

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	002	M001	11301	1	1	09	00000000000	195,795,860.00	4,000,000.00	4,000,000.00	2,737,260.00	0.00	198,533,120.00	198,533,120.00	0.00	102,266,564.00	96,266,556.00	96,266,556.00	102,266,564.00	100,897,934.00	1,368,630.00
2018	16	E00	2	1	06	00	002	M001	12201	1	1	09	00000000000	50,553,321.00	4,306,004.04	4,306,004.04	0.00	0.00	50,553,321.00	50,553,321.00	0.00	23,552,110.56	27,001,210.44	27,001,210.44	23,552,110.56	22,571,100.70	981,009.86
2018	16	E00	2	1	06	00	002	M001	13101	1	1	09	00000000000	2,490,000.00	405,162.00	155,162.00	0.00	0.00	2,740,000.00	2,740,000.00	0.00	1,353,404.00	1,386,596.00	1,386,596.00	1,353,404.00	1,353,404.00	0.00
2018	16	E00	2	1	06	00	002	M001	13201	1	1	09	00000000000	5,665,112.00	537,526.93	537,526.93	87,440.25	0.00	5,752,552.25	5,752,552.25	0.00	2,448,024.07	3,304,528.18	3,304,528.18	2,448,024.07	2,448,024.07	0.00
2018	16	E00	2	1	06	00	002	M001	13202	1	1	09	00000000000	23,003,842.00	0.00	0.00	349,761.00	0.00	23,353,603.00	23,353,603.00	0.00	15,820,888.00	7,532,715.00	7,532,715.00	15,820,888.00	15,820,888.00	0.00
2018	16	E00	2	1	06	00	002	M001	13301	1	1	09	00000000000	1,626,078.00	600,743.28	212,743.28	0.00	0.00	2,014,078.00	2,014,078.00	0.00	910,256.72	1,103,821.28	1,103,821.28	910,256.72	910,256.72	0.00
2018	16	E00	2	1	06	00	002	M001	13407	1	1	09	00000000000	40,716.00	33,252.00	3,252.00	0.00	0.00	70,716.00	70,716.00	0.00	55,805.00	14,911.00	14,911.00	55,805.00	55,805.00	0.00
2018	16	E00	2	1	06	00	002	M001	14101	1	1	09	00000000000	30,038,974.00	0.00	0.00	272,904.77	0.00	30,311,878.77	30,311,878.77	0.00	15,019,492.00	15,292,386.77	15,292,386.77	15,019,492.00	13,767,868.50	1,251,623.50
2018	16	E00	2	1	06	00	002	M001	14105	1	1	09	00000000000	10,264,994.00	0.00	0.00	86,907.99	0.00	10,351,901.99	10,351,901.99	0.00	4,952,999.00	5,398,902.99	5,398,902.99	4,952,999.00	4,952,999.00	0.00
2018	16	E00	2	1	06	00	002	M001	14201	1	1	09	00000000000	10,525,846.00	0.00	0.00	136,863.00	0.00	10,662,709.00	10,662,709.00	0.00	5,969,828.00	4,692,881.00	4,692,881.00	5,969,828.00	5,969,828.00	0.00
2018	16	E00	2	1	06	00	002	M001	14301	1	1	09	00000000000	4,210,340.00	0.00	0.00	54,745.20	0.00	4,265,085.20	4,265,085.20	0.00	2,378,929.00	1,886,156.20	1,886,156.20	2,378,929.00	2,378,929.00	0.00
2018	16	E00	2	1	06	00	002	M001	14302	1	1	09	00000000000	2,769,202.00	0.00	0.00	88,960.96	0.00	2,858,162.96	2,858,162.96	0.00	2,470,203.00	387,959.96	387,959.96	2,470,203.00	2,470,203.00	0.00
2018	16	E00	2	1	06	00	002	M001	14401	1	1	09	00000000000	6,118,087.00	2,327,541.79	2,327,541.79	60,392.67	0.00	6,178,479.67	6,178,479.67	0.00	2,910,578.21	3,267,901.46	3,267,901.46	2,910,578.21	2,910,578.21	0.00
2018	16	E00	2	1	06	00	002	M001	14403	1	1	09	00000000000	21,826,668.00	12,004,763.37	12,004,763.37	0.00	0.00	21,826,668.00	21,826,668.00	0.00	12,737,181.63	9,089,486.37	9,089,486.37	12,737,181.63	12,737,181.63	0.00
2018	16	E00	2	1	06	00	002	M001	14404	1	1	09	00000000000	27,114,729.00	1,233,728.66	333,728.66	0.00	0.00	28,014,729.00	28,014,729.00	0.00	14,123,640.34	13,891,088.66	13,891,088.66	14,123,640.34	14,123,640.34	0.00
2018	16	E00	2	1	06	00	002	M001	14405	1	1	09	00000000000	1,067,989.00	245,291.09	145,291.09	0.00	0.00	1,167,989.00	1,167,989.00	0.00	728,931.29	439,057.71	439,057.71	728,931.29	728,931.29	0.00
2018	16	E00	2	1	06	00	002	M001	14406	1	1	09	00000000000	3,371,202.00	150,000.00	850,000.00	0.00	0.00	2,671,202.00	2,671,202.00	0.00	0.00	2,671,202.00	2,671,202.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	15401	1	1	09	00000000000	1,523,396.00	2,695,717.59	645,717.59	0.00	0.00	3,573,396.00	3,573,396.00	0.00	2,787,583.45	785,812.55	785,812.55	2,787,583.45	2,787,583.45	0.00
2018	16	E00	2	1	06	00	002	M001	15402	1	1	09	00000000000	223,251,180.00	9,456,520.72	13,574,520.72	1,399,224.00	0.00	220,532,404.00	220,532,404.00	0.00	111,427,566.48	109,104,837.52	109,104,837.52	111,427,566.48	111,208,490.28	219,076.20
2018	16	E00	2	1	06	00	002	M001	15403	1	1	09	00000000000	48,126,600.00	0.00	0.00	0.00	0.00	48,126,600.00	48,126,600.00	0.00	24,063,300.00	24,063,300.00	24,063,300.00	24,063,300.00	24,063,300.00	0.00
2018	16	E00	2	1	06	00	002	M001	15501	1	1	09	00000000000	383,679.00	36,186.00	36,186.00	0.00	0.00	383,679.00	383,679.00	0.00	153,124.00	230,555.00	230,555.00	153,124.00	153,124.00	0.00
2018	16	E00	2	1	06	00	002	M001	15901	1	1	09	00000000000	1,953,258.00	1,332,441.53	232,441.53	0.00	0.00	3,053,258.00	3,053,258.00	0.00	1,764,398.71	1,288,859.29	1,288,859.29	1,764,398.71	1,764,398.71	0.00
2018	16	E00	2	1	06	00	002	M001	15902	1	1	09	00000000000	1,631,867.00	0.00	0.00	0.00	0.00	1,631,867.00	1,631,867.00	0.00	0.00	1,631,867.00	1,631,867.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	17102	1	1	09	00000000000	540,076.00	0.00	0.00	0.00	0.00	540,076.00	540,076.00	0.00	0.00	540,076.00	540,076.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	21101	1	1	09	00000000000	0.00	37,855.43	0.40	0.00	0.00	37,855.03	37,854.63	0.40	37,854.63	0.00	0.40	37,854.63	37,854.63	0.00
2018	16	E00	2	1	06	00	002	M001	21401	1	1	09	00000000000	0.00	5,749.04	0.04	0.00	0.00	5,749.00	5,748.96	0.04	5,748.96	0.00	0.04	5,748.96	5,748.96	0.00
2018	16	E00	2	1	06	00	002	M001	21501	1	1	09	00000000000	0.00	4,483.00	0.00	0.00	0.00	4,483.00	4,483.00	0.00	4,483.00	0.00	0.00	4,483.00	4,483.00	0.00
2018	16	E00	2	1	06	00	002	M001	22104	1	1	09	00000000000	0.00	14,763.97	0.00	0.00	0.00	14,763.97	14,763.97	0.00	14,763.97	0.00	0.00	14,763.97	14,763.97	0.00
2018	16	E00	2	1	06	00	002	M001	26102	1	1	09	00000000000	0.00	192,033.48	50,928.00	0.00	0.00	141,105.48	141,105.48	0.00	141,105.48	0.00	0.00	141,105.48	141,105.48	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	002	M001	29101	1	1	09	00000000000	0.00	2,550.01	0.00	0.00	0.00	2,550.01	2,550.01	0.00	2,550.01	0.00	0.00	2,550.01	2,550.01	0.00
2018	16	E00	2	1	06	00	002	M001	29201	1	1	09	00000000000	0.00	1,716.80	0.00	0.00	0.00	1,716.80	1,716.80	0.00	1,716.80	0.00	0.00	1,716.80	1,716.80	0.00
2018	16	E00	2	1	06	00	002	M001	31101	1	1	09	00000000000	1,974,000.00	1,398,674.57	1,571,792.05	0.00	0.00	1,800,882.52	1,170,527.36	630,355.16	1,170,527.23	0.13	630,355.29	1,170,527.23	1,170,527.23	0.00
2018	16	E00	2	1	06	00	002	M001	31301	1	1	09	00000000000	370,000.00	892,497.00	1,106,685.27	0.00	0.00	155,811.73	38,997.00	116,814.73	38,997.00	0.00	116,814.73	38,997.00	38,997.00	0.00
2018	16	E00	2	1	06	00	002	M001	31401	1	1	09	00000000000	1,307,068.00	2,132,787.85	1,969,527.58	0.00	0.00	1,470,328.27	1,470,328.27	0.00	1,470,328.27	0.00	0.00	1,470,328.27	1,470,328.27	0.00
2018	16	E00	2	1	06	00	002	M001	31501	1	1	09	00000000000	372,000.00	97,407.48	97,407.48	0.00	0.00	372,000.00	138,452.09	233,547.91	137,771.52	680.57	234,228.48	137,771.52	137,771.52	0.00
2018	16	E00	2	1	06	00	002	M001	31602	1	1	09	00000000000	10,000.00	8,000.00	8,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	31701	1	1	09	00000000000	50,000.00	30,000.00	60,000.00	0.00	0.00	20,000.00	10,000.00	10,000.00	10,000.00	0.00	10,000.00	10,000.00	10,000.00	0.00
2018	16	E00	2	1	06	00	002	M001	31801	1	1	09	00000000000	220,835.00	129,508.48	133,315.42	0.00	0.00	217,028.06	185,731.14	31,296.92	185,626.30	104.84	31,401.76	185,626.30	185,626.30	0.00
2018	16	E00	2	1	06	00	002	M001	32201	1	1	09	00000000000	421,687.00	2,000,000.00	0.00	0.00	2,421,687.00	2,421,687.00	0.00	2,421,687.00	0.00	0.00	2,421,687.00	2,421,687.00	0.00	
2018	16	E00	2	1	06	00	002	M001	32302	1	1	09	00000000000	20,000.00	21,000.00	20,000.00	0.00	0.00	21,000.00	21,000.00	0.00	21,000.00	0.00	0.00	21,000.00	21,000.00	0.00
2018	16	E00	2	1	06	00	002	M001	33104	1	1	09	00000000000	373,874.00	669,939.20	434,810.20	0.00	0.00	609,003.00	329,813.17	279,189.83	329,813.17	0.00	279,189.83	329,813.17	311,345.87	18,467.30
2018	16	E00	2	1	06	00	002	M001	33303	1	1	09	00000000000	0.00	166,400.00	38,800.00	0.00	0.00	127,600.00	127,600.00	0.00	127,600.00	0.00	0.00	127,600.00	127,600.00	0.00
2018	16	E00	2	1	06	00	002	M001	33401	1	1	09	00000000000	352,000.00	152,800.00	152,800.00	0.00	0.00	352,000.00	39,920.00	312,080.00	39,920.00	0.00	312,080.00	39,920.00	37,120.00	2,800.00
2018	16	E00	2	1	06	00	002	M001	33602	1	1	09	00000000000	40,500.00	114,527.00	31,587.00	0.00	0.00	123,440.00	96,841.60	26,598.40	96,841.60	0.00	26,598.40	96,841.60	96,841.60	0.00
2018	16	E00	2	1	06	00	002	M001	33604	1	1	09	00000000000	640,000.00	525,348.73	661,809.53	0.00	0.00	503,539.20	86,418.40	417,120.80	86,418.40	0.00	417,120.80	86,418.40	86,418.40	0.00
2018	16	E00	2	1	06	00	002	M001	33605	1	1	09	00000000000	120,000.00	250,316.02	250,316.02	0.00	0.00	120,000.00	28,460.00	91,540.00	28,460.00	0.00	91,540.00	28,460.00	28,460.00	0.00
2018	16	E00	2	1	06	00	002	M001	33801	1	1	09	00000000000	770,000.00	66,458.00	109,309.00	0.00	0.00	727,149.00	714,954.21	12,194.79	308,760.21	406,194.00	418,388.79	308,760.21	308,760.21	0.00
2018	16	E00	2	1	06	00	002	M001	33901	1	1	09	00000000000	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	34501	1	1	09	00000000000	5,000,000.00	7,029,149.67	9,029,149.67	0.00	0.00	3,000,000.00	3,000,000.00	0.00	3,000,000.00	0.00	0.00	3,000,000.00	3,000,000.00	0.00
2018	16	E00	2	1	06	00	002	M001	34601	1	1	09	00000000000	88,500.00	0.00	0.00	0.00	0.00	88,500.00	88,500.00	0.00	88,496.56	3.44	3.44	88,496.56	88,496.56	0.00
2018	16	E00	2	1	06	00	002	M001	35101	1	1	09	00000000000	345,000.00	68,777.81	59,917.01	0.00	0.00	353,860.80	328,860.80	25,000.00	328,860.80	0.00	25,000.00	328,860.80	328,860.80	0.00
2018	16	E00	2	1	06	00	002	M001	35201	1	1	09	00000000000	172,000.00	4,872.00	152,744.00	0.00	0.00	24,128.00	0.00	24,128.00	0.00	0.00	24,128.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	35501	1	1	09	00000000000	101,250.00	87,388.55	87,388.55	0.00	0.00	101,250.00	65,639.81	35,610.19	65,639.81	0.00	35,610.19	65,639.81	65,639.81	0.00
2018	16	E00	2	1	06	00	002	M001	35801	1	1	09	00000000000	309,000.00	67,900.00	68,900.00	0.00	0.00	308,000.00	143,600.00	164,400.00	143,600.00	0.00	164,400.00	143,600.00	141,600.00	2,000.00
2018	16	E00	2	1	06	00	002	M001	35901	1	1	09	00000000000	300,000.00	36,368.00	36,368.00	0.00	0.00	300,000.00	300,000.00	0.00	186,368.00	113,632.00	113,632.00	186,368.00	186,368.00	0.00
2018	16	E00	2	1	06	00	002	M001	36101	1	1	09	00000000000	900,000.00	1,502,667.95	1,502,667.95	0.00	0.00	900,000.00	0.00	900,000.00	0.00	0.00	900,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	36901	1	1	09	00000000000	400,000.00	288,933.40	288,933.40	0.00	0.00	400,000.00	107,616.60	292,383.40	107,616.60	0.00	292,383.40	107,616.60	107,616.60	0.00
2018	16	E00	2	1	06	00	002	M001	37101	1	1	09	00000000000	135,000.00	50,000.00	50,000.00	0.00	0.00	135,000.00	135,000.00	0.00	58,674.00	76,326.00	76,326.00	58,674.00	58,674.00	0.00

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2018	16	E00	2	1	06	00	002	M001	37104	1	1	09	00000000000	418,000.00	82,000.00	82,000.00	0.00	0.00	418,000.00	409,431.00	8,569.00	133,978.00	275,453.00	284,022.00	133,978.00	133,978.00	0.00
2018	16	E00	2	1	06	00	002	M001	37106	1	1	09	00000000000	100,000.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	37201	1	1	09	00000000000	32,000.00	0.00	31,000.00	0.00	0.00	1,000.00	996.00	4.00	996.00	0.00	4.00	996.00	996.00	0.00
2018	16	E00	2	1	06	00	002	M001	37204	1	1	09	00000000000	66,000.00	1,000.00	62,000.00	0.00	0.00	5,000.00	3,734.00	1,266.00	3,734.00	0.00	1,266.00	3,734.00	3,734.00	0.00
2018	16	E00	2	1	06	00	002	M001	37206	1	1	09	00000000000	10,000.00	5,084.10	15,084.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	37501	1	1	09	00000000000	30,000.00	0.00	20,000.00	0.00	0.00	10,000.00	9,834.34	165.66	9,834.34	0.00	165.66	9,834.34	9,834.34	0.00
2018	16	E00	2	1	06	00	002	M001	37504	1	1	09	00000000000	380,500.00	11,338.65	270,838.65	0.00	0.00	121,000.00	109,564.01	11,435.99	109,564.01	0.00	11,435.99	109,564.01	109,564.01	0.00
2018	16	E00	2	1	06	00	002	M001	37602	1	1	09	00000000000	50,000.00	16,523.33	50,000.00	0.00	0.00	16,523.33	11,439.23	5,084.10	11,439.23	0.00	5,084.10	11,439.23	11,439.23	0.00
2018	16	E00	2	1	06	00	002	M001	37901	1	1	09	00000000000	71,350.00	12,379.00	56,058.81	0.00	0.00	27,670.19	8,083.00	19,587.19	8,083.00	0.00	19,587.19	8,083.00	8,083.00	0.00
2018	16	E00	2	1	06	00	002	M001	38201	1	1	09	00000000000	40,000.00	42,000.00	40,000.00	0.00	0.00	42,000.00	42,000.00	0.00	42,000.00	0.00	0.00	42,000.00	42,000.00	0.00
2018	16	E00	2	1	06	00	002	M001	38301	1	1	09	00000000000	53,855.00	38,313.00	38,313.00	0.00	0.00	53,855.00	0.00	53,855.00	0.00	0.00	53,855.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	002	M001	38501	1	1	09	00000000000	40,000.00	15,000.00	15,000.00	0.00	0.00	40,000.00	20,000.00	20,000.00	15,000.00	5,000.00	25,000.00	15,000.00	10,000.00	5,000.00
2018	16	E00	2	1	06	00	002	M001	39202	1	1	09	00000000000	40,000.00	17,602.00	10,189.00	0.00	0.00	47,413.00	30,811.00	16,602.00	30,811.00	0.00	16,602.00	30,811.00	30,811.00	0.00
2018	16	E00	2	1	06	00	002	M001	39801	1	1	09	00000000000	2,850,000.00	821,400.91	911,356.91	0.00	0.00	2,760,044.00	2,760,044.00	0.00	2,760,044.00	0.00	0.00	2,760,044.00	2,760,044.00	0.00
2018	16	E00	2	1	06	00	002	M001	44106	1	1	09	00000000000	112,800.00	395,151.43	395,151.43	0.00	0.00	112,800.00	0.00	112,800.00	0.00	0.00	112,800.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	01	00000000000	40,000.00	0.00	226.44	0.00	0.00	39,773.56	19,773.56	20,000.00	19,773.56	0.00	20,000.00	19,773.56	19,773.56	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	02	00000000000	127,763.00	14,000.00	14,037.82	0.00	0.00	127,725.18	81,962.18	45,763.00	81,962.18	0.00	45,763.00	81,962.18	81,962.18	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	03	00000000000	50,000.00	7,568.80	7,765.32	0.00	0.00	49,803.48	36,234.68	13,568.80	36,234.68	0.00	13,568.80	36,234.68	36,234.68	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	04	00000000000	97,000.00	13,000.00	6,000.00	0.00	0.00	104,000.00	57,000.00	47,000.00	57,000.00	0.00	47,000.00	57,000.00	57,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	05	00000000000	65,000.00	0.00	0.16	0.00	0.00	64,999.84	39,999.84	25,000.00	39,999.84	0.00	25,000.00	39,999.84	39,999.84	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	06	00000000000	15,000.00	16,494.00	10,106.05	0.00	0.00	21,387.95	21,387.95	0.00	21,387.95	0.00	0.00	21,387.95	21,387.95	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	07	00000000000	108,000.00	0.00	0.99	0.00	0.00	107,999.01	107,999.01	0.00	53,999.01	54,000.00	54,000.00	53,999.01	53,999.01	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	08	00000000000	35,953.00	28,446.00	10,576.00	0.00	0.00	53,823.00	36,370.00	17,453.00	36,370.00	0.00	17,453.00	36,370.00	36,370.00	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	09	00000000000	764,000.00	1,499,713.13	952,578.32	0.00	0.00	1,311,134.81	877,048.56	434,086.25	877,048.56	0.00	434,086.25	876,785.07	872,069.67	4,978.89
2018	16	E00	2	1	06	00	007	G005	21101	1	1	10	00000000000	26,000.00	6,000.00	6,058.99	0.00	0.00	25,941.01	15,941.01	10,000.00	15,941.01	0.00	10,000.00	15,941.01	15,941.01	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	11	00000000000	90,900.00	2,863.00	2,863.24	0.00	0.00	90,899.76	90,899.76	0.00	50,862.76	40,037.00	40,037.00	50,862.76	50,862.76	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	12	00000000000	215,216.00	0.00	8,458.54	0.00	0.00	206,757.46	107,879.46	98,878.00	107,879.46	0.00	98,878.00	107,879.46	107,879.46	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	13	00000000000	110,000.00	2,500.00	2,500.00	0.00	0.00	110,000.00	84,000.00	26,000.00	84,000.00	0.00	26,000.00	84,000.00	84,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	14	00000000000	52,000.00	9,193.00	0.00	0.00	0.00	61,193.00	39,193.00	22,000.00	39,193.00	0.00	22,000.00	39,193.00	39,193.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	21101	1	1	15	00000000000	49,000.00	18,840.03	30,600.73	0.00	0.00	37,239.30	29,481.30	7,758.00	29,481.30	0.00	7,758.00	29,481.30	29,481.30	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	16	00000000000	60,000.00	29,422.18	5,000.00	0.00	0.00	84,422.18	69,422.18	15,000.00	69,422.18	0.00	15,000.00	69,422.18	69,422.18	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	17	00000000000	43,500.00	20,887.00	14,887.20	0.00	0.00	49,499.80	38,499.80	11,000.00	38,499.80	0.00	11,000.00	38,499.80	36,499.79	2,000.01
2018	16	E00	2	1	06	00	007	G005	21101	1	1	18	00000000000	57,000.00	19,652.00	5,646.87	0.00	0.00	71,005.13	44,705.13	26,300.00	44,705.13	0.00	26,300.00	44,705.13	44,705.13	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	19	00000000000	50,000.00	1,500.00	7,296.42	0.00	0.00	44,203.58	20,703.58	23,500.00	20,703.58	0.00	23,500.00	20,703.58	20,703.58	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	20	00000000000	70,000.00	49,903.00	70,143.65	0.00	0.00	49,759.35	49,759.35	0.00	49,759.35	0.00	0.00	49,759.35	49,759.35	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	21	00000000000	103,000.00	14,378.00	14,920.92	0.00	0.00	102,457.08	43,835.08	58,622.00	43,835.08	0.00	58,622.00	43,835.08	43,835.08	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	22	00000000000	35,000.00	0.00	1.67	0.00	0.00	34,998.33	24,998.33	10,000.00	24,998.33	0.00	10,000.00	24,998.33	24,998.33	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	23	00000000000	54,000.00	22,957.00	5,763.07	0.00	0.00	71,193.93	44,193.93	27,000.00	44,193.93	0.00	27,000.00	44,193.93	44,193.93	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	24	00000000000	38,850.00	1,699.00	1,699.07	0.00	0.00	38,849.93	31,548.93	7,301.00	31,548.93	0.00	7,301.00	31,548.93	31,548.93	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	25	00000000000	120,000.00	26,000.00	20,000.25	0.00	0.00	125,999.75	65,999.75	60,000.00	65,999.75	0.00	60,000.00	65,999.75	65,999.75	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	26	00000000000	60,000.00	0.00	0.00	0.00	0.00	60,000.00	30,000.00	30,000.00	30,000.00	0.00	30,000.00	30,000.00	30,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	27	00000000000	81,000.00	46,816.00	32,200.78	0.00	0.00	95,615.22	92,815.22	2,800.00	92,815.22	0.00	2,800.00	92,815.22	92,815.22	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	28	00000000000	40,000.00	5,186.93	5,411.91	0.00	0.00	39,775.02	24,775.02	15,000.00	24,775.02	0.00	15,000.00	24,775.02	24,775.02	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	29	00000000000	50,000.00	17,629.00	20,629.00	0.00	0.00	47,000.00	35,629.00	11,371.00	35,629.00	0.00	11,371.00	35,629.00	35,629.00	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	30	00000000000	38,600.00	23,808.00	23,890.99	0.00	0.00	38,517.01	35,725.01	2,792.00	35,725.01	0.00	2,792.00	35,725.01	35,725.01	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	31	00000000000	80,000.00	8,048.95	8,744.95	0.00	0.00	79,304.00	43,907.91	35,396.09	43,907.91	0.00	35,396.09	43,907.91	43,907.91	0.00
2018	16	E00	2	1	06	00	007	G005	21101	1	1	32	00000000000	70,000.00	17,167.00	17,167.00	0.00	0.00	70,000.00	34,239.00	35,761.00	34,239.00	0.00	35,761.00	34,239.00	34,239.00	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	01	00000000000	10,000.00	0.00	57.77	0.00	0.00	9,942.23	4,942.23	5,000.00	4,942.23	0.00	5,000.00	4,942.23	4,942.23	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	03	00000000000	20,000.00	5,000.00	10,417.02	0.00	0.00	14,582.98	14,582.98	0.00	14,582.98	0.00	0.00	14,582.98	14,582.98	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	04	00000000000	18,000.00	25,787.00	3,561.29	0.00	0.00	40,225.71	35,225.71	5,000.00	35,225.71	0.00	5,000.00	35,225.71	35,225.71	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	05	00000000000	38,000.00	27,351.50	27,351.50	0.00	0.00	38,000.00	27,760.51	10,239.49	27,760.51	0.00	10,239.49	27,760.51	27,760.51	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	07	00000000000	72,000.00	0.00	0.00	0.00	0.00	72,000.00	72,000.00	0.00	36,000.00	36,000.00	36,000.00	36,000.00	0.00	
2018	16	E00	2	1	06	00	007	G005	21201	1	1	08	00000000000	16,883.00	2,441.00	2,463.20	0.00	0.00	16,860.80	10,115.80	6,745.00	10,115.80	0.00	6,745.00	10,115.80	10,115.80	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	09	00000000000	45,000.00	35,200.00	39,000.00	0.00	0.00	41,200.00	1,000.00	40,200.00	1,000.00	0.00	40,200.00	1,000.00	1,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	10	00000000000	17,000.00	5,000.00	10,000.00	0.00	0.00	12,000.00	10,000.00	2,000.00	10,000.00	0.00	2,000.00	10,000.00	10,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	11	00000000000	11,000.00	4,800.00	4,852.00	0.00	0.00	10,948.00	10,948.00	0.00	10,948.00	0.00	0.00	10,948.00	10,948.00	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	12	00000000000	81,321.00	8,400.00	15,891.00	0.00	0.00	73,830.00	32,300.00	41,530.00	32,300.00	0.00	41,530.00	32,300.00	32,300.00	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	14	00000000000	42,000.00	24,508.00	39.31	0.00	0.00	66,468.69	46,968.69	19,500.00	46,968.69	0.00	19,500.00	46,968.69	46,968.69	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	21201	1	1	15	00000000000	0.00	406.00	0.00	0.00	0.00	406.00	406.00	0.00	406.00	0.00	0.00	406.00	406.00	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	20	00000000000	80,000.00	70,844.00	105,000.00	0.00	0.00	45,844.00	44,544.00	1,300.00	44,544.00	0.00	1,300.00	44,544.00	44,544.00	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	22	00000000000	5,000.00	0.00	85.37	0.00	0.00	4,914.63	4,914.63	0.00	4,914.63	0.00	0.00	4,914.63	4,914.63	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	23	00000000000	53,000.00	22,854.00	26,423.80	0.00	0.00	49,430.20	23,530.20	25,900.00	23,530.20	0.00	25,900.00	23,530.20	23,530.20	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	27	00000000000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	6,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	28	00000000000	20,000.00	0.00	653.76	0.00	0.00	19,346.24	9,346.24	10,000.00	9,346.24	0.00	10,000.00	9,346.24	9,346.24	0.00
2018	16	E00	2	1	06	00	007	G005	21201	1	1	30	00000000000	7,000.00	0.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	21301	1	1	09	00000000000	610,000.00	140,784.00	596,392.00	0.00	0.00	154,392.00	0.00	154,392.00	0.00	0.00	154,392.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	21301	1	1	30	00000000000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	02	00000000000	43,196.00	7,000.00	7,001.71	0.00	0.00	43,194.29	29,207.29	13,987.00	29,207.29	0.00	13,987.00	29,207.29	29,207.29	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	04	00000000000	36,000.00	2,000.00	4,000.00	0.00	0.00	34,000.00	15,000.00	19,000.00	15,000.00	0.00	19,000.00	15,000.00	15,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	06	00000000000	10,000.00	12,000.00	12,000.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	08	00000000000	44,099.00	1,039.00	6,039.00	0.00	0.00	39,099.00	14,539.00	24,560.00	14,539.00	0.00	24,560.00	14,539.00	14,539.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	09	00000000000	0.00	37,788.25	15,637.07	0.00	0.00	22,151.18	22,151.18	0.00	22,151.18	0.00	0.00	22,151.18	22,151.18	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	12	00000000000	11,976.00	18,441.00	2,500.00	0.00	0.00	27,917.00	23,367.00	4,550.00	23,367.00	0.00	4,550.00	23,367.00	23,367.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	15	00000000000	42,000.00	7,000.00	7,000.00	0.00	0.00	42,000.00	28,000.00	14,000.00	28,000.00	0.00	14,000.00	28,000.00	28,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	16	00000000000	40,000.00	6,887.27	6,887.90	0.00	0.00	39,999.37	24,999.37	15,000.00	24,999.37	0.00	15,000.00	24,999.37	24,999.37	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	17	00000000000	0.00	1,585.54	0.54	0.00	0.00	1,585.00	1,584.46	0.54	1,584.46	0.00	0.54	1,584.46	1,584.46	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	18	00000000000	60,000.00	75,949.00	19,577.00	0.00	0.00	116,372.00	91,632.00	24,740.00	84,822.00	6,810.00	31,550.00	84,822.00	84,822.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	19	00000000000	4,000.00	39,860.00	4,000.00	0.00	0.00	39,860.00	39,860.00	0.00	39,860.00	0.00	0.00	39,860.00	39,860.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	21	00000000000	121,000.00	6,500.00	6,500.00	0.00	0.00	121,000.00	32,500.00	88,500.00	32,500.00	0.00	88,500.00	32,500.00	32,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	29	00000000000	25,000.00	19,988.00	16,884.92	0.00	0.00	28,103.08	28,103.08	0.00	28,103.08	0.00	0.00	28,103.08	28,103.08	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	30	00000000000	85,000.00	9,441.00	9,845.41	0.00	0.00	84,595.59	75,036.59	9,559.00	75,036.59	0.00	9,559.00	75,036.59	75,036.59	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	31	00000000000	0.00	11,591.65	0.00	0.00	0.00	11,591.65	11,591.65	0.00	11,591.65	0.00	0.00	11,591.65	11,591.65	0.00
2018	16	E00	2	1	06	00	007	G005	21401	1	1	32	00000000000	40,000.00	9,180.00	9,180.00	0.00	0.00	40,000.00	16,170.00	23,830.00	16,170.00	0.00	23,830.00	16,170.00	16,170.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	01	00000000000	60,000.00	4,109.00	0.00	0.00	0.00	64,109.00	64,109.00	0.00	35,120.00	28,989.00	28,989.00	35,120.00	35,120.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	03	00000000000	15,000.00	2,380.00	3,380.00	0.00	0.00	14,000.00	4,620.00	9,380.00	4,620.00	0.00	9,380.00	4,620.00	4,620.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	04	00000000000	5,200.00	103.00	158.00	0.00	0.00	5,145.00	2,545.00	2,600.00	2,545.00	0.00	2,600.00	2,545.00	2,545.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	05	00000000000	0.00	3,475.00	0.00	0.00	0.00	3,475.00	3,475.00	0.00	3,475.00	0.00	0.00	3,475.00	3,475.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	21501	1	1	06	00000000000	8,000.00	10,224.00	10,026.79	0.00	0.00	8,197.21	8,197.21	0.00	8,197.21	0.00	0.00	8,197.21	8,197.21	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	08	00000000000	8,478.00	1,000.00	750.00	0.00	0.00	8,728.00	5,799.00	2,929.00	5,799.00	0.00	2,929.00	5,799.00	5,799.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	09	00000000000	321,200.00	144,520.62	194,070.11	0.00	0.00	271,650.51	88,980.40	182,670.11	88,980.40	0.00	182,670.11	88,980.40	88,980.40	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	11	00000000000	0.00	12,810.40	148.70	0.00	0.00	12,661.70	12,513.00	148.70	12,513.00	0.00	148.70	12,513.00	12,513.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	14	00000000000	10,000.00	10,817.00	0.00	0.00	20,817.00	15,817.00	5,000.00	15,817.00	0.00	5,000.00	15,817.00	15,817.00	0.00	
2018	16	E00	2	1	06	00	007	G005	21501	1	1	15	00000000000	2,000.00	2,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	16	00000000000	10,501.00	2,360.00	2,889.01	0.00	0.00	9,971.99	8,471.99	1,500.00	8,471.99	0.00	1,500.00	8,471.99	8,471.99	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	18	00000000000	4,500.00	680.00	2,300.00	0.00	0.00	2,880.00	2,880.00	0.00	2,880.00	0.00	0.00	2,880.00	2,880.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	19	00000000000	11,500.00	0.00	3,286.00	0.00	0.00	8,214.00	8,214.00	0.00	8,214.00	0.00	0.00	8,214.00	8,214.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	20	00000000000	8,000.00	11,702.00	11,702.00	0.00	0.00	8,000.00	2,700.00	5,300.00	2,700.00	0.00	5,300.00	2,700.00	2,700.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	21	00000000000	25,000.00	5,110.72	5,110.72	0.00	0.00	25,000.00	14,110.72	10,889.28	14,110.72	0.00	10,889.28	14,110.72	14,110.72	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	27	00000000000	3,000.00	700.00	0.00	0.00	3,700.00	3,700.00	0.00	3,700.00	0.00	0.00	3,700.00	3,700.00	0.00	
2018	16	E00	2	1	06	00	007	G005	21501	1	1	28	00000000000	8,000.00	1,400.00	4,000.00	0.00	0.00	5,400.00	1,400.00	4,000.00	1,400.00	0.00	4,000.00	1,400.00	1,400.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	29	00000000000	16,800.00	3,042.00	4,642.00	0.00	0.00	15,200.00	5,644.00	9,556.00	5,644.00	0.00	9,556.00	5,644.00	5,644.00	0.00
2018	16	E00	2	1	06	00	007	G005	21501	1	1	31	00000000000	6,802.00	0.00	0.00	0.00	0.00	6,802.00	6,802.00	0.00	6,802.00	0.00	0.00	6,802.00	6,802.00	0.00
2018	16	E00	2	1	06	00	007	G005	21502	1	1	02	00000000000	20,216.00	7,059.00	7,466.00	0.00	0.00	19,809.00	6,500.00	13,309.00	6,500.00	0.00	13,309.00	6,500.00	6,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	21502	1	1	09	00000000000	15,000.00	9,000.00	10,500.00	0.00	0.00	13,500.00	0.00	13,500.00	0.00	0.00	13,500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	21502	1	1	12	00000000000	16,500.00	10,844.00	11,464.00	0.00	0.00	15,880.00	2,336.00	13,544.00	2,336.00	0.00	13,544.00	2,336.00	2,336.00	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	01	00000000000	30,000.00	4,150.00	4,167.87	0.00	0.00	29,982.13	10,832.13	19,150.00	10,832.13	0.00	19,150.00	10,832.13	10,832.13	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	02	00000000000	49,416.00	4,499.00	4,504.28	0.00	0.00	49,410.72	33,493.72	15,917.00	33,493.72	0.00	15,917.00	33,493.72	33,493.72	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	03	00000000000	5,000.00	10,000.00	5,007.91	0.00	0.00	9,992.09	4,992.09	5,000.00	4,992.09	0.00	5,000.00	4,992.09	4,992.09	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	04	00000000000	26,000.00	0.00	0.00	0.00	0.00	26,000.00	14,000.00	12,000.00	14,000.00	0.00	12,000.00	14,000.00	14,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	05	00000000000	25,000.00	6,348.40	6,348.40	0.00	0.00	25,000.00	11,968.25	13,031.75	11,968.25	0.00	13,031.75	11,968.25	11,968.25	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	06	00000000000	5,000.00	4,721.00	6,435.84	0.00	0.00	3,285.16	1,285.16	2,000.00	1,285.16	0.00	2,000.00	1,285.16	1,285.16	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	07	00000000000	84,000.00	0.00	0.03	0.00	0.00	83,999.97	83,999.97	0.00	41,999.60	42,000.37	42,000.37	41,999.60	41,999.60	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	08	00000000000	8,224.00	2,209.00	3,224.00	0.00	0.00	7,209.00	4,209.00	3,000.00	4,209.00	0.00	3,000.00	4,209.00	4,209.00	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	09	00000000000	44,000.00	62,940.75	4,250.75	0.00	0.00	102,690.00	100,362.81	2,327.19	100,362.62	0.19	2,327.38	100,362.62	100,362.62	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	10	00000000000	2,500.00	9,520.04	2,500.00	0.00	0.00	9,520.04	9,520.04	0.00	9,520.04	0.00	0.00	9,520.04	9,520.04	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	12	00000000000	6,738.00	14,517.00	1,367.00	0.00	0.00	19,888.00	17,100.00	2,788.00	17,100.00	0.00	2,788.00	17,100.00	17,100.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	21601	1	1	14	000000000000	30,000.00	2,202.00	1,693.28	0.00	0.00	30,508.72	15,508.72	15,000.00	15,508.72	0.00	15,000.00	15,508.72	15,508.72	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	15	000000000000	20,000.00	3,657.89	13,392.38	0.00	0.00	10,265.51	10,265.51	0.00	10,265.51	0.00	0.00	10,265.51	10,265.51	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	16	000000000000	6,000.00	0.00	2,500.00	0.00	0.00	3,500.00	1,500.00	2,000.00	1,500.00	0.00	2,000.00	1,500.00	1,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	17	000000000000	20,000.00	15,270.40	3,384.44	0.00	0.00	31,885.96	17,445.96	14,440.00	17,445.96	0.00	14,440.00	17,445.96	17,445.96	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	18	000000000000	2,000.00	727.00	400.25	0.00	0.00	2,326.75	1,526.75	800.00	1,526.75	0.00	800.00	1,526.75	1,526.75	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	19	000000000000	10,000.00	1,924.89	82.00	0.00	0.00	11,842.89	11,842.89	0.00	11,842.89	0.00	0.00	11,842.89	11,842.89	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	20	000000000000	40,000.00	21,102.00	55,000.10	0.00	0.00	6,101.90	6,101.90	0.00	6,101.90	0.00	0.00	6,101.90	6,101.90	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	21	000000000000	0.00	603.81	0.00	0.00	0.00	603.81	603.81	0.00	603.81	0.00	0.00	603.81	603.81	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	22	000000000000	18,000.00	0.00	4,020.93	0.00	0.00	13,979.07	6,979.07	7,000.00	6,979.07	0.00	7,000.00	6,979.07	6,979.07	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	23	000000000000	36,000.00	5,144.00	12,881.07	0.00	0.00	28,262.93	11,262.93	17,000.00	11,262.93	0.00	17,000.00	11,262.93	11,262.93	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	24	000000000000	10,000.00	0.00	1.61	0.00	0.00	9,998.39	9,998.39	0.00	9,998.39	0.00	0.00	9,998.39	9,998.39	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	28	000000000000	40,000.00	0.00	14,071.28	0.00	0.00	25,928.72	10,928.72	15,000.00	10,928.72	0.00	15,000.00	10,928.72	10,928.72	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	29	000000000000	0.00	6,800.00	0.25	0.00	0.00	6,799.75	6,799.75	0.00	6,799.75	0.00	0.00	6,799.75	6,641.35	158.40
2018	16	E00	2	1	06	00	007	G005	21601	1	1	30	000000000000	80,000.00	38,000.00	38,014.49	0.00	0.00	79,985.51	31,915.51	48,070.00	31,915.51	0.00	48,070.00	31,915.51	31,915.51	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	31	000000000000	45,000.00	6,081.08	6,081.08	0.00	0.00	45,000.00	24,281.08	20,718.92	24,281.08	0.00	20,718.92	24,281.08	24,281.08	0.00
2018	16	E00	2	1	06	00	007	G005	21601	1	1	32	000000000000	15,000.00	4,646.00	4,646.00	0.00	0.00	15,000.00	6,177.00	8,823.00	6,177.00	0.00	8,823.00	6,177.00	6,177.00	0.00
2018	16	E00	2	1	06	00	007	G005	22103	1	1	09	000000000000	35,000.00	22,500.00	26,000.00	0.00	0.00	31,500.00	0.00	31,500.00	0.00	0.00	31,500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	22103	1	1	15	000000000000	10,000.00	1,688.08	4,731.08	0.00	0.00	6,957.00	5,779.08	1,177.92	5,779.08	0.00	1,177.92	5,779.08	5,779.08	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	02	000000000000	33,068.00	0.00	0.20	0.00	0.00	33,067.80	16,999.80	16,068.00	16,999.80	0.00	16,068.00	16,999.80	16,999.80	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	03	000000000000	20,000.00	2,000.00	2,549.60	0.00	0.00	19,450.40	16,950.40	2,500.00	16,950.40	0.00	2,500.00	16,950.40	16,950.40	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	04	000000000000	21,000.00	1,387.00	3,407.61	0.00	0.00	18,979.39	10,229.39	8,750.00	10,229.39	0.00	8,750.00	10,229.39	10,229.39	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	06	000000000000	30,000.00	13,065.00	17,521.91	0.00	0.00	25,543.09	10,165.09	15,378.00	10,165.09	0.00	15,378.00	10,165.09	10,165.09	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	07	000000000000	80,000.00	0.00	11.67	0.00	0.00	79,988.33	41,988.33	38,000.00	41,988.33	0.00	38,000.00	41,988.33	41,988.33	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	08	000000000000	34,516.00	0.00	0.77	0.00	0.00	34,515.23	16,999.23	17,516.00	16,999.23	0.00	17,516.00	16,999.23	16,999.23	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	09	000000000000	109,000.00	760,287.90	176,074.89	0.00	0.00	693,213.01	679,184.98	14,028.03	679,184.13	0.85	14,028.88	679,184.13	664,174.86	15,009.27
2018	16	E00	2	1	06	00	007	G005	22104	1	1	10	000000000000	9,000.00	0.00	0.00	0.00	0.00	9,000.00	6,000.00	3,000.00	6,000.00	0.00	3,000.00	6,000.00	6,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	11	000000000000	20,761.00	3,330.39	6,108.00	0.00	0.00	17,983.39	17,983.39	0.00	7,550.39	10,433.00	10,433.00	7,550.39	7,550.39	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	12	000000000000	58,000.00	0.00	26.00	0.00	0.00	57,974.00	27,974.00	30,000.00	27,974.00	0.00	30,000.00	27,974.00	27,974.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	13	000000000000	12,000.00	0.00	0.00	0.00	0.00	12,000.00	7,200.00	4,800.00	7,200.00	0.00	4,800.00	7,200.00	7,200.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	22104	1	1	14	00000000000	30,000.00	0.00	0.00	0.00	0.00	30,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	15	00000000000	32,000.00	1,508.07	27,032.07	0.00	0.00	6,476.00	2,476.00	4,000.00	2,476.00	0.00	4,000.00	2,476.00	2,476.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	16	00000000000	30,808.00	0.00	0.00	0.00	0.00	30,808.00	13,200.00	17,608.00	13,200.00	0.00	17,608.00	13,200.00	13,200.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	17	00000000000	25,000.00	5,659.08	4,873.42	0.00	0.00	25,785.66	11,785.66	14,000.00	11,785.66	0.00	14,000.00	11,785.66	11,785.66	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	18	00000000000	15,000.00	1,904.00	302.98	0.00	0.00	16,601.02	9,101.02	7,500.00	9,101.02	0.00	7,500.00	9,101.02	9,101.02	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	19	00000000000	25,000.00	2,555.30	2,351.95	0.00	0.00	25,203.35	15,597.35	9,606.00	15,597.35	0.00	9,606.00	15,597.35	15,597.35	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	20	00000000000	20,000.00	13,153.00	13,153.69	0.00	0.00	19,999.31	19,999.31	0.00	19,999.31	0.00	0.00	19,999.31	19,999.31	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	21	00000000000	27,500.00	2,000.00	2,000.00	0.00	0.00	27,500.00	10,000.00	17,500.00	10,000.00	0.00	17,500.00	10,000.00	10,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	22	00000000000	14,000.00	0.00	0.00	0.00	0.00	14,000.00	7,000.00	7,000.00	7,000.00	0.00	7,000.00	7,000.00	7,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	23	00000000000	34,000.00	3,896.00	15,464.15	0.00	0.00	22,431.85	4,431.85	18,000.00	4,431.85	0.00	18,000.00	4,431.85	4,431.85	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	24	00000000000	10,000.00	0.00	1.95	0.00	0.00	9,998.05	4,998.05	5,000.00	4,998.05	0.00	5,000.00	4,998.05	4,998.05	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	25	00000000000	30,000.00	3,152.00	5,652.00	0.00	0.00	27,500.00	12,048.00	15,452.00	12,048.00	0.00	15,452.00	12,048.00	12,048.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	27	00000000000	24,000.00	0.00	0.00	0.00	0.00	24,000.00	9,350.00	14,650.00	9,350.00	0.00	14,650.00	9,350.00	9,350.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	28	00000000000	15,000.00	0.00	4,516.00	0.00	0.00	10,484.00	5,484.00	5,000.00	5,484.00	0.00	5,000.00	5,484.00	5,484.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	29	00000000000	28,000.00	4,733.00	6,234.92	0.00	0.00	26,498.08	17,670.08	8,828.00	17,670.08	0.00	8,828.00	17,670.08	17,631.95	38.13
2018	16	E00	2	1	06	00	007	G005	22104	1	1	30	00000000000	30,000.00	10,340.00	10,390.00	0.00	0.00	29,950.00	15,290.00	14,660.00	15,290.00	0.00	14,660.00	15,290.00	15,290.00	0.00
2018	16	E00	2	1	06	00	007	G005	22104	1	1	32	00000000000	10,000.00	0.00	0.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	22106	1	1	01	00000000000	13,500.00	0.00	59.32	0.00	0.00	13,440.68	8,940.68	4,500.00	8,940.68	0.00	4,500.00	8,940.68	8,940.68	0.00
2018	16	E00	2	1	06	00	007	G005	22106	1	1	04	00000000000	14,000.00	0.00	2,350.00	0.00	0.00	11,650.00	4,700.00	6,950.00	4,700.00	0.00	6,950.00	4,700.00	4,700.00	0.00
2018	16	E00	2	1	06	00	007	G005	22106	1	1	05	00000000000	30,325.00	0.00	0.00	0.00	0.00	30,325.00	15,325.00	15,000.00	15,325.00	0.00	15,000.00	15,325.00	15,325.00	0.00
2018	16	E00	2	1	06	00	007	G005	22106	1	1	09	00000000000	60,500.00	33,500.00	43,000.00	0.00	0.00	51,000.00	10,000.00	41,000.00	10,000.00	0.00	41,000.00	10,000.00	10,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	22106	1	1	16	00000000000	47,536.00	0.00	0.00	0.00	0.00	47,536.00	27,200.00	20,336.00	27,200.00	0.00	20,336.00	27,200.00	27,200.00	0.00
2018	16	E00	2	1	06	00	007	G005	22106	1	1	19	00000000000	23,000.00	37,733.30	10,029.81	0.00	0.00	50,703.49	40,203.49	10,500.00	40,203.49	0.00	10,500.00	40,203.49	40,203.49	0.00
2018	16	E00	2	1	06	00	007	G005	22106	1	1	31	00000000000	8,000.00	1,000.00	1,000.00	0.00	0.00	8,000.00	3,800.00	4,200.00	3,800.00	0.00	4,200.00	3,800.00	3,800.00	0.00
2018	16	E00	2	1	06	00	007	G005	22201	1	1	04	00000000000	1,000.00	700.00	471.28	0.00	0.00	1,228.72	828.72	400.00	828.72	0.00	400.00	828.72	828.72	0.00
2018	16	E00	2	1	06	00	007	G005	22201	1	1	08	00000000000	800.00	0.00	400.09	0.00	0.00	399.91	399.91	0.00	399.91	0.00	0.00	399.91	399.91	0.00
2018	16	E00	2	1	06	00	007	G005	22201	1	1	09	00000000000	5,000.00	164,500.15	76,500.25	0.00	0.00	92,999.90	25,452.35	67,547.55	25,449.36	2.99	67,550.54	25,449.36	25,449.36	0.00
2018	16	E00	2	1	06	00	007	G005	22201	1	1	16	00000000000	2,619.00	1,000.00	2,619.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	22201	1	1	17	00000000000	12,000.00	4,624.06	2,017.06	0.00	0.00	14,607.00	8,552.27	6,054.73	8,552.27	0.00	6,054.73	8,552.27	7,742.13	810.14

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	22301	1	1	05	00000000000	2,500.00	2,500.00	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	22301	1	1	06	00000000000	0.00	589.00	589.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	22301	1	1	07	00000000000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	22301	1	1	08	00000000000	3,132.00	3,300.00	1,300.80	0.00	0.00	5,131.20	4,799.20	332.00	4,799.20	0.00	332.00	4,799.20	4,799.20	0.00
2018	16	E00	2	1	06	00	007	G005	22301	1	1	09	00000000000	6,000.00	10,554.88	5,781.34	0.00	0.00	10,773.54	7,330.60	3,442.94	7,330.60	0.00	3,442.94	7,330.60	6,330.60	1,000.00
2018	16	E00	2	1	06	00	007	G005	22301	1	1	16	00000000000	7,520.00	0.00	0.00	0.00	0.00	7,520.00	3,020.00	4,500.00	3,020.00	0.00	4,500.00	3,020.00	3,020.00	0.00
2018	16	E00	2	1	06	00	007	G005	22301	1	1	17	00000000000	0.00	1,222.00	512.40	0.00	0.00	709.60	709.60	0.00	709.60	0.00	0.00	709.60	709.60	0.00
2018	16	E00	2	1	06	00	007	G005	24101	1	1	02	00000000000	7,520.00	0.00	11.27	0.00	0.00	7,508.73	3,988.73	3,520.00	3,988.73	0.00	3,520.00	3,988.73	3,988.73	0.00
2018	16	E00	2	1	06	00	007	G005	24101	1	1	18	00000000000	27,000.00	0.00	27,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24201	1	1	04	00000000000	32,000.00	16,500.00	25,000.00	0.00	0.00	23,500.00	0.00	23,500.00	0.00	0.00	23,500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24201	1	1	09	00000000000	0.00	120.00	0.00	0.00	0.00	120.00	120.00	0.00	120.00	0.00	0.00	120.00	120.00	0.00
2018	16	E00	2	1	06	00	007	G005	24401	1	1	03	00000000000	3,000.00	1,500.00	3,000.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24401	1	1	06	00000000000	2,000.00	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24401	1	1	09	00000000000	10,000.00	5,307.86	7,807.86	0.00	0.00	7,500.00	4,692.14	2,807.86	4,692.14	0.00	2,807.86	4,692.14	0.00	4,692.14
2018	16	E00	2	1	06	00	007	G005	24401	1	1	22	00000000000	0.00	3,248.00	0.00	0.00	0.00	3,248.00	0.00	3,248.00	0.00	0.00	3,248.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24401	1	1	31	00000000000	0.00	10,007.93	0.00	0.00	0.00	10,007.93	10,007.93	0.00	10,007.93	0.00	0.00	10,007.93	10,007.93	0.00
2018	16	E00	2	1	06	00	007	G005	24501	1	1	32	00000000000	2,000.00	4,400.00	2,000.01	0.00	0.00	4,399.99	2,399.99	2,000.00	2,399.99	0.00	2,000.00	2,399.99	2,399.99	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	01	00000000000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	02	00000000000	20,000.00	0.00	4.48	0.00	0.00	19,995.52	12,495.52	7,500.00	12,495.52	0.00	7,500.00	12,495.52	12,495.52	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	04	00000000000	8,000.00	4,000.00	5,912.43	0.00	0.00	6,087.57	2,087.57	4,000.00	2,087.57	0.00	4,000.00	2,087.57	2,087.57	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	05	00000000000	4,000.00	1,392.00	1,392.00	0.00	0.00	4,000.00	3,392.00	608.00	3,392.00	0.00	608.00	3,392.00	3,392.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	06	00000000000	8,000.00	8,000.00	9,102.00	0.00	0.00	6,898.00	6,898.00	0.00	6,898.00	0.00	0.00	6,898.00	6,898.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	07	00000000000	15,000.00	0.00	16.36	0.00	0.00	14,983.64	14,983.64	0.00	14,983.64	0.00	0.00	14,983.64	14,983.64	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	08	00000000000	10,000.00	3,635.00	38.78	0.00	0.00	13,596.22	8,096.22	5,500.00	8,096.22	0.00	5,500.00	8,096.22	8,096.22	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	09	00000000000	21,000.00	86,508.36	10,493.34	0.00	0.00	97,015.02	88,583.48	8,431.54	88,583.48	0.00	8,431.54	88,583.48	85,191.64	3,391.84
2018	16	E00	2	1	06	00	007	G005	24601	1	1	10	00000000000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	2,000.00	1,000.00	2,000.00	0.00	1,000.00	2,000.00	2,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	12	00000000000	11,728.00	23,690.00	1,850.00	0.00	0.00	33,568.00	29,140.00	4,428.00	29,140.00	0.00	4,428.00	29,140.00	29,140.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	13	00000000000	3,650.00	0.00	0.00	0.00	0.00	3,650.00	3,650.00	0.00	3,650.00	0.00	0.00	3,650.00	3,650.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	15	00000000000	3,139.00	0.00	1.84	0.00	0.00	3,137.16	3,137.16	0.00	3,137.16	0.00	0.00	3,137.16	3,137.16	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	24601	1	1	16	00000000000	5,000.00	2,462.53	0.01	0.00	0.00	7,462.52	4,462.52	3,000.00	4,462.52	0.00	3,000.00	4,462.52	4,462.52	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	17	00000000000	5,000.00	6,264.01	439.45	0.00	0.00	10,824.56	6,841.55	3,983.01	6,841.55	0.00	3,983.01	6,841.55	6,841.55	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	18	00000000000	5,000.00	3,456.00	1,305.00	0.00	0.00	7,151.00	5,426.00	1,725.00	5,426.00	0.00	1,725.00	5,426.00	5,426.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	19	00000000000	10,000.00	10,458.27	5,000.00	0.00	0.00	15,458.27	10,458.27	5,000.00	10,458.27	0.00	5,000.00	10,458.27	10,458.27	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	20	00000000000	0.00	1,943.00	0.00	0.00	0.00	1,943.00	1,943.00	0.00	1,943.00	0.00	0.00	1,943.00	1,943.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	21	00000000000	15,000.00	20,690.19	16,097.20	0.00	0.00	19,592.99	19,592.99	0.00	19,592.99	0.00	0.00	19,592.99	19,592.99	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	22	00000000000	0.00	4,000.00	0.09	0.00	0.00	3,999.91	3,999.91	0.00	3,999.91	0.00	0.00	3,999.91	3,999.91	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	23	00000000000	6,000.00	1,248.00	2,927.24	0.00	0.00	4,320.76	1,320.76	3,000.00	1,320.76	0.00	3,000.00	1,320.76	1,320.76	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	25	00000000000	14,000.00	7,000.00	9,000.00	0.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	27	00000000000	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	28	00000000000	5,000.00	271.03	0.00	0.00	0.00	5,271.03	2,771.03	2,500.00	2,771.03	0.00	2,500.00	2,771.03	2,771.03	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	30	00000000000	10,000.00	5,000.00	5,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	31	00000000000	0.00	3,367.01	0.00	0.00	0.00	3,367.01	3,367.01	0.00	3,367.01	0.00	0.00	3,367.01	3,367.01	0.00
2018	16	E00	2	1	06	00	007	G005	24601	1	1	32	00000000000	10,000.00	7,000.00	7,002.20	0.00	0.00	9,997.80	6,997.80	3,000.00	6,997.80	0.00	3,000.00	6,997.80	6,997.80	0.00
2018	16	E00	2	1	06	00	007	G005	24701	1	1	15	00000000000	3,000.00	3,000.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24701	1	1	19	00000000000	0.00	110.86	0.00	0.00	0.00	110.86	110.86	0.00	110.86	0.00	0.00	110.86	110.86	0.00
2018	16	E00	2	1	06	00	007	G005	24701	1	1	23	00000000000	0.00	514.00	0.67	0.00	0.00	513.33	513.33	0.00	513.33	0.00	0.00	513.33	513.33	0.00
2018	16	E00	2	1	06	00	007	G005	24701	1	1	29	00000000000	0.00	86.00	0.00	0.00	0.00	86.00	86.00	0.00	86.00	0.00	0.00	86.00	86.00	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	01	00000000000	2,500.00	0.00	0.00	0.00	0.00	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	04	00000000000	8,000.00	10,000.00	12,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	06	00000000000	6,000.00	1,500.00	2,433.96	0.00	0.00	5,066.04	566.04	4,500.00	566.04	0.00	4,500.00	566.04	566.04	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	08	00000000000	13,489.00	0.00	1,000.00	0.00	0.00	12,489.00	5,500.00	6,989.00	5,500.00	0.00	6,989.00	5,500.00	5,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	09	00000000000	20,000.00	15,922.00	18,300.00	0.00	0.00	17,622.00	15,544.00	2,078.00	15,544.00	0.00	2,078.00	15,544.00	15,544.00	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	19	00000000000	10,000.00	8,875.80	4,466.00	0.00	0.00	14,409.80	11,375.80	3,034.00	11,375.80	0.00	3,034.00	11,375.80	11,375.80	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	28	00000000000	0.00	2,706.93	0.00	0.00	0.00	2,706.93	2,706.93	0.00	2,706.93	0.00	0.00	2,706.93	2,706.93	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	30	00000000000	25,000.00	13,000.00	13,000.00	0.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24801	1	1	32	00000000000	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	02	00000000000	21,056.00	0.00	26.40	0.00	0.00	21,029.60	10,973.60	10,056.00	10,973.60	0.00	10,056.00	10,973.60	10,973.60	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	04	00000000000	7,000.00	4,529.00	2,450.02	0.00	0.00	9,078.98	6,078.98	3,000.00	6,078.98	0.00	3,000.00	6,078.98	6,078.98	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	24901	1	1	06	00000000000	3,000.00	2,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	24901	1	1	07	00000000000	8,000.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	8,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	08	00000000000	2,551.00	2,395.00	850.68	0.00	0.00	4,095.32	4,095.32	0.00	4,095.32	0.00	0.00	4,095.32	4,095.32	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	09	00000000000	15,000.00	11,500.00	13,000.00	0.00	0.00	13,500.00	0.00	13,500.00	0.00	0.00	13,500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	15	00000000000	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	17	00000000000	0.00	2,424.50	0.00	0.00	0.00	2,424.50	2,424.50	0.00	2,424.50	0.00	0.00	2,424.50	2,424.50	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	23	00000000000	6,000.00	0.00	2,179.00	0.00	0.00	3,821.00	821.00	3,000.00	821.00	0.00	3,000.00	821.00	821.00	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	27	00000000000	7,000.00	0.00	0.00	0.00	0.00	7,000.00	3,300.00	3,700.00	3,300.00	0.00	3,700.00	3,300.00	3,300.00	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	29	00000000000	0.00	1,066.00	0.20	0.00	0.00	1,065.80	1,065.80	0.00	1,065.80	0.00	0.00	1,065.80	1,065.80	0.00
2018	16	E00	2	1	06	00	007	G005	24901	1	1	31	00000000000	0.00	7,518.22	0.00	0.00	0.00	7,518.22	7,518.22	0.00	7,518.22	0.00	0.00	7,518.22	7,518.22	0.00
2018	16	E00	2	1	06	00	007	G005	25101	1	1	08	00000000000	9,501.00	4,227.00	4,227.00	0.00	0.00	9,501.00	4,727.00	4,774.00	4,727.00	0.00	4,774.00	4,727.00	4,727.00	0.00
2018	16	E00	2	1	06	00	007	G005	25301	1	1	01	00000000000	4,000.00	0.00	16.10	0.00	0.00	3,983.90	1,983.90	2,000.00	1,983.90	0.00	2,000.00	1,983.90	1,983.90	0.00
2018	16	E00	2	1	06	00	007	G005	25301	1	1	07	00000000000	5,000.00	0.00	1.50	0.00	0.00	4,998.50	4,998.50	0.00	4,998.50	0.00	0.00	4,998.50	4,998.50	0.00
2018	16	E00	2	1	06	00	007	G005	25301	1	1	08	00000000000	3,500.00	0.00	0.00	0.00	0.00	3,500.00	500.00	3,000.00	500.00	0.00	3,000.00	500.00	500.00	0.00
2018	16	E00	2	1	06	00	007	G005	25301	1	1	09	00000000000	60,000.00	331,069.55	130,768.55	0.00	0.00	260,301.00	131,805.97	128,495.03	131,805.97	0.00	128,495.03	131,805.97	130,140.21	1,665.76
2018	16	E00	2	1	06	00	007	G005	25301	1	1	16	00000000000	4,155.00	0.00	0.00	0.00	0.00	4,155.00	2,155.00	2,000.00	2,155.00	0.00	2,000.00	2,155.00	2,155.00	0.00
2018	16	E00	2	1	06	00	007	G005	25301	1	1	18	00000000000	0.00	825.00	0.00	0.00	0.00	825.00	825.00	0.00	825.00	0.00	0.00	825.00	825.00	0.00
2018	16	E00	2	1	06	00	007	G005	25301	1	1	21	00000000000	6,000.00	2,000.00	2,000.00	0.00	0.00	6,000.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	25301	1	1	32	00000000000	235.00	0.00	0.00	0.00	0.00	235.00	0.00	235.00	0.00	0.00	235.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	25401	1	1	09	00000000000	0.00	33,496.67	196.67	0.00	0.00	33,300.00	33,103.33	196.67	33,103.33	0.00	196.67	33,103.33	27,856.54	5,246.79
2018	16	E00	2	1	06	00	007	G005	25501	1	1	09	00000000000	150,800.00	150,800.00	150,800.00	0.00	0.00	150,800.00	0.00	150,800.00	0.00	0.00	150,800.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	25501	1	1	16	00000000000	11,710.00	0.00	7,700.00	0.00	0.00	4,010.00	4,010.00	0.00	4,010.00	0.00	0.00	4,010.00	4,010.00	0.00
2018	16	E00	2	1	06	00	007	G005	25901	1	1	09	00000000000	117,600.00	159,700.00	159,700.00	0.00	0.00	117,600.00	0.00	117,600.00	0.00	0.00	117,600.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	25901	1	1	16	00000000000	800.00	0.00	0.00	0.00	0.00	800.00	800.00	0.00	800.00	0.00	0.00	800.00	800.00	0.00
2018	16	E00	2	1	06	00	007	G005	25901	1	1	23	00000000000	0.00	2,436.00	0.00	0.00	0.00	2,436.00	2,436.00	0.00	2,436.00	0.00	0.00	2,436.00	2,436.00	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	01	00000000000	286,700.00	0.00	0.16	0.00	0.00	286,699.84	286,699.84	0.00	286,699.84	0.00	0.00	286,699.84	286,699.84	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	02	00000000000	1,464,859.00	105,491.00	105,491.00	0.00	0.00	1,464,859.00	1,449,859.00	15,000.00	697,798.50	752,060.50	767,060.50	697,798.50	697,798.50	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	03	00000000000	703,000.00	23,000.00	23,091.90	0.00	0.00	702,908.10	702,908.10	0.00	375,149.73	327,758.37	327,758.37	375,149.73	375,149.73	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	04	00000000000	575,000.00	0.00	3.38	0.00	0.00	574,996.62	574,996.62	0.00	289,996.10	285,000.52	285,000.52	289,996.10	289,996.10	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	26102	1	1	05	00000000000	254,000.00	81,229.07	81,245.75	0.00	0.00	253,983.32	219,212.39	34,770.93	219,212.39	0.00	34,770.93	219,212.39	219,212.39	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	06	00000000000	270,000.00	120,915.00	144,095.00	0.00	0.00	246,820.00	246,820.00	0.00	246,820.00	0.00	0.00	246,820.00	246,820.00	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	07	00000000000	765,000.00	0.00	0.00	0.00	0.00	765,000.00	765,000.00	0.00	764,998.60	1.40	1.40	764,998.60	764,998.60	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	08	00000000000	640,000.00	106,019.00	106,019.00	0.00	0.00	640,000.00	639,802.00	198.00	441,101.33	198,700.67	198,898.67	441,101.33	441,101.33	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	09	00000000000	1,802,300.00	11,623,924.93	9,758,580.93	6,932,769.60	0.00	10,600,413.60	1,526,406.76	9,074,006.84	1,195,956.83	330,449.93	9,404,456.77	1,195,956.83	1,195,956.83	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	10	00000000000	500,000.00	0.00	0.00	0.00	0.00	500,000.00	255,000.00	245,000.00	255,000.00	0.00	245,000.00	255,000.00	255,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	11	00000000000	614,886.00	71,000.00	71,000.00	0.00	0.00	614,886.00	614,886.00	0.00	313,332.77	301,553.23	301,553.23	313,332.77	313,332.77	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	12	00000000000	633,969.00	0.00	0.00	0.00	0.00	633,969.00	633,969.00	0.00	352,881.00	281,088.00	281,088.00	352,881.00	352,881.00	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	13	00000000000	300,000.00	135,822.00	135,822.00	0.00	0.00	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	300,000.00	300,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	14	00000000000	440,000.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	0.00	221,999.99	218,000.01	218,000.01	221,999.99	221,999.99	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	15	00000000000	310,000.00	5,856.21	5,856.21	0.00	0.00	310,000.00	310,000.00	0.00	235,856.21	74,143.79	74,143.79	235,856.21	235,856.21	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	16	00000000000	886,663.00	0.00	0.00	0.00	0.00	886,663.00	886,663.00	0.00	479,919.36	406,743.64	406,743.64	479,919.36	479,919.36	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	17	00000000000	335,000.00	79,017.18	128,917.87	0.00	0.00	285,099.31	194,697.79	90,401.52	194,697.79	0.00	90,401.52	194,697.79	194,697.79	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	18	00000000000	522,000.00	10.00	10.00	0.00	0.00	522,000.00	522,000.00	0.00	261,499.02	260,500.98	260,500.98	261,499.02	261,499.02	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	19	00000000000	570,000.00	18,266.80	18,266.80	0.00	0.00	570,000.00	568,500.00	1,500.00	568,269.93	230.07	1,730.07	568,269.93	568,269.93	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	20	00000000000	1,030,000.00	249,184.00	249,186.41	0.00	0.00	1,029,997.59	1,029,997.59	0.00	747,974.86	282,022.73	282,022.73	747,974.86	747,974.86	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	21	00000000000	550,000.00	800.00	802.00	0.00	0.00	549,998.00	549,198.00	800.00	279,198.00	270,000.00	270,800.00	279,198.00	279,198.00	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	22	00000000000	180,000.00	0.00	0.87	0.00	0.00	179,999.13	84,999.13	95,000.00	84,999.13	0.00	95,000.00	84,999.13	84,999.13	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	23	00000000000	840,000.00	122,522.00	140,117.78	0.00	0.00	822,404.22	822,404.22	0.00	402,325.67	420,078.55	420,078.55	402,325.67	402,325.67	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	24	00000000000	508,050.00	0.00	0.77	0.00	0.00	508,049.23	318,049.23	190,000.00	318,049.23	0.00	190,000.00	318,049.23	318,049.23	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	25	00000000000	555,000.00	0.00	31.50	0.00	0.00	554,968.50	554,968.50	0.00	250,318.38	304,650.12	304,650.12	250,318.38	250,318.38	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	26	00000000000	1,700,000.00	0.00	0.00	0.00	0.00	1,700,000.00	1,700,000.00	0.00	900,000.00	800,000.00	800,000.00	900,000.00	900,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	27	00000000000	712,625.00	0.00	0.00	0.00	0.00	712,625.00	712,625.00	0.00	438,824.08	273,800.92	273,800.92	438,824.08	438,824.08	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	28	00000000000	700,000.00	80,847.00	120,218.06	0.00	0.00	660,628.94	280,628.94	380,000.00	280,628.94	0.00	380,000.00	279,998.94	279,998.94	630.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	29	00000000000	400,000.00	55,066.00	71,834.58	0.00	0.00	383,231.42	136,961.42	246,270.00	136,961.42	0.00	246,270.00	136,961.42	136,961.42	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	30	00000000000	690,000.00	55,946.64	55,946.64	0.00	0.00	690,000.00	553,110.00	136,890.00	552,698.07	411.93	137,301.93	552,698.07	552,698.07	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	31	00000000000	730,000.00	161,290.29	161,290.29	0.00	0.00	730,000.00	701,252.80	28,747.20	300,556.80	400,696.00	429,443.20	300,556.80	300,556.80	0.00
2018	16	E00	2	1	06	00	007	G005	26102	1	1	32	00000000000	326,000.00	33,842.00	33,842.00	0.00	0.00	326,000.00	326,000.00	0.00	260,017.23	65,982.77	65,982.77	260,017.23	260,017.23	0.00
2018	16	E00	2	1	06	00	007	G005	26103	1	1	03	00000000000	80,000.00	0.00	0.00	0.00	0.00	80,000.00	80,000.00	0.00	40,400.00	39,600.00	39,600.00	40,400.00	40,400.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	26103	1	1	09	000000000000	10,000.00	580,868.00	280,868.00	0.00	0.00	310,000.00	0.00	310,000.00	0.00	0.00	310,000.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	26103	1	1	27	000000000000	70,000.00	0.00	0.00	0.00	0.00	70,000.00	25,000.00	45,000.00	25,000.00	0.00	45,000.00	25,000.00	25,000.00	
2018	16	E00	2	1	06	00	007	G005	26104	1	1	01	000000000000	0.00	10,900.00	0.00	0.00	0.00	10,900.00	0.00	10,900.00	0.00	0.00	10,900.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	26104	1	1	03	000000000000	45,000.00	0.00	0.00	0.00	0.00	45,000.00	45,000.00	0.00	22,500.00	22,500.00	22,500.00	22,500.00	22,500.00	
2018	16	E00	2	1	06	00	007	G005	26104	1	1	09	000000000000	61,500.00	197,358.99	230,658.99	0.00	0.00	28,200.00	0.00	28,200.00	0.00	0.00	28,200.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	26104	1	1	14	000000000000	160,000.00	0.00	0.00	0.00	0.00	160,000.00	160,000.00	0.00	83,998.80	76,001.20	76,001.20	83,998.80	83,998.80	
2018	16	E00	2	1	06	00	007	G005	26104	1	1	15	000000000000	220,000.00	49,170.80	49,195.48	0.00	0.00	219,975.32	207,897.82	12,077.50	101,301.02	106,596.80	118,674.30	101,301.02	101,301.02	
2018	16	E00	2	1	06	00	007	G005	26104	1	1	27	000000000000	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	03	000000000000	10,000.00	8,000.00	8,956.00	0.00	0.00	9,044.00	1,044.00	8,000.00	1,044.00	0.00	8,000.00	1,044.00	1,044.00	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	04	000000000000	0.00	955.00	0.01	0.00	0.00	954.99	954.99	0.00	954.99	0.00	0.00	954.99	954.99	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	06	000000000000	48,000.00	25,894.00	43,604.00	0.00	0.00	30,290.00	0.00	30,290.00	0.00	0.00	30,290.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	09	000000000000	6,316,348.00	7,596,362.53	11,048,123.81	0.00	0.00	2,864,586.72	1,078,316.44	1,786,270.28	1,078,316.44	0.00	1,786,270.28	1,078,316.44	1,078,316.44	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	12	000000000000	0.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00	0.00	28,000.00	0.00	0.00	28,000.00	28,000.00	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	14	000000000000	100,000.00	18,800.00	37,495.00	0.00	0.00	81,305.00	0.00	81,305.00	0.00	0.00	81,305.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	16	000000000000	30,000.00	5,000.00	5,000.00	0.00	0.00	30,000.00	5,000.00	25,000.00	5,000.00	0.00	25,000.00	5,000.00	5,000.00	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	26	000000000000	500,000.00	0.00	339,740.78	0.00	0.00	160,259.22	160,259.22	0.00	160,259.22	0.00	0.00	160,259.22	160,259.22	
2018	16	E00	2	1	06	00	007	G005	27101	1	1	30	000000000000	585,000.00	237,822.00	278,719.00	0.00	0.00	544,103.00	0.00	544,103.00	0.00	0.00	544,103.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	02	000000000000	5,000.00	0.00	35.20	0.00	0.00	4,964.80	4,964.80	0.00	4,964.80	0.00	0.00	4,964.80	4,964.80	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	05	000000000000	12,000.00	24,000.00	24,000.00	0.00	0.00	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	06	000000000000	0.00	134.00	0.50	0.00	0.00	133.50	133.50	0.00	133.50	0.00	0.00	133.50	133.50	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	09	000000000000	97,812.00	10,000.00	20,000.00	0.00	0.00	87,812.00	0.00	87,812.00	0.00	0.00	87,812.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	16	000000000000	14,512.00	5,600.00	5,952.81	0.00	0.00	14,159.19	14,159.19	0.00	14,159.19	0.00	0.00	14,159.19	14,159.19	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	21	000000000000	0.00	5,245.20	0.20	0.00	0.00	5,245.00	5,245.00	0.00	5,245.00	0.00	0.00	5,245.00	5,245.00	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	29	000000000000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	3,000.00	2,000.00	3,000.00	0.00	2,000.00	3,000.00	1,500.00	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	30	000000000000	60,000.00	5,000.00	5,000.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	27201	1	1	32	000000000000	3,500.00	0.00	3,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	27301	1	1	21	000000000000	5,000.00	4,935.99	5,000.00	0.00	0.00	4,935.99	0.00	4,935.99	0.00	0.00	4,935.99	0.00	0.00	
2018	16	E00	2	1	06	00	007	G005	27401	1	1	16	000000000000	0.00	239.92	0.00	0.00	0.00	239.92	239.92	0.00	239.92	0.00	0.00	239.92	239.92	
2018	16	E00	2	1	06	00	007	G005	29101	1	1	03	000000000000	0.00	1,000.00	143.59	0.00	0.00	856.41	856.41	0.00	856.41	0.00	0.00	856.41	856.41	

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	29101	1	1	05	00000000000	7,000.00	4,000.00	7,475.00	0.00	0.00	3,525.00	525.00	3,000.00	525.00	0.00	3,000.00	525.00	525.00	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	08	00000000000	700.00	0.00	700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	09	00000000000	18,000.00	26,476.00	20,333.74	0.00	0.00	24,142.26	11,809.26	12,333.00	11,809.26	0.00	12,333.00	11,809.26	11,809.26	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	12	00000000000	37,050.00	0.00	0.00	0.00	0.00	37,050.00	16,100.00	20,950.00	16,100.00	0.00	20,950.00	16,100.00	16,100.00	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	13	00000000000	11,000.00	1,100.00	1,430.08	0.00	0.00	10,669.92	5,169.92	5,500.00	5,169.92	0.00	5,500.00	5,169.92	5,169.92	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	16	00000000000	1,645.00	0.00	0.00	0.00	0.00	1,645.00	1,645.00	0.00	1,645.00	0.00	0.00	1,645.00	1,645.00	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	18	00000000000	0.00	1,442.00	0.00	0.00	0.00	1,442.00	1,442.00	0.00	1,442.00	0.00	0.00	1,442.00	1,442.00	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	20	00000000000	70,000.00	56,000.00	56,000.00	0.00	0.00	70,000.00	0.00	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	21	00000000000	12,000.00	8,300.00	8,300.00	0.00	0.00	12,000.00	8,300.00	3,700.00	8,300.00	0.00	3,700.00	8,300.00	8,300.00	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	23	00000000000	8,000.00	0.00	3,583.01	0.00	0.00	4,416.99	916.99	3,500.00	916.99	0.00	3,500.00	916.99	916.99	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	30	00000000000	40,000.00	30,000.00	30,499.98	0.00	0.00	39,500.02	19,500.02	20,000.00	19,500.02	0.00	20,000.00	19,500.02	19,500.02	0.00
2018	16	E00	2	1	06	00	007	G005	29101	1	1	31	00000000000	0.00	252.88	0.00	0.00	0.00	252.88	252.88	0.00	252.88	0.00	0.00	252.88	252.88	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	02	00000000000	3,384.00	0.00	4.80	0.00	0.00	3,379.20	1,995.20	1,384.00	1,995.20	0.00	1,384.00	1,995.20	1,995.20	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	04	00000000000	4,000.00	2,000.00	3,000.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	09	00000000000	0.00	19,118.00	0.04	0.00	0.00	19,117.96	19,117.96	0.00	19,117.96	0.00	0.00	19,117.96	19,117.96	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	10	00000000000	2,000.00	0.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	15	00000000000	0.00	270.00	0.00	0.00	0.00	270.00	270.00	0.00	270.00	0.00	0.00	270.00	270.00	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	16	00000000000	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	17	00000000000	0.00	1,362.00	550.00	0.00	0.00	812.00	812.00	0.00	812.00	0.00	0.00	812.00	812.00	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	18	00000000000	0.00	1,681.00	0.85	0.00	0.00	1,680.15	1,680.15	0.00	1,680.15	0.00	0.00	1,680.15	1,680.15	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	27	00000000000	7,000.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00	7,000.00	0.00	0.00	7,000.00	7,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29201	1	1	31	00000000000	0.00	558.83	0.00	0.00	0.00	558.83	558.83	0.00	558.83	0.00	0.00	558.83	558.83	0.00
2018	16	E00	2	1	06	00	007	G005	29301	1	1	31	00000000000	0.00	753.54	0.00	0.00	0.00	753.54	753.54	0.00	753.54	0.00	0.00	753.54	753.54	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	01	00000000000	5,000.00	0.00	8.00	0.00	0.00	4,992.00	2,992.00	2,000.00	2,992.00	0.00	2,000.00	2,992.00	2,992.00	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	02	00000000000	10,000.00	0.00	0.00	0.00	0.00	10,000.00	4,000.00	6,000.00	4,000.00	0.00	6,000.00	4,000.00	4,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	05	00000000000	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	07	00000000000	10,000.00	2,489.99	46.39	0.00	0.00	12,443.60	12,443.60	0.00	12,443.60	0.00	0.00	12,443.60	12,443.60	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	08	00000000000	2,000.00	5,868.00	2,000.96	0.00	0.00	5,867.04	5,867.04	0.00	5,867.04	0.00	0.00	5,867.04	5,867.04	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	09	00000000000	31,000.00	47,318.00	47,318.00	0.00	0.00	31,000.00	11,591.00	19,409.00	11,591.00	0.00	19,409.00	11,591.00	11,591.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	29401	1	1	12	000000000000	11,452.00	0.00	0.00	0.00	0.00	11,452.00	6,914.00	4,538.00	6,914.00	0.00	4,538.00	6,914.00	6,914.00	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	16	000000000000	0.00	4,708.61	0.00	0.00	0.00	4,708.61	4,708.61	0.00	4,708.61	0.00	0.00	4,708.61	4,708.61	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	19	000000000000	5,000.00	0.00	42.02	0.00	0.00	4,957.98	4,957.98	0.00	4,957.98	0.00	0.00	4,957.98	4,957.98	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	20	000000000000	0.00	16,482.00	0.72	0.00	0.00	16,481.28	16,481.28	0.00	16,481.28	0.00	0.00	16,481.28	16,481.28	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	21	000000000000	15,000.00	0.00	0.00	0.00	0.00	15,000.00	6,000.00	9,000.00	6,000.00	0.00	9,000.00	6,000.00	6,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	22	000000000000	4,000.00	0.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	4,000.00	4,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	23	000000000000	6,000.00	2,700.00	1,023.42	0.00	0.00	7,676.58	4,676.58	3,000.00	4,676.58	0.00	3,000.00	4,676.58	4,676.58	0.00
2018	16	E00	2	1	06	00	007	G005	29401	1	1	27	000000000000	6,000.00	6,000.00	0.00	0.00	0.00	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	12,000.00	12,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	01	000000000000	0.00	4,600.00	0.00	0.00	0.00	4,600.00	0.00	4,600.00	0.00	0.00	4,600.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	02	000000000000	125,000.00	35,166.00	22,957.02	0.00	0.00	137,208.98	102,208.98	35,000.00	102,208.98	0.00	35,000.00	102,208.98	102,208.98	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	03	000000000000	36,000.00	6,100.00	7,584.80	0.00	0.00	34,515.20	13,415.20	21,100.00	13,415.20	0.00	21,100.00	13,415.20	13,415.20	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	04	000000000000	108,000.00	10,792.00	34,156.01	0.00	0.00	84,635.99	26,343.99	58,292.00	26,343.99	0.00	58,292.00	26,343.99	26,343.99	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	05	000000000000	6,000.00	3,800.00	3,800.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	06	000000000000	125,000.00	13,499.00	46,291.05	0.00	0.00	92,207.95	22,725.95	69,482.00	22,725.95	0.00	69,482.00	22,725.95	22,725.95	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	07	000000000000	84,000.00	0.00	0.00	0.00	0.00	84,000.00	40,000.00	44,000.00	40,000.00	0.00	44,000.00	40,000.00	40,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	08	000000000000	36,271.00	6,000.00	25,848.80	0.00	0.00	16,422.20	342.20	16,080.00	342.20	0.00	16,080.00	342.20	342.20	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	09	000000000000	3,000.00	1,500.00	1,500.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	10	000000000000	75,000.00	0.00	0.00	0.00	0.00	75,000.00	35,000.00	40,000.00	35,000.00	0.00	40,000.00	35,000.00	35,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	15	000000000000	34,500.00	14,060.00	46,000.00	0.00	0.00	2,560.00	60.00	2,500.00	60.00	0.00	2,500.00	60.00	60.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	16	000000000000	76,453.00	7,920.00	17,920.00	0.00	0.00	66,453.00	24,000.00	42,453.00	24,000.00	0.00	42,453.00	24,000.00	24,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	18	000000000000	55,000.00	20,848.00	14,320.35	0.00	0.00	61,527.65	43,027.65	18,500.00	43,027.65	0.00	18,500.00	43,027.65	43,027.65	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	19	000000000000	36,000.00	19,104.10	20,900.00	0.00	0.00	34,204.10	1,951.12	32,252.98	1,951.12	0.00	32,252.98	1,951.12	1,951.12	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	20	000000000000	100,000.00	40,493.00	50,493.52	0.00	0.00	89,999.48	47,853.48	42,146.00	47,853.48	0.00	42,146.00	47,853.48	47,853.48	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	21	000000000000	90,500.00	26,307.73	31,400.72	0.00	0.00	85,407.01	9,889.28	75,517.73	9,889.28	0.00	75,517.73	9,889.28	9,889.28	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	23	000000000000	50,000.00	0.00	30,390.00	0.00	0.00	19,610.00	110.00	19,500.00	110.00	0.00	19,500.00	110.00	110.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	24	000000000000	9,000.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	9,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	26	000000000000	190,000.00	0.00	3,464.00	0.00	0.00	186,536.00	116,536.00	70,000.00	116,536.00	0.00	70,000.00	116,536.00	116,536.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	27	000000000000	63,875.00	0.00	0.00	0.00	0.00	63,875.00	41,875.00	22,000.00	41,875.00	0.00	22,000.00	41,875.00	41,875.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	28	000000000000	45,000.00	601.17	14,929.00	0.00	0.00	30,672.17	5,672.17	25,000.00	5,672.17	0.00	25,000.00	5,672.17	5,672.17	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	29601	1	1	29	00000000000	0.00	14,229.00	0.00	0.00	0.00	14,229.00	14,229.00	0.00	14,229.00	0.00	0.00	14,229.00	14,229.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	30	00000000000	123,000.00	36,000.00	36,005.67	0.00	0.00	122,994.33	85,994.33	37,000.00	85,994.33	0.00	37,000.00	85,994.33	85,994.33	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	31	00000000000	0.00	1,044.00	0.00	0.00	0.00	1,044.00	1,044.00	0.00	1,044.00	0.00	0.00	1,044.00	1,044.00	0.00
2018	16	E00	2	1	06	00	007	G005	29601	1	1	32	00000000000	23,000.00	11,200.00	14,200.00	0.00	0.00	20,000.00	1,800.00	18,200.00	1,800.00	0.00	18,200.00	1,800.00	1,800.00	0.00
2018	16	E00	2	1	06	00	007	G005	29801	1	1	06	00000000000	0.00	761.00	0.04	0.00	0.00	760.96	760.96	0.00	760.96	0.00	0.00	760.96	760.96	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	01	00000000000	77,000.00	0.00	11,655.00	0.00	0.00	65,345.00	25,445.00	39,900.00	25,445.00	0.00	39,900.00	25,445.00	25,445.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	02	00000000000	401,525.00	132,739.00	166,738.32	0.00	0.00	367,525.68	124,222.68	243,303.00	124,222.68	0.00	243,303.00	124,222.68	124,222.68	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	03	00000000000	290,000.00	47,444.40	47,537.40	0.00	0.00	289,907.00	143,962.60	145,944.40	143,962.60	0.00	145,944.40	143,962.60	143,962.60	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	04	00000000000	250,000.00	0.00	21,000.00	0.00	0.00	229,000.00	104,000.00	125,000.00	104,000.00	0.00	125,000.00	104,000.00	104,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	05	00000000000	144,600.00	14,808.03	27,737.03	0.00	0.00	131,671.00	47,671.00	84,000.00	47,671.00	0.00	84,000.00	47,671.00	47,671.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	06	00000000000	120,000.00	120,706.00	94,235.00	0.00	0.00	146,471.00	146,471.00	0.00	146,471.00	0.00	0.00	146,471.00	146,471.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	07	00000000000	190,000.00	53,326.00	53,326.00	0.00	0.00	190,000.00	156,674.00	33,326.00	156,674.00	0.00	33,326.00	156,674.00	156,674.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	08	00000000000	243,000.00	35,417.00	35,417.00	0.00	0.00	243,000.00	234,963.00	8,037.00	129,363.00	105,600.00	113,637.00	129,363.00	129,363.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	10	00000000000	126,000.00	2,773.00	2,773.00	0.00	0.00	126,000.00	61,227.00	64,773.00	61,227.00	0.00	64,773.00	61,227.00	61,227.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	11	00000000000	307,000.00	93,794.99	93,794.99	0.00	0.00	307,000.00	290,969.51	16,030.49	75,162.00	215,807.51	231,838.00	75,162.00	75,162.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	12	00000000000	136,000.00	9,215.00	62,355.00	0.00	0.00	82,860.00	17,286.00	65,574.00	17,286.00	0.00	65,574.00	17,286.00	17,286.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	13	00000000000	90,000.00	8,814.00	8,814.00	0.00	0.00	90,000.00	42,094.00	47,906.00	42,094.00	0.00	47,906.00	42,094.00	42,094.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	14	00000000000	115,000.00	14,200.00	14,200.00	0.00	0.00	115,000.00	65,800.00	49,200.00	65,800.00	0.00	49,200.00	65,800.00	65,800.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	15	00000000000	140,000.00	26,508.20	30,826.39	0.00	0.00	135,681.81	121,431.00	14,250.81	51,631.00	69,800.00	84,050.81	51,631.00	51,631.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	16	00000000000	135,000.00	0.00	0.00	0.00	0.00	135,000.00	68,000.00	67,000.00	68,000.00	0.00	67,000.00	68,000.00	68,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	17	00000000000	170,000.00	17,888.00	50,592.22	0.00	0.00	137,295.78	55,458.78	81,837.00	55,458.78	0.00	81,837.00	55,458.78	55,458.78	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	18	00000000000	100,000.00	38,679.00	38,679.00	0.00	0.00	100,000.00	41,567.00	58,433.00	41,567.00	0.00	58,433.00	41,567.00	41,567.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	19	00000000000	397,000.00	63,872.01	70,754.82	0.00	0.00	390,117.19	150,285.18	239,832.01	150,285.18	0.00	239,832.01	150,285.18	150,285.18	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	20	00000000000	180,000.00	45,847.00	45,847.00	0.00	0.00	180,000.00	59,127.00	120,873.00	59,127.00	0.00	120,873.00	59,127.00	59,127.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	21	00000000000	138,000.00	3,110.00	3,110.00	0.00	0.00	138,000.00	72,110.00	65,890.00	72,110.00	0.00	65,890.00	72,110.00	72,110.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	22	00000000000	70,000.00	0.00	0.00	0.00	0.00	70,000.00	36,000.00	34,000.00	36,000.00	0.00	34,000.00	36,000.00	36,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	23	00000000000	476,740.00	27,451.00	27,451.00	0.00	0.00	476,740.00	449,289.00	27,451.00	210,920.00	238,369.00	265,820.00	210,920.00	210,920.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	24	00000000000	90,000.00	0.00	0.00	0.00	0.00	90,000.00	55,000.00	35,000.00	55,000.00	0.00	35,000.00	55,000.00	55,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	25	00000000000	280,000.00	240,000.00	240,000.00	0.00	0.00	280,000.00	280,000.00	0.00	280,000.00	0.00	0.00	280,000.00	280,000.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	31101	1	1	26	00000000000	360,000.00	0.00	7,062.13	0.00	0.00	352,937.87	172,937.87	180,000.00	172,937.87	0.00	180,000.00	172,937.87	172,937.87	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	27	00000000000	275,000.00	54,006.01	54,006.01	0.00	0.00	275,000.00	77,993.99	197,006.01	77,993.99	0.00	197,006.01	77,993.99	77,993.99	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	28	00000000000	220,000.00	0.00	33,098.00	0.00	0.00	186,902.00	78,902.00	108,000.00	78,902.00	0.00	108,000.00	78,902.00	78,902.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	29	00000000000	84,000.00	0.00	0.00	0.00	0.00	84,000.00	42,000.00	42,000.00	42,000.00	0.00	42,000.00	42,000.00	42,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	30	00000000000	210,000.00	43,923.00	48,923.00	0.00	0.00	205,000.00	62,380.00	142,620.00	62,380.00	0.00	142,620.00	62,380.00	62,380.00	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	31	00000000000	291,000.00	70,637.13	70,637.13	0.00	0.00	291,000.00	77,609.87	213,390.13	77,609.87	0.00	213,390.13	77,609.87	77,609.87	0.00
2018	16	E00	2	1	06	00	007	G005	31101	1	1	32	00000000000	114,000.00	10,878.00	25,618.00	0.00	0.00	99,260.00	42,183.00	57,077.00	42,183.00	0.00	57,077.00	42,183.00	42,183.00	0.00
2018	16	E00	2	1	06	00	007	G005	31201	1	1	05	00000000000	2,000.00	500.00	500.00	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	02	00000000000	30,000.00	7,178.00	9,412.78	0.00	0.00	27,765.22	22,993.22	4,772.00	22,993.22	0.00	4,772.00	22,993.22	22,993.22	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	03	00000000000	30,000.00	4,933.47	7,568.68	0.00	0.00	27,364.79	8,061.32	19,303.47	8,061.32	0.00	19,303.47	8,061.32	8,061.32	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	04	00000000000	10,000.00	0.00	454.15	0.00	0.00	9,545.85	9,545.85	0.00	9,545.85	0.00	0.00	9,545.85	9,545.85	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	05	00000000000	3,800.00	6,794.00	3,574.06	0.00	0.00	7,019.94	7,019.94	0.00	7,019.94	0.00	0.00	7,019.94	7,019.94	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	06	00000000000	15,000.00	10,000.00	13,019.00	0.00	0.00	11,981.00	7,981.00	4,000.00	7,981.00	0.00	4,000.00	7,981.00	7,981.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	08	00000000000	8,664.00	0.00	247.00	0.00	0.00	8,417.00	3,953.00	4,464.00	3,953.00	0.00	4,464.00	3,953.00	3,953.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	10	00000000000	11,000.00	0.00	0.00	0.00	0.00	11,000.00	5,300.00	5,700.00	5,300.00	0.00	5,700.00	5,300.00	5,300.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	11	00000000000	6,000.00	3,016.00	3,016.00	0.00	0.00	6,000.00	3,492.00	2,508.00	3,492.00	0.00	2,508.00	3,492.00	3,492.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	12	00000000000	10,284.00	3,300.00	4,500.00	0.00	0.00	9,084.00	6,934.00	2,150.00	6,934.00	0.00	2,150.00	6,934.00	6,934.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	13	00000000000	12,000.00	3,115.00	3,115.00	0.00	0.00	12,000.00	9,655.00	2,345.00	9,655.00	0.00	2,345.00	9,655.00	9,655.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	14	00000000000	13,000.00	0.00	8,142.00	0.00	0.00	4,858.00	4,858.00	0.00	4,858.00	0.00	0.00	4,858.00	4,858.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	15	00000000000	16,000.00	3,670.00	2,614.00	0.00	0.00	17,056.00	8,583.00	8,473.00	8,583.00	0.00	8,473.00	8,583.00	8,583.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	16	00000000000	17,500.00	1,768.00	1,768.00	0.00	0.00	17,500.00	8,700.00	8,800.00	8,700.00	0.00	8,800.00	8,700.00	8,700.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	17	00000000000	36,000.00	10,221.50	5,721.50	0.00	0.00	40,500.00	23,043.50	17,456.50	23,043.50	0.00	17,456.50	23,043.50	23,043.50	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	18	00000000000	0.00	441.00	0.20	0.00	0.00	440.80	440.80	0.00	440.80	0.00	0.00	440.80	440.80	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	21	00000000000	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	22	00000000000	35,000.00	5,000.00	5,000.01	0.00	0.00	34,999.99	12,499.99	22,500.00	12,499.99	0.00	22,500.00	12,499.99	12,499.99	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	23	00000000000	45,000.00	3,466.00	13,068.00	0.00	0.00	35,398.00	12,898.00	22,500.00	12,898.00	0.00	22,500.00	12,898.00	12,898.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	24	00000000000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	2,600.00	2,400.00	2,600.00	0.00	2,400.00	2,600.00	2,600.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	25	00000000000	25,000.00	2,000.00	2,000.00	0.00	0.00	25,000.00	12,000.00	13,000.00	12,000.00	0.00	13,000.00	12,000.00	12,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	27	00000000000	18,000.00	0.00	0.00	0.00	0.00	18,000.00	10,500.00	7,500.00	10,500.00	0.00	7,500.00	10,500.00	10,500.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	31301	1	1	28	000000000000	15,000.00	1,016.00	3,192.00	0.00	0.00	12,824.00	6,824.00	6,000.00	6,824.00	0.00	6,000.00	6,824.00	6,824.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	29	000000000000	24,000.00	2,759.00	2,759.00	0.00	0.00	24,000.00	12,000.00	12,000.00	12,000.00	0.00	12,000.00	12,000.00	12,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	30	000000000000	50,000.00	12,386.00	16,386.00	0.00	0.00	46,000.00	8,569.00	37,431.00	8,569.00	0.00	37,431.00	8,569.00	8,569.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	31	000000000000	8,000.00	2,560.00	3,106.00	0.00	0.00	7,454.00	204.00	7,250.00	204.00	0.00	7,250.00	204.00	204.00	0.00
2018	16	E00	2	1	06	00	007	G005	31301	1	1	32	000000000000	7,800.00	7,150.00	7,150.00	0.00	0.00	7,800.00	3,250.00	4,550.00	3,250.00	0.00	4,550.00	3,250.00	3,250.00	0.00
2018	16	E00	2	1	06	00	007	G005	31401	1	1	09	000000000000	0.00	700,257.99	332,219.99	0.00	0.00	368,038.00	365,183.01	2,854.99	365,183.01	0.00	2,854.99	365,183.01	365,183.01	0.00
2018	16	E00	2	1	06	00	007	G005	31401	1	1	15	000000000000	0.00	142.00	0.00	0.00	0.00	142.00	142.00	0.00	142.00	0.00	0.00	142.00	142.00	0.00
2018	16	E00	2	1	06	00	007	G005	31601	1	1	09	000000000000	125,000.00	87,500.00	110,000.00	0.00	0.00	102,500.00	0.00	102,500.00	0.00	0.00	102,500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	31602	1	1	02	000000000000	148,944.00	49,648.00	62,060.00	0.00	0.00	136,532.00	12,412.00	124,120.00	12,412.00	0.00	124,120.00	12,412.00	12,412.00	0.00
2018	16	E00	2	1	06	00	007	G005	31701	1	1	09	000000000000	25,666,666.00	23,078,138.03	22,625,568.00	0.00	0.00	26,119,236.03	22,198,882.51	3,920,353.52	22,197,859.41	1,023.10	3,921,376.62	22,197,859.41	22,194,421.45	3,437.96
2018	16	E00	2	1	06	00	007	G005	31801	1	1	01	000000000000	10,000.00	0.00	181.36	0.00	0.00	9,818.64	4,818.64	5,000.00	4,818.64	0.00	5,000.00	4,818.64	4,818.64	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	02	000000000000	83,000.00	8,213.00	8,213.20	0.00	0.00	82,999.80	56,262.80	26,737.00	56,262.80	0.00	26,737.00	56,262.80	56,262.80	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	03	000000000000	86,000.00	12,000.00	7,059.73	0.00	0.00	90,940.27	57,440.27	33,500.00	57,440.27	0.00	33,500.00	57,440.27	57,440.27	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	04	000000000000	36,000.00	9,125.00	0.00	0.00	0.00	45,125.00	27,125.00	18,000.00	27,125.00	0.00	18,000.00	27,125.00	27,125.00	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	05	000000000000	26,000.00	6,647.29	6,675.75	0.00	0.00	25,971.54	16,730.25	9,241.29	16,730.25	0.00	9,241.29	16,730.25	16,730.25	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	06	000000000000	10,000.00	11,394.00	2,749.60	0.00	0.00	18,644.40	14,644.40	4,000.00	14,644.40	0.00	4,000.00	14,644.40	14,644.40	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	07	000000000000	48,000.00	0.00	3.73	0.00	0.00	47,996.27	23,996.27	24,000.00	23,996.27	0.00	24,000.00	23,996.27	23,996.27	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	08	000000000000	46,863.00	5,173.00	0.96	0.00	0.00	52,035.04	28,772.04	23,263.00	28,772.04	0.00	23,263.00	28,772.04	28,772.04	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	09	000000000000	38,000.00	456,712.00	140,042.00	0.00	0.00	354,670.00	284,160.00	70,510.00	284,158.07	1.93	70,511.93	284,158.07	195,939.99	88,218.08
2018	16	E00	2	1	06	00	007	G005	31801	1	1	10	000000000000	12,000.00	0.00	0.00	0.00	0.00	12,000.00	9,000.00	3,000.00	9,000.00	0.00	3,000.00	9,000.00	9,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	11	000000000000	40,000.00	14,808.60	24,825.95	0.00	0.00	29,982.65	24,982.65	5,000.00	24,982.65	0.00	5,000.00	24,982.65	24,982.65	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	12	000000000000	53,768.00	0.00	11,566.93	0.00	0.00	42,201.07	18,724.07	23,477.00	18,724.07	0.00	23,477.00	18,724.07	18,724.07	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	13	000000000000	11,000.00	1,000.00	1,000.00	0.00	0.00	11,000.00	5,000.00	6,000.00	5,000.00	0.00	6,000.00	5,000.00	5,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	14	000000000000	35,000.00	8,550.00	0.12	0.00	0.00	43,549.88	26,549.88	17,000.00	26,549.88	0.00	17,000.00	26,549.88	26,549.88	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	15	000000000000	10,000.00	4,000.00	8,000.00	0.00	0.00	6,000.00	4,000.00	2,000.00	4,000.00	0.00	2,000.00	4,000.00	4,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	16	000000000000	65,000.00	3,000.00	6,249.49	0.00	0.00	61,750.51	30,250.51	31,500.00	30,250.51	0.00	31,500.00	30,250.51	30,250.51	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	17	000000000000	18,000.00	10,738.56	5,738.56	0.00	0.00	23,000.00	18,861.44	4,138.56	18,861.44	0.00	4,138.56	18,861.44	18,861.44	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	18	000000000000	30,000.00	4,691.00	9,081.96	0.00	0.00	25,609.04	14,051.04	11,558.00	14,051.04	0.00	11,558.00	14,051.04	14,051.04	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	19	000000000000	23,000.00	5,764.71	7,953.60	0.00	0.00	20,811.11	15,575.82	5,235.29	15,575.82	0.00	5,235.29	15,575.82	15,575.82	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	31801	1	1	20	00000000000	57,152.00	56,321.00	72,498.23	0.00	0.00	40,974.77	40,974.77	0.00	40,974.77	0.00	0.00	40,974.77	40,974.77	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	21	00000000000	42,000.00	6,468.00	9,071.00	0.00	0.00	39,397.00	15,465.00	23,932.00	15,465.00	0.00	23,932.00	15,465.00	15,465.00	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	22	00000000000	20,000.00	4,000.00	4,000.70	0.00	0.00	19,999.30	10,999.30	9,000.00	10,999.30	0.00	9,000.00	10,999.30	10,999.30	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	23	00000000000	102,260.00	5,231.00	23,391.38	0.00	0.00	84,099.62	32,970.62	51,129.00	32,970.62	0.00	51,129.00	32,970.62	32,970.62	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	24	00000000000	25,000.00	0.00	0.00	0.00	0.00	25,000.00	13,500.00	11,500.00	13,500.00	0.00	11,500.00	13,500.00	13,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	25	00000000000	50,000.00	10,606.00	10,614.16	0.00	0.00	49,991.84	24,991.84	25,000.00	24,991.84	0.00	25,000.00	24,991.84	24,991.84	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	26	00000000000	70,000.00	0.00	0.00	0.00	0.00	70,000.00	31,500.00	38,500.00	31,500.00	0.00	38,500.00	31,500.00	31,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	27	00000000000	55,000.00	0.00	4,850.14	0.00	0.00	50,149.86	23,049.86	27,100.00	23,049.86	0.00	27,100.00	23,049.86	23,049.86	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	28	00000000000	48,000.00	1,844.08	404.00	0.00	0.00	49,440.08	25,440.08	24,000.00	25,440.08	0.00	24,000.00	25,440.08	25,440.08	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	29	00000000000	5,000.00	12,434.00	5,000.24	0.00	0.00	12,433.76	12,433.76	0.00	12,433.76	0.00	0.00	12,433.76	12,433.76	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	30	00000000000	50,000.00	41,118.13	42,788.93	0.00	0.00	48,329.20	33,807.20	14,522.00	33,807.20	0.00	14,522.00	33,807.20	33,807.20	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	31	00000000000	18,000.00	4,591.85	6,113.05	0.00	0.00	16,478.80	7,419.77	9,059.03	7,419.77	0.00	9,059.03	7,419.77	7,419.77	0.00
2018	16	E00	2	1	06	00	007	G005	31801	1	1	32	00000000000	16,000.00	0.00	0.44	0.00	0.00	15,999.56	8,249.56	7,750.00	8,249.56	0.00	7,750.00	8,249.56	8,249.56	0.00
2018	16	E00	2	1	06	00	007	G005	31902	1	1	12	00000000000	0.00	169,320.00	0.00	0.00	0.00	169,320.00	144,960.00	24,360.00	144,960.00	0.00	24,360.00	144,960.00	144,960.00	0.00
2018	16	E00	2	1	06	00	007	G005	31902	1	1	13	00000000000	90,000.00	0.00	0.00	0.00	0.00	90,000.00	49,086.00	40,914.00	49,086.00	0.00	40,914.00	49,086.00	49,086.00	0.00
2018	16	E00	2	1	06	00	007	G005	31902	1	1	14	00000000000	10,000.00	7,706.00	7,879.60	0.00	0.00	9,826.40	9,826.40	0.00	9,826.40	0.00	0.00	9,826.40	9,826.40	0.00
2018	16	E00	2	1	06	00	007	G005	31902	1	1	16	00000000000	150,000.00	0.00	0.00	0.00	0.00	150,000.00	127,862.40	22,137.60	75,000.00	52,862.40	75,000.00	75,000.00	75,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	31902	1	1	18	00000000000	50,000.00	150,044.82	4,176.00	0.00	0.00	195,868.82	182,672.82	13,196.00	140,188.82	42,484.00	55,680.00	140,188.82	140,188.82	0.00
2018	16	E00	2	1	06	00	007	G005	31902	1	1	20	00000000000	278,400.00	70,905.00	70,905.00	0.00	0.00	278,400.00	278,370.00	30.00	126,120.00	152,250.00	152,280.00	126,120.00	126,120.00	0.00
2018	16	E00	2	1	06	00	007	G005	31902	1	1	21	00000000000	120,000.00	120.00	0.00	0.00	0.00	120,120.00	120,120.00	0.00	50,120.00	70,000.00	70,000.00	50,120.00	50,120.00	0.00
2018	16	E00	2	1	06	00	007	G005	31902	1	1	30	00000000000	250,000.00	20,300.00	20,300.00	0.00	0.00	250,000.00	142,100.00	107,900.00	142,100.00	0.00	107,900.00	138,483.33	138,483.33	3,616.67
2018	16	E00	2	1	06	00	007	G005	32101	1	1	02	00000000000	209,021.00	0.00	0.00	0.00	0.00	209,021.00	209,021.00	0.00	104,510.00	104,511.00	104,511.00	104,510.00	104,510.00	0.00
2018	16	E00	2	1	06	00	007	G005	32101	1	1	31	00000000000	0.00	10,440.00	0.00	0.00	0.00	10,440.00	10,440.00	0.00	10,440.00	0.00	0.00	10,440.00	10,440.00	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	03	00000000000	590,000.00	39,236.47	32,769.19	0.00	0.00	596,467.28	506,584.49	89,882.79	333,203.52	173,380.97	263,263.76	322,166.75	322,166.75	11,036.77
2018	16	E00	2	1	06	00	007	G005	32201	1	1	04	00000000000	15,000.00	9,748.00	11,250.00	0.00	0.00	13,498.00	0.00	13,498.00	0.00	0.00	13,498.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	05	00000000000	577,680.00	0.00	0.00	0.00	0.00	577,680.00	577,680.00	0.00	288,840.00	288,840.00	288,840.00	280,263.36	280,263.36	8,576.64
2018	16	E00	2	1	06	00	007	G005	32201	1	1	06	00000000000	455,000.00	42,720.00	42,720.00	0.00	0.00	455,000.00	418,560.00	36,440.00	208,800.00	209,760.00	246,200.00	201,360.00	201,360.00	7,440.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	09	00000000000	0.00	20,297,750.74	2,903,769.80	0.00	0.00	17,393,980.94	17,380,346.34	13,634.60	17,380,346.34	0.00	13,634.60	17,380,346.34	17,380,346.34	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	12	00000000000	100,101.00	96,672.00	3,300.26	0.00	0.00	193,472.74	144,417.74	49,055.00	144,417.74	0.00	49,055.00	143,211.33	143,211.33	1,206.41

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	32201	1	1	13	00000000000	432,000.00	118,336.00	334.00	0.00	0.00	550,002.00	550,002.00	0.00	353,633.38	196,368.62	196,368.62	353,633.38	353,633.38	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	14	00000000000	824,244.00	0.00	0.00	0.00	0.00	824,244.00	824,244.00	0.00	412,122.00	412,122.00	412,122.00	412,122.00	412,122.00	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	15	00000000000	843,861.00	0.00	0.00	0.00	0.00	843,861.00	843,861.00	0.00	421,930.14	421,930.86	421,930.86	409,401.56	409,401.56	12,528.58
2018	16	E00	2	1	06	00	007	G005	32201	1	1	16	00000000000	30,000.00	4,800.00	0.00	0.00	0.00	34,800.00	33,985.88	814.12	17,400.00	16,585.88	17,400.00	16,883.32	16,883.32	516.68
2018	16	E00	2	1	06	00	007	G005	32201	1	1	21	00000000000	372,000.00	0.00	0.00	0.00	0.00	372,000.00	372,000.00	0.00	225,000.00	147,000.00	147,000.00	225,000.00	225,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	22	00000000000	629,000.00	0.00	0.00	0.00	0.00	629,000.00	629,000.00	0.00	262,028.90	366,971.10	366,971.10	262,028.90	262,028.90	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	23	00000000000	1,672,308.00	268,768.00	317,651.11	0.00	0.00	1,623,424.89	1,592,570.89	30,854.00	895,775.89	696,795.00	727,649.00	869,755.23	869,755.23	26,020.66
2018	16	E00	2	1	06	00	007	G005	32201	1	1	24	00000000000	69,048.00	0.00	2.40	0.00	0.00	69,045.60	34,521.60	34,524.00	34,521.60	0.00	34,524.00	33,496.53	33,496.53	1,025.07
2018	16	E00	2	1	06	00	007	G005	32201	1	1	25	00000000000	418,000.00	935,706.92	559,157.50	0.00	0.00	794,549.42	704,944.42	89,605.00	363,194.50	341,749.92	431,354.92	363,194.50	363,194.50	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	26	00000000000	1,273,764.00	90,000.00	0.00	0.00	0.00	1,363,764.00	1,273,764.00	90,000.00	639,000.00	634,764.00	724,764.00	639,000.00	639,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	32201	1	1	28	00000000000	278,736.00	0.00	0.00	0.00	0.00	278,736.00	214,368.00	64,368.00	214,367.99	0.01	64,368.01	208,002.65	208,002.65	6,365.34
2018	16	E00	2	1	06	00	007	G005	32201	1	1	30	00000000000	115,000.00	66,774.00	37,892.60	0.00	0.00	143,881.40	108,535.40	35,346.00	108,535.40	0.00	35,346.00	105,388.59	105,388.59	3,146.81
2018	16	E00	2	1	06	00	007	G005	32201	1	1	31	00000000000	1,322,400.00	189,544.00	116,812.00	0.00	0.00	1,395,132.00	1,395,132.00	0.00	811,072.00	584,060.00	584,060.00	790,260.63	790,260.63	20,811.37
2018	16	E00	2	1	06	00	007	G005	32201	1	1	32	00000000000	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32301	1	1	08	00000000000	66,712.00	26,003.00	51,095.00	0.00	0.00	41,620.00	0.00	41,620.00	0.00	0.00	41,620.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32301	1	1	09	00000000000	70,156,203.00	12,041,125.51	33,704,108.03	0.00	0.00	48,493,220.48	16,934,938.52	31,558,281.96	16,934,937.72	0.80	31,558,282.76	16,934,757.92	16,217,297.67	717,640.05
2018	16	E00	2	1	06	00	007	G005	32301	1	1	12	00000000000	58,241.00	0.00	40,941.00	0.00	0.00	17,300.00	0.00	17,300.00	0.00	0.00	17,300.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32301	1	1	16	00000000000	6,000.00	0.00	4,000.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32301	1	1	19	00000000000	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32302	1	1	08	00000000000	1,755.00	0.00	1,755.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32302	1	1	09	00000000000	24,560.00	66,672.00	36,562.00	0.00	0.00	54,670.00	37,649.60	17,020.40	37,649.60	0.00	17,020.40	36,306.26	36,306.26	1,343.34
2018	16	E00	2	1	06	00	007	G005	32302	1	1	16	00000000000	0.00	733.55	37.55	0.00	0.00	696.00	696.00	0.00	696.00	0.00	0.00	696.00	696.00	0.00
2018	16	E00	2	1	06	00	007	G005	32302	1	1	19	00000000000	0.00	1,508.00	0.00	0.00	0.00	1,508.00	1,508.00	0.00	1,508.00	0.00	0.00	1,508.00	1,508.00	0.00
2018	16	E00	2	1	06	00	007	G005	32302	1	1	20	00000000000	20,000.00	25,666.00	27,833.00	0.00	0.00	17,833.00	0.00	17,833.00	0.00	0.00	17,833.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32302	1	1	23	00000000000	0.00	279.00	0.60	0.00	0.00	278.40	278.40	0.00	278.40	0.00	0.00	278.40	278.40	0.00
2018	16	E00	2	1	06	00	007	G005	32502	1	1	09	00000000000	69,778,904.00	40,050,754.51	45,450,464.75	0.00	0.00	64,379,193.76	49,908,974.26	14,470,219.50	49,869,470.54	39,503.72	14,509,723.22	49,869,469.58	43,997,622.49	5,871,848.05
2018	16	E00	2	1	06	00	007	G005	32502	1	1	23	00000000000	0.00	1,000.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	32503	1	1	09	00000000000	0.00	2,789,528.40	471,765.03	0.00	0.00	2,317,763.37	2,317,691.67	71.70	2,317,691.63	0.04	71.74	2,317,691.63	2,317,691.63	0.00
2018	16	E00	2	1	06	00	007	G005	32505	1	1	29	00000000000	0.00	6,380.00	0.00	0.00	0.00	6,380.00	6,380.00	0.00	6,380.00	0.00	0.00	6,380.00	6,380.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	32701	1	1	09	00000000000	11,198,063.00	3,326,540.22	3,245,040.22	0.00	0.00	11,279,563.00	2,905,724.18	8,373,838.82	2,905,724.18	0.00	8,373,838.82	2,905,724.18	2,905,724.18	0.00
2018	16	E00	2	1	06	00	007	G005	33104	1	1	09	00000000000	0.00	2,320,000.00	1,865,588.00	0.00	0.00	454,412.00	0.00	454,412.00	0.00	0.00	454,412.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	33301	1	1	09	00000000000	200,000.00	2,494,583.29	1,400,483.29	0.00	0.00	1,294,100.00	1,131,448.55	162,651.45	1,131,447.75	0.80	162,652.25	1,131,447.75	1,131,447.75	0.00
2018	16	E00	2	1	06	00	007	G005	33302	1	1	09	00000000000	10,000.00	9,500.00	9,500.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	33302	1	1	30	00000000000	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	33303	1	1	09	00000000000	28,976.00	25,418.08	25,418.08	0.00	0.00	28,976.00	25,417.92	3,558.08	25,417.92	0.00	3,558.08	25,417.92	25,417.92	0.00
2018	16	E00	2	1	06	00	007	G005	33401	1	1	09	00000000000	236,894.00	166,075.00	166,075.00	0.00	0.00	236,894.00	26,768.00	210,126.00	26,767.92	0.08	210,126.08	26,767.92	25,417.92	1,350.00
2018	16	E00	2	1	06	00	007	G005	33401	1	1	16	00000000000	37,600.00	37,600.00	75,200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	33501	1	1	09	00000000000	170,600.00	166,600.00	166,600.00	0.00	0.00	170,600.00	0.00	170,600.00	0.00	0.00	170,600.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	33501	1	1	30	00000000000	70,000.00	22,000.00	34,629.00	0.00	0.00	57,371.00	0.00	57,371.00	0.00	0.00	57,371.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	03	00000000000	30,000.00	6,219.80	7,419.80	0.00	0.00	28,800.00	12,780.20	16,019.80	12,780.20	0.00	16,019.80	12,780.20	12,780.20	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	05	00000000000	0.00	480.00	0.00	0.00	0.00	480.00	480.00	0.00	480.00	0.00	0.00	480.00	480.00	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	06	00000000000	15,000.00	25,429.00	17,955.15	0.00	0.00	22,473.85	22,473.85	0.00	22,473.85	0.00	0.00	22,473.85	22,473.85	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	07	00000000000	11,000.00	0.00	80.92	0.00	0.00	10,919.08	10,919.08	0.00	10,919.08	0.00	0.00	10,919.08	10,919.08	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	08	00000000000	1,347.00	0.00	947.00	0.00	0.00	400.00	400.00	0.00	400.00	0.00	0.00	400.00	400.00	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	09	00000000000	0.00	923,763.80	444,678.80	0.00	0.00	479,085.00	390,848.20	88,236.80	390,848.20	0.00	88,236.80	390,848.20	390,848.20	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	13	00000000000	11,000.00	1,833.00	1,833.00	0.00	0.00	11,000.00	7,332.00	3,668.00	7,332.00	0.00	3,668.00	7,332.00	7,332.00	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	15	00000000000	2,000.00	607.00	1,476.00	0.00	0.00	1,131.00	771.00	360.00	771.00	0.00	360.00	771.00	771.00	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	17	00000000000	5,000.00	2,430.40	980.40	0.00	0.00	6,450.00	4,419.60	2,030.40	4,419.60	0.00	2,030.40	4,419.60	4,419.60	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	18	00000000000	1,500.00	160.00	1,500.56	0.00	0.00	159.44	159.44	0.00	159.44	0.00	0.00	159.44	159.44	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	19	00000000000	30,000.00	9,508.52	10,187.52	0.00	0.00	29,321.00	9,641.92	19,679.08	9,641.92	0.00	19,679.08	9,641.92	9,641.92	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	20	00000000000	7,000.00	4,882.00	5,000.32	0.00	0.00	6,881.68	4,881.68	2,000.00	4,881.68	0.00	2,000.00	4,881.68	4,881.68	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	27	00000000000	30,000.00	0.00	0.00	0.00	0.00	30,000.00	12,200.00	17,800.00	12,200.00	0.00	17,800.00	12,200.00	12,200.00	0.00
2018	16	E00	2	1	06	00	007	G005	33602	1	1	30	00000000000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	33603	1	1	09	00000000000	100,000.00	257,407.47	157,299.47	0.00	0.00	200,108.00	76,908.00	123,200.00	76,908.00	0.00	123,200.00	76,908.00	76,908.00	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	02	00000000000	60,000.00	10,000.00	10,000.42	0.00	0.00	59,999.58	17,999.58	42,000.00	17,999.58	0.00	42,000.00	17,999.58	17,999.58	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	05	00000000000	25,000.00	5,968.56	8,968.56	0.00	0.00	22,000.00	7,031.92	14,968.08	7,031.92	0.00	14,968.08	7,031.92	7,031.92	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	07	00000000000	40,000.00	0.00	50.80	0.00	0.00	39,949.20	25,949.20	14,000.00	25,949.20	0.00	14,000.00	25,949.20	25,949.20	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	09	00000000000	0.00	1,960,203.00	807,203.00	0.00	0.00	1,153,000.00	1,144,198.00	8,802.00	1,144,198.00	0.00	8,802.00	1,144,198.00	1,144,198.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	33604	1	1	11	00000000000	33,950.00	10,078.00	10,078.00	0.00	0.00	33,950.00	33,950.00	0.00	7,772.00	26,178.00	26,178.00	7,772.00	7,772.00	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	15	00000000000	15,000.00	10,192.80	23,274.60	0.00	0.00	1,918.20	1,597.00	321.20	1,597.00	0.00	321.20	1,597.00	1,597.00	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	16	00000000000	3,256.00	0.00	111.52	0.00	0.00	3,144.48	2,144.48	1,000.00	2,144.48	0.00	1,000.00	2,144.48	2,144.48	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	18	00000000000	0.00	8,366.00	1.01	0.00	0.00	8,364.99	8,092.99	272.00	8,092.99	0.00	272.00	8,092.99	8,092.99	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	20	00000000000	30,000.00	18,080.00	21,080.00	0.00	0.00	27,000.00	15,080.00	11,920.00	15,080.00	0.00	11,920.00	15,080.00	15,080.00	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	23	00000000000	0.00	12,760.00	0.80	0.00	0.00	12,759.20	12,759.20	0.00	12,759.20	0.00	0.00	12,759.20	12,759.20	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	29	00000000000	0.00	3,103.00	0.00	0.00	0.00	3,103.00	3,103.00	0.00	3,103.00	0.00	0.00	3,103.00	3,103.00	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	30	00000000000	48,000.00	11,348.00	11,467.00	0.00	0.00	47,881.00	9,881.00	38,000.00	9,881.00	0.00	38,000.00	9,881.00	9,881.00	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	31	00000000000	12,000.00	1,119.60	1,119.60	0.00	0.00	12,000.00	8,595.60	3,404.40	8,595.60	0.00	3,404.40	8,595.60	8,595.60	0.00
2018	16	E00	2	1	06	00	007	G005	33604	1	1	32	00000000000	7,000.00	2,000.00	3,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	01	00000000000	88,000.00	46,189.00	0.00	0.00	0.00	134,189.00	101,251.00	32,938.00	50,881.00	50,370.00	83,308.00	50,881.00	50,881.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	02	00000000000	701,708.00	30,957.00	28,802.76	0.00	0.00	703,862.24	437,655.24	266,207.00	379,655.24	58,000.00	324,207.00	379,655.24	379,655.24	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	03	00000000000	270,000.00	62,755.00	2,500.09	0.00	0.00	330,254.91	144,799.91	185,455.00	144,799.91	0.00	185,455.00	144,799.91	144,799.91	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	04	00000000000	168,000.00	54,000.00	1,877.80	0.00	0.00	220,122.20	82,122.20	138,000.00	82,122.20	0.00	138,000.00	82,122.20	82,122.20	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	05	00000000000	234,000.00	45,488.70	4.90	0.00	0.00	279,483.80	117,001.80	162,482.00	117,001.80	0.00	162,482.00	117,001.80	117,001.80	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	06	00000000000	140,000.00	36,460.00	46,420.00	0.00	0.00	130,040.00	92,800.00	37,240.00	92,800.00	0.00	37,240.00	92,800.00	92,800.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	07	00000000000	170,400.00	22,000.00	0.00	0.00	0.00	192,400.00	170,400.00	22,000.00	85,200.00	85,200.00	107,200.00	85,200.00	85,200.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	08	00000000000	338,705.00	41,933.00	51,729.00	0.00	0.00	328,909.00	217,241.52	111,667.48	130,158.00	87,083.52	198,751.00	130,158.00	130,158.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	09	00000000000	0.00	282,483.00	0.59	0.00	0.00	282,482.41	282,482.41	0.00	282,482.41	0.00	0.00	282,482.41	282,482.41	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	10	00000000000	198,000.00	0.00	3,416.00	0.00	0.00	194,584.00	95,584.00	99,000.00	95,584.00	0.00	99,000.00	95,584.00	95,584.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	12	00000000000	169,651.00	104,534.00	24,021.49	0.00	0.00	250,163.51	122,876.51	127,287.00	122,876.51	0.00	127,287.00	122,876.51	122,876.51	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	13	00000000000	88,200.00	0.00	0.00	0.00	0.00	88,200.00	48,108.00	40,092.00	48,108.00	0.00	40,092.00	48,108.00	48,108.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	14	00000000000	271,321.00	112,055.00	77,311.00	0.00	0.00	306,065.00	157,381.00	148,684.00	157,381.00	0.00	148,684.00	157,381.00	157,381.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	15	00000000000	300,900.00	133,068.00	14,064.00	0.00	0.00	419,904.00	419,904.00	0.00	209,952.00	209,952.00	209,952.00	209,952.00	209,952.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	16	00000000000	200,000.00	54,000.00	0.00	0.00	0.00	254,000.00	200,000.00	54,000.00	108,000.00	92,000.00	146,000.00	108,000.00	108,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	17	00000000000	316,000.00	8,480.00	6,680.00	0.00	0.00	317,800.00	311,800.00	6,000.00	152,720.00	159,080.00	165,080.00	152,720.00	152,720.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	18	00000000000	200,000.00	40,363.00	0.00	0.00	0.00	240,363.00	207,117.00	33,246.00	101,748.24	105,368.76	138,614.76	101,748.24	101,748.24	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	21	00000000000	360,000.00	15,118.00	3,216.00	0.00	0.00	371,902.00	356,700.00	15,202.00	146,798.00	209,902.00	225,104.00	146,798.00	146,798.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	22	00000000000	135,750.00	61,000.00	30,683.60	0.00	0.00	166,066.40	123,799.40	42,267.00	53,429.60	70,369.80	112,636.80	53,429.60	53,429.60	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	33801	1	1	23	000000000000	170,000.00	144,007.00	0.00	0.00	0.00	314,007.00	288,007.00	26,000.00	288,007.00	0.00	26,000.00	288,007.00	288,007.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	24	000000000000	107,004.00	43,000.00	0.84	0.00	0.00	150,003.16	53,501.16	96,502.00	53,501.16	0.00	96,502.00	53,501.16	53,501.16	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	27	000000000000	224,340.00	69,835.99	30,072.00	0.00	0.00	264,103.99	134,376.00	129,727.99	134,376.00	0.00	129,727.99	134,376.00	134,376.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	28	000000000000	174,000.00	65,000.00	13,350.00	0.00	0.00	225,650.00	73,650.00	152,000.00	73,650.00	0.00	152,000.00	73,650.00	73,650.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	29	000000000000	192,000.00	19,963.00	0.00	0.00	0.00	211,963.00	96,000.00	115,963.00	96,000.00	0.00	115,963.00	96,000.00	96,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	30	000000000000	83,000.00	116,148.00	43,665.00	0.00	0.00	155,483.00	133,216.00	22,267.00	133,216.00	0.00	22,267.00	133,216.00	133,216.00	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	31	000000000000	170,504.00	100,949.72	943.94	0.00	0.00	270,509.78	89,860.02	180,649.76	89,860.02	0.00	180,649.76	89,860.02	89,860.02	0.00
2018	16	E00	2	1	06	00	007	G005	33801	1	1	32	000000000000	152,000.00	43,396.00	78.40	0.00	0.00	195,317.60	150,463.20	44,854.40	75,921.60	74,541.60	119,396.00	75,921.60	75,921.60	0.00
2018	16	E00	2	1	06	00	007	G005	33901	1	1	09	000000000000	273,440.00	962,040.00	520,240.00	0.00	0.00	715,240.00	69,360.00	645,880.00	69,360.00	0.00	645,880.00	69,360.00	69,360.00	0.00
2018	16	E00	2	1	06	00	007	G005	33901	1	1	20	000000000000	0.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	6,500.00	6,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	03	000000000000	0.00	10,345.00	0.00	0.00	0.00	10,345.00	7,000.00	3,345.00	7,000.00	0.00	3,345.00	7,000.00	7,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	05	000000000000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	06	000000000000	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	08	000000000000	3,000.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	3,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	09	000000000000	0.00	3,720.00	240.00	0.00	0.00	3,480.00	3,240.00	240.00	3,240.00	0.00	240.00	3,240.00	3,240.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	11	000000000000	500.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00	500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	16	000000000000	4,500.00	0.00	4,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	17	000000000000	0.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	18	000000000000	0.00	1,221.00	0.75	0.00	0.00	1,220.25	1,220.25	0.00	1,220.25	0.00	0.00	1,220.25	1,220.25	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	21	000000000000	0.00	1,740.00	0.00	0.00	0.00	1,740.00	1,740.00	0.00	1,740.00	0.00	0.00	1,740.00	1,740.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	27	000000000000	6,000.00	0.00	6,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	28	000000000000	0.00	3,241.33	0.00	0.00	0.00	3,241.33	3,241.33	0.00	3,241.33	0.00	0.00	3,241.33	3,241.33	0.00
2018	16	E00	2	1	06	00	007	G005	34101	1	1	30	000000000000	4,000.00	5,100.00	5,100.00	0.00	0.00	4,000.00	2,900.00	1,100.00	2,900.00	0.00	1,100.00	2,900.00	2,900.00	0.00
2018	16	E00	2	1	06	00	007	G005	34501	1	1	09	000000000000	0.00	3,356,605.89	1,486,538.77	0.00	0.00	1,870,067.12	1,479,783.60	390,283.52	1,479,783.60	0.00	390,283.52	1,479,783.60	1,479,783.60	0.00
2018	16	E00	2	1	06	00	007	G005	34601	1	1	09	000000000000	10,000.00	2,034,397.88	251,180.88	0.00	0.00	1,793,217.00	1,784,779.07	8,437.93	1,784,778.94	0.13	8,438.06	1,784,778.94	1,513,145.99	271,632.95
2018	16	E00	2	1	06	00	007	G005	34701	1	1	06	000000000000	0.00	5,000.00	1,138.00	0.00	0.00	3,862.00	3,862.00	0.00	3,862.00	0.00	0.00	3,862.00	3,862.00	0.00
2018	16	E00	2	1	06	00	007	G005	34701	1	1	09	000000000000	300,000.00	145,000.00	285,000.00	0.00	0.00	160,000.00	0.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	34701	1	1	12	000000000000	4,000.00	63,800.00	1,000.00	0.00	0.00	66,800.00	65,800.00	1,000.00	65,800.00	0.00	1,000.00	65,800.00	65,800.00	0.00
2018	16	E00	2	1	06	00	007	G005	34701	1	1	13	000000000000	0.00	55,680.00	0.00	0.00	0.00	55,680.00	55,680.00	0.00	55,680.00	0.00	0.00	55,680.00	55,680.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	34701	1	1	16	00000000000	82,800.00	0.00	12,660.00	0.00	0.00	70,140.00	36,540.00	33,600.00	36,540.00	0.00	33,600.00	36,540.00	36,540.00	0.00
2018	16	E00	2	1	06	00	007	G005	34701	1	1	21	00000000000	25,000.00	8,700.00	12,700.00	0.00	0.00	21,000.00	4,000.00	17,000.00	4,000.00	0.00	17,000.00	4,000.00	4,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	34701	1	1	27	00000000000	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	34701	1	1	29	00000000000	20,000.00	11,375.00	17,151.00	0.00	0.00	14,224.00	0.00	14,224.00	0.00	0.00	14,224.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	34701	1	1	31	00000000000	0.00	232.00	0.00	0.00	0.00	232.00	232.00	0.00	232.00	0.00	0.00	232.00	232.00	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	02	00000000000	340,000.00	91,890.00	91,890.43	0.00	0.00	339,999.57	211,977.57	128,022.00	211,977.57	0.00	128,022.00	211,977.57	211,977.57	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	03	00000000000	30,000.00	10,000.00	22,900.00	0.00	0.00	17,100.00	0.00	17,100.00	0.00	0.00	17,100.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	05	00000000000	131,300.00	65,600.00	65,600.00	0.00	0.00	131,300.00	103,862.68	27,437.32	103,862.68	0.00	27,437.32	103,862.68	103,862.68	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	06	00000000000	15,000.00	7,500.00	13,100.00	0.00	0.00	9,400.00	2,900.00	6,500.00	2,900.00	0.00	6,500.00	2,900.00	2,900.00	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	07	00000000000	80,000.00	0.00	28.84	0.00	0.00	79,971.16	35,545.16	44,426.00	35,545.16	0.00	44,426.00	35,545.16	35,545.16	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	08	00000000000	285,697.00	185,380.00	195,759.00	0.00	0.00	275,318.00	192,902.98	82,415.02	192,902.98	0.00	82,415.02	192,902.98	192,902.98	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	09	00000000000	0.00	3,950,103.45	740,338.28	0.00	0.00	3,209,765.17	55,130.89	3,154,634.28	55,130.89	0.00	3,154,634.28	55,130.89	55,130.89	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	11	00000000000	364,328.00	23,828.00	23,828.71	0.00	0.00	364,327.29	364,327.29	0.00	195,099.03	169,228.26	169,228.26	195,099.03	195,099.03	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	12	00000000000	169,200.00	9,500.00	9,500.00	0.00	0.00	169,200.00	73,796.00	95,404.00	73,648.84	147.16	95,551.16	73,648.84	73,648.84	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	16	00000000000	19,985.00	2,000.00	3,200.00	0.00	0.00	18,785.00	11,685.00	7,100.00	11,684.97	0.03	7,100.03	11,684.97	11,684.97	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	17	00000000000	91,000.00	11,331.37	2,646.37	0.00	0.00	99,685.00	50,105.63	49,579.37	50,105.63	0.00	49,579.37	50,105.63	50,105.63	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	18	00000000000	30,000.00	10,460.00	20,611.50	0.00	0.00	19,848.50	8,308.50	11,540.00	8,308.50	0.00	11,540.00	6,452.50	6,452.50	1,856.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	19	00000000000	344,925.00	0.00	0.00	0.00	0.00	344,925.00	344,925.00	0.00	344,923.14	1.86	1.86	344,923.14	344,923.14	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	21	00000000000	20,600.00	3,555.61	6,165.61	0.00	0.00	17,990.00	4,744.41	13,245.59	4,744.41	0.00	13,245.59	4,744.41	4,744.41	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	23	00000000000	0.00	45,897.00	243.90	0.00	0.00	45,653.10	30,521.10	15,132.00	30,521.10	0.00	15,132.00	30,521.10	30,521.10	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	24	00000000000	12,000.00	0.00	120.72	0.00	0.00	11,879.28	5,879.28	6,000.00	5,879.28	0.00	6,000.00	5,879.28	5,879.28	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	28	00000000000	190,013.00	0.00	3,237.14	0.00	0.00	186,775.86	86,762.86	100,013.00	86,762.86	0.00	100,013.00	86,762.86	86,762.86	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	29	00000000000	30,000.00	0.00	0.00	0.00	0.00	30,000.00	15,000.00	15,000.00	15,000.00	0.00	15,000.00	15,000.00	15,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	30	00000000000	151,000.00	54,300.00	55,653.34	0.00	0.00	149,646.66	24,346.66	125,300.00	24,346.66	0.00	125,300.00	24,346.66	24,346.66	0.00
2018	16	E00	2	1	06	00	007	G005	35101	1	1	31	00000000000	80,000.00	40,371.59	75,802.41	0.00	0.00	44,569.18	33,627.70	10,941.48	33,627.70	0.00	10,941.48	33,627.70	33,627.70	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	01	00000000000	234,000.00	9,688.00	910.20	0.00	0.00	242,777.80	125,777.80	117,000.00	125,777.80	0.00	117,000.00	125,777.80	125,777.80	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	04	00000000000	0.00	32,426.00	0.00	0.00	0.00	32,426.00	32,426.00	0.00	32,426.00	0.00	0.00	32,426.00	32,426.00	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	08	00000000000	62,303.00	30,767.00	11,066.30	0.00	0.00	82,003.70	42,382.70	39,621.00	42,382.70	0.00	39,621.00	42,382.70	42,382.70	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	09	00000000000	0.00	2,283,150.86	343,554.30	0.00	0.00	1,939,596.56	1,939,535.70	60.86	1,939,507.58	28.12	88.98	1,939,507.58	1,939,507.58	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	35102	1	1	10	00000000000	0.00	38,064.36	0.00	0.00	0.00	38,064.36	38,064.36	0.00	38,064.36	0.00	0.00	38,064.36	38,064.36	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	11	00000000000	0.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	50,000.00	50,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	12	00000000000	0.00	110,626.00	0.00	0.00	0.00	110,626.00	95,626.00	15,000.00	95,051.23	574.77	15,574.77	95,051.23	95,051.23	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	13	00000000000	3,600.00	0.00	0.00	0.00	0.00	3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	3,600.00	3,600.00	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	14	00000000000	35,000.00	13,000.00	13,943.03	0.00	0.00	34,056.97	32,056.97	2,000.00	32,056.97	0.00	2,000.00	32,056.97	32,056.97	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	15	00000000000	0.00	15,249.31	1,470.40	0.00	0.00	13,778.91	9,315.11	4,463.80	9,315.11	0.00	4,463.80	9,315.11	9,315.11	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	16	00000000000	0.00	85,457.77	0.00	0.00	0.00	85,457.77	84,771.89	685.88	84,771.89	0.00	685.88	84,771.89	84,771.89	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	17	00000000000	0.00	89,226.72	3,174.68	0.00	0.00	86,052.04	83,732.04	2,320.00	83,732.04	0.00	2,320.00	83,732.04	83,732.04	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	19	00000000000	0.00	691,510.21	153,539.31	0.00	0.00	537,970.90	265,698.21	272,272.69	265,698.21	0.00	272,272.69	265,698.21	265,698.21	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	20	00000000000	765,448.00	119,888.00	119,888.00	0.00	0.00	765,448.00	765,448.00	0.00	412,464.82	352,983.18	352,983.18	412,464.82	412,464.82	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	26	00000000000	106,236.00	339,740.78	33,121.37	0.00	0.00	412,855.41	256,855.41	156,000.00	256,855.41	0.00	156,000.00	256,855.41	256,855.41	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	27	00000000000	55,430.00	66,091.00	15,000.00	0.00	0.00	106,521.00	106,521.00	0.00	106,511.67	9.33	9.33	106,511.67	106,511.67	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	28	00000000000	0.00	29,696.66	0.00	0.00	0.00	29,696.66	29,696.66	0.00	29,696.66	0.00	0.00	29,696.66	29,696.66	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	29	00000000000	20,000.00	10,000.00	20,000.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35102	1	1	32	00000000000	0.00	78,713.90	12,682.00	0.00	0.00	66,031.90	66,031.90	0.00	52,357.76	13,674.14	13,674.14	52,357.76	52,357.76	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	02	00000000000	0.00	1,311.00	0.20	0.00	0.00	1,310.80	1,310.80	0.00	1,310.80	0.00	0.00	1,310.80	1,310.80	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	04	00000000000	0.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	7,500.00	7,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	05	00000000000	35,000.00	0.00	1.20	0.00	0.00	34,998.80	14,998.80	20,000.00	14,998.80	0.00	20,000.00	14,998.80	14,998.80	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	06	00000000000	20,000.00	2,502.00	2,166.80	0.00	0.00	20,335.20	4,213.20	16,122.00	4,213.20	0.00	16,122.00	4,213.20	4,213.20	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	07	00000000000	20,000.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	20,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	08	00000000000	5,080.00	3,900.00	0.04	0.00	0.00	8,979.96	8,979.96	0.00	8,979.96	0.00	0.00	8,979.96	8,979.96	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	09	00000000000	0.00	102,617.90	29,475.50	0.00	0.00	73,142.40	54,438.80	18,703.60	54,438.80	0.00	18,703.60	54,438.80	54,438.80	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	12	00000000000	16,679.00	6,399.00	11,339.00	0.00	0.00	11,739.00	0.00	11,739.00	0.00	0.00	11,739.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	15	00000000000	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	16	00000000000	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	1,000.00	1,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	18	00000000000	15,000.00	1,200.00	13,682.00	0.00	0.00	2,518.00	1,566.00	952.00	1,566.00	0.00	952.00	1,566.00	1,566.00	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	20	00000000000	20,000.00	10,000.00	10,000.00	0.00	0.00	20,000.00	0.00	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	22	00000000000	0.00	1,253.00	0.20	0.00	0.00	1,252.80	1,252.80	0.00	1,252.80	0.00	0.00	1,252.80	1,252.80	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	25	00000000000	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	15,000.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	35201	1	1	27	00000000000	10,000.00	0.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	10,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35201	1	1	30	00000000000	41,000.00	18,752.00	45,966.00	0.00	0.00	13,786.00	0.00	13,786.00	0.00	0.00	13,786.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35301	1	1	01	00000000000	8,000.00	0.00	143.00	0.00	0.00	7,857.00	3,857.00	4,000.00	3,857.00	0.00	4,000.00	3,857.00	3,857.00	0.00
2018	16	E00	2	1	06	00	007	G005	35301	1	1	04	00000000000	10,000.00	6,000.00	7,000.00	0.00	0.00	9,000.00	0.00	9,000.00	0.00	0.00	9,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35301	1	1	12	00000000000	84,500.00	26,360.00	0.00	0.00	0.00	110,860.00	79,680.00	31,180.00	79,680.00	0.00	31,180.00	79,680.00	79,680.00	0.00
2018	16	E00	2	1	06	00	007	G005	35301	1	1	14	00000000000	34,800.00	500.00	1,506.09	0.00	0.00	33,793.91	16,393.91	17,400.00	16,393.91	0.00	17,400.00	16,393.91	16,393.91	0.00
2018	16	E00	2	1	06	00	007	G005	35301	1	1	16	00000000000	3,000.00	0.00	3,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35301	1	1	25	00000000000	70,000.00	0.00	0.00	0.00	0.00	70,000.00	37,000.00	33,000.00	37,000.00	0.00	33,000.00	37,000.00	37,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35301	1	1	27	00000000000	232,800.00	17,352.00	155,080.00	0.00	0.00	95,072.00	0.00	95,072.00	0.00	0.00	95,072.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35401	1	1	09	00000000000	31,360.00	31,360.00	31,360.00	0.00	0.00	31,360.00	0.00	31,360.00	0.00	0.00	31,360.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	01	00000000000	35,000.00	8,000.00	9,846.63	0.00	0.00	33,153.37	24,153.37	9,000.00	24,153.37	0.00	9,000.00	24,153.37	24,153.37	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	02	00000000000	245,000.00	64,951.00	64,951.39	0.00	0.00	244,999.61	195,950.61	49,049.00	195,950.61	0.00	49,049.00	195,950.61	195,950.61	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	03	00000000000	175,000.00	38,000.00	38,123.14	0.00	0.00	174,876.86	52,376.86	122,500.00	52,376.86	0.00	122,500.00	52,376.86	52,376.86	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	04	00000000000	111,000.00	14,565.00	59,687.45	0.00	0.00	65,877.55	5,417.55	60,460.00	5,417.55	0.00	60,460.00	5,417.55	5,417.55	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	05	00000000000	106,000.00	63,507.90	63,507.90	0.00	0.00	106,000.00	5,634.76	100,365.24	5,634.76	0.00	100,365.24	5,634.76	5,634.76	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	06	00000000000	95,000.00	38,021.00	45,492.64	0.00	0.00	87,528.36	34,609.36	52,919.00	34,609.36	0.00	52,919.00	34,609.36	34,609.36	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	07	00000000000	120,000.00	5,000.00	5,450.98	0.00	0.00	119,549.02	64,549.02	55,000.00	64,549.02	0.00	55,000.00	64,549.02	64,549.02	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	08	00000000000	168,623.00	65,682.00	68,543.73	0.00	0.00	165,761.27	54,320.27	111,441.00	54,320.27	0.00	111,441.00	54,320.27	54,320.27	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	09	00000000000	0.00	929,336.36	212,642.36	0.00	0.00	716,694.00	73,883.52	642,810.48	73,882.72	0.80	642,811.28	73,882.72	73,882.72	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	10	00000000000	70,000.00	0.00	0.00	0.00	0.00	70,000.00	45,000.00	25,000.00	45,000.00	0.00	25,000.00	45,000.00	45,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	11	00000000000	30,000.00	22,702.30	23,054.82	0.00	0.00	29,647.48	15,700.17	13,947.31	15,700.17	0.00	13,947.31	15,700.17	15,700.17	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	12	00000000000	525,000.00	20,000.00	327,105.00	0.00	0.00	217,895.00	18,095.00	199,800.00	18,095.00	0.00	199,800.00	18,095.00	18,095.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	13	00000000000	76,250.00	4,111.00	4,111.00	0.00	0.00	76,250.00	44,805.00	31,445.00	44,805.00	0.00	31,445.00	44,805.00	44,805.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	14	00000000000	75,000.00	27,554.00	27,655.00	0.00	0.00	74,899.00	27,841.00	47,058.00	27,841.00	0.00	47,058.00	27,841.00	27,841.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	15	00000000000	29,000.00	16,384.00	21,276.00	0.00	0.00	24,108.00	23,492.00	616.00	23,492.00	0.00	616.00	23,492.00	23,492.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	16	00000000000	113,752.00	6,710.72	6,710.72	0.00	0.00	113,752.00	58,452.00	55,300.00	58,452.00	0.00	55,300.00	58,452.00	58,452.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	17	00000000000	95,000.00	28,405.78	31,305.78	0.00	0.00	92,100.00	23,496.84	68,603.16	23,496.84	0.00	68,603.16	23,496.84	20,546.84	2,950.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	18	00000000000	90,000.00	15,589.00	16,360.00	0.00	0.00	89,229.00	75,729.00	13,500.00	37,618.44	38,110.56	51,610.56	37,618.44	37,618.44	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	19	00000000000	80,000.00	28,148.43	28,148.43	0.00	0.00	80,000.00	51,362.43	28,637.57	51,362.43	0.00	28,637.57	51,362.43	51,362.43	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	35501	1	1	20	00000000000	120,000.00	40,313.00	50,819.60	0.00	0.00	109,493.40	24,180.40	85,313.00	24,180.40	0.00	85,313.00	24,180.40	24,180.40	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	21	00000000000	180,000.00	14,000.00	14,000.00	0.00	0.00	180,000.00	154,000.00	26,000.00	70,000.00	84,000.00	110,000.00	70,000.00	70,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	22	00000000000	33,000.00	0.00	3,351.00	0.00	0.00	29,649.00	12,397.00	17,252.00	12,397.00	0.00	17,252.00	12,397.00	12,397.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	23	00000000000	90,000.00	0.00	20,445.51	0.00	0.00	69,554.49	24,554.49	45,000.00	24,554.49	0.00	45,000.00	24,554.49	24,554.49	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	24	00000000000	24,000.00	0.00	0.00	0.00	0.00	24,000.00	3,000.00	21,000.00	3,000.00	0.00	21,000.00	3,000.00	3,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	25	00000000000	85,000.00	26,000.00	26,118.95	0.00	0.00	84,881.05	47,881.05	37,000.00	47,881.05	0.00	37,000.00	47,881.05	47,881.05	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	26	00000000000	300,000.00	0.00	4,802.01	0.00	0.00	295,197.99	245,197.99	50,000.00	245,197.99	0.00	50,000.00	245,197.99	245,197.99	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	27	00000000000	150,000.00	23,770.00	26,287.75	0.00	0.00	147,482.25	80,712.25	66,770.00	80,712.25	0.00	66,770.00	80,712.25	80,712.25	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	28	00000000000	35,000.00	0.00	17,581.04	0.00	0.00	17,418.96	12,418.96	5,000.00	12,418.96	0.00	5,000.00	12,418.96	12,418.96	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	29	00000000000	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	2,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	30	00000000000	112,000.00	32,832.13	32,864.45	0.00	0.00	111,967.68	66,799.81	45,167.87	66,799.81	0.00	45,167.87	66,799.81	66,799.81	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	31	00000000000	56,431.00	30,477.14	50,616.03	0.00	0.00	36,292.11	28,301.28	7,990.83	28,301.28	0.00	7,990.83	28,301.28	28,301.28	0.00
2018	16	E00	2	1	06	00	007	G005	35501	1	1	32	00000000000	50,935.00	7,000.00	15,677.00	0.00	0.00	42,258.00	13,935.00	28,323.00	13,935.00	0.00	28,323.00	13,935.00	13,935.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	01	00000000000	0.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	02	00000000000	60,000.00	0.00	220.00	0.00	0.00	59,780.00	44,780.00	15,000.00	44,780.00	0.00	15,000.00	44,780.00	44,780.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	03	00000000000	35,000.00	5,000.00	12,000.00	0.00	0.00	28,000.00	5,000.00	23,000.00	5,000.00	0.00	23,000.00	5,000.00	5,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	04	00000000000	94,000.00	20,710.00	43,730.00	0.00	0.00	70,980.00	30,980.00	40,000.00	30,980.00	0.00	40,000.00	30,980.00	30,980.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	06	00000000000	3,000.00	1,389.00	1,389.41	0.00	0.00	2,999.59	2,388.59	611.00	2,388.59	0.00	611.00	2,388.59	2,388.59	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	07	00000000000	40,000.00	0.00	3.51	0.00	0.00	39,996.49	39,996.49	0.00	39,996.49	0.00	0.00	39,996.49	39,996.49	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	08	00000000000	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	09	00000000000	45,115.00	45,115.00	45,115.00	0.00	0.00	45,115.00	0.00	45,115.00	0.00	0.00	45,115.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	11	00000000000	150,317.00	50,000.00	100,000.00	0.00	0.00	100,317.00	100,317.00	0.00	0.00	100,317.00	100,317.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	13	00000000000	71,750.00	43,452.00	43,452.00	0.00	0.00	71,750.00	71,750.00	0.00	71,750.00	0.00	0.00	71,750.00	71,750.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	15	00000000000	61,000.00	19,963.50	17,909.90	0.00	0.00	63,053.60	49,493.90	13,559.70	49,493.90	0.00	13,559.70	49,493.90	49,493.90	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	16	00000000000	40,000.00	4,800.00	9,000.00	0.00	0.00	35,800.00	13,800.00	22,000.00	13,800.00	0.00	22,000.00	13,800.00	13,800.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	17	00000000000	0.00	1,782.24	0.24	0.00	0.00	1,782.00	1,781.76	0.24	1,781.76	0.00	0.24	1,781.76	1,781.76	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	20	00000000000	0.00	1,339.00	0.09	0.00	0.00	1,338.91	1,338.91	0.00	1,338.91	0.00	0.00	1,338.91	1,338.91	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	21	00000000000	0.00	4,601.72	0.00	0.00	0.00	4,601.72	4,601.72	0.00	4,601.72	0.00	0.00	4,601.72	4,601.72	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	22	00000000000	0.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	8,500.00	8,500.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	35701	1	1	27	000000000000	60,000.00	0.00	0.00	0.00	0.00	60,000.00	47,975.36	12,024.64	47,975.36	0.00	12,024.64	47,975.36	47,975.36	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	29	000000000000	35,200.00	30,761.00	23,141.00	0.00	0.00	42,820.00	41,381.00	1,439.00	41,381.00	0.00	1,439.00	41,381.00	41,102.53	278.47
2018	16	E00	2	1	06	00	007	G005	35701	1	1	30	000000000000	80,000.00	0.00	20,000.00	0.00	0.00	60,000.00	0.00	60,000.00	0.00	0.00	60,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35701	1	1	32	000000000000	8,000.00	2,000.00	2,000.00	0.00	0.00	8,000.00	1,624.00	6,376.00	1,624.00	0.00	6,376.00	1,624.00	1,624.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	01	000000000000	145,000.00	7,200.00	24.45	0.00	0.00	152,175.55	151,515.55	660.00	75,493.75	76,021.80	76,681.80	75,493.75	75,493.75	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	02	000000000000	467,448.00	38,517.00	39,617.17	0.00	0.00	466,347.83	230,164.83	236,183.00	194,204.83	35,960.00	272,143.00	194,204.83	194,204.83	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	03	000000000000	162,000.00	0.00	496.00	0.00	0.00	161,504.00	80,504.00	81,000.00	80,504.00	0.00	81,000.00	80,504.00	80,504.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	04	000000000000	144,000.00	0.00	2,400.00	0.00	0.00	141,600.00	69,600.00	72,000.00	69,600.00	0.00	72,000.00	69,600.00	69,600.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	05	000000000000	126,295.00	2.70	3.15	0.00	0.00	126,294.55	63,147.30	63,147.25	63,147.30	0.00	63,147.25	63,147.30	63,147.30	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	06	000000000000	110,000.00	31,449.00	26,211.89	0.00	0.00	115,237.11	78,099.11	37,138.00	78,099.11	0.00	37,138.00	78,099.11	78,099.11	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	07	000000000000	90,000.00	0.00	0.00	0.00	0.00	90,000.00	90,000.00	0.00	45,000.00	45,000.00	45,000.00	45,000.00	45,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	08	000000000000	266,121.00	13,669.00	7,528.00	0.00	0.00	272,262.00	257,813.00	14,449.00	133,228.60	124,584.40	139,033.40	133,228.60	133,228.60	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	09	000000000000	0.00	1,980,100.00	770,635.43	0.00	0.00	1,209,464.57	1,199,384.38	10,080.19	1,199,384.38	0.00	10,080.19	1,179,985.68	897,951.89	301,432.49
2018	16	E00	2	1	06	00	007	G005	35801	1	1	10	000000000000	156,000.00	1,000.00	1,000.00	0.00	0.00	156,000.00	92,000.00	64,000.00	92,000.00	0.00	64,000.00	92,000.00	92,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	11	000000000000	180,300.00	49,896.00	49,896.98	0.00	0.00	180,299.02	180,299.02	0.00	114,840.02	65,459.00	65,459.00	114,840.02	114,840.02	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	12	000000000000	151,657.00	5,500.00	17,221.90	0.00	0.00	139,935.10	72,910.10	67,025.00	72,910.10	0.00	67,025.00	72,910.10	72,910.10	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	13	000000000000	73,800.00	0.00	0.00	0.00	0.00	73,800.00	40,254.00	33,546.00	40,254.00	0.00	33,546.00	40,254.00	40,254.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	14	000000000000	149,635.00	38,021.00	39,914.00	0.00	0.00	147,742.00	108,925.00	38,817.00	108,925.00	0.00	38,817.00	108,925.00	108,925.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	15	000000000000	196,800.00	0.00	0.00	0.00	0.00	196,800.00	98,400.00	98,400.00	98,400.00	0.00	98,400.00	98,400.00	98,400.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	16	000000000000	170,000.00	1,146.09	1,146.09	0.00	0.00	170,000.00	170,000.00	0.00	90,000.00	80,000.00	80,000.00	90,000.00	90,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	17	000000000000	182,000.00	831.57	41.57	0.00	0.00	182,790.00	104,368.43	78,421.57	104,368.43	0.00	78,421.57	104,368.43	104,368.43	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	18	000000000000	150,000.00	7,944.00	84.00	0.00	0.00	157,860.00	157,860.00	0.00	77,747.16	80,112.84	80,112.84	77,747.16	77,747.16	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	19	000000000000	174,000.00	34,386.00	480.00	0.00	0.00	207,906.00	85,824.00	122,082.00	85,824.00	0.00	122,082.00	85,824.00	85,824.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	20	000000000000	144,000.00	87,522.00	43,299.91	0.00	0.00	188,222.09	179,222.09	9,000.00	94,889.61	84,332.48	93,332.48	94,889.61	94,889.61	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	21	000000000000	180,000.00	4,168.00	6,016.00	0.00	0.00	178,152.00	170,288.00	7,864.00	69,600.00	100,688.00	108,552.00	69,600.00	69,600.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	22	000000000000	90,000.00	1,000.00	2,253.00	0.00	0.00	88,747.00	88,747.00	0.00	34,887.00	53,860.00	53,860.00	34,887.00	34,887.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	23	000000000000	221,952.00	0.00	5.40	0.00	0.00	221,946.60	110,970.60	110,976.00	110,970.60	0.00	110,976.00	107,675.48	107,675.48	3,295.12
2018	16	E00	2	1	06	00	007	G005	35801	1	1	24	000000000000	88,548.00	0.00	0.00	0.00	0.00	88,548.00	47,718.00	40,830.00	47,718.00	0.00	40,830.00	47,718.00	47,718.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	25	000000000000	300,000.00	75,048.00	76,548.00	0.00	0.00	298,500.00	248,452.00	50,048.00	98,451.01	150,000.99	200,048.99	98,451.01	98,451.01	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	35801	1	1	27	000000000000	298,080.00	17,841.00	4,341.00	0.00	0.00	311,580.00	311,580.00	0.00	162,540.00	149,040.00	149,040.00	162,540.00	162,540.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	28	000000000000	120,000.00	0.00	25,078.00	0.00	0.00	94,922.00	35,376.00	59,546.00	35,376.00	0.00	59,546.00	35,376.00	35,376.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	29	000000000000	180,000.00	0.00	0.00	0.00	0.00	180,000.00	90,000.00	90,000.00	90,000.00	0.00	90,000.00	90,000.00	90,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	30	000000000000	132,000.00	6,602.00	6,603.54	0.00	0.00	131,998.46	86,325.46	45,673.00	86,325.46	0.00	45,673.00	86,325.46	86,325.46	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	31	000000000000	86,863.00	12,664.16	16,347.04	0.00	0.00	83,180.12	42,433.38	40,746.74	42,433.38	0.00	40,746.74	42,433.38	42,433.38	0.00
2018	16	E00	2	1	06	00	007	G005	35801	1	1	32	000000000000	125,280.00	0.00	0.00	0.00	0.00	125,280.00	125,280.00	0.00	62,640.00	62,640.00	62,640.00	62,640.00	62,640.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	03	000000000000	20,000.00	2,000.00	9,000.01	0.00	0.00	12,999.99	1,999.99	11,000.00	1,999.99	0.00	11,000.00	1,999.99	1,999.99	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	05	000000000000	6,000.00	3,000.00	3,000.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00	6,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	06	000000000000	0.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00	0.00	1,160.00	0.00	0.00	1,160.00	1,160.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	07	000000000000	96,000.00	0.00	0.00	0.00	0.00	96,000.00	96,000.00	0.00	48,000.00	48,000.00	48,000.00	48,000.00	48,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	08	000000000000	11,864.00	1,276.00	1,276.40	0.00	0.00	11,863.60	5,493.60	6,370.00	5,493.60	0.00	6,370.00	5,493.60	5,493.60	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	09	000000000000	0.00	263,122.00	61,838.00	0.00	0.00	201,284.00	156,254.00	45,030.00	156,254.00	0.00	45,030.00	156,254.00	109,114.00	47,140.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	11	000000000000	3,000.00	5,544.00	5,544.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	12	000000000000	0.00	25,600.00	0.00	0.00	0.00	25,600.00	25,600.00	0.00	25,600.00	0.00	0.00	25,600.00	25,600.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	14	000000000000	20,000.00	1,000.00	3,174.00	0.00	0.00	17,826.00	6,826.00	11,000.00	6,826.00	0.00	11,000.00	6,826.00	6,826.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	15	000000000000	10,000.00	10,000.00	11,416.00	0.00	0.00	8,584.00	8,584.00	0.00	8,584.00	0.00	0.00	8,584.00	8,584.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	16	000000000000	35,200.00	0.00	749.99	0.00	0.00	34,450.01	21,450.01	13,000.00	21,450.01	0.00	13,000.00	21,450.01	21,450.01	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	17	000000000000	154,400.00	5,930.83	33,430.83	0.00	0.00	126,900.00	60,765.17	66,134.83	60,765.17	0.00	66,134.83	60,765.17	60,765.17	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	27	000000000000	45,000.00	6,250.00	6,250.00	0.00	0.00	45,000.00	32,500.00	12,500.00	32,500.00	0.00	12,500.00	32,500.00	32,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	30	000000000000	25,000.00	22,598.00	13,151.00	0.00	0.00	34,447.00	25,050.20	9,396.80	25,050.20	0.00	9,396.80	25,050.20	25,050.20	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	31	000000000000	0.00	4,176.00	0.00	0.00	0.00	4,176.00	3,480.00	696.00	3,480.00	0.00	696.00	3,480.00	3,480.00	0.00
2018	16	E00	2	1	06	00	007	G005	35901	1	1	32	000000000000	1,500.00	1,392.00	1,392.00	0.00	0.00	1,500.00	1,392.00	108.00	1,392.00	0.00	108.00	1,392.00	1,392.00	0.00
2018	16	E00	2	1	06	00	007	G005	36901	1	1	09	000000000000	0.00	36,117.00	0.00	0.00	0.00	36,117.00	36,116.60	0.40	36,116.60	0.00	0.40	36,116.60	0.00	36,116.60
2018	16	E00	2	1	06	00	007	G005	37101	1	1	02	000000000000	44,000.00	39,315.00	57,414.00	0.00	0.00	25,901.00	10,901.00	15,000.00	10,901.00	0.00	15,000.00	10,901.00	10,901.00	0.00
2018	16	E00	2	1	06	00	007	G005	37101	1	1	08	000000000000	5,500.00	10,678.00	10,678.00	0.00	0.00	5,500.00	5,500.00	0.00	5,500.00	0.00	0.00	5,500.00	5,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	37101	1	1	09	000000000000	735,800.00	577,020.13	205,349.00	0.00	0.00	1,107,471.13	1,107,471.13	0.00	834,289.00	273,182.13	273,182.13	834,289.00	834,289.00	0.00
2018	16	E00	2	1	06	00	007	G005	37101	1	1	14	000000000000	125,000.00	44,173.00	126,233.47	0.00	0.00	42,939.53	8,766.53	34,173.00	8,766.53	0.00	34,173.00	8,766.53	8,766.53	0.00
2018	16	E00	2	1	06	00	007	G005	37101	1	1	16	000000000000	25,000.00	1,144.00	16,144.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37101	1	1	19	000000000000	0.00	6,200.00	0.00	0.00	0.00	6,200.00	0.00	6,200.00	0.00	0.00	6,200.00	0.00	0.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	37101	1	1	23	000000000000	190,000.00	85,304.00	198,699.00	0.00	0.00	76,605.00	5,605.00	71,000.00	5,605.00	0.00	71,000.00	5,605.00	5,605.00	0.00
2018	16	E00	2	1	06	00	007	G005	37101	1	1	30	000000000000	52,000.00	10,374.26	47,410.39	0.00	0.00	14,963.87	13,963.87	1,000.00	13,963.87	0.00	1,000.00	13,963.87	13,963.87	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	01	000000000000	36,000.00	8,000.00	44,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	02	000000000000	23,000.00	9,000.00	27,000.00	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	03	000000000000	45,000.00	39,800.00	42,534.38	0.00	0.00	42,265.62	42,265.62	0.00	42,265.62	0.00	0.00	42,265.62	42,265.62	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	04	000000000000	87,000.00	22,000.00	65,441.00	0.00	0.00	43,559.00	6,559.00	37,000.00	6,559.00	0.00	37,000.00	6,559.00	6,559.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	05	000000000000	80,000.00	44,929.64	118,084.35	0.00	0.00	6,845.29	6,166.00	679.29	6,166.00	0.00	679.29	6,166.00	6,166.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	06	000000000000	105,000.00	38,902.00	105,264.00	0.00	0.00	38,638.00	28,998.00	9,640.00	28,998.00	0.00	9,640.00	28,998.00	28,998.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	07	000000000000	56,500.00	32,776.01	59,532.00	0.00	0.00	29,744.01	21,234.00	8,510.01	21,234.00	0.00	8,510.01	21,234.00	21,234.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	08	000000000000	35,232.00	41,882.00	31,503.98	0.00	0.00	45,610.02	45,610.02	0.00	45,610.02	0.00	0.00	45,610.02	45,610.02	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	09	000000000000	1,751,000.00	9,374,392.69	9,067,974.00	7,993,196.00	0.00	10,050,614.69	2,045,418.69	8,005,196.00	1,209,801.00	835,617.69	8,840,813.69	1,209,801.00	1,209,801.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	10	000000000000	49,000.00	0.00	0.00	0.00	0.00	49,000.00	44,000.00	5,000.00	44,000.00	0.00	5,000.00	44,000.00	44,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	11	000000000000	14,534.00	9,804.00	9,804.00	0.00	0.00	14,534.00	12,274.00	2,260.00	12,274.00	0.00	2,260.00	12,274.00	12,274.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	15	000000000000	0.00	4,000.00	109.00	0.00	0.00	3,891.00	3,891.00	0.00	3,891.00	0.00	0.00	3,891.00	3,891.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	17	000000000000	20,000.00	5,887.00	20,000.00	0.00	0.00	5,887.00	5,887.00	0.00	5,887.00	0.00	0.00	5,887.00	5,887.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	18	000000000000	63,000.00	24,409.00	63,000.00	0.00	0.00	24,409.00	20,559.00	3,850.00	20,559.00	0.00	3,850.00	20,559.00	20,559.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	19	000000000000	27,000.00	7,156.00	24,312.00	0.00	0.00	9,844.00	4,844.00	5,000.00	4,844.00	0.00	5,000.00	4,844.00	4,844.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	20	000000000000	50,000.00	44,774.00	74,774.00	0.00	0.00	20,000.00	5,226.00	14,774.00	5,226.00	0.00	14,774.00	5,226.00	5,226.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	21	000000000000	0.00	6,878.00	0.00	0.00	0.00	6,878.00	6,878.00	0.00	6,878.00	0.00	0.00	6,878.00	6,878.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	22	000000000000	0.00	5,012.00	1.99	0.00	0.00	5,010.01	5,010.01	0.00	5,010.01	0.00	0.00	5,010.01	5,010.01	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	24	000000000000	15,000.00	1,699.00	10,398.00	0.00	0.00	6,301.00	6,301.00	0.00	6,301.00	0.00	0.00	6,301.00	6,301.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	27	000000000000	56,500.00	0.00	47,327.11	0.00	0.00	9,172.89	3,672.89	5,500.00	3,672.89	0.00	5,500.00	3,672.89	3,672.89	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	28	000000000000	30,000.00	10,000.00	10,000.00	0.00	0.00	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	30,000.00	30,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	31	000000000000	63,000.00	30,962.40	74,398.40	0.00	0.00	19,564.00	8,564.00	11,000.00	8,564.00	0.00	11,000.00	8,564.00	8,564.00	0.00
2018	16	E00	2	1	06	00	007	G005	37104	1	1	32	000000000000	50,000.00	20,020.00	68,540.00	0.00	0.00	1,480.00	1,480.00	0.00	1,480.00	0.00	0.00	1,480.00	1,480.00	0.00
2018	16	E00	2	1	06	00	007	G005	37106	1	1	02	000000000000	0.00	37,752.00	0.00	0.00	0.00	37,752.00	37,752.00	0.00	37,752.00	0.00	0.00	37,752.00	37,752.00	0.00
2018	16	E00	2	1	06	00	007	G005	37106	1	1	09	000000000000	95,800.00	83,509.00	37,752.00	0.00	0.00	141,557.00	141,557.00	0.00	83,718.33	57,838.67	57,838.67	83,718.33	83,718.33	0.00
2018	16	E00	2	1	06	00	007	G005	37201	1	1	02	000000000000	2,000.00	0.00	1,245.01	0.00	0.00	754.99	754.99	0.00	754.99	0.00	0.00	754.99	754.99	0.00
2018	16	E00	2	1	06	00	007	G005	37201	1	1	08	000000000000	8,625.00	1,476.00	4,496.00	0.00	0.00	5,605.00	4,350.00	1,255.00	4,350.00	0.00	1,255.00	4,350.00	4,350.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	37201	1	1	09	00000000000	287,260.00	256,233.00	427,580.00	0.00	0.00	115,913.00	49,740.15	66,172.85	49,740.15	0.00	66,172.85	49,740.15	49,740.15	0.00
2018	16	E00	2	1	06	00	007	G005	37201	1	1	11	00000000000	10,170.00	5,940.00	5,956.00	0.00	0.00	10,154.00	3,684.00	6,470.00	3,684.00	0.00	6,470.00	3,684.00	3,684.00	0.00
2018	16	E00	2	1	06	00	007	G005	37201	1	1	12	00000000000	8,000.00	0.00	600.00	0.00	0.00	7,400.00	7,400.00	0.00	7,400.00	0.00	0.00	7,400.00	7,400.00	0.00
2018	16	E00	2	1	06	00	007	G005	37201	1	1	16	00000000000	2,000.00	0.00	1,700.00	0.00	0.00	300.00	300.00	0.00	300.00	0.00	0.00	300.00	300.00	0.00
2018	16	E00	2	1	06	00	007	G005	37201	1	1	20	00000000000	20,000.00	5,494.00	18,230.00	0.00	0.00	7,264.00	1,770.00	5,494.00	1,770.00	0.00	5,494.00	1,770.00	1,770.00	0.00
2018	16	E00	2	1	06	00	007	G005	37201	1	1	23	00000000000	60,000.00	2,000.00	49,118.00	0.00	0.00	12,882.00	3,382.00	9,500.00	3,382.00	0.00	9,500.00	3,382.00	3,382.00	0.00
2018	16	E00	2	1	06	00	007	G005	37201	1	1	30	00000000000	49,000.00	13,035.00	52,968.00	0.00	0.00	9,067.00	6,007.00	3,060.00	6,007.00	0.00	3,060.00	6,007.00	6,007.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	01	00000000000	10,350.00	0.00	10,350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	02	00000000000	2,000.00	0.00	1,229.00	0.00	0.00	771.00	771.00	0.00	771.00	0.00	0.00	771.00	771.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	03	00000000000	25,000.00	7,090.00	24,600.00	0.00	0.00	7,490.00	2,900.00	4,590.00	2,900.00	0.00	4,590.00	2,900.00	2,900.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	05	00000000000	12,000.00	10,000.00	18,325.46	0.00	0.00	3,674.54	0.00	3,674.54	0.00	0.00	3,674.54	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	06	00000000000	12,000.00	13,500.00	23,587.00	0.00	0.00	1,913.00	900.00	1,013.00	900.00	0.00	1,013.00	900.00	900.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	07	00000000000	5,000.00	3,243.00	6,737.00	0.00	0.00	1,506.00	1,506.00	0.00	1,506.00	0.00	0.00	1,506.00	1,506.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	09	00000000000	523,600.00	163,220.46	532,808.00	0.00	0.00	154,012.46	66,068.14	87,944.32	66,068.14	0.00	87,944.32	66,068.14	66,068.14	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	12	00000000000	75,786.00	500.00	29,238.00	0.00	0.00	47,048.00	38,248.00	8,800.00	38,248.00	0.00	8,800.00	38,248.00	38,248.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	14	00000000000	20,000.00	4,321.00	17,321.00	0.00	0.00	7,000.00	3,000.00	4,000.00	3,000.00	0.00	4,000.00	3,000.00	3,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	15	00000000000	0.00	6,176.00	1,049.00	0.00	0.00	5,127.00	5,127.00	0.00	5,127.00	0.00	0.00	5,127.00	5,127.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	16	00000000000	26,819.00	0.00	13,024.00	0.00	0.00	13,795.00	10,103.00	3,692.00	10,103.00	0.00	3,692.00	10,103.00	10,103.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	17	00000000000	8,000.00	2,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	18	00000000000	10,000.00	2,463.00	10,000.00	0.00	0.00	2,463.00	1,190.00	1,273.00	1,190.00	0.00	1,273.00	1,190.00	1,190.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	19	00000000000	3,000.00	500.00	2,000.00	0.00	0.00	1,500.00	1,000.00	500.00	1,000.00	0.00	500.00	1,000.00	1,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	21	00000000000	1,800.00	0.00	1,404.00	0.00	0.00	396.00	396.00	0.00	396.00	0.00	0.00	396.00	396.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	24	00000000000	5,000.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	27	00000000000	12,500.00	0.00	9,500.00	0.00	0.00	3,000.00	0.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	29	00000000000	0.00	6,252.00	0.00	0.00	0.00	6,252.00	452.00	5,800.00	452.00	0.00	5,800.00	452.00	452.00	0.00
2018	16	E00	2	1	06	00	007	G005	37204	1	1	32	00000000000	4,000.00	2,440.00	5,380.00	0.00	0.00	1,060.00	1,060.00	0.00	1,060.00	0.00	0.00	1,060.00	1,060.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	02	00000000000	93,856.00	23,085.00	44,911.30	0.00	0.00	72,029.70	65,129.70	6,900.00	65,129.70	0.00	6,900.00	65,129.70	65,129.70	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	03	00000000000	260,000.00	13,700.00	128,274.65	0.00	0.00	145,425.35	118,425.35	27,000.00	118,425.35	0.00	27,000.00	118,425.35	118,425.35	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	04	00000000000	38,000.00	4,000.00	11,000.00	0.00	0.00	31,000.00	28,000.00	3,000.00	28,000.00	0.00	3,000.00	28,000.00	28,000.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	37501	1	1	05	00000000000	140,000.00	1,199.00	76,269.64	0.00	0.00	64,929.36	58,225.36	6,704.00	58,225.36	0.00	6,704.00	58,225.36	58,225.36	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	06	00000000000	235,000.00	38,101.00	99,556.00	0.00	0.00	173,545.00	150,645.00	22,900.00	150,645.00	0.00	22,900.00	150,645.00	150,645.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	07	00000000000	47,000.00	5,000.00	19,000.00	0.00	0.00	33,000.00	28,000.00	5,000.00	28,000.00	0.00	5,000.00	28,000.00	28,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	08	00000000000	102,768.00	19,375.00	74,078.00	0.00	0.00	48,065.00	48,065.00	0.00	48,065.00	0.00	0.00	48,065.00	48,065.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	09	00000000000	760,000.00	4,437,433.95	2,510,344.00	0.00	0.00	2,687,089.95	565,288.38	2,121,801.57	565,288.38	0.00	2,121,801.57	565,288.38	565,288.38	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	10	00000000000	39,000.00	12,500.00	22,500.00	0.00	0.00	29,000.00	16,500.00	12,500.00	16,500.00	0.00	12,500.00	16,500.00	16,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	12	00000000000	21,131.00	0.00	10,506.00	0.00	0.00	10,625.00	10,625.00	0.00	10,625.00	0.00	0.00	10,625.00	10,625.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	13	00000000000	289,000.00	0.00	105,569.27	0.00	0.00	183,430.73	157,158.73	26,272.00	157,158.73	0.00	26,272.00	157,158.73	157,158.73	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	15	00000000000	71,000.00	17,537.64	51,329.43	0.00	0.00	37,208.21	26,987.63	10,220.58	26,987.63	0.00	10,220.58	26,987.63	26,987.63	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	16	00000000000	660,016.00	3,118.72	342,957.72	0.00	0.00	320,177.00	266,052.00	54,125.00	266,052.00	0.00	54,125.00	266,052.00	266,052.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	18	00000000000	359,000.00	22,193.00	373,257.00	0.00	0.00	7,936.00	7,936.00	0.00	7,936.00	0.00	0.00	7,936.00	7,936.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	19	00000000000	33,000.00	612.00	24,612.00	0.00	0.00	9,000.00	7,000.00	2,000.00	7,000.00	0.00	2,000.00	7,000.00	7,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	20	00000000000	145,000.00	71,550.00	173,100.00	0.00	0.00	43,450.00	3,450.00	40,000.00	3,450.00	0.00	40,000.00	3,450.00	3,450.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	21	00000000000	375,000.00	97,544.41	352,015.91	0.00	0.00	120,528.50	72,028.50	48,500.00	72,028.50	0.00	48,500.00	72,028.50	72,028.50	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	22	00000000000	104,250.00	4,537.00	45,062.00	0.00	0.00	63,725.00	43,225.00	20,500.00	43,225.00	0.00	20,500.00	43,225.00	43,225.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	23	00000000000	345,000.00	65,413.00	379,150.64	0.00	0.00	31,262.36	15,284.36	15,978.00	15,284.36	0.00	15,978.00	15,284.36	15,284.36	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	24	00000000000	42,500.00	0.00	19,001.65	0.00	0.00	23,498.35	23,498.35	0.00	23,498.35	0.00	0.00	23,498.35	23,498.35	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	26	00000000000	380,000.00	0.00	20,000.00	0.00	0.00	360,000.00	330,000.00	30,000.00	330,000.00	0.00	30,000.00	330,000.00	330,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	28	00000000000	15,000.00	0.00	0.00	0.00	0.00	15,000.00	10,000.00	5,000.00	10,000.00	0.00	5,000.00	10,000.00	10,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	29	00000000000	40,000.00	9,370.00	38,618.77	0.00	0.00	10,751.23	7,251.23	3,500.00	7,251.23	0.00	3,500.00	7,251.23	7,251.23	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	30	00000000000	315,000.00	183,837.64	156,402.24	0.00	0.00	342,435.40	311,621.40	30,814.00	311,621.40	0.00	30,814.00	311,621.40	311,621.40	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	31	00000000000	600,000.00	101,219.23	521,659.32	0.00	0.00	179,559.91	107,862.03	71,697.88	107,862.03	0.00	71,697.88	107,862.03	107,862.03	0.00
2018	16	E00	2	1	06	00	007	G005	37501	1	1	32	00000000000	10,000.00	625.00	7,436.28	0.00	0.00	3,188.72	3,188.72	0.00	3,188.72	0.00	0.00	3,188.72	3,188.72	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	01	00000000000	33,600.00	4,150.00	31,500.00	0.00	0.00	6,250.00	3,050.00	3,200.00	3,050.00	0.00	3,200.00	3,050.00	3,050.00	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	03	00000000000	50,000.00	5,900.00	36,837.50	0.00	0.00	19,062.50	14,062.50	5,000.00	14,062.50	0.00	5,000.00	14,062.50	14,062.50	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	05	00000000000	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	06	00000000000	110,000.00	72,746.00	158,766.65	0.00	0.00	23,979.35	7,979.35	16,000.00	7,979.35	0.00	16,000.00	7,979.35	7,979.35	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	08	00000000000	151,034.00	9,693.00	66,794.78	0.00	0.00	93,932.22	72,161.22	21,771.00	72,161.22	0.00	21,771.00	72,161.22	72,161.22	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	09	00000000000	3,343,483.00	1,091,580.00	2,793,628.00	0.00	0.00	1,641,435.00	856,838.53	784,596.47	856,838.53	0.00	784,596.47	856,838.53	856,838.53	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	37504	1	1	11	00000000000	428,156.00	79,983.00	82,108.00	0.00	0.00	426,031.00	426,030.50	0.50	280,647.50	145,383.00	145,383.50	280,647.50	280,647.50	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	14	00000000000	135,000.00	6,000.00	62,848.76	0.00	0.00	78,151.24	66,651.24	11,500.00	66,651.24	0.00	11,500.00	66,651.24	66,651.24	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	15	00000000000	0.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00	0.00	6,250.00	0.00	0.00	6,250.00	6,250.00	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	16	00000000000	44,650.00	0.00	14,976.88	0.00	0.00	29,673.12	23,773.12	5,900.00	23,773.12	0.00	5,900.00	23,773.12	23,773.12	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	17	00000000000	40,000.00	5,204.20	26,920.20	0.00	0.00	18,284.00	11,916.30	6,367.70	11,916.30	0.00	6,367.70	11,916.30	10,202.30	1,714.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	18	00000000000	49,000.00	8,523.00	46,375.00	0.00	0.00	11,148.00	0.00	11,148.00	0.00	0.00	11,148.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	19	00000000000	20,000.00	5,000.00	15,000.00	0.00	0.00	10,000.00	5,000.00	5,000.00	5,000.00	0.00	5,000.00	5,000.00	5,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	25	00000000000	1,155,000.00	108,723.00	648,791.08	0.00	0.00	614,931.92	570,784.92	44,147.00	570,784.92	0.00	44,147.00	570,784.92	570,784.92	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	27	00000000000	43,250.00	6,250.00	34,500.00	0.00	0.00	15,000.00	6,250.00	8,750.00	6,250.00	0.00	8,750.00	6,250.00	6,250.00	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	29	00000000000	65,000.00	7,737.00	48,185.00	0.00	0.00	24,552.00	23,087.00	1,465.00	23,087.00	0.00	1,465.00	23,087.00	23,087.00	0.00
2018	16	E00	2	1	06	00	007	G005	37504	1	1	32	00000000000	35,000.00	3,300.00	31,586.00	0.00	0.00	6,714.00	6,714.00	0.00	6,714.00	0.00	0.00	6,714.00	6,714.00	0.00
2018	16	E00	2	1	06	00	007	G005	37602	1	1	02	00000000000	0.00	29,578.50	0.00	0.00	29,578.50	29,578.50	0.00	29,578.50	0.00	0.00	29,578.50	29,578.50	29,578.50	0.00
2018	16	E00	2	1	06	00	007	G005	37602	1	1	09	00000000000	0.00	93,159.00	0.00	0.00	93,159.00	93,159.00	0.00	93,159.00	0.00	0.00	93,159.00	93,159.00	93,159.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	01	00000000000	113,350.00	0.00	14,597.00	0.00	0.00	98,753.00	43,750.00	55,003.00	43,750.00	0.00	55,003.00	43,750.00	43,750.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	02	00000000000	839,020.00	469,625.00	30,211.00	0.00	0.00	1,278,434.00	943,158.00	335,276.00	943,158.00	0.00	335,276.00	943,158.00	943,158.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	03	00000000000	222,000.00	2,000.00	0.50	0.00	0.00	223,999.50	112,999.50	111,000.00	112,999.50	0.00	111,000.00	112,999.50	112,999.50	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	04	00000000000	291,800.00	102,022.00	15,699.00	0.00	0.00	378,123.00	237,823.00	140,300.00	237,823.00	0.00	140,300.00	237,823.00	237,823.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	05	00000000000	281,000.00	31,903.67	34,988.68	0.00	0.00	277,914.99	147,772.34	130,142.65	147,772.34	0.00	130,142.65	147,772.34	147,772.34	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	06	00000000000	56,000.00	60,876.00	41,000.00	0.00	0.00	75,876.00	75,876.00	0.00	75,876.00	0.00	0.00	75,876.00	75,876.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	07	00000000000	504,000.00	31,019.01	31,019.01	0.00	0.00	504,000.00	265,347.00	238,653.00	265,347.00	0.00	238,653.00	265,347.00	265,347.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	08	00000000000	529,673.00	91,606.00	86,353.50	0.00	0.00	534,925.50	290,415.50	244,510.00	290,415.50	0.00	244,510.00	290,415.50	290,415.50	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	09	00000000000	717,900.00	367,439.23	632,339.23	0.00	0.00	453,000.00	451,950.00	1,050.00	451,950.00	0.00	1,050.00	451,950.00	451,950.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	10	00000000000	675,000.00	38,329.00	75,771.39	0.00	0.00	637,557.61	273,426.61	364,131.00	273,426.61	0.00	364,131.00	273,426.61	273,426.61	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	11	00000000000	21,198.00	8,075.00	8,075.00	0.00	0.00	21,198.00	12,812.50	8,385.50	1,875.00	10,937.50	19,323.00	1,875.00	1,875.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	12	00000000000	500,946.00	0.00	142,606.50	0.00	0.00	358,339.50	141,532.50	216,807.00	141,532.50	0.00	216,807.00	141,532.50	141,532.50	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	13	00000000000	86,000.00	0.00	190.00	0.00	0.00	85,810.00	54,344.00	31,466.00	54,344.00	0.00	31,466.00	54,344.00	54,344.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	14	00000000000	345,000.00	8,200.00	22,775.32	0.00	0.00	330,424.68	178,124.68	152,300.00	178,124.68	0.00	152,300.00	178,124.68	178,124.68	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	15	00000000000	18,000.00	12,500.00	12,375.00	0.00	0.00	18,125.00	17,500.00	625.00	17,500.00	0.00	625.00	17,500.00	17,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	16	00000000000	568,000.00	32,903.73	25,564.23	0.00	0.00	575,339.50	246,562.50	328,777.00	246,562.50	0.00	328,777.00	246,562.50	246,562.50	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	37901	1	1	17	00000000000	227,500.00	47,673.54	87,674.54	0.00	0.00	187,499.00	44,470.96	143,028.04	44,470.96	0.00	143,028.04	44,470.96	44,470.96	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	18	00000000000	112,000.00	157,250.00	22,297.50	0.00	0.00	246,952.50	184,750.50	62,202.00	184,750.50	0.00	62,202.00	184,750.50	184,750.50	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	19	00000000000	973,575.00	28,320.21	592,674.23	0.00	0.00	409,220.98	81,966.18	327,254.80	81,966.18	0.00	327,254.80	81,966.18	81,966.18	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	20	00000000000	1,150,000.00	208,572.00	290,169.82	0.00	0.00	1,068,402.18	604,091.18	464,311.00	604,091.18	0.00	464,311.00	604,091.18	604,091.18	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	21	00000000000	90,000.00	174,667.00	96,559.50	0.00	0.00	168,107.50	122,440.50	45,667.00	122,440.50	0.00	45,667.00	122,440.50	122,440.50	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	23	00000000000	265,740.00	181,803.00	3,758.50	0.00	0.00	443,784.50	314,457.50	129,327.00	314,457.50	0.00	129,327.00	314,457.50	314,457.50	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	24	00000000000	222,600.00	0.00	0.00	0.00	0.00	222,600.00	128,950.00	93,650.00	128,950.00	0.00	93,650.00	128,950.00	128,950.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	26	00000000000	716,400.00	0.00	0.00	0.00	0.00	716,400.00	596,400.00	120,000.00	596,400.00	0.00	120,000.00	596,400.00	596,400.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	27	00000000000	543,600.00	66,186.00	1,910.00	0.00	0.00	607,876.00	343,992.00	263,884.00	343,992.00	0.00	263,884.00	343,992.00	343,992.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	28	00000000000	246,251.00	0.00	31,217.98	0.00	0.00	215,033.02	112,782.02	102,251.00	112,782.02	0.00	102,251.00	112,782.02	112,782.02	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	29	00000000000	55,000.00	0.00	0.00	0.00	0.00	55,000.00	22,500.00	32,500.00	22,500.00	0.00	32,500.00	22,500.00	22,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	30	00000000000	365,000.00	52,625.00	57,062.50	0.00	0.00	360,562.50	234,062.50	126,500.00	234,062.50	0.00	126,500.00	234,062.50	234,062.50	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	31	00000000000	19,000.00	74,062.50	15,875.00	0.00	0.00	77,187.50	58,437.50	18,750.00	58,437.50	0.00	18,750.00	58,437.50	58,437.50	0.00
2018	16	E00	2	1	06	00	007	G005	37901	1	1	32	00000000000	174,750.00	9,805.00	9,859.50	0.00	0.00	174,695.50	91,562.50	83,133.00	91,562.50	0.00	83,133.00	91,562.50	91,562.50	0.00
2018	16	E00	2	1	06	00	007	G005	38201	1	1	09	00000000000	0.00	52,643.00	5.68	0.00	0.00	52,637.32	52,637.32	0.00	52,637.32	0.00	0.00	52,637.32	34,077.32	18,560.00
2018	16	E00	2	1	06	00	007	G005	38201	1	1	16	00000000000	10,000.00	1,444.20	0.00	0.00	0.00	11,444.20	1,444.20	10,000.00	1,444.20	0.00	10,000.00	1,444.20	1,444.20	0.00
2018	16	E00	2	1	06	00	007	G005	38201	1	1	30	00000000000	21,000.00	0.00	6,000.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	0.00	15,000.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	38301	1	1	09	00000000000	90,145.00	128,679.00	128,679.00	0.00	0.00	90,145.00	0.00	90,145.00	0.00	0.00	90,145.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	39101	1	1	09	00000000000	0.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00	17,500.00	0.00	0.00	17,500.00	17,500.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	01	00000000000	10,000.00	0.00	792.00	0.00	0.00	9,208.00	7,408.00	1,800.00	7,408.00	0.00	1,800.00	7,408.00	7,408.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	02	00000000000	10,000.00	50,177.00	20,000.84	0.00	0.00	40,176.16	40,176.16	0.00	40,176.16	0.00	0.00	40,176.16	40,176.16	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	03	00000000000	15,000.00	2,000.00	1,656.00	0.00	0.00	15,344.00	11,844.00	3,500.00	11,844.00	0.00	3,500.00	11,844.00	11,844.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	04	00000000000	40,000.00	0.00	13,925.00	0.00	0.00	26,075.00	26,075.00	0.00	26,075.00	0.00	0.00	26,075.00	26,075.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	05	00000000000	40,000.00	22,072.00	22,072.00	0.00	0.00	40,000.00	17,928.00	22,072.00	17,928.00	0.00	22,072.00	17,928.00	17,928.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	06	00000000000	20,000.00	28,839.00	28,856.00	0.00	0.00	19,983.00	12,076.00	7,907.00	12,076.00	0.00	7,907.00	12,076.00	12,076.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	07	00000000000	50,000.00	6,674.00	6,932.00	0.00	0.00	49,742.00	25,068.00	24,674.00	25,068.00	0.00	24,674.00	25,068.00	25,068.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	08	00000000000	30,814.00	5,599.00	5,599.00	0.00	0.00	30,814.00	25,215.00	5,599.00	25,215.00	0.00	5,599.00	25,215.00	25,215.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	09	00000000000	0.00	147,747.00	84,056.00	0.00	0.00	63,691.00	62,813.39	877.61	62,813.39	0.00	877.61	62,813.39	61,690.39	1,123.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	10	00000000000	30,000.00	334.36	0.00	0.00	0.00	30,334.36	30,334.36	0.00	30,334.36	0.00	0.00	30,334.36	30,334.36	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	39202	1	1	11	00000000000	0.00	350.00	0.00	0.00	0.00	350.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	12	00000000000	19,600.00	0.00	0.00	0.00	0.00	19,600.00	19,600.00	0.00	19,600.00	0.00	0.00	19,600.00	19,600.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	13	00000000000	20,000.00	15,860.00	15,860.00	0.00	0.00	20,000.00	15,860.00	4,140.00	15,860.00	0.00	4,140.00	15,860.00	15,860.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	14	00000000000	3,000.00	214.00	0.00	0.00	0.00	3,214.00	3,214.00	0.00	3,214.00	0.00	0.00	3,214.00	3,214.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	15	00000000000	16,800.00	2,428.00	2,842.02	0.00	0.00	16,385.98	12,711.98	3,674.00	12,711.98	0.00	3,674.00	12,711.98	12,711.98	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	16	00000000000	13,000.00	754.45	0.00	0.00	0.00	13,754.45	13,754.45	0.00	13,754.45	0.00	0.00	13,754.45	13,754.45	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	17	00000000000	15,000.00	4,205.50	4,205.50	0.00	0.00	15,000.00	10,704.00	4,296.00	10,704.00	0.00	4,296.00	10,704.00	9,469.50	1,234.50
2018	16	E00	2	1	06	00	007	G005	39202	1	1	18	00000000000	10,000.00	1,719.00	2,975.09	0.00	0.00	8,743.91	8,743.91	0.00	8,743.91	0.00	0.00	8,743.91	8,743.91	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	19	00000000000	40,000.00	5,614.00	5,614.00	0.00	0.00	40,000.00	30,386.00	9,614.00	30,386.00	0.00	9,614.00	30,386.00	30,386.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	20	00000000000	20,000.00	32,963.00	16,347.45	0.00	0.00	36,615.55	30,452.55	6,163.00	30,452.55	0.00	6,163.00	30,452.55	30,452.55	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	21	00000000000	13,000.00	70.00	70.00	0.00	0.00	13,000.00	8,000.00	5,000.00	8,000.00	0.00	5,000.00	8,000.00	8,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	22	00000000000	17,000.00	4,537.00	4,537.00	0.00	0.00	17,000.00	12,463.00	4,537.00	12,463.00	0.00	4,537.00	12,463.00	12,463.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	23	00000000000	20,000.00	5,086.00	16,222.01	0.00	0.00	8,863.99	5,290.99	3,573.00	5,290.99	0.00	3,573.00	5,290.99	5,290.99	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	24	00000000000	26,400.00	0.00	0.43	0.00	0.00	26,399.57	13,999.57	12,400.00	13,999.57	0.00	12,400.00	13,999.57	13,999.57	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	25	00000000000	25,000.00	0.00	0.00	0.00	0.00	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	25,000.00	25,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	27	00000000000	13,000.00	0.00	6,068.00	0.00	0.00	6,932.00	6,932.00	0.00	6,932.00	0.00	0.00	6,932.00	6,932.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	28	00000000000	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	29	00000000000	5,000.00	3,410.00	1,330.00	0.00	0.00	7,080.00	7,080.00	0.00	7,080.00	0.00	0.00	7,080.00	7,080.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	30	00000000000	25,000.00	39,577.00	39,981.12	0.00	0.00	24,595.88	17,918.88	6,677.00	17,918.88	0.00	6,677.00	17,918.88	17,918.88	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	31	00000000000	12,000.00	4,824.06	16,824.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2018	16	E00	2	1	06	00	007	G005	39202	1	1	32	00000000000	32,000.00	8,523.00	10,923.00	0.00	0.00	29,600.00	27,911.00	1,689.00	27,911.00	0.00	1,689.00	27,911.00	27,911.00	0.00
2018	16	E00	2	1	06	00	007	G005	39401	1	1	09	00000000000	470,000.00	2,353,606.71	1,447,465.99	0.00	0.00	1,376,140.72	1,285,273.88	90,866.84	1,285,273.88	0.00	90,866.84	1,285,273.88	1,189,705.78	95,568.10
2018	16	E00	2	1	06	00	007	G005	39801	1	1	01	00000000000	145,000.00	0.00	34,011.00	0.00	0.00	110,989.00	77,489.00	33,500.00	77,489.00	0.00	33,500.00	77,489.00	77,489.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	02	00000000000	335,000.00	56,769.00	58,924.00	0.00	0.00	332,845.00	247,273.00	85,572.00	247,273.00	0.00	85,572.00	247,273.00	247,273.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	03	00000000000	250,000.00	10,000.00	63,069.00	0.00	0.00	196,931.00	139,431.00	57,500.00	139,431.00	0.00	57,500.00	139,431.00	139,431.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	04	00000000000	228,000.00	144,000.00	198,000.00	0.00	0.00	174,000.00	174,000.00	0.00	174,000.00	0.00	0.00	174,000.00	174,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	05	00000000000	200,000.00	24,015.50	69,500.00	0.00	0.00	154,515.50	111,015.50	43,500.00	111,015.50	0.00	43,500.00	111,015.50	111,015.50	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	06	00000000000	190,000.00	51,967.00	57,110.00	0.00	0.00	184,857.00	128,684.00	56,173.00	128,684.00	0.00	56,173.00	128,684.00	128,684.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	07	00000000000	230,100.00	55,000.00	83,000.00	0.00	0.00	202,100.00	140,100.00	62,000.00	140,100.00	0.00	62,000.00	140,100.00	140,100.00	0.00

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2018	16	E00	2	1	06	00	007	G005	39801	1	1	08	00000000000	418,023.00	68,990.00	74,539.00	0.00	0.00	412,474.00	337,764.00	74,710.00	337,764.00	0.00	74,710.00	337,764.00	337,764.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	09	00000000000	0.00	1,707,328.79	702,288.66	0.00	0.00	1,005,040.13	930,108.49	74,931.64	682,797.00	247,311.49	322,243.13	682,797.00	682,797.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	10	00000000000	199,500.00	29,904.00	30,904.00	0.00	0.00	198,500.00	160,904.00	37,596.00	160,904.00	0.00	37,596.00	160,904.00	160,904.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	11	00000000000	211,000.00	0.00	0.00	0.00	0.00	211,000.00	211,000.00	0.00	101,942.00	109,058.00	109,058.00	101,942.00	101,942.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	12	00000000000	383,506.00	33,315.00	105,414.00	0.00	0.00	311,407.00	311,407.00	0.00	212,421.00	98,986.00	98,986.00	212,421.00	212,421.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	13	00000000000	208,750.00	133,750.00	133,750.00	0.00	0.00	208,750.00	208,750.00	0.00	208,750.00	0.00	0.00	208,750.00	208,750.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	14	00000000000	215,000.00	30,273.00	75,369.00	0.00	0.00	169,904.00	101,685.00	68,219.00	101,685.00	0.00	68,219.00	101,685.00	101,685.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	15	00000000000	822,000.00	50,886.00	50,886.00	0.00	0.00	822,000.00	799,653.70	22,346.30	619,402.00	180,251.70	202,598.00	619,402.00	619,402.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	16	00000000000	248,000.00	14,577.00	71,990.14	0.00	0.00	190,586.86	190,586.86	0.00	122,588.86	67,998.00	67,998.00	122,588.86	122,588.86	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	17	00000000000	155,600.00	40,964.16	42,238.36	0.00	0.00	154,325.80	102,740.36	51,585.44	102,740.36	0.00	51,585.44	102,740.36	102,740.36	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	18	00000000000	145,000.00	31,032.00	64,280.11	0.00	0.00	111,751.89	67,992.89	43,759.00	67,992.89	0.00	43,759.00	67,992.89	67,992.89	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	19	00000000000	280,000.00	41,277.04	75,663.04	0.00	0.00	245,614.00	186,618.52	58,995.48	186,618.52	0.00	58,995.48	186,618.52	186,618.52	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	20	00000000000	275,000.00	108,344.00	122,344.00	0.00	0.00	261,000.00	154,993.00	106,007.00	154,993.00	0.00	106,007.00	154,993.00	154,993.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	21	00000000000	300,600.00	54,989.00	112,600.00	0.00	0.00	242,989.00	238,989.00	4,000.00	170,989.00	68,000.00	72,000.00	170,989.00	170,989.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	22	00000000000	170,000.00	24,183.00	66,919.00	0.00	0.00	127,264.00	86,264.00	41,000.00	86,264.00	0.00	41,000.00	86,264.00	86,264.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	23	00000000000	324,000.00	57,000.00	102,578.00	0.00	0.00	278,422.00	273,924.00	4,498.00	195,924.00	78,000.00	82,498.00	195,924.00	195,924.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	24	00000000000	192,000.00	0.00	43,000.00	0.00	0.00	149,000.00	101,000.00	48,000.00	101,000.00	0.00	48,000.00	101,000.00	101,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	25	00000000000	163,000.00	61,566.00	61,566.19	0.00	0.00	162,999.81	133,778.81	29,221.00	133,778.81	0.00	29,221.00	133,778.81	133,778.81	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	26	00000000000	360,000.00	0.00	117,148.00	0.00	0.00	242,852.00	152,852.00	90,000.00	152,852.00	0.00	90,000.00	152,852.00	152,852.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	27	00000000000	215,000.00	47,928.01	48,200.00	0.00	0.00	214,728.01	214,728.01	0.00	159,418.01	55,310.00	55,310.00	159,418.01	159,418.01	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	28	00000000000	420,000.00	129,956.00	105,000.00	0.00	0.00	444,956.00	339,956.00	105,000.00	339,956.00	0.00	105,000.00	339,956.00	339,956.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	29	00000000000	220,000.00	34,074.00	54,037.00	0.00	0.00	200,037.00	141,037.00	59,000.00	141,037.00	0.00	59,000.00	141,037.00	141,037.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	30	00000000000	470,000.00	120,000.00	124,905.00	0.00	0.00	465,095.00	387,824.00	77,271.00	387,824.00	0.00	77,271.00	387,824.00	387,824.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	31	00000000000	300,000.00	18,309.00	91,235.00	0.00	0.00	227,074.00	152,470.00	74,604.00	152,470.00	0.00	74,604.00	152,470.00	152,470.00	0.00
2018	16	E00	2	1	06	00	007	G005	39801	1	1	32	00000000000	204,000.00	2,994.00	52,967.00	0.00	0.00	154,027.00	102,637.00	51,390.00	102,637.00	0.00	51,390.00	102,637.00	102,637.00	0.00
2018	16	E00	2	1	06	00	007	G005	39910	1	1	09	00000000000	0.00	600,000.00	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	600,000.00	600,000.00	0.00
2018	16	E00	2	1	06	00	007	G005	44106	1	1	09	00000000000	1,938,203.00	1,496,764.75	1,496,764.75	0.00	0.00	1,938,203.00	578,399.00	1,359,804.00	199,200.00	379,199.00	1,739,003.00	199,200.00	199,200.00	0.00
2018	16	E00	2	1	06	00	007	K138	62903	3	1	09	1716E000001	0.00	900,525.26	0.00	0.00	0.00	900,525.26	900,525.26	0.00	900,525.26	0.00	0.00	900,524.69	900,524.69	0.57
TOTAL UNIDAD:														989,004,267.00	252,998,774.99	243,998,774.99	20,200,425.44	0.00	1,018,204,692.44	900,169,960.48	118,034,731.96	549,870,616.14	350,299,344.34	468,334,076.30	549,741,357.16	538,411,857.63	11,458,758.51

