

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB          | AMP COMP      | RED COMP      | AMPL LIQ     | RED LIQ    | MODIF          | COMPR          | DISPO        | DEVEN          | COMP NO DEV   | PPTO SIN DEV  | EJERCIDO       | PAGADO         | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|----------------|---------------|---------------|--------------|------------|----------------|----------------|--------------|----------------|---------------|---------------|----------------|----------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 11301 | 1  | 1  | 09 | 000000000000 | 195,795,860.00 | 4,345,549.50  | 4,301,852.00  | 6,820,539.60 | 1,717.63   | 202,658,379.47 | 202,658,379.47 | 0.00         | 153,201,045.67 | 49,457,333.80 | 49,457,333.80 | 153,201,045.67 | 152,457,492.86 | 743,552.81   |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 12201 | 1  | 1  | 09 | 000000000000 | 50,553,321.00  | 7,224,158.75  | 7,224,158.75  | 0.00         | 0.00       | 50,553,321.00  | 50,553,321.00  | 0.00         | 33,531,288.72  | 17,022,032.28 | 17,022,032.28 | 33,531,288.72  | 33,178,800.78  | 352,487.94   |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13101 | 1  | 1  | 09 | 000000000000 | 2,490,000.00   | 405,162.00    | 155,162.00    | 1,133,280.00 | 0.00       | 3,873,280.00   | 3,873,280.00   | 0.00         | 2,855,654.67   | 1,017,625.33  | 1,017,625.33  | 2,855,654.67   | 2,855,654.67   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13201 | 1  | 1  | 09 | 000000000000 | 5,665,112.00   | 538,971.95    | 1,107,526.93  | 200,864.69   | 47.68      | 5,297,374.03   | 5,297,374.03   | 0.00         | 2,509,846.47   | 2,787,527.56  | 2,787,527.56  | 2,509,846.47   | 2,509,846.47   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13202 | 1  | 1  | 09 | 000000000000 | 23,003,842.00  | 5,780.09      | 352,600.79    | 803,458.73   | 190.81     | 23,460,289.22  | 23,460,289.22  | 0.00         | 15,866,427.84  | 7,593,861.38  | 7,593,861.38  | 15,866,427.84  | 15,866,427.84  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13301 | 1  | 1  | 09 | 000000000000 | 1,626,078.00   | 1,469,966.78  | 212,743.28    | 0.00         | 0.00       | 2,883,301.50   | 2,883,301.50   | 0.00         | 2,102,386.16   | 780,915.34    | 780,915.34    | 2,102,386.16   | 2,102,386.16   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13407 | 1  | 1  | 09 | 000000000000 | 40,716.00      | 79,252.00     | 3,252.00      | 0.00         | 0.00       | 116,716.00     | 116,716.00     | 0.00         | 89,654.00      | 27,062.00     | 27,062.00     | 89,654.00      | 89,654.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14101 | 1  | 1  | 09 | 000000000000 | 30,038,974.00  | 1,294,198.74  | 1,287,057.12  | 775,570.23   | 171.31     | 30,821,514.54  | 29,534,457.42  | 1,287,057.12 | 21,854,956.19  | 7,679,501.23  | 8,966,558.35  | 21,854,956.19  | 21,854,956.19  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14105 | 1  | 1  | 09 | 000000000000 | 10,264,994.00  | 2,421.62      | 0.00          | 246,985.92   | 30,748.00  | 10,483,653.54  | 10,483,653.54  | 0.00         | 8,796,898.92   | 1,686,754.62  | 1,686,754.62  | 8,796,898.92   | 8,796,898.92   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14201 | 1  | 1  | 09 | 000000000000 | 10,525,846.00  | 50,958.89     | 48,334.01     | 388,952.21   | 85.99      | 10,917,337.10  | 10,917,337.10  | 0.00         | 8,976,378.21   | 1,940,958.89  | 1,940,958.89  | 8,976,378.21   | 8,976,378.21   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14301 | 1  | 1  | 09 | 000000000000 | 4,210,340.00   | 20,383.55     | 19,333.60     | 155,580.88   | 34.40      | 4,366,936.43   | 4,366,936.43   | 0.00         | 4,021,141.88   | 345,794.55    | 345,794.55    | 4,021,141.88   | 4,021,141.88   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14302 | 1  | 1  | 09 | 000000000000 | 2,769,202.00   | 33,123.37     | 31,417.20     | 252,818.93   | 55.80      | 3,023,671.30   | 3,023,671.30   | 0.00         | 2,990,547.93   | 33,123.37     | 33,123.37     | 2,990,547.93   | 2,990,547.93   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14401 | 1  | 1  | 09 | 000000000000 | 6,118,087.00   | 3,641,897.93  | 3,641,120.46  | 220,630.77   | 3,583.13   | 6,335,912.11   | 6,335,912.11   | 0.00         | 4,548,927.97   | 1,786,984.14  | 1,786,984.14  | 4,548,927.97   | 4,548,927.97   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14403 | 1  | 1  | 09 | 000000000000 | 21,826,668.00  | 16,120,167.42 | 16,120,167.42 | 0.00         | 11,310.00  | 21,815,358.00  | 21,815,358.00  | 0.00         | 17,699,953.95  | 4,115,404.05  | 4,115,404.05  | 17,699,953.95  | 17,699,953.95  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14404 | 1  | 1  | 09 | 000000000000 | 27,114,729.00  | 1,233,728.66  | 333,728.66    | 1,185,323.11 | 25,671.50  | 29,174,380.61  | 29,174,380.61  | 0.00         | 21,495,670.98  | 7,678,709.63  | 7,678,709.63  | 21,495,670.98  | 21,495,670.98  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14405 | 1  | 1  | 09 | 000000000000 | 1,067,989.00   | 661,511.07    | 445,291.09    | 0.00         | 0.00       | 1,284,208.98   | 1,284,208.98   | 0.00         | 844,299.29     | 439,909.69    | 439,909.69    | 844,299.29     | 844,299.29     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14406 | 1  | 1  | 09 | 000000000000 | 3,371,202.00   | 150,000.00    | 3,521,202.00  | 0.00         | 0.00       | 0.00           | 0.00           | 0.00         | 0.00           | 0.00          | 0.00          | 0.00           | 0.00           | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15401 | 1  | 1  | 09 | 000000000000 | 1,523,396.00   | 8,372,076.71  | 645,717.59    | 0.00         | 0.00       | 9,249,755.12   | 9,249,755.12   | 0.00         | 8,548,553.12   | 701,202.00    | 701,202.00    | 8,548,553.12   | 8,132,003.21   | 416,549.91   |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15402 | 1  | 1  | 09 | 000000000000 | 223,251,180.00 | 9,466,074.22  | 21,145,948.89 | 8,291,157.84 | 243,701.25 | 219,618,761.92 | 219,618,761.92 | 0.00         | 165,768,989.00 | 53,849,772.92 | 53,849,772.92 | 165,768,989.00 | 165,768,989.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15403 | 1  | 1  | 09 | 000000000000 | 48,126,600.00  | 1,718,183.49  | 1,695,440.99  | 5,984,160.00 | 0.00       | 54,133,502.50  | 54,133,502.50  | 0.00         | 38,284,509.01  | 15,848,993.49 | 15,848,993.49 | 38,284,509.01  | 38,284,509.01  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15501 | 1  | 1  | 09 | 000000000000 | 383,679.00     | 36,186.00     | 76,186.00     | 0.00         | 0.00       | 343,679.00     | 343,679.00     | 0.00         | 224,689.00     | 118,990.00    | 118,990.00    | 224,689.00     | 224,689.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15901 | 1  | 1  | 09 | 000000000000 | 1,953,258.00   | 1,732,441.53  | 672,441.53    | 0.00         | 0.00       | 3,013,258.00   | 3,013,258.00   | 0.00         | 2,016,358.35   | 996,899.65    | 996,899.65    | 2,016,358.35   | 2,016,358.35   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15902 | 1  | 1  | 09 | 000000000000 | 1,631,867.00   | 5,863,735.52  | 1,250,000.00  | 0.00         | 0.00       | 6,245,602.52   | 6,245,602.52   | 0.00         | 3,434,238.86   | 2,811,363.66  | 2,811,363.66  | 3,434,238.86   | 3,434,238.86   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 17102 | 1  | 1  | 09 | 000000000000 | 540,076.00     | 350,000.00    | 426,112.18    | 0.00         | 0.00       | 463,963.82     | 463,963.82     | 0.00         | 463,963.82     | 0.00          | 0.00          | 463,963.82     | 463,963.82     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 21101 | 1  | 1  | 09 | 000000000000 | 0.00           | 60,538.15     | 0.40          | 0.00         | 0.00       | 60,537.75      | 60,537.35      | 0.40         | 60,537.35      | 0.00          | 0.40          | 60,537.35      | 60,537.35      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 21401 | 1  | 1  | 09 | 000000000000 | 0.00           | 5,749.04      | 0.08          | 0.00         | 0.00       | 5,748.96       | 5,748.96       | 0.00         | 5,748.96       | 0.00          | 0.00          | 5,748.96       | 5,748.96       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 21501 | 1  | 1  | 09 | 000000000000 | 0.00           | 19,159.80     | 0.00          | 0.00         | 0.00       | 19,159.80      | 19,159.80      | 0.00         | 19,159.80      | 0.00          | 0.00          | 19,159.80      | 19,159.80      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 21601 | 1  | 1  | 09 | 000000000000 | 0.00           | 2,895.36      | 0.00          | 0.00         | 0.00       | 2,895.36       | 2,895.36       | 0.00         | 2,895.36       | 0.00          | 0.00          | 2,895.36       | 2,895.36       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 22104 | 1  | 1  | 09 | 000000000000 | 0.00           | 37,396.89     | 0.00          | 0.00         | 0.00       | 37,396.89      | 37,396.89      | 0.00         | 37,396.89      | 0.00          | 0.00          | 37,396.89      | 37,396.89      | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB        | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|--------------|--------------|--------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 24601 | 1  | 1  | 09 | 000000000000 | 0.00         | 115.00       | 0.00         | 0.00     | 0.00    | 115.00       | 115.00       | 0.00       | 115.00       | 0.00        | 0.00         | 115.00       | 115.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 24801 | 1  | 1  | 09 | 000000000000 | 0.00         | 139.00       | 0.00         | 0.00     | 0.00    | 139.00       | 139.00       | 0.00       | 139.00       | 0.00        | 0.00         | 139.00       | 139.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 26102 | 1  | 1  | 09 | 000000000000 | 0.00         | 192,033.48   | 50,928.00    | 0.00     | 0.00    | 141,105.48   | 141,105.48   | 0.00       | 141,105.48   | 0.00        | 0.00         | 141,105.48   | 141,105.48   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 27201 | 1  | 1  | 09 | 000000000000 | 0.00         | 915.05       | 0.00         | 0.00     | 0.00    | 915.05       | 915.05       | 0.00       | 915.05       | 0.00        | 0.00         | 915.05       | 915.05       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29101 | 1  | 1  | 09 | 000000000000 | 0.00         | 2,550.01     | 0.00         | 0.00     | 0.00    | 2,550.01     | 2,550.01     | 0.00       | 2,550.01     | 0.00        | 0.00         | 2,550.01     | 2,550.01     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29201 | 1  | 1  | 09 | 000000000000 | 0.00         | 1,716.80     | 0.00         | 0.00     | 0.00    | 1,716.80     | 1,716.80     | 0.00       | 1,716.80     | 0.00        | 0.00         | 1,716.80     | 1,716.80     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29601 | 1  | 1  | 09 | 000000000000 | 0.00         | 29,000.00    | 0.00         | 0.00     | 0.00    | 29,000.00    | 0.00         | 29,000.00  | 0.00         | 29,000.00   | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31101 | 1  | 1  | 09 | 000000000000 | 1,974,000.00 | 1,546,049.83 | 2,116,849.47 | 0.00     | 0.00    | 1,403,200.36 | 1,299,920.36 | 103,280.00 | 1,299,920.23 | 0.13        | 103,280.13   | 1,299,920.23 | 1,299,920.23 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31301 | 1  | 1  | 09 | 000000000000 | 370,000.00   | 892,814.00   | 1,192,814.00 | 0.00     | 0.00    | 70,000.00    | 62,314.00    | 7,686.00   | 62,314.00    | 0.00        | 7,686.00     | 62,314.00    | 62,314.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31401 | 1  | 1  | 09 | 000000000000 | 1,307,068.00 | 2,132,787.85 | 1,969,527.58 | 0.00     | 0.00    | 1,470,328.27 | 1,470,328.27 | 0.00       | 1,470,328.27 | 0.00        | 0.00         | 1,470,328.27 | 1,470,328.27 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31501 | 1  | 1  | 09 | 000000000000 | 372,000.00   | 159,447.42   | 377,784.93   | 0.00     | 0.00    | 153,662.49   | 153,662.49   | 0.00       | 153,662.49   | 0.00        | 0.00         | 153,662.49   | 153,662.49   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31602 | 1  | 1  | 09 | 000000000000 | 10,000.00    | 8,000.00     | 18,000.00    | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31701 | 1  | 1  | 09 | 000000000000 | 50,000.00    | 30,000.00    | 60,000.00    | 0.00     | 0.00    | 20,000.00    | 10,000.00    | 10,000.00  | 10,000.00    | 0.00        | 10,000.00    | 10,000.00    | 10,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31801 | 1  | 1  | 09 | 000000000000 | 220,835.00   | 129,622.00   | 134,542.46   | 0.00     | 0.00    | 215,914.54   | 215,069.26   | 845.28     | 199,224.98   | 15,844.28   | 16,689.56    | 199,224.98   | 199,224.98   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 32201 | 1  | 1  | 09 | 000000000000 | 421,687.00   | 2,000,000.00 | 0.00         | 0.00     | 0.00    | 2,421,687.00 | 2,421,687.00 | 0.00       | 2,421,687.00 | 0.00        | 0.00         | 2,421,687.00 | 2,421,687.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 32302 | 1  | 1  | 09 | 000000000000 | 20,000.00    | 21,000.00    | 20,000.00    | 0.00     | 0.00    | 21,000.00    | 21,000.00    | 0.00       | 21,000.00    | 0.00        | 0.00         | 21,000.00    | 21,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 32701 | 1  | 1  | 09 | 000000000000 | 0.00         | 50,000.00    | 50,000.00    | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33104 | 1  | 1  | 09 | 000000000000 | 373,874.00   | 696,283.20   | 461,154.20   | 0.00     | 0.00    | 609,003.00   | 399,988.63   | 209,014.37 | 351,944.20   | 48,044.43   | 257,058.80   | 351,944.20   | 351,944.20   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33303 | 1  | 1  | 09 | 000000000000 | 0.00         | 166,400.00   | 38,800.00    | 0.00     | 0.00    | 127,600.00   | 127,600.00   | 0.00       | 127,600.00   | 0.00        | 0.00         | 127,600.00   | 127,600.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33401 | 1  | 1  | 09 | 000000000000 | 352,000.00   | 152,800.00   | 464,880.00   | 0.00     | 0.00    | 39,920.00    | 39,920.00    | 0.00       | 39,920.00    | 0.00        | 0.00         | 39,920.00    | 39,920.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33602 | 1  | 1  | 09 | 000000000000 | 40,500.00    | 114,883.50   | 58,115.50    | 0.00     | 0.00    | 97,268.00    | 97,198.10    | 69.90      | 97,198.10    | 0.00        | 69.90        | 97,198.10    | 97,198.10    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33604 | 1  | 1  | 09 | 000000000000 | 640,000.00   | 618,348.73   | 1,171,930.33 | 0.00     | 0.00    | 86,418.40    | 86,418.40    | 0.00       | 86,418.40    | 0.00        | 0.00         | 86,418.40    | 86,418.40    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33605 | 1  | 1  | 09 | 000000000000 | 120,000.00   | 355,605.02   | 355,605.02   | 0.00     | 0.00    | 120,000.00   | 46,460.00    | 73,540.00  | 46,460.00    | 0.00        | 73,540.00    | 46,460.00    | 46,460.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33801 | 1  | 1  | 09 | 000000000000 | 770,000.00   | 66,458.00    | 116,458.00   | 0.00     | 0.00    | 720,000.00   | 714,954.21   | 5,045.79   | 510,600.21   | 204,354.00  | 209,399.79   | 510,600.21   | 510,600.21   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33901 | 1  | 1  | 09 | 000000000000 | 100,000.00   | 37,060.00    | 106,162.00   | 0.00     | 0.00    | 30,898.00    | 30,898.00    | 0.00       | 7,060.00     | 23,838.00   | 23,838.00    | 7,060.00     | 7,060.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 34501 | 1  | 1  | 09 | 000000000000 | 5,000,000.00 | 7,029,149.67 | 9,029,149.67 | 0.00     | 0.00    | 3,000,000.00 | 3,000,000.00 | 0.00       | 3,000,000.00 | 0.00        | 0.00         | 3,000,000.00 | 3,000,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 34601 | 1  | 1  | 09 | 000000000000 | 88,500.00    | 0.00         | 3.44         | 0.00     | 0.00    | 88,496.56    | 88,496.56    | 0.00       | 88,496.56    | 0.00        | 0.00         | 88,496.56    | 88,496.56    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 35101 | 1  | 1  | 09 | 000000000000 | 345,000.00   | 78,490.82    | 69,630.02    | 0.00     | 82.99   | 353,777.81   | 352,860.81   | 917.00     | 352,860.81   | 0.00        | 917.00       | 352,860.81   | 352,860.81   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 35201 | 1  | 1  | 09 | 000000000000 | 172,000.00   | 4,872.00     | 164,872.00   | 0.00     | 0.00    | 12,000.00    | 0.00         | 12,000.00  | 0.00         | 0.00        | 12,000.00    | 0.00         | 0.00         | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB        | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ  | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|--------------|--------------|--------------|----------|----------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 35501 | 1  | 1  | 09 | 000000000000 | 101,250.00   | 96,220.15    | 102,220.15   | 0.00     | 0.00     | 95,250.00    | 91,029.89    | 4,220.11   | 91,029.89    | 0.00        | 4,220.11     | 91,029.89    | 91,029.89    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 35801 | 1  | 1  | 09 | 000000000000 | 309,000.00   | 68,067.00    | 140,523.85   | 0.00     | 0.00     | 236,543.15   | 144,767.00   | 91,776.15  | 143,767.00   | 1,000.00    | 92,776.15    | 143,767.00   | 143,767.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 35901 | 1  | 1  | 09 | 000000000000 | 300,000.00   | 36,368.00    | 36,368.00    | 0.00     | 0.00     | 300,000.00   | 299,916.96   | 83.04      | 261,284.96   | 38,632.00   | 38,715.04    | 261,284.96   | 261,284.96   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 36101 | 1  | 1  | 09 | 000000000000 | 900,000.00   | 1,517,667.95 | 2,417,667.95 | 0.00     | 0.00     | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 36901 | 1  | 1  | 09 | 000000000000 | 400,000.00   | 341,883.40   | 380,950.20   | 0.00     | 0.00     | 360,933.20   | 143,733.20   | 217,200.00 | 143,733.20   | 0.00        | 217,200.00   | 143,733.20   | 143,733.20   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37101 | 1  | 1  | 09 | 000000000000 | 135,000.00   | 105,000.00   | 105,000.00   | 0.00     | 0.00     | 135,000.00   | 135,000.00   | 0.00       | 132,588.00   | 2,412.00    | 2,412.00     | 132,588.00   | 132,588.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37104 | 1  | 1  | 09 | 000000000000 | 418,000.00   | 337,994.15   | 337,994.15   | 0.00     | 0.00     | 418,000.00   | 409,431.00   | 8,569.00   | 382,214.00   | 27,217.00   | 35,786.00    | 382,214.00   | 382,214.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37106 | 1  | 1  | 09 | 000000000000 | 100,000.00   | 100,000.00   | 100,000.00   | 0.00     | 0.00     | 100,000.00   | 0.00         | 100,000.00 | 0.00         | 0.00        | 100,000.00   | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37201 | 1  | 1  | 09 | 000000000000 | 32,000.00    | 0.00         | 31,000.00    | 0.00     | 4.00     | 996.00       | 996.00       | 0.00       | 996.00       | 0.00        | 0.00         | 996.00       | 996.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37204 | 1  | 1  | 09 | 000000000000 | 66,000.00    | 1,000.00     | 62,000.00    | 0.00     | 0.00     | 5,000.00     | 3,734.00     | 1,266.00   | 3,734.00     | 0.00        | 1,266.00     | 3,734.00     | 3,734.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37206 | 1  | 1  | 09 | 000000000000 | 10,000.00    | 5,084.10     | 15,084.10    | 0.00     | 0.00     | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37501 | 1  | 1  | 09 | 000000000000 | 30,000.00    | 0.00         | 20,000.00    | 0.00     | 0.00     | 10,000.00    | 8,669.66     | 1,330.34   | 8,669.66     | 0.00        | 1,330.34     | 8,669.66     | 8,669.66     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37504 | 1  | 1  | 09 | 000000000000 | 380,500.00   | 17,338.65    | 276,838.65   | 0.00     | 0.00     | 121,000.00   | 108,874.01   | 12,125.99  | 108,874.01   | 0.00        | 12,125.99    | 108,874.01   | 108,874.01   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37602 | 1  | 1  | 09 | 000000000000 | 50,000.00    | 16,523.33    | 50,000.00    | 0.00     | 1,185.93 | 15,337.40    | 11,439.23    | 3,898.17   | 11,439.23    | 0.00        | 3,898.17     | 11,439.23    | 11,439.23    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37901 | 1  | 1  | 09 | 000000000000 | 71,350.00    | 15,216.45    | 64,374.26    | 0.00     | 0.00     | 22,192.19    | 8,301.00     | 13,891.19  | 8,301.00     | 0.00        | 13,891.19    | 8,301.00     | 8,301.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 38201 | 1  | 1  | 09 | 000000000000 | 40,000.00    | 42,000.00    | 40,000.00    | 0.00     | 0.00     | 42,000.00    | 42,000.00    | 0.00       | 42,000.00    | 0.00        | 0.00         | 42,000.00    | 42,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 38301 | 1  | 1  | 09 | 000000000000 | 53,855.00    | 53,313.00    | 107,168.00   | 0.00     | 0.00     | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 38501 | 1  | 1  | 09 | 000000000000 | 40,000.00    | 35,000.00    | 60,000.00    | 0.00     | 0.00     | 15,000.00    | 15,000.00    | 0.00       | 15,000.00    | 0.00        | 0.00         | 15,000.00    | 15,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 39202 | 1  | 1  | 09 | 000000000000 | 40,000.00    | 28,702.00    | 10,189.00    | 0.00     | 0.00     | 58,513.00    | 47,347.00    | 11,166.00  | 47,347.00    | 0.00        | 11,166.00    | 47,347.00    | 46,303.00    | 1,044.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 39801 | 1  | 1  | 09 | 000000000000 | 2,850,000.00 | 2,093,732.96 | 1,763,984.06 | 0.00     | 0.00     | 3,179,748.90 | 2,760,044.00 | 419,704.90 | 2,760,044.00 | 0.00        | 419,704.90   | 2,760,044.00 | 2,760,044.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 44106 | 1  | 1  | 09 | 000000000000 | 112,800.00   | 451,902.86   | 451,902.86   | 0.00     | 0.00     | 112,800.00   | 0.00         | 112,800.00 | 0.00         | 0.00        | 112,800.00   | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 01 | 000000000000 | 40,000.00    | 0.00         | 226.44       | 0.00     | 0.00     | 39,773.56    | 39,773.56    | 0.00       | 29,773.11    | 10,000.45   | 10,000.45    | 29,773.11    | 29,773.11    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 02 | 000000000000 | 127,763.00   | 14,000.00    | 14,037.82    | 0.00     | 0.00     | 127,725.18   | 117,719.45   | 10,005.73  | 117,719.45   | 0.00        | 10,005.73    | 117,719.45   | 117,719.45   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 03 | 000000000000 | 50,000.00    | 37,903.29    | 7,765.32     | 0.00     | 0.00     | 80,137.97    | 61,619.26    | 18,518.71  | 61,619.26    | 0.00        | 18,518.71    | 61,619.26    | 61,619.26    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 04 | 000000000000 | 97,000.00    | 13,000.00    | 6,000.00     | 0.00     | 0.00     | 104,000.00   | 82,918.72    | 21,081.28  | 82,918.72    | 0.00        | 21,081.28    | 82,918.72    | 82,918.72    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 05 | 000000000000 | 65,000.00    | 15,000.00    | 15,000.16    | 0.00     | 0.00     | 64,999.84    | 39,999.84    | 25,000.00  | 39,999.84    | 0.00        | 25,000.00    | 39,999.84    | 39,999.84    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 06 | 000000000000 | 15,000.00    | 28,570.00    | 10,106.05    | 0.00     | 0.00     | 33,463.95    | 33,462.60    | 1.35       | 33,462.60    | 0.00        | 1.35         | 33,462.60    | 33,462.60    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 07 | 000000000000 | 108,000.00   | 0.00         | 0.99         | 0.00     | 0.00     | 107,999.01   | 107,999.01   | 0.00       | 80,997.53    | 27,001.48   | 27,001.48    | 80,997.53    | 80,997.53    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 08 | 000000000000 | 35,953.00    | 40,448.00    | 10,576.00    | 0.00     | 0.00     | 65,825.00    | 59,278.61    | 6,546.39   | 59,278.61    | 0.00        | 6,546.39     | 59,278.61    | 56,328.50    | 2,950.11     |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO     | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|--------------|----------|---------|--------------|--------------|-----------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 09 | 00000000000 | 764,000.00 | 1,616,714.25 | 1,339,497.16 | 0.00     | 0.00    | 1,041,217.09 | 1,019,734.75 | 21,482.34 | 1,019,733.16 | 1.59        | 21,483.93    | 1,019,733.16 | 1,019,733.16 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 10 | 00000000000 | 26,000.00  | 6,000.00     | 6,058.99     | 0.00     | 0.00    | 25,941.01    | 20,941.01    | 5,000.00  | 20,941.01    | 0.00        | 5,000.00     | 20,941.01    | 20,941.01    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 11 | 00000000000 | 90,900.00  | 3,505.00     | 3,917.65     | 0.00     | 0.00    | 90,487.35    | 89,845.35    | 642.00    | 87,686.79    | 2,158.56    | 2,800.56     | 87,686.79    | 87,686.79    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 12 | 00000000000 | 215,216.00 | 0.00         | 8,458.54     | 0.00     | 0.00    | 206,757.46   | 168,026.46   | 38,731.00 | 168,026.46   | 0.00        | 38,731.00    | 168,026.46   | 168,026.46   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 13 | 00000000000 | 110,000.00 | 22,500.00    | 22,500.00    | 0.00     | 0.00    | 110,000.00   | 110,000.00   | 0.00      | 110,000.00   | 0.00        | 0.00         | 110,000.00   | 110,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 14 | 00000000000 | 52,000.00  | 20,961.00    | 8,869.00     | 0.00     | 0.00    | 64,092.00    | 63,622.95    | 469.05    | 63,622.95    | 0.00        | 469.05       | 63,622.95    | 63,622.95    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 15 | 00000000000 | 49,000.00  | 18,840.03    | 31,600.66    | 0.00     | 0.00    | 36,239.37    | 36,239.37    | 0.00      | 36,239.37    | 0.00        | 0.00         | 36,239.37    | 36,239.37    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 16 | 00000000000 | 60,000.00  | 39,074.50    | 5,000.00     | 0.00     | 0.00    | 94,074.50    | 94,074.50    | 0.00      | 94,074.50    | 0.00        | 0.00         | 94,074.50    | 94,074.50    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 17 | 00000000000 | 43,500.00  | 31,166.11    | 14,887.20    | 0.00     | 0.00    | 59,778.91    | 54,499.79    | 5,279.12  | 54,499.79    | 0.00        | 5,279.12     | 54,499.79    | 54,499.79    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 18 | 00000000000 | 57,000.00  | 23,652.00    | 10,346.87    | 0.00     | 0.00    | 70,305.13    | 55,970.16    | 14,334.97 | 55,970.16    | 0.00        | 14,334.97    | 55,970.16    | 53,005.13    | 2,965.03     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 19 | 00000000000 | 50,000.00  | 1,500.00     | 7,335.80     | 0.00     | 0.00    | 44,164.20    | 44,164.20    | 0.00      | 44,164.20    | 0.00        | 0.00         | 44,164.20    | 44,164.20    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 20 | 00000000000 | 70,000.00  | 53,677.00    | 70,143.65    | 0.00     | 0.00    | 53,533.35    | 53,533.11    | 0.24      | 53,533.11    | 0.00        | 0.24         | 53,533.11    | 53,533.11    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 21 | 00000000000 | 103,000.00 | 20,048.84    | 34,965.91    | 0.00     | 0.00    | 88,082.93    | 62,890.07    | 25,192.86 | 62,890.07    | 0.00        | 25,192.86    | 62,890.07    | 62,890.07    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 22 | 00000000000 | 35,000.00  | 2,000.00     | 1.67         | 0.00     | 0.00    | 36,998.33    | 36,998.23    | 0.10      | 36,998.23    | 0.00        | 0.10         | 36,998.23    | 36,998.23    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 23 | 00000000000 | 54,000.00  | 22,957.00    | 5,816.07     | 0.00     | 0.00    | 71,140.93    | 57,640.12    | 13,500.81 | 57,640.12    | 0.00        | 13,500.81    | 57,640.12    | 57,640.12    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 24 | 00000000000 | 38,850.00  | 1,699.00     | 1,699.07     | 0.00     | 0.00    | 38,849.93    | 38,848.93    | 1.00      | 38,848.93    | 0.00        | 1.00         | 38,848.93    | 38,848.93    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 25 | 00000000000 | 120,000.00 | 36,000.00    | 30,000.25    | 0.00     | 0.00    | 125,999.75   | 95,999.75    | 30,000.00 | 95,999.75    | 0.00        | 30,000.00    | 95,999.75    | 95,999.75    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 26 | 00000000000 | 60,000.00  | 0.00         | 0.00         | 0.00     | 0.00    | 60,000.00    | 45,000.00    | 15,000.00 | 45,000.00    | 0.00        | 15,000.00    | 45,000.00    | 45,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 27 | 00000000000 | 81,000.00  | 92,921.36    | 32,200.78    | 0.00     | 0.00    | 141,720.58   | 122,708.58   | 19,012.00 | 122,708.58   | 0.00        | 19,012.00    | 122,708.58   | 122,708.58   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 28 | 00000000000 | 40,000.00  | 6,556.23     | 6,608.60     | 0.00     | 0.00    | 39,947.63    | 31,947.63    | 8,000.00  | 31,947.63    | 0.00        | 8,000.00     | 31,947.63    | 31,947.63    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 29 | 00000000000 | 50,000.00  | 27,492.00    | 30,492.00    | 0.00     | 0.00    | 47,000.00    | 45,492.00    | 1,508.00  | 45,492.00    | 0.00        | 1,508.00     | 45,492.00    | 45,492.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 30 | 00000000000 | 38,600.00  | 43,808.00    | 23,890.99    | 0.00     | 0.00    | 58,517.01    | 58,495.78    | 21.23     | 58,495.78    | 0.00        | 21.23        | 58,495.78    | 58,495.78    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 31 | 00000000000 | 80,000.00  | 8,147.95     | 12,509.51    | 0.00     | 0.00    | 75,638.44    | 60,737.44    | 14,901.00 | 60,737.44    | 0.00        | 14,901.00    | 60,737.44    | 60,737.44    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 32 | 00000000000 | 70,000.00  | 21,667.80    | 21,667.80    | 0.00     | 0.00    | 70,000.00    | 49,613.51    | 20,386.49 | 49,613.51    | 0.00        | 20,386.49    | 49,613.51    | 49,613.51    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 01 | 00000000000 | 10,000.00  | 6,858.00     | 57.77        | 0.00     | 0.00    | 16,800.23    | 16,796.72    | 3.51      | 16,796.72    | 0.00        | 3.51         | 16,796.72    | 16,796.72    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 03 | 00000000000 | 20,000.00  | 5,000.00     | 10,417.02    | 0.00     | 0.00    | 14,582.98    | 14,582.98    | 0.00      | 14,582.98    | 0.00        | 0.00         | 14,582.98    | 14,582.98    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 04 | 00000000000 | 18,000.00  | 25,787.00    | 3,561.29     | 0.00     | 0.00    | 40,225.71    | 40,225.71    | 0.00      | 40,225.71    | 0.00        | 0.00         | 40,225.71    | 40,225.71    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 05 | 00000000000 | 38,000.00  | 37,513.10    | 37,513.10    | 0.00     | 0.00    | 38,000.00    | 37,922.11    | 77.89     | 37,922.11    | 0.00        | 77.89        | 37,922.11    | 37,922.11    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 07 | 00000000000 | 72,000.00  | 0.00         | 1,000.00     | 0.00     | 0.00    | 71,000.00    | 66,000.00    | 5,000.00  | 47,957.47    | 18,042.53   | 23,042.53    | 47,957.47    | 47,957.47    | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|------------|------------|----------|---------|------------|------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 08 | 000000000000 | 16,883.00  | 2,441.00   | 4,208.20   | 0.00     | 0.00    | 15,115.80  | 10,115.80  | 5,000.00  | 10,115.80  | 0.00        | 5,000.00     | 10,115.80  | 10,115.80  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 09 | 000000000000 | 45,000.00  | 35,200.00  | 79,200.00  | 0.00     | 0.00    | 1,000.00   | 1,000.00   | 0.00      | 1,000.00   | 0.00        | 0.00         | 1,000.00   | 1,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 10 | 000000000000 | 17,000.00  | 5,000.00   | 12,000.00  | 0.00     | 0.00    | 10,000.00  | 10,000.00  | 0.00      | 10,000.00  | 0.00        | 0.00         | 10,000.00  | 10,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 11 | 000000000000 | 11,000.00  | 5,212.41   | 4,852.00   | 0.00     | 0.00    | 11,360.41  | 11,148.00  | 212.41    | 11,148.00  | 0.00        | 212.41       | 11,148.00  | 11,148.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 12 | 000000000000 | 81,321.00  | 8,400.00   | 15,891.00  | 0.00     | 0.00    | 73,830.00  | 56,900.00  | 16,930.00 | 56,900.00  | 0.00        | 16,930.00    | 56,900.00  | 56,900.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 14 | 000000000000 | 42,000.00  | 33,729.00  | 39.31      | 0.00     | 0.00    | 75,689.69  | 67,189.58  | 8,500.11  | 67,189.58  | 0.00        | 8,500.11     | 67,189.58  | 67,189.58  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 15 | 000000000000 | 0.00       | 406.00     | 0.00       | 0.00     | 0.00    | 406.00     | 406.00     | 0.00      | 406.00     | 0.00        | 0.00         | 406.00     | 406.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 19 | 000000000000 | 0.00       | 4,141.20   | 0.00       | 0.00     | 0.00    | 4,141.20   | 4,141.20   | 0.00      | 4,141.20   | 0.00        | 0.00         | 4,141.20   | 4,141.20   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 20 | 000000000000 | 80,000.00  | 94,482.00  | 105,000.00 | 0.00     | 0.00    | 69,482.00  | 69,479.88  | 2.12      | 69,479.88  | 0.00        | 2.12         | 69,479.88  | 69,479.88  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 22 | 000000000000 | 5,000.00   | 0.00       | 85.37      | 0.00     | 0.00    | 4,914.63   | 4,914.63   | 0.00      | 4,914.63   | 0.00        | 0.00         | 4,914.63   | 4,914.63   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 23 | 000000000000 | 53,000.00  | 22,854.00  | 40,323.80  | 0.00     | 0.00    | 35,530.20  | 26,530.20  | 9,000.00  | 26,530.20  | 0.00        | 9,000.00     | 26,530.20  | 26,530.20  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 27 | 000000000000 | 6,000.00   | 0.00       | 0.00       | 0.00     | 0.00    | 6,000.00   | 6,000.00   | 0.00      | 6,000.00   | 0.00        | 0.00         | 6,000.00   | 6,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 28 | 000000000000 | 20,000.00  | 0.00       | 5,653.76   | 0.00     | 0.00    | 14,346.24  | 9,346.24   | 5,000.00  | 9,346.24   | 0.00        | 5,000.00     | 9,346.24   | 9,346.24   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 30 | 000000000000 | 7,000.00   | 0.00       | 7,000.00   | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 31 | 000000000000 | 0.00       | 950.04     | 0.00       | 0.00     | 0.00    | 950.04     | 950.04     | 0.00      | 950.04     | 0.00        | 0.00         | 950.04     | 950.04     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21301 | 1  | 1  | 09 | 000000000000 | 610,000.00 | 140,784.00 | 750,784.00 | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21301 | 1  | 1  | 30 | 000000000000 | 5,000.00   | 0.00       | 5,000.00   | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 02 | 000000000000 | 43,196.00  | 7,000.00   | 7,001.71   | 0.00     | 0.00    | 43,194.29  | 41,193.51  | 2,000.78  | 41,193.51  | 0.00        | 2,000.78     | 41,193.51  | 41,193.51  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 04 | 000000000000 | 36,000.00  | 2,000.00   | 6,451.00   | 0.00     | 0.00    | 31,549.00  | 23,548.93  | 8,000.07  | 23,548.93  | 0.00        | 8,000.07     | 23,548.93  | 23,548.93  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 06 | 000000000000 | 10,000.00  | 18,664.00  | 12,000.00  | 0.00     | 0.00    | 16,664.00  | 16,664.00  | 0.00      | 16,664.00  | 0.00        | 0.00         | 16,664.00  | 16,664.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 08 | 000000000000 | 44,099.00  | 1,039.00   | 9,287.00   | 0.00     | 0.00    | 35,851.00  | 25,866.29  | 9,984.71  | 25,866.29  | 0.00        | 9,984.71     | 25,866.29  | 25,866.29  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 09 | 000000000000 | 0.00       | 118,159.99 | 46,726.81  | 0.00     | 0.00    | 71,433.18  | 66,737.39  | 4,695.79  | 66,737.39  | 0.00        | 4,695.79     | 66,737.39  | 66,737.39  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 12 | 000000000000 | 11,976.00  | 18,441.00  | 2,500.00   | 0.00     | 0.00    | 27,917.00  | 25,567.00  | 2,350.00  | 25,567.00  | 0.00        | 2,350.00     | 25,567.00  | 25,567.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 15 | 000000000000 | 42,000.00  | 12,001.76  | 16,343.46  | 0.00     | 0.00    | 37,658.30  | 37,343.46  | 314.84    | 37,343.46  | 0.00        | 314.84       | 37,343.46  | 35,000.00  | 2,343.46     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 16 | 000000000000 | 40,000.00  | 14,471.81  | 6,887.90   | 0.00     | 0.00    | 47,583.91  | 47,583.91  | 0.00      | 47,583.91  | 0.00        | 0.00         | 47,583.91  | 47,583.91  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 17 | 000000000000 | 0.00       | 2,385.54   | 68.29      | 0.00     | 0.00    | 2,317.25   | 2,316.71   | 0.54      | 2,316.71   | 0.00        | 0.54         | 2,316.71   | 2,316.71   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 18 | 000000000000 | 60,000.00  | 97,984.00  | 19,612.00  | 0.00     | 0.00    | 138,372.00 | 130,661.00 | 7,711.00  | 130,652.51 | 8.49        | 7,719.49     | 130,652.51 | 114,343.63 | 16,308.88    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 19 | 000000000000 | 4,000.00   | 39,860.00  | 4,000.00   | 0.00     | 0.00    | 39,860.00  | 39,860.00  | 0.00      | 39,860.00  | 0.00        | 0.00         | 39,860.00  | 39,860.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 21 | 000000000000 | 121,000.00 | 19,500.00  | 69,000.00  | 0.00     | 0.00    | 71,500.00  | 52,000.00  | 19,500.00 | 52,000.00  | 0.00        | 19,500.00    | 52,000.00  | 52,000.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO        | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|--------------|------------|----------|---------|--------------|------------|--------------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 29 | 000000000000 | 25,000.00  | 19,988.00    | 16,884.92  | 0.00     | 0.00    | 28,103.08    | 28,103.08  | 0.00         | 28,103.08  | 0.00        | 0.00         | 28,103.08  | 28,103.08  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 30 | 000000000000 | 85,000.00  | 19,441.00    | 9,845.41   | 0.00     | 0.00    | 94,595.59    | 94,536.58  | 59.01        | 94,536.58  | 0.00        | 59.01        | 94,536.58  | 94,536.58  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 31 | 000000000000 | 0.00       | 13,704.01    | 0.00       | 0.00     | 0.00    | 13,704.01    | 13,704.01  | 0.00         | 13,704.01  | 0.00        | 0.00         | 13,704.01  | 13,704.01  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 32 | 000000000000 | 40,000.00  | 14,921.00    | 15,236.00  | 0.00     | 0.00    | 39,685.00    | 22,409.00  | 17,276.00    | 22,409.00  | 0.00        | 17,276.00    | 22,409.00  | 22,409.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 01 | 000000000000 | 60,000.00  | 4,109.00     | 9,989.00   | 0.00     | 0.00    | 54,120.00    | 54,120.00  | 0.00         | 46,720.00  | 7,400.00    | 7,400.00     | 46,720.00  | 46,720.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 03 | 000000000000 | 15,000.00  | 2,380.00     | 8,260.00   | 0.00     | 0.00    | 9,120.00     | 6,120.00   | 3,000.00     | 6,120.00   | 0.00        | 3,000.00     | 6,120.00   | 6,120.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 04 | 000000000000 | 5,200.00   | 399.00       | 158.00     | 0.00     | 0.00    | 5,441.00     | 4,003.00   | 1,438.00     | 4,003.00   | 0.00        | 1,438.00     | 4,003.00   | 4,003.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 05 | 000000000000 | 0.00       | 3,475.00     | 0.00       | 0.00     | 0.00    | 3,475.00     | 3,475.00   | 0.00         | 3,475.00   | 0.00        | 0.00         | 3,475.00   | 3,475.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 06 | 000000000000 | 8,000.00   | 10,224.00    | 10,026.79  | 0.00     | 0.00    | 8,197.21     | 8,197.21   | 0.00         | 8,197.21   | 0.00        | 0.00         | 8,197.21   | 8,197.21   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 08 | 000000000000 | 8,478.00   | 1,000.00     | 3,679.00   | 0.00     | 0.00    | 5,799.00     | 5,799.00   | 0.00         | 5,799.00   | 0.00        | 0.00         | 5,799.00   | 5,799.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 09 | 000000000000 | 321,200.00 | 3,154,931.62 | 351,974.62 | 0.00     | 0.00    | 3,124,157.00 | 123,773.80 | 3,000,383.20 | 102,021.80 | 21,752.00   | 3,022,135.20 | 102,021.80 | 102,021.80 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 11 | 000000000000 | 0.00       | 12,810.40    | 148.70     | 0.00     | 0.00    | 12,661.70    | 12,513.00  | 148.70       | 12,513.00  | 0.00        | 148.70       | 12,513.00  | 12,513.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 14 | 000000000000 | 10,000.00  | 13,544.00    | 0.00       | 0.00     | 0.00    | 23,544.00    | 23,544.00  | 0.00         | 23,544.00  | 0.00        | 0.00         | 23,544.00  | 23,544.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 15 | 000000000000 | 2,000.00   | 2,000.00     | 4,000.00   | 0.00     | 0.00    | 0.00         | 0.00       | 0.00         | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 16 | 000000000000 | 10,501.00  | 2,360.00     | 4,389.01   | 0.00     | 0.00    | 8,471.99     | 8,471.99   | 0.00         | 8,471.99   | 0.00        | 0.00         | 8,471.99   | 8,471.99   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 18 | 000000000000 | 4,500.00   | 680.00       | 2,300.00   | 0.00     | 0.00    | 2,880.00     | 2,880.00   | 0.00         | 2,880.00   | 0.00        | 0.00         | 2,880.00   | 2,880.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 19 | 000000000000 | 11,500.00  | 0.00         | 3,286.00   | 0.00     | 0.00    | 8,214.00     | 8,214.00   | 0.00         | 8,214.00   | 0.00        | 0.00         | 8,214.00   | 8,214.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 20 | 000000000000 | 8,000.00   | 17,002.00    | 17,002.00  | 0.00     | 0.00    | 8,000.00     | 2,700.00   | 5,300.00     | 2,700.00   | 0.00        | 5,300.00     | 2,700.00   | 2,700.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 21 | 000000000000 | 25,000.00  | 8,310.72     | 17,047.00  | 0.00     | 0.00    | 16,263.72    | 14,110.72  | 2,153.00     | 14,110.72  | 0.00        | 2,153.00     | 14,110.72  | 14,110.72  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 27 | 000000000000 | 3,000.00   | 700.00       | 0.00       | 0.00     | 0.00    | 3,700.00     | 3,700.00   | 0.00         | 3,700.00   | 0.00        | 0.00         | 3,700.00   | 3,700.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 28 | 000000000000 | 8,000.00   | 1,400.00     | 8,000.00   | 0.00     | 0.00    | 1,400.00     | 1,400.00   | 0.00         | 1,400.00   | 0.00        | 0.00         | 1,400.00   | 1,400.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 29 | 000000000000 | 16,800.00  | 7,254.00     | 8,854.00   | 0.00     | 0.00    | 15,200.00    | 5,644.00   | 9,556.00     | 5,644.00   | 0.00        | 9,556.00     | 5,644.00   | 5,644.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 31 | 000000000000 | 6,802.00   | 0.00         | 0.00       | 0.00     | 0.00    | 6,802.00     | 6,802.00   | 0.00         | 6,802.00   | 0.00        | 0.00         | 6,802.00   | 6,802.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 02 | 000000000000 | 20,216.00  | 7,059.00     | 7,466.00   | 0.00     | 0.00    | 19,809.00    | 11,810.00  | 7,999.00     | 11,810.00  | 0.00        | 7,999.00     | 11,810.00  | 11,810.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 09 | 000000000000 | 15,000.00  | 9,000.00     | 24,000.00  | 0.00     | 0.00    | 0.00         | 0.00       | 0.00         | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 12 | 000000000000 | 16,500.00  | 10,844.00    | 11,464.00  | 0.00     | 0.00    | 15,880.00    | 8,636.00   | 7,244.00     | 8,636.00   | 0.00        | 7,244.00     | 8,636.00   | 8,636.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 01 | 000000000000 | 30,000.00  | 4,150.00     | 4,167.87   | 0.00     | 0.00    | 29,982.13    | 29,982.13  | 0.00         | 18,323.71  | 11,658.42   | 11,658.42    | 18,323.71  | 18,323.71  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 02 | 000000000000 | 49,416.00  | 4,499.00     | 4,504.28   | 0.00     | 0.00    | 49,410.72    | 47,489.35  | 1,921.37     | 47,489.35  | 0.00        | 1,921.37     | 47,489.35  | 47,489.35  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 03 | 000000000000 | 5,000.00   | 12,500.00    | 10,007.91  | 0.00     | 0.00    | 7,492.09     | 7,410.06   | 82.03        | 7,410.06   | 0.00        | 82.03        | 7,410.06   | 7,410.06   | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB     | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|------------|----------|---------|------------|------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 04 | 000000000000 | 26,000.00 | 0.00      | 0.00       | 0.00     | 0.00    | 26,000.00  | 20,995.36  | 5,004.64  | 20,995.36  | 0.00        | 5,004.64     | 20,995.36  | 20,995.36  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 05 | 000000000000 | 25,000.00 | 9,348.40  | 9,348.40   | 0.00     | 0.00    | 25,000.00  | 13,968.25  | 11,031.75 | 13,968.25  | 0.00        | 11,031.75    | 13,968.25  | 13,968.25  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 06 | 000000000000 | 5,000.00  | 4,721.00  | 8,226.84   | 0.00     | 0.00    | 1,494.16   | 1,493.96   | 0.20      | 1,493.96   | 0.00        | 0.20         | 1,493.96   | 1,493.96   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 07 | 000000000000 | 84,000.00 | 0.00      | 0.03       | 0.00     | 0.00    | 83,999.97  | 83,999.97  | 0.00      | 62,991.66  | 21,008.31   | 21,008.31    | 62,991.66  | 62,991.66  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 08 | 000000000000 | 8,224.00  | 3,752.00  | 4,249.00   | 0.00     | 0.00    | 7,727.00   | 5,750.68   | 1,976.32  | 5,750.68   | 0.00        | 1,976.32     | 5,750.68   | 5,750.68   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 09 | 000000000000 | 44,000.00 | 62,940.75 | 6,501.50   | 0.00     | 0.00    | 100,439.25 | 100,362.81 | 76.44     | 100,362.62 | 0.19        | 76.63        | 100,362.62 | 100,362.62 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 10 | 000000000000 | 2,500.00  | 13,520.04 | 2,500.00   | 0.00     | 0.00    | 13,520.04  | 13,520.04  | 0.00      | 13,520.04  | 0.00        | 0.00         | 13,520.04  | 13,520.04  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 12 | 000000000000 | 6,738.00  | 18,017.00 | 1,367.00   | 0.00     | 0.00    | 23,388.00  | 18,600.00  | 4,788.00  | 18,600.00  | 0.00        | 4,788.00     | 18,600.00  | 18,600.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 14 | 000000000000 | 30,000.00 | 2,429.00  | 1,693.28   | 0.00     | 0.00    | 30,735.72  | 23,060.80  | 7,674.92  | 23,060.80  | 0.00        | 7,674.92     | 23,060.80  | 23,060.80  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 15 | 000000000000 | 20,000.00 | 8,946.05  | 13,392.38  | 0.00     | 0.00    | 15,553.67  | 15,553.67  | 0.00      | 15,553.67  | 0.00        | 0.00         | 15,553.67  | 15,553.67  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 16 | 000000000000 | 6,000.00  | 0.00      | 3,000.00   | 0.00     | 0.00    | 3,000.00   | 1,500.00   | 1,500.00  | 1,500.00   | 0.00        | 1,500.00     | 1,500.00   | 1,500.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 17 | 000000000000 | 20,000.00 | 19,580.90 | 3,388.10   | 0.00     | 0.00    | 36,192.80  | 33,182.30  | 3,010.50  | 33,182.30  | 0.00        | 3,010.50     | 33,182.30  | 31,966.30  | 1,216.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 18 | 000000000000 | 2,000.00  | 902.00    | 573.25     | 0.00     | 0.00    | 2,328.75   | 2,201.75   | 127.00    | 2,201.75   | 0.00        | 127.00       | 2,201.75   | 2,201.75   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 19 | 000000000000 | 10,000.00 | 1,924.89  | 82.00      | 0.00     | 0.00    | 11,842.89  | 11,842.89  | 0.00      | 11,842.89  | 0.00        | 0.00         | 11,842.89  | 11,842.89  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 20 | 000000000000 | 40,000.00 | 26,787.00 | 55,000.10  | 0.00     | 0.00    | 11,786.90  | 11,786.36  | 0.54      | 11,786.36  | 0.00        | 0.54         | 11,786.36  | 11,786.36  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 21 | 000000000000 | 0.00      | 603.81    | 0.00       | 0.00     | 0.00    | 603.81     | 603.81     | 0.00      | 603.81     | 0.00        | 0.00         | 603.81     | 603.81     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 22 | 000000000000 | 18,000.00 | 0.00      | 6,020.93   | 0.00     | 0.00    | 11,979.07  | 11,976.66  | 2.41      | 11,976.66  | 0.00        | 2.41         | 11,976.66  | 11,976.66  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 23 | 000000000000 | 36,000.00 | 5,144.00  | 15,881.07  | 0.00     | 0.00    | 25,262.93  | 18,762.93  | 6,500.00  | 18,762.93  | 0.00        | 6,500.00     | 18,762.93  | 18,762.93  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 24 | 000000000000 | 10,000.00 | 0.00      | 1.61       | 0.00     | 0.00    | 9,998.39   | 9,998.39   | 0.00      | 9,998.39   | 0.00        | 0.00         | 9,998.39   | 9,998.39   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 28 | 000000000000 | 40,000.00 | 0.00      | 19,071.28  | 0.00     | 0.00    | 20,928.72  | 15,830.19  | 5,098.53  | 15,830.19  | 0.00        | 5,098.53     | 15,830.19  | 15,830.19  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 29 | 000000000000 | 0.00      | 6,800.00  | 0.25       | 0.00     | 0.00    | 6,799.75   | 6,799.75   | 0.00      | 6,799.75   | 0.00        | 0.00         | 6,799.75   | 6,799.75   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 30 | 000000000000 | 80,000.00 | 38,000.00 | 53,558.49  | 0.00     | 55.52   | 64,385.99  | 43,915.12  | 20,470.87 | 43,915.12  | 0.00        | 20,470.87    | 43,915.12  | 43,915.12  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 31 | 000000000000 | 45,000.00 | 12,664.44 | 12,685.21  | 0.00     | 0.00    | 44,979.23  | 38,762.58  | 6,216.65  | 38,762.58  | 0.00        | 6,216.65     | 38,762.58  | 38,762.58  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 32 | 000000000000 | 15,000.00 | 4,646.00  | 4,646.00   | 0.00     | 0.00    | 15,000.00  | 9,117.40   | 5,882.60  | 9,117.40   | 0.00        | 5,882.60     | 9,117.40   | 9,117.40   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22103 | 1  | 1  | 09 | 000000000000 | 35,000.00 | 73,500.00 | 108,500.00 | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22103 | 1  | 1  | 15 | 000000000000 | 10,000.00 | 4,188.08  | 4,731.08   | 0.00     | 0.00    | 9,457.00   | 9,457.00   | 0.00      | 9,457.00   | 0.00        | 0.00         | 9,457.00   | 9,457.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22103 | 1  | 1  | 27 | 000000000000 | 0.00      | 51,000.00 | 0.00       | 0.00     | 0.00    | 51,000.00  | 0.00       | 51,000.00 | 0.00       | 0.00        | 51,000.00    | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 02 | 000000000000 | 33,068.00 | 0.00      | 0.20       | 0.00     | 0.00    | 33,067.80  | 23,291.94  | 9,775.86  | 23,291.94  | 0.00        | 9,775.86     | 23,291.94  | 23,291.94  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 03 | 000000000000 | 20,000.00 | 7,400.00  | 2,549.60   | 0.00     | 0.00    | 24,850.40  | 22,247.40  | 2,603.00  | 22,247.40  | 0.00        | 2,603.00     | 22,247.40  | 22,247.40  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|------------|----------|---------|--------------|--------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 04 | 00000000000 | 21,000.00  | 1,387.00     | 3,407.61   | 0.00     | 0.00    | 18,979.39    | 15,529.39    | 3,450.00  | 15,529.39  | 0.00        | 3,450.00     | 15,529.39  | 15,247.39  | 282.00       |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 06 | 00000000000 | 30,000.00  | 13,065.00    | 25,038.91  | 0.00     | 0.00    | 18,026.09    | 14,546.09    | 3,480.00  | 14,546.09  | 0.00        | 3,480.00     | 14,546.09  | 14,546.09  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 07 | 00000000000 | 80,000.00  | 0.00         | 11.67      | 0.00     | 0.00    | 79,988.33    | 79,988.33    | 0.00      | 62,985.49  | 17,002.84   | 17,002.84    | 62,985.49  | 62,985.49  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 08 | 00000000000 | 34,516.00  | 0.00         | 0.77       | 0.00     | 0.00    | 34,515.23    | 26,999.23    | 7,516.00  | 26,999.23  | 0.00        | 7,516.00     | 26,999.23  | 26,999.23  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 09 | 00000000000 | 109,000.00 | 1,184,902.40 | 209,689.69 | 0.00     | 0.00    | 1,084,212.71 | 1,072,211.16 | 12,001.55 | 736,640.95 | 335,570.21  | 347,571.76   | 736,640.95 | 736,640.95 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 10 | 00000000000 | 9,000.00   | 0.00         | 0.00       | 0.00     | 0.00    | 9,000.00     | 9,000.00     | 0.00      | 9,000.00   | 0.00        | 0.00         | 9,000.00   | 9,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 11 | 00000000000 | 20,761.00  | 7,950.39     | 13,451.00  | 0.00     | 0.00    | 15,260.39    | 15,260.39    | 0.00      | 12,717.39  | 2,543.00    | 2,543.00     | 12,717.39  | 12,717.39  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 12 | 00000000000 | 58,000.00  | 0.00         | 26.00      | 0.00     | 0.00    | 57,974.00    | 42,874.00    | 15,100.00 | 42,874.00  | 0.00        | 15,100.00    | 42,874.00  | 42,874.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 13 | 00000000000 | 12,000.00  | 0.00         | 0.00       | 0.00     | 0.00    | 12,000.00    | 10,800.00    | 1,200.00  | 10,800.00  | 0.00        | 1,200.00     | 10,800.00  | 10,800.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 14 | 00000000000 | 30,000.00  | 0.00         | 0.00       | 0.00     | 0.00    | 30,000.00    | 22,499.82    | 7,500.18  | 22,499.82  | 0.00        | 7,500.18     | 21,188.50  | 21,188.50  | 1,311.32     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 15 | 00000000000 | 32,000.00  | 6,235.15     | 27,048.73  | 0.00     | 0.00    | 11,186.42    | 11,175.04    | 11.38     | 11,175.04  | 0.00        | 11.38        | 11,175.04  | 11,175.04  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 16 | 00000000000 | 30,808.00  | 0.00         | 0.00       | 0.00     | 0.00    | 30,808.00    | 23,800.00    | 7,008.00  | 23,800.00  | 0.00        | 7,008.00     | 23,800.00  | 23,800.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 17 | 00000000000 | 25,000.00  | 5,659.08     | 7,220.11   | 0.00     | 785.66  | 22,653.31    | 15,329.12    | 7,324.19  | 15,329.12  | 0.00        | 7,324.19     | 15,329.12  | 15,329.12  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 18 | 00000000000 | 15,000.00  | 2,514.00     | 912.98     | 0.00     | 0.00    | 16,601.02    | 14,811.02    | 1,790.00  | 14,811.02  | 0.00        | 1,790.00     | 14,811.02  | 14,811.02  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 19 | 00000000000 | 25,000.00  | 4,555.30     | 4,351.95   | 0.00     | 0.00    | 25,203.35    | 21,203.35    | 4,000.00  | 21,203.35  | 0.00        | 4,000.00     | 21,203.35  | 21,203.35  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 20 | 00000000000 | 20,000.00  | 20,441.00    | 13,153.69  | 0.00     | 0.00    | 27,287.31    | 27,286.35    | 0.96      | 27,286.35  | 0.00        | 0.96         | 27,286.35  | 27,286.35  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 21 | 00000000000 | 27,500.00  | 4,100.00     | 10,100.00  | 0.00     | 0.00    | 21,500.00    | 14,324.00    | 7,176.00  | 14,324.00  | 0.00        | 7,176.00     | 14,324.00  | 14,324.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 22 | 00000000000 | 14,000.00  | 0.00         | 0.00       | 0.00     | 0.00    | 14,000.00    | 10,500.00    | 3,500.00  | 10,500.00  | 0.00        | 3,500.00     | 10,500.00  | 10,500.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 23 | 00000000000 | 34,000.00  | 3,896.00     | 24,027.15  | 0.00     | 0.00    | 13,868.85    | 5,868.05     | 8,000.80  | 5,868.05   | 0.00        | 8,000.80     | 5,868.05   | 5,868.05   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 24 | 00000000000 | 10,000.00  | 0.00         | 1.95       | 0.00     | 0.00    | 9,998.05     | 9,998.05     | 0.00      | 9,998.05   | 0.00        | 0.00         | 9,998.05   | 9,998.05   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 25 | 00000000000 | 30,000.00  | 3,152.00     | 5,652.00   | 0.00     | 0.00    | 27,500.00    | 19,999.79    | 7,500.21  | 19,999.79  | 0.00        | 7,500.21     | 19,999.79  | 19,999.79  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 27 | 00000000000 | 24,000.00  | 5,502.00     | 0.00       | 0.00     | 0.00    | 29,502.00    | 19,751.21    | 9,750.79  | 19,751.21  | 0.00        | 9,750.79     | 19,751.21  | 19,751.21  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 28 | 00000000000 | 15,000.00  | 1,479.00     | 4,516.00   | 0.00     | 0.00    | 11,963.00    | 8,848.00     | 3,115.00  | 8,848.00   | 0.00        | 3,115.00     | 8,848.00   | 8,848.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 29 | 00000000000 | 28,000.00  | 6,330.00     | 7,831.92   | 0.00     | 0.00    | 26,498.08    | 23,583.08    | 2,915.00  | 23,583.08  | 0.00        | 2,915.00     | 23,583.08  | 23,583.08  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 30 | 00000000000 | 30,000.00  | 10,340.00    | 10,390.00  | 0.00     | 0.00    | 29,950.00    | 28,280.00    | 1,670.00  | 28,280.00  | 0.00        | 1,670.00     | 28,280.00  | 28,280.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 32 | 00000000000 | 10,000.00  | 2,050.00     | 2,050.00   | 0.00     | 0.00    | 10,000.00    | 6,987.50     | 3,012.50  | 6,987.50   | 0.00        | 3,012.50     | 6,987.50   | 6,987.50   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 01 | 00000000000 | 13,500.00  | 3,500.00     | 59.32      | 0.00     | 0.00    | 16,940.68    | 16,939.46    | 1.22      | 16,939.46  | 0.00        | 1.22         | 16,939.46  | 16,939.46  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 04 | 00000000000 | 14,000.00  | 0.00         | 2,350.00   | 0.00     | 0.00    | 11,650.00    | 8,200.00     | 3,450.00  | 8,200.00   | 0.00        | 3,450.00     | 8,200.00   | 7,928.33   | 271.67       |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 05 | 00000000000 | 30,325.00  | 0.00         | 0.00       | 0.00     | 0.00    | 30,325.00    | 22,825.00    | 7,500.00  | 22,825.00  | 0.00        | 7,500.00     | 22,825.00  | 22,825.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB     | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|-----------|------------|------------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 09 | 00000000000 | 60,500.00 | 33,500.00  | 84,000.00  | 0.00     | 0.00    | 10,000.00 | 10,000.00 | 0.00      | 10,000.00 | 0.00        | 0.00         | 10,000.00 | 10,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 16 | 00000000000 | 47,536.00 | 0.00       | 9,000.00   | 0.00     | 0.00    | 38,536.00 | 30,936.00 | 7,600.00  | 30,936.00 | 0.00        | 7,600.00     | 30,936.00 | 30,936.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 18 | 00000000000 | 0.00      | 462.00     | 0.00       | 0.00     | 0.00    | 462.00    | 462.00    | 0.00      | 462.00    | 0.00        | 0.00         | 462.00    | 462.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 19 | 00000000000 | 23,000.00 | 71,143.59  | 10,029.81  | 0.00     | 0.00    | 84,113.78 | 80,111.52 | 4,002.26  | 80,111.52 | 0.00        | 4,002.26     | 80,111.52 | 80,111.52 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 31 | 00000000000 | 8,000.00  | 14,891.00  | 1,900.00   | 0.00     | 0.00    | 20,991.00 | 18,091.00 | 2,900.00  | 18,091.00 | 0.00        | 2,900.00     | 18,091.00 | 18,091.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 04 | 00000000000 | 1,000.00  | 700.00     | 771.28     | 0.00     | 0.00    | 928.72    | 828.72    | 100.00    | 828.72    | 0.00        | 100.00       | 828.72    | 828.72    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 08 | 00000000000 | 800.00    | 0.00       | 400.09     | 0.00     | 0.00    | 399.91    | 399.91    | 0.00      | 399.91    | 0.00        | 0.00         | 399.91    | 399.91    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 09 | 00000000000 | 5,000.00  | 186,163.72 | 116,503.49 | 0.00     | 0.00    | 74,660.23 | 55,147.89 | 19,512.34 | 55,143.93 | 3.96        | 19,516.30    | 55,143.93 | 55,143.93 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 16 | 00000000000 | 2,619.00  | 1,000.00   | 3,619.00   | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 17 | 00000000000 | 12,000.00 | 4,624.06   | 3,296.18   | 0.00     | 0.00    | 13,327.88 | 11,327.88 | 2,000.00  | 11,327.88 | 0.00        | 2,000.00     | 11,327.88 | 11,327.88 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 05 | 00000000000 | 2,500.00  | 2,500.00   | 2,500.00   | 0.00     | 0.00    | 2,500.00  | 2,500.00  | 0.00      | 2,500.00  | 0.00        | 0.00         | 2,500.00  | 2,500.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 06 | 00000000000 | 0.00      | 589.00     | 589.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 07 | 00000000000 | 5,000.00  | 0.00       | 0.00       | 0.00     | 0.00    | 5,000.00  | 5,000.00  | 0.00      | 5,000.00  | 0.00        | 0.00         | 5,000.00  | 5,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 08 | 00000000000 | 3,132.00  | 3,300.00   | 1,300.80   | 0.00     | 0.00    | 5,131.20  | 5,131.20  | 0.00      | 5,131.20  | 0.00        | 0.00         | 5,131.20  | 5,131.20  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 09 | 00000000000 | 6,000.00  | 11,256.88  | 9,224.28   | 0.00     | 0.00    | 8,032.60  | 8,032.51  | 0.09      | 8,032.51  | 0.00        | 0.09         | 8,032.51  | 8,032.51  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 16 | 00000000000 | 7,520.00  | 0.00       | 2,500.00   | 0.00     | 0.00    | 5,020.00  | 3,020.00  | 2,000.00  | 3,020.00  | 0.00        | 2,000.00     | 3,020.00  | 3,020.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 17 | 00000000000 | 0.00      | 1,722.00   | 512.40     | 0.00     | 0.00    | 1,209.60  | 709.60    | 500.00    | 709.60    | 0.00        | 500.00       | 709.60    | 709.60    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 29 | 00000000000 | 0.00      | 2,365.00   | 0.00       | 0.00     | 0.00    | 2,365.00  | 2,365.00  | 0.00      | 2,365.00  | 0.00        | 0.00         | 2,365.00  | 2,365.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24101 | 1  | 1  | 02 | 00000000000 | 7,520.00  | 0.00       | 11.27      | 0.00     | 0.00    | 7,508.73  | 3,988.73  | 3,520.00  | 3,988.73  | 0.00        | 3,520.00     | 3,988.73  | 3,988.73  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24101 | 1  | 1  | 18 | 00000000000 | 27,000.00 | 0.00       | 27,000.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24201 | 1  | 1  | 04 | 00000000000 | 32,000.00 | 16,500.00  | 41,000.00  | 0.00     | 0.00    | 7,500.00  | 0.00      | 7,500.00  | 0.00      | 0.00        | 7,500.00     | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24201 | 1  | 1  | 09 | 00000000000 | 0.00      | 120.00     | 0.00       | 0.00     | 0.00    | 120.00    | 120.00    | 0.00      | 120.00    | 0.00        | 0.00         | 120.00    | 120.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24201 | 1  | 1  | 18 | 00000000000 | 0.00      | 1,347.00   | 0.00       | 0.00     | 0.00    | 1,347.00  | 1,346.13  | 0.87      | 1,346.13  | 0.00        | 0.87         | 1,346.13  | 1,346.13  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24401 | 1  | 1  | 03 | 00000000000 | 3,000.00  | 1,500.00   | 4,500.00   | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24401 | 1  | 1  | 06 | 00000000000 | 2,000.00  | 2,000.00   | 4,000.00   | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24401 | 1  | 1  | 09 | 00000000000 | 10,000.00 | 5,307.86   | 10,615.72  | 0.00     | 0.00    | 4,692.14  | 4,692.14  | 0.00      | 4,692.14  | 0.00        | 0.00         | 4,692.14  | 4,692.14  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24401 | 1  | 1  | 22 | 00000000000 | 0.00      | 3,248.00   | 0.00       | 0.00     | 0.00    | 3,248.00  | 3,248.00  | 0.00      | 3,248.00  | 0.00        | 0.00         | 3,248.00  | 3,248.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24401 | 1  | 1  | 31 | 00000000000 | 0.00      | 10,007.93  | 0.00       | 0.00     | 0.00    | 10,007.93 | 10,007.93 | 0.00      | 10,007.93 | 0.00        | 0.00         | 10,007.93 | 10,007.93 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24501 | 1  | 1  | 32 | 00000000000 | 2,000.00  | 4,400.00   | 2,000.01   | 0.00     | 0.00    | 4,399.99  | 4,399.99  | 0.00      | 4,399.99  | 0.00        | 0.00         | 4,399.99  | 4,399.99  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB     | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO    | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|-----------|----------|---------|-----------|-----------|----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 01 | 000000000000 | 3,000.00  | 0.00      | 0.00      | 0.00     | 0.00    | 3,000.00  | 3,000.00  | 0.00     | 3,000.00  | 0.00        | 0.00         | 3,000.00  | 3,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 02 | 000000000000 | 20,000.00 | 0.00      | 4.48      | 0.00     | 0.00    | 19,995.52 | 18,985.72 | 1,009.80 | 18,985.72 | 0.00        | 1,009.80     | 18,985.72 | 18,985.72 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 04 | 000000000000 | 8,000.00  | 4,300.00  | 5,912.43  | 0.00     | 0.00    | 6,387.57  | 4,386.05  | 2,001.52 | 4,386.05  | 0.00        | 2,001.52     | 4,386.05  | 4,386.05  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 05 | 000000000000 | 4,000.00  | 1,392.00  | 1,392.00  | 0.00     | 0.00    | 4,000.00  | 4,000.00  | 0.00     | 4,000.00  | 0.00        | 0.00         | 4,000.00  | 4,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 06 | 000000000000 | 8,000.00  | 9,566.00  | 9,102.00  | 0.00     | 0.00    | 8,464.00  | 8,464.00  | 0.00     | 8,464.00  | 0.00        | 0.00         | 8,464.00  | 8,464.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 07 | 000000000000 | 15,000.00 | 0.00      | 16.36     | 0.00     | 0.00    | 14,983.64 | 14,983.64 | 0.00     | 14,983.64 | 0.00        | 0.00         | 14,983.64 | 14,983.64 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 08 | 000000000000 | 10,000.00 | 4,660.00  | 2,088.78  | 0.00     | 0.00    | 12,571.22 | 10,045.95 | 2,525.27 | 10,045.95 | 0.00        | 2,525.27     | 10,045.95 | 10,045.95 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 09 | 000000000000 | 21,000.00 | 93,790.36 | 23,924.88 | 0.00     | 0.00    | 90,865.48 | 90,864.72 | 0.76     | 90,864.72 | 0.00        | 0.76         | 90,864.72 | 90,864.72 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 10 | 000000000000 | 3,000.00  | 0.00      | 0.00      | 0.00     | 0.00    | 3,000.00  | 3,000.00  | 0.00     | 3,000.00  | 0.00        | 0.00         | 3,000.00  | 3,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 12 | 000000000000 | 11,728.00 | 30,490.00 | 1,850.00  | 0.00     | 0.00    | 40,368.00 | 38,040.00 | 2,328.00 | 38,040.00 | 0.00        | 2,328.00     | 38,040.00 | 38,040.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 13 | 000000000000 | 3,650.00  | 0.00      | 0.00      | 0.00     | 0.00    | 3,650.00  | 3,650.00  | 0.00     | 3,650.00  | 0.00        | 0.00         | 3,650.00  | 3,650.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 15 | 000000000000 | 3,139.00  | 0.00      | 1.84      | 0.00     | 0.00    | 3,137.16  | 3,137.16  | 0.00     | 3,137.16  | 0.00        | 0.00         | 3,137.16  | 3,137.16  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 16 | 000000000000 | 5,000.00  | 2,962.53  | 0.01      | 0.00     | 0.00    | 7,962.52  | 6,462.52  | 1,500.00 | 6,462.52  | 0.00        | 1,500.00     | 6,462.52  | 6,462.52  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 17 | 000000000000 | 5,000.00  | 6,264.01  | 940.76    | 0.00     | 0.00    | 10,323.25 | 8,395.24  | 1,928.01 | 8,395.24  | 0.00        | 1,928.01     | 8,395.24  | 8,395.24  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 18 | 000000000000 | 5,000.00  | 3,456.00  | 1,305.00  | 0.00     | 0.00    | 7,151.00  | 6,651.00  | 500.00   | 6,651.00  | 0.00        | 500.00       | 6,651.00  | 6,251.00  | 400.00       |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 19 | 000000000000 | 10,000.00 | 10,458.27 | 5,000.00  | 0.00     | 0.00    | 15,458.27 | 15,458.27 | 0.00     | 15,458.27 | 0.00        | 0.00         | 15,458.27 | 15,458.27 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 20 | 000000000000 | 0.00      | 1,943.00  | 0.00      | 0.00     | 0.00    | 1,943.00  | 1,943.00  | 0.00     | 1,943.00  | 0.00        | 0.00         | 1,943.00  | 1,943.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 21 | 000000000000 | 15,000.00 | 28,691.84 | 16,097.20 | 0.00     | 0.00    | 27,594.64 | 27,469.81 | 124.83   | 27,469.81 | 0.00        | 124.83       | 27,469.81 | 27,469.81 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 22 | 000000000000 | 0.00      | 5,300.00  | 0.09      | 0.00     | 0.00    | 5,299.91  | 5,199.92  | 99.99    | 5,199.92  | 0.00        | 99.99        | 5,199.92  | 5,199.92  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 23 | 000000000000 | 6,000.00  | 1,248.00  | 2,980.24  | 0.00     | 0.00    | 4,267.76  | 2,267.76  | 2,000.00 | 2,267.76  | 0.00        | 2,000.00     | 2,267.76  | 2,267.76  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 25 | 000000000000 | 14,000.00 | 7,000.00  | 9,000.00  | 0.00     | 0.00    | 12,000.00 | 12,000.00 | 0.00     | 12,000.00 | 0.00        | 0.00         | 12,000.00 | 12,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 27 | 000000000000 | 10,000.00 | 6,000.00  | 0.00      | 0.00     | 0.00    | 16,000.00 | 10,000.00 | 6,000.00 | 10,000.00 | 0.00        | 6,000.00     | 10,000.00 | 10,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 28 | 000000000000 | 5,000.00  | 271.03    | 2,500.00  | 0.00     | 0.00    | 2,771.03  | 2,771.03  | 0.00     | 2,771.03  | 0.00        | 0.00         | 2,771.03  | 2,771.03  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 29 | 000000000000 | 0.00      | 2,543.00  | 0.00      | 0.00     | 0.00    | 2,543.00  | 2,543.00  | 0.00     | 2,543.00  | 0.00        | 0.00         | 2,543.00  | 2,543.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 30 | 000000000000 | 10,000.00 | 5,000.00  | 10,000.00 | 0.00     | 0.00    | 5,000.00  | 0.00      | 5,000.00 | 0.00      | 0.00        | 5,000.00     | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 31 | 000000000000 | 0.00      | 3,504.47  | 0.00      | 0.00     | 0.00    | 3,504.47  | 3,504.47  | 0.00     | 3,504.47  | 0.00        | 0.00         | 3,504.47  | 3,504.47  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 32 | 000000000000 | 10,000.00 | 7,000.00  | 7,002.20  | 0.00     | 0.00    | 9,997.80  | 6,997.80  | 3,000.00 | 6,997.80  | 0.00        | 3,000.00     | 6,997.80  | 6,997.80  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 15 | 000000000000 | 3,000.00  | 3,000.00  | 6,000.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00     | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 19 | 000000000000 | 0.00      | 110.86    | 0.00      | 0.00     | 0.00    | 110.86    | 110.86    | 0.00     | 110.86    | 0.00        | 0.00         | 110.86    | 110.86    | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB     | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 23 | 00000000000 | 0.00      | 514.00    | 0.67      | 0.00     | 0.00    | 513.33    | 513.33    | 0.00      | 513.33    | 0.00        | 0.00         | 513.33    | 513.33    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 29 | 00000000000 | 0.00      | 331.00    | 0.00      | 0.00     | 0.00    | 331.00    | 331.00    | 0.00      | 331.00    | 0.00        | 0.00         | 331.00    | 331.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 01 | 00000000000 | 2,500.00  | 0.00      | 0.00      | 0.00     | 0.00    | 2,500.00  | 2,500.00  | 0.00      | 2,500.00  | 0.00        | 0.00         | 2,500.00  | 2,500.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 04 | 00000000000 | 8,000.00  | 10,000.00 | 18,000.00 | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 06 | 00000000000 | 6,000.00  | 1,500.00  | 5,933.96  | 0.00     | 0.00    | 1,566.04  | 566.04    | 1,000.00  | 566.04    | 0.00        | 1,000.00     | 566.04    | 566.04    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 08 | 00000000000 | 13,489.00 | 113.00    | 2,413.00  | 0.00     | 0.00    | 11,189.00 | 7,199.59  | 3,989.41  | 7,199.59  | 0.00        | 3,989.41     | 7,199.59  | 7,199.59  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 09 | 00000000000 | 20,000.00 | 16,641.00 | 20,378.00 | 0.00     | 0.00    | 16,263.00 | 16,263.00 | 0.00      | 16,263.00 | 0.00        | 0.00         | 16,263.00 | 16,263.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 18 | 00000000000 | 0.00      | 2,234.00  | 0.00      | 0.00     | 0.00    | 2,234.00  | 2,233.24  | 0.76      | 2,233.24  | 0.00        | 0.76         | 2,233.24  | 2,233.24  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 19 | 00000000000 | 10,000.00 | 10,545.80 | 4,976.00  | 0.00     | 0.00    | 15,569.80 | 13,579.80 | 1,990.00  | 13,579.80 | 0.00        | 1,990.00     | 13,579.80 | 13,579.80 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 20 | 00000000000 | 0.00      | 14,681.00 | 0.00      | 0.00     | 0.00    | 14,681.00 | 14,680.01 | 0.99      | 14,680.01 | 0.00        | 0.99         | 14,680.01 | 14,680.01 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 28 | 00000000000 | 0.00      | 2,706.93  | 0.00      | 0.00     | 0.00    | 2,706.93  | 2,706.93  | 0.00      | 2,706.93  | 0.00        | 0.00         | 2,706.93  | 2,706.93  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 29 | 00000000000 | 0.00      | 11,977.00 | 0.00      | 0.00     | 0.00    | 11,977.00 | 6,294.00  | 5,683.00  | 6,294.00  | 0.00        | 5,683.00     | 6,294.00  | 0.00      | 6,294.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 30 | 00000000000 | 25,000.00 | 27,058.00 | 36,266.00 | 0.00     | 0.00    | 15,792.00 | 0.00      | 15,792.00 | 0.00      | 0.00        | 15,792.00    | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 32 | 00000000000 | 2,000.00  | 757.90    | 0.00      | 0.00     | 0.00    | 2,757.90  | 2,757.90  | 0.00      | 2,757.90  | 0.00        | 0.00         | 2,757.90  | 2,757.90  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 02 | 00000000000 | 21,056.00 | 0.00      | 26.40     | 0.00     | 0.00    | 21,029.60 | 14,070.80 | 6,958.80  | 14,070.80 | 0.00        | 6,958.80     | 14,070.80 | 14,070.80 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 04 | 00000000000 | 7,000.00  | 4,529.00  | 4,850.02  | 0.00     | 0.00    | 6,678.98  | 6,078.98  | 600.00    | 6,078.98  | 0.00        | 600.00       | 6,078.98  | 6,078.98  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 06 | 00000000000 | 3,000.00  | 2,000.00  | 5,000.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 07 | 00000000000 | 8,000.00  | 0.00      | 0.00      | 0.00     | 0.00    | 8,000.00  | 8,000.00  | 0.00      | 8,000.00  | 0.00        | 0.00         | 8,000.00  | 8,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 08 | 00000000000 | 2,551.00  | 2,395.00  | 850.68    | 0.00     | 0.00    | 4,095.32  | 4,095.32  | 0.00      | 4,095.32  | 0.00        | 0.00         | 4,095.32  | 4,095.32  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 09 | 00000000000 | 15,000.00 | 11,500.00 | 26,500.00 | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 15 | 00000000000 | 0.00      | 500.00    | 5.04      | 0.00     | 0.00    | 494.96    | 494.96    | 0.00      | 494.96    | 0.00        | 0.00         | 494.96    | 494.96    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 16 | 00000000000 | 0.00      | 300.00    | 0.00      | 0.00     | 0.00    | 300.00    | 300.00    | 0.00      | 300.00    | 0.00        | 0.00         | 300.00    | 300.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 17 | 00000000000 | 0.00      | 4,424.50  | 0.00      | 0.00     | 0.00    | 4,424.50  | 3,566.20  | 858.30    | 3,566.20  | 0.00        | 858.30       | 3,566.20  | 3,566.20  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 18 | 00000000000 | 0.00      | 786.00    | 0.00      | 0.00     | 0.00    | 786.00    | 785.41    | 0.59      | 785.41    | 0.00        | 0.59         | 785.41    | 785.41    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 21 | 00000000000 | 0.00      | 500.00    | 0.00      | 0.00     | 0.00    | 500.00    | 357.74    | 142.26    | 357.74    | 0.00        | 142.26       | 357.74    | 357.74    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 23 | 00000000000 | 6,000.00  | 0.00      | 3,179.00  | 0.00     | 0.00    | 2,821.00  | 821.00    | 2,000.00  | 821.00    | 0.00        | 2,000.00     | 821.00    | 821.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 27 | 00000000000 | 7,000.00  | 0.00      | 0.00      | 0.00     | 0.00    | 7,000.00  | 5,800.00  | 1,200.00  | 5,800.00  | 0.00        | 1,200.00     | 5,800.00  | 5,800.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 29 | 00000000000 | 0.00      | 1,066.00  | 0.20      | 0.00     | 0.00    | 1,065.80  | 1,065.80  | 0.00      | 1,065.80  | 0.00        | 0.00         | 1,065.80  | 1,065.80  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 31 | 00000000000 | 0.00      | 8,299.99  | 0.00      | 0.00     | 0.00    | 8,299.99  | 8,299.99  | 0.00      | 8,299.99  | 0.00        | 0.00         | 8,299.99  | 8,299.99  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|------------|------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25101 | 1  | 1  | 08 | 00000000000 | 9,501.00     | 4,227.00   | 5,500.00   | 0.00     | 0.00    | 8,228.00     | 4,727.00     | 3,501.00   | 4,727.00     | 0.00        | 3,501.00     | 4,727.00     | 4,727.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25201 | 1  | 1  | 18 | 00000000000 | 0.00         | 125.00     | 0.00       | 0.00     | 0.00    | 125.00       | 124.50       | 0.50       | 124.50       | 0.00        | 0.50         | 124.50       | 124.50       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25201 | 1  | 1  | 23 | 00000000000 | 0.00         | 820.00     | 0.00       | 0.00     | 0.00    | 820.00       | 798.00       | 22.00      | 798.00       | 0.00        | 22.00        | 798.00       | 798.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 01 | 00000000000 | 4,000.00     | 0.00       | 16.10      | 0.00     | 0.00    | 3,983.90     | 3,983.60     | 0.30       | 3,983.60     | 0.00        | 0.30         | 3,983.60     | 3,983.60     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 07 | 00000000000 | 5,000.00     | 0.00       | 1.50       | 0.00     | 0.00    | 4,998.50     | 4,998.50     | 0.00       | 4,998.50     | 0.00        | 0.00         | 4,998.50     | 4,998.50     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 08 | 00000000000 | 3,500.00     | 0.00       | 1,000.00   | 0.00     | 0.00    | 2,500.00     | 2,499.30     | 0.70       | 2,499.30     | 0.00        | 0.70         | 2,499.30     | 2,499.30     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 09 | 00000000000 | 60,000.00    | 446,873.07 | 371,673.10 | 0.00     | 0.00    | 135,199.97   | 135,199.97   | 0.00       | 135,199.97   | 0.00        | 0.00         | 135,199.97   | 135,199.97   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 16 | 00000000000 | 4,155.00     | 0.00       | 0.00       | 0.00     | 0.00    | 4,155.00     | 3,155.00     | 1,000.00   | 3,155.00     | 0.00        | 1,000.00     | 3,155.00     | 3,155.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 18 | 00000000000 | 0.00         | 825.00     | 0.00       | 0.00     | 0.00    | 825.00       | 825.00       | 0.00       | 825.00       | 0.00        | 0.00         | 825.00       | 825.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 21 | 00000000000 | 6,000.00     | 2,000.00   | 4,200.00   | 0.00     | 0.00    | 3,800.00     | 3,800.00     | 0.00       | 3,800.00     | 0.00        | 0.00         | 3,800.00     | 3,800.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 32 | 00000000000 | 235.00       | 235.00     | 235.00     | 0.00     | 0.00    | 235.00       | 0.00         | 235.00     | 0.00         | 0.00        | 235.00       | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25401 | 1  | 1  | 09 | 00000000000 | 0.00         | 33,496.67  | 393.34     | 0.00     | 0.00    | 33,103.33    | 33,103.33    | 0.00       | 33,103.33    | 0.00        | 0.00         | 33,103.33    | 33,103.33    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25401 | 1  | 1  | 15 | 00000000000 | 0.00         | 538.00     | 340.00     | 0.00     | 0.00    | 198.00       | 198.00       | 0.00       | 198.00       | 0.00        | 0.00         | 198.00       | 198.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25401 | 1  | 1  | 17 | 00000000000 | 0.00         | 52.49      | 0.00       | 0.00     | 0.00    | 52.49        | 52.49        | 0.00       | 52.49        | 0.00        | 0.00         | 52.49        | 52.49        | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25401 | 1  | 1  | 22 | 00000000000 | 0.00         | 2,000.00   | 0.00       | 0.00     | 0.00    | 2,000.00     | 1,000.00     | 1,000.00   | 1,000.00     | 0.00        | 1,000.00     | 1,000.00     | 1,000.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 09 | 00000000000 | 150,800.00   | 173,800.00 | 324,600.00 | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 16 | 00000000000 | 11,710.00    | 0.00       | 7,700.00   | 0.00     | 0.00    | 4,010.00     | 4,010.00     | 0.00       | 4,010.00     | 0.00        | 0.00         | 4,010.00     | 4,010.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 27 | 00000000000 | 0.00         | 358,600.00 | 0.00       | 0.00     | 0.00    | 358,600.00   | 17,774.68    | 340,825.32 | 17,774.68    | 0.00        | 340,825.32   | 17,774.68    | 17,774.68    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 09 | 00000000000 | 117,600.00   | 180,744.00 | 277,300.00 | 0.00     | 0.00    | 21,044.00    | 21,043.04    | 0.96       | 21,043.04    | 0.00        | 0.96         | 21,043.04    | 21,043.04    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 16 | 00000000000 | 800.00       | 0.00       | 0.00       | 0.00     | 0.00    | 800.00       | 800.00       | 0.00       | 800.00       | 0.00        | 0.00         | 800.00       | 800.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 23 | 00000000000 | 0.00         | 2,784.00   | 0.00       | 0.00     | 0.00    | 2,784.00     | 2,784.00     | 0.00       | 2,784.00     | 0.00        | 0.00         | 2,784.00     | 2,784.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 01 | 00000000000 | 286,700.00   | 0.00       | 0.16       | 0.00     | 0.00    | 286,699.84   | 286,699.84   | 0.00       | 286,699.84   | 0.00        | 0.00         | 286,699.84   | 286,699.84   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 02 | 00000000000 | 1,464,859.00 | 105,491.00 | 105,491.00 | 0.00     | 0.00    | 1,464,859.00 | 1,449,859.00 | 15,000.00  | 1,112,919.56 | 336,939.44  | 351,939.44   | 1,112,919.56 | 1,112,919.56 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 03 | 00000000000 | 703,000.00   | 23,000.00  | 23,091.90  | 0.00     | 0.00    | 702,908.10   | 702,908.10   | 0.00       | 550,558.35   | 152,349.75  | 152,349.75   | 550,558.35   | 550,558.35   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 04 | 00000000000 | 575,000.00   | 0.00       | 3.38       | 0.00     | 0.00    | 574,996.62   | 574,996.62   | 0.00       | 434,993.96   | 140,002.66  | 140,002.66   | 434,993.96   | 434,993.96   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 05 | 00000000000 | 254,000.00   | 81,230.71  | 82,005.62  | 0.00     | 0.00    | 253,225.09   | 252,530.31   | 694.78     | 252,530.31   | 0.00        | 694.78       | 252,530.31   | 252,530.31   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 06 | 00000000000 | 270,000.00   | 134,782.00 | 157,962.00 | 0.00     | 0.00    | 246,820.00   | 246,820.00   | 0.00       | 246,820.00   | 0.00        | 0.00         | 246,820.00   | 246,820.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 07 | 00000000000 | 765,000.00   | 0.00       | 0.00       | 0.00     | 0.00    | 765,000.00   | 765,000.00   | 0.00       | 764,998.60   | 1.40        | 1.40         | 764,998.60   | 764,998.60   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 08 | 00000000000 | 640,000.00   | 106,019.00 | 106,019.00 | 0.00     | 0.00    | 640,000.00   | 639,802.00   | 198.00     | 535,164.71   | 104,637.29  | 104,835.29   | 535,164.71   | 535,164.71   | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP      | RED COMP      | AMPL LIQ     | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|---------------|---------------|--------------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 09 | 00000000000 | 1,802,300.00 | 16,031,877.89 | 22,246,984.41 | 6,932,769.60 | 0.00    | 2,519,963.08 | 1,997,555.64 | 522,407.44 | 1,862,102.98 | 135,452.66  | 657,860.10   | 1,862,102.98 | 1,773,949.86 | 88,153.12    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 10 | 00000000000 | 500,000.00   | 20,000.00     | 20,000.00     | 0.00         | 0.00    | 500,000.00   | 395,000.00   | 105,000.00 | 395,000.00   | 0.00        | 105,000.00   | 395,000.00   | 395,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 11 | 00000000000 | 614,886.00   | 109,144.80    | 109,144.80    | 0.00         | 0.00    | 614,886.00   | 613,105.20   | 1,780.80   | 428,037.01   | 185,068.19  | 186,848.99   | 428,037.01   | 428,037.01   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 12 | 00000000000 | 633,969.00   | 0.00          | 0.00          | 0.00         | 0.00    | 633,969.00   | 633,969.00   | 0.00       | 523,978.19   | 109,990.81  | 109,990.81   | 523,978.19   | 523,978.19   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 13 | 00000000000 | 300,000.00   | 135,822.00    | 135,822.00    | 0.00         | 0.00    | 300,000.00   | 300,000.00   | 0.00       | 300,000.00   | 0.00        | 0.00         | 300,000.00   | 300,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 14 | 00000000000 | 440,000.00   | 0.00          | 0.00          | 0.00         | 0.00    | 440,000.00   | 440,000.00   | 0.00       | 330,486.01   | 109,513.99  | 109,513.99   | 330,486.01   | 330,486.01   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 15 | 00000000000 | 310,000.00   | 5,856.21      | 8,514.51      | 0.00         | 0.00    | 307,341.70   | 307,341.70   | 0.00       | 295,000.00   | 12,341.70   | 12,341.70    | 295,000.00   | 295,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 16 | 00000000000 | 886,663.00   | 0.00          | 0.00          | 0.00         | 0.00    | 886,663.00   | 886,663.00   | 0.00       | 721,839.57   | 164,823.43  | 164,823.43   | 721,839.57   | 721,839.57   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 17 | 00000000000 | 335,000.00   | 79,577.18     | 139,479.65    | 0.00         | 0.00    | 275,097.53   | 239,236.29   | 35,861.24  | 239,236.29   | 0.00        | 35,861.24    | 239,236.29   | 234,257.64   | 4,978.65     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 18 | 00000000000 | 522,000.00   | 7,935.00      | 7,935.00      | 0.00         | 0.00    | 522,000.00   | 522,000.00   | 0.00       | 422,419.65   | 99,580.35   | 99,580.35    | 422,419.65   | 421,424.85   | 994.80       |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 19 | 00000000000 | 570,000.00   | 34,240.91     | 18,266.80     | 0.00         | 0.00    | 585,974.11   | 585,926.97   | 47.14      | 585,696.90   | 230.07      | 277.21       | 585,696.90   | 585,696.90   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 20 | 00000000000 | 1,030,000.00 | 316,071.00    | 316,073.41    | 0.00         | 0.00    | 1,029,997.59 | 1,029,170.59 | 827.00     | 966,855.06   | 62,315.53   | 63,142.53    | 966,855.06   | 966,855.06   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 21 | 00000000000 | 550,000.00   | 800.00        | 802.00        | 0.00         | 0.00    | 549,998.00   | 549,198.00   | 800.00     | 429,188.54   | 120,009.46  | 120,809.46   | 429,188.54   | 429,188.54   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 22 | 00000000000 | 180,000.00   | 0.00          | 0.87          | 0.00         | 0.00    | 179,999.13   | 114,998.24   | 65,000.89  | 114,998.24   | 0.00        | 65,000.89    | 114,998.24   | 114,998.24   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 23 | 00000000000 | 840,000.00   | 150,272.00    | 167,867.78    | 0.00         | 0.00    | 822,404.22   | 798,154.22   | 24,250.00  | 588,074.90   | 210,079.32  | 234,329.32   | 588,074.90   | 588,074.90   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 24 | 00000000000 | 508,050.00   | 0.00          | 0.77          | 0.00         | 0.00    | 508,049.23   | 508,048.27   | 0.96       | 508,048.27   | 0.00        | 0.96         | 508,048.27   | 508,048.27   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 25 | 00000000000 | 555,000.00   | 0.00          | 31.50         | 0.00         | 0.00    | 554,968.50   | 554,968.50   | 0.00       | 394,869.47   | 160,099.03  | 160,099.03   | 394,869.47   | 394,869.47   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 26 | 00000000000 | 1,700,000.00 | 0.00          | 0.00          | 0.00         | 0.00    | 1,700,000.00 | 1,700,000.00 | 0.00       | 1,350,000.00 | 350,000.00  | 350,000.00   | 1,350,000.00 | 1,350,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 27 | 00000000000 | 712,625.00   | 290,872.00    | 0.00          | 0.00         | 0.00    | 1,003,497.00 | 999,203.46   | 4,293.54   | 864,647.62   | 134,555.84  | 138,849.38   | 864,647.62   | 864,647.62   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 28 | 00000000000 | 700,000.00   | 80,847.00     | 190,381.49    | 0.00         | 0.00    | 590,465.51   | 390,465.51   | 200,000.00 | 390,465.51   | 0.00        | 200,000.00   | 390,465.51   | 390,465.51   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 29 | 00000000000 | 400,000.00   | 69,332.00     | 103,783.58    | 0.00         | 0.00    | 365,548.42   | 231,028.43   | 134,519.99 | 231,028.43   | 0.00        | 134,519.99   | 231,028.43   | 230,039.72   | 988.71       |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 30 | 00000000000 | 690,000.00   | 78,250.64     | 55,946.64     | 0.00         | 70.00   | 712,234.00   | 708,109.74   | 4,124.26   | 707,231.49   | 878.25      | 5,002.51     | 707,231.49   | 707,231.49   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 31 | 00000000000 | 730,000.00   | 202,813.56    | 229,304.73    | 0.00         | 0.00    | 703,508.83   | 651,165.80   | 52,343.03  | 500,904.80   | 150,261.00  | 202,604.03   | 500,904.80   | 500,904.80   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 32 | 00000000000 | 326,000.00   | 46,642.00     | 46,642.00     | 0.00         | 0.00    | 326,000.00   | 326,000.00   | 0.00       | 317,448.99   | 8,551.01    | 8,551.01     | 317,448.99   | 317,448.99   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 03 | 00000000000 | 80,000.00    | 0.00          | 0.00          | 0.00         | 0.00    | 80,000.00    | 80,000.00    | 0.00       | 60,200.00    | 19,800.00   | 19,800.00    | 60,200.00    | 60,200.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 05 | 00000000000 | 0.00         | 12,611.97     | 0.00          | 0.00         | 0.00    | 12,611.97    | 1,400.01     | 11,211.96  | 1,400.01     | 0.00        | 11,211.96    | 1,400.01     | 1,400.01     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 06 | 00000000000 | 0.00         | 22,364.00     | 0.00          | 0.00         | 0.00    | 22,364.00    | 22,364.00    | 0.00       | 22,364.00    | 0.00        | 0.00         | 22,364.00    | 22,364.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 09 | 00000000000 | 10,000.00    | 730,000.00    | 740,000.00    | 0.00         | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 18 | 00000000000 | 0.00         | 45,000.00     | 0.00          | 0.00         | 0.00    | 45,000.00    | 44,998.20    | 1.80       | 44,998.20    | 0.00        | 1.80         | 44,998.20    | 0.00         | 44,998.20    |



SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2018 AL 30/09/2018  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB        | AMP COMP     | RED COMP      | AMPL LIQ | RED LIQ    | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|--------------|--------------|---------------|----------|------------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 27 | 000000000000 | 70,000.00    | 20,000.00    | 20,000.00     | 0.00     | 0.00       | 70,000.00    | 45,000.00    | 25,000.00  | 44,999.74    | 0.26        | 25,000.26    | 44,999.74    | 44,999.74    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 30 | 000000000000 | 0.00         | 135,552.00   | 67,776.00     | 0.00     | 0.00       | 67,776.00    | 67,717.63    | 58.37      | 67,717.63    | 0.00        | 58.37        | 67,717.63    | 67,717.63    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 01 | 000000000000 | 0.00         | 10,900.00    | 0.00          | 0.00     | 0.00       | 10,900.00    | 10,898.93    | 1.07       | 10,898.93    | 0.00        | 1.07         | 10,898.93    | 10,898.93    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 03 | 000000000000 | 45,000.00    | 0.00         | 0.00          | 0.00     | 45,000.00  | 45,000.00    | 0.00         | 33,750.00  | 11,250.00    | 11,250.00   | 33,750.00    | 33,750.00    | 0.00         |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 09 | 000000000000 | 61,500.00    | 242,358.99   | 288,496.99    | 0.00     | 0.00       | 15,362.00    | 13,515.08    | 1,846.92   | 13,515.08    | 0.00        | 1,846.92     | 13,515.08    | 13,515.08    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 14 | 000000000000 | 160,000.00   | 0.00         | 0.00          | 0.00     | 160,000.00 | 160,000.00   | 0.00         | 127,499.80 | 32,500.20    | 32,500.20   | 127,499.80   | 127,499.80   | 0.00         |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 15 | 000000000000 | 220,000.00   | 52,456.03    | 67,744.65     | 0.00     | 0.00       | 204,711.38   | 203,068.13   | 1,643.25   | 164,710.11   | 38,358.02   | 40,001.27    | 164,710.11   | 164,710.11   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 27 | 000000000000 | 25,000.00    | 0.00         | 0.00          | 0.00     | 25,000.00  | 25,000.00    | 0.00         | 25,000.00  | 0.00         | 0.00        | 25,000.00    | 25,000.00    | 0.00         |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 03 | 000000000000 | 10,000.00    | 8,000.00     | 8,956.00      | 0.00     | 0.00       | 9,044.00     | 2,088.00     | 6,956.00   | 2,088.00     | 0.00        | 6,956.00     | 2,088.00     | 2,088.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 04 | 000000000000 | 0.00         | 1,565.00     | 0.01          | 0.00     | 0.00       | 1,564.99     | 1,564.99     | 0.00       | 1,564.99     | 0.00        | 0.00         | 1,564.99     | 1,564.99     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 06 | 000000000000 | 48,000.00    | 25,965.00    | 63,816.00     | 0.00     | 0.00       | 10,149.00    | 0.00         | 10,149.00  | 0.00         | 0.00        | 10,149.00    | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 09 | 000000000000 | 6,316,348.00 | 9,122,193.15 | 13,380,779.90 | 0.00     | 0.00       | 2,057,761.25 | 2,057,760.70 | 0.55       | 1,559,335.96 | 498,424.74  | 498,425.29   | 1,559,335.96 | 1,078,316.44 | 481,019.52   |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 12 | 000000000000 | 0.00         | 28,000.00    | 0.00          | 0.00     | 0.00       | 28,000.00    | 28,000.00    | 0.00       | 28,000.00    | 0.00        | 0.00         | 28,000.00    | 28,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 14 | 000000000000 | 100,000.00   | 18,800.00    | 37,495.00     | 0.00     | 0.00       | 81,305.00    | 0.00         | 81,305.00  | 0.00         | 0.00        | 81,305.00    | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 16 | 000000000000 | 30,000.00    | 5,000.00     | 16,602.00     | 0.00     | 0.00       | 18,398.00    | 13,398.00    | 5,000.00   | 13,398.00    | 0.00        | 5,000.00     | 13,398.00    | 13,398.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 26 | 000000000000 | 500,000.00   | 0.00         | 339,740.78    | 0.00     | 0.00       | 160,259.22   | 160,259.22   | 0.00       | 160,259.22   | 0.00        | 0.00         | 160,259.22   | 160,259.22   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 30 | 000000000000 | 585,000.00   | 359,577.00   | 561,406.87    | 0.00     | 0.00       | 383,170.13   | 0.00         | 383,170.13 | 0.00         | 0.00        | 383,170.13   | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 02 | 000000000000 | 5,000.00     | 0.00         | 35.20         | 0.00     | 0.00       | 4,964.80     | 4,964.80     | 0.00       | 4,964.80     | 0.00        | 0.00         | 4,964.80     | 4,964.80     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 05 | 000000000000 | 12,000.00    | 48,068.26    | 48,068.26     | 0.00     | 0.00       | 12,000.00    | 0.00         | 12,000.00  | 0.00         | 0.00        | 12,000.00    | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 06 | 000000000000 | 0.00         | 134.00       | 0.50          | 0.00     | 0.00       | 133.50       | 133.50       | 0.00       | 133.50       | 0.00        | 0.00         | 133.50       | 133.50       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 09 | 000000000000 | 97,812.00    | 1,213,700.00 | 301,512.00    | 0.00     | 0.00       | 1,010,000.00 | 975,422.77   | 34,577.23  | 777,995.99   | 197,426.78  | 232,004.01   | 777,995.99   | 777,995.99   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 11 | 000000000000 | 0.00         | 2,801.00     | 78.00         | 0.00     | 0.00       | 2,723.00     | 2,644.80     | 78.20      | 2,644.80     | 0.00        | 78.20        | 2,644.80     | 2,644.80     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 16 | 000000000000 | 14,512.00    | 5,600.00     | 5,952.81      | 0.00     | 0.00       | 14,159.19    | 14,159.19    | 0.00       | 14,159.19    | 0.00        | 0.00         | 14,159.19    | 14,159.19    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 18 | 000000000000 | 0.00         | 600.00       | 0.00          | 0.00     | 0.00       | 600.00       | 600.00       | 0.00       | 600.00       | 0.00        | 0.00         | 600.00       | 600.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 21 | 000000000000 | 0.00         | 5,245.20     | 0.20          | 0.00     | 0.00       | 5,245.00     | 5,245.00     | 0.00       | 5,245.00     | 0.00        | 0.00         | 5,245.00     | 5,245.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 29 | 000000000000 | 5,000.00     | 2,000.00     | 2,000.00      | 0.00     | 0.00       | 5,000.00     | 3,000.00     | 2,000.00   | 3,000.00     | 0.00        | 2,000.00     | 3,000.00     | 3,000.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 30 | 000000000000 | 60,000.00    | 5,000.00     | 35,000.00     | 0.00     | 0.00       | 30,000.00    | 0.00         | 30,000.00  | 0.00         | 0.00        | 30,000.00    | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 31 | 000000000000 | 0.00         | 581.11       | 0.00          | 0.00     | 0.00       | 581.11       | 581.11       | 0.00       | 581.11       | 0.00        | 0.00         | 581.11       | 581.11       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 32 | 000000000000 | 3,500.00     | 0.00         | 3,500.00      | 0.00     | 0.00       | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB     | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|-----------|-----------|------------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27301 | 1  | 1  | 21 | 00000000000 | 5,000.00  | 4,935.99  | 5,000.00   | 0.00     | 0.00    | 4,935.99  | 0.00      | 4,935.99  | 0.00      | 0.00        | 4,935.99     | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27401 | 1  | 1  | 16 | 00000000000 | 0.00      | 239.92    | 0.00       | 0.00     | 0.00    | 239.92    | 239.92    | 0.00      | 239.92    | 0.00        | 0.00         | 239.92    | 239.92    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 03 | 00000000000 | 0.00      | 1,000.00  | 143.59     | 0.00     | 0.00    | 856.41    | 856.41    | 0.00      | 856.41    | 0.00        | 0.00         | 856.41    | 856.41    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 05 | 00000000000 | 7,000.00  | 5,000.00  | 8,475.00   | 0.00     | 0.00    | 3,525.00  | 525.00    | 3,000.00  | 525.00    | 0.00        | 3,000.00     | 525.00    | 525.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 08 | 00000000000 | 700.00    | 0.00      | 700.00     | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 09 | 00000000000 | 18,000.00 | 26,476.00 | 32,666.74  | 0.00     | 0.00    | 11,809.26 | 11,809.26 | 0.00      | 11,809.26 | 0.00        | 0.00         | 11,809.26 | 11,809.26 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 12 | 00000000000 | 37,050.00 | 0.00      | 0.00       | 0.00     | 0.00    | 37,050.00 | 31,800.00 | 5,250.00  | 31,800.00 | 0.00        | 5,250.00     | 31,800.00 | 31,800.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 13 | 00000000000 | 11,000.00 | 1,100.00  | 1,430.08   | 0.00     | 0.00    | 10,669.92 | 8,469.92  | 2,200.00  | 8,469.92  | 0.00        | 2,200.00     | 8,469.92  | 8,469.92  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 16 | 00000000000 | 1,645.00  | 0.00      | 0.00       | 0.00     | 0.00    | 1,645.00  | 1,645.00  | 0.00      | 1,645.00  | 0.00        | 0.00         | 1,645.00  | 1,645.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 17 | 00000000000 | 0.00      | 2,500.00  | 0.00       | 0.00     | 0.00    | 2,500.00  | 2,500.00  | 0.00      | 2,500.00  | 0.00        | 0.00         | 2,500.00  | 2,500.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 18 | 00000000000 | 0.00      | 6,046.00  | 0.00       | 0.00     | 0.00    | 6,046.00  | 6,023.44  | 22.56     | 6,023.44  | 0.00        | 22.56        | 6,023.44  | 6,023.44  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 20 | 00000000000 | 70,000.00 | 66,002.00 | 126,000.00 | 0.00     | 0.00    | 10,002.00 | 0.00      | 10,002.00 | 0.00      | 0.00        | 10,002.00    | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 21 | 00000000000 | 12,000.00 | 10,100.00 | 12,700.00  | 0.00     | 0.00    | 9,400.00  | 8,300.00  | 1,100.00  | 8,300.00  | 0.00        | 1,100.00     | 8,300.00  | 8,300.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 23 | 00000000000 | 8,000.00  | 0.00      | 5,083.01   | 0.00     | 0.00    | 2,916.99  | 916.99    | 2,000.00  | 916.99    | 0.00        | 2,000.00     | 916.99    | 916.99    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 30 | 00000000000 | 40,000.00 | 37,167.87 | 51,337.98  | 0.00     | 0.00    | 25,829.89 | 19,500.02 | 6,329.87  | 19,500.02 | 0.00        | 6,329.87     | 19,500.02 | 19,500.02 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 31 | 00000000000 | 0.00      | 252.88    | 0.00       | 0.00     | 0.00    | 252.88    | 252.88    | 0.00      | 252.88    | 0.00        | 0.00         | 252.88    | 252.88    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 32 | 00000000000 | 0.00      | 593.60    | 0.00       | 0.00     | 0.00    | 593.60    | 593.10    | 0.50      | 593.10    | 0.00        | 0.50         | 593.10    | 593.10    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 02 | 00000000000 | 3,384.00  | 0.00      | 4.80       | 0.00     | 0.00    | 3,379.20  | 3,375.60  | 3.60      | 3,375.60  | 0.00        | 3.60         | 3,375.60  | 3,375.60  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 04 | 00000000000 | 4,000.00  | 2,000.00  | 5,000.00   | 0.00     | 0.00    | 1,000.00  | 0.00      | 1,000.00  | 0.00      | 0.00        | 1,000.00     | 0.00      | 0.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 09 | 00000000000 | 0.00      | 27,166.00 | 4,024.04   | 0.00     | 0.00    | 23,141.96 | 23,141.76 | 0.20      | 23,141.76 | 0.00        | 0.20         | 23,141.76 | 23,141.76 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 10 | 00000000000 | 2,000.00  | 0.00      | 0.00       | 0.00     | 0.00    | 2,000.00  | 2,000.00  | 0.00      | 2,000.00  | 0.00        | 0.00         | 2,000.00  | 2,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 15 | 00000000000 | 0.00      | 300.00    | 0.00       | 0.00     | 0.00    | 300.00    | 300.00    | 0.00      | 300.00    | 0.00        | 0.00         | 300.00    | 300.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 16 | 00000000000 | 0.00      | 2,000.00  | 0.00       | 0.00     | 0.00    | 2,000.00  | 2,000.00  | 0.00      | 2,000.00  | 0.00        | 0.00         | 2,000.00  | 2,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 17 | 00000000000 | 0.00      | 4,911.59  | 550.00     | 0.00     | 0.00    | 4,361.59  | 1,861.59  | 2,500.00  | 1,861.59  | 0.00        | 2,500.00     | 1,861.59  | 1,861.59  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 18 | 00000000000 | 0.00      | 1,771.00  | 0.85       | 0.00     | 0.00    | 1,770.15  | 1,770.15  | 0.00      | 1,770.15  | 0.00        | 0.00         | 1,770.15  | 1,770.15  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 27 | 00000000000 | 7,000.00  | 0.00      | 0.00       | 0.00     | 0.00    | 7,000.00  | 7,000.00  | 0.00      | 7,000.00  | 0.00        | 0.00         | 7,000.00  | 7,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 29 | 00000000000 | 0.00      | 499.00    | 0.00       | 0.00     | 0.00    | 499.00    | 498.80    | 0.20      | 498.80    | 0.00        | 0.20         | 498.80    | 498.80    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 31 | 00000000000 | 0.00      | 1,922.03  | 0.00       | 0.00     | 0.00    | 1,922.03  | 1,922.03  | 0.00      | 1,922.03  | 0.00        | 0.00         | 1,922.03  | 1,922.03  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 32 | 00000000000 | 0.00      | 4,081.40  | 0.00       | 0.00     | 0.00    | 4,081.40  | 4,081.40  | 0.00      | 4,081.40  | 0.00        | 0.00         | 4,081.40  | 4,081.40  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29301 | 1  | 1  | 17 | 00000000000 | 0.00       | 385.82    | 0.00      | 0.00     | 0.00    | 385.82     | 385.82     | 0.00      | 385.82     | 0.00        | 0.00         | 385.82     | 385.82     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29301 | 1  | 1  | 31 | 00000000000 | 0.00       | 753.54    | 0.00      | 0.00     | 0.00    | 753.54     | 753.54     | 0.00      | 753.54     | 0.00        | 0.00         | 753.54     | 753.54     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 01 | 00000000000 | 5,000.00   | 0.00      | 8.00      | 0.00     | 0.00    | 4,992.00   | 4,992.00   | 0.00      | 4,992.00   | 0.00        | 0.00         | 4,992.00   | 4,992.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 02 | 00000000000 | 10,000.00  | 0.00      | 0.00      | 0.00     | 0.00    | 10,000.00  | 7,500.00   | 2,500.00  | 7,500.00   | 0.00        | 2,500.00     | 7,500.00   | 7,500.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 05 | 00000000000 | 1,500.00   | 0.00      | 1,500.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 07 | 00000000000 | 10,000.00  | 7,489.99  | 46.39     | 0.00     | 0.00    | 17,443.60  | 17,423.59  | 20.01     | 17,423.59  | 0.00        | 20.01        | 17,423.59  | 12,443.60  | 4,979.99     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 08 | 00000000000 | 2,000.00   | 5,868.00  | 2,000.96  | 0.00     | 0.00    | 5,867.04   | 5,867.04   | 0.00      | 5,867.04   | 0.00        | 0.00         | 5,867.04   | 5,867.04   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 09 | 00000000000 | 31,000.00  | 47,318.00 | 66,727.00 | 0.00     | 0.00    | 11,591.00  | 11,591.00  | 0.00      | 11,591.00  | 0.00        | 0.00         | 11,591.00  | 11,591.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 12 | 00000000000 | 11,452.00  | 2,500.00  | 2,500.00  | 0.00     | 0.00    | 11,452.00  | 11,102.00  | 350.00    | 11,102.00  | 0.00        | 350.00       | 11,102.00  | 11,102.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 16 | 00000000000 | 0.00       | 4,708.61  | 0.00      | 0.00     | 0.00    | 4,708.61   | 4,708.61   | 0.00      | 4,708.61   | 0.00        | 0.00         | 4,708.61   | 4,708.61   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 19 | 00000000000 | 5,000.00   | 0.00      | 42.02     | 0.00     | 0.00    | 4,957.98   | 4,957.98   | 0.00      | 4,957.98   | 0.00        | 0.00         | 4,957.98   | 4,957.98   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 20 | 00000000000 | 0.00       | 16,482.00 | 0.72      | 0.00     | 0.00    | 16,481.28  | 16,481.28  | 0.00      | 16,481.28  | 0.00        | 0.00         | 16,481.28  | 16,481.28  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 21 | 00000000000 | 15,000.00  | 0.00      | 0.00      | 0.00     | 0.00    | 15,000.00  | 9,600.00   | 5,400.00  | 9,600.00   | 0.00        | 5,400.00     | 9,600.00   | 9,600.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 22 | 00000000000 | 4,000.00   | 800.00    | 0.00      | 0.00     | 0.00    | 4,800.00   | 4,747.65   | 52.35     | 4,747.65   | 0.00        | 52.35        | 4,747.65   | 4,747.65   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 23 | 00000000000 | 6,000.00   | 5,400.00  | 1,023.42  | 0.00     | 0.00    | 10,376.58  | 9,376.50   | 1,000.08  | 9,376.50   | 0.00        | 1,000.08     | 9,376.50   | 8,376.50   | 1,000.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 27 | 00000000000 | 6,000.00   | 6,000.00  | 0.00      | 0.00     | 0.00    | 12,000.00  | 12,000.00  | 0.00      | 12,000.00  | 0.00        | 0.00         | 12,000.00  | 12,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 01 | 00000000000 | 0.00       | 4,600.00  | 0.00      | 0.00     | 0.00    | 4,600.00   | 4,600.00   | 0.00      | 3,372.81   | 1,227.19    | 1,227.19     | 3,372.81   | 3,372.81   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 02 | 00000000000 | 125,000.00 | 35,166.00 | 22,957.02 | 0.00     | 0.00    | 137,208.98 | 122,208.19 | 15,000.79 | 122,208.19 | 0.00        | 15,000.79    | 122,208.19 | 122,208.19 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 03 | 00000000000 | 36,000.00  | 6,100.00  | 10,884.80 | 0.00     | 0.00    | 31,215.20  | 22,621.88  | 8,593.32  | 22,621.88  | 0.00        | 8,593.32     | 22,621.88  | 22,621.88  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 04 | 00000000000 | 108,000.00 | 10,792.00 | 63,226.01 | 0.00     | 0.00    | 55,565.99  | 32,565.29  | 23,000.70 | 32,565.29  | 0.00        | 23,000.70    | 32,565.29  | 32,565.29  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 05 | 00000000000 | 6,000.00   | 10,900.00 | 10,900.00 | 0.00     | 0.00    | 6,000.00   | 0.00       | 6,000.00  | 0.00       | 0.00        | 6,000.00     | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 06 | 00000000000 | 125,000.00 | 16,719.00 | 94,210.05 | 0.00     | 0.00    | 47,508.95  | 23,045.95  | 24,463.00 | 23,045.95  | 0.00        | 24,463.00    | 23,045.95  | 23,045.95  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 07 | 00000000000 | 84,000.00  | 0.00      | 4,000.00  | 0.00     | 0.00    | 80,000.00  | 60,000.00  | 20,000.00 | 60,000.00  | 0.00        | 20,000.00    | 60,000.00  | 60,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 08 | 00000000000 | 36,271.00  | 6,000.00  | 25,848.80 | 0.00     | 0.00    | 16,422.20  | 10,273.56  | 6,148.64  | 10,273.56  | 0.00        | 6,148.64     | 10,273.56  | 10,273.56  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 09 | 00000000000 | 3,000.00   | 1,500.00  | 1,500.00  | 0.00     | 0.00    | 3,000.00   | 0.00       | 3,000.00  | 0.00       | 0.00        | 3,000.00     | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 10 | 00000000000 | 75,000.00  | 0.00      | 0.00      | 0.00     | 0.00    | 75,000.00  | 60,000.00  | 15,000.00 | 60,000.00  | 0.00        | 15,000.00    | 60,000.00  | 60,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 15 | 00000000000 | 34,500.00  | 14,060.00 | 48,500.00 | 0.00     | 0.00    | 60.00      | 60.00      | 0.00      | 60.00      | 0.00        | 0.00         | 60.00      | 60.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 16 | 00000000000 | 76,453.00  | 7,920.00  | 25,920.00 | 0.00     | 0.00    | 58,453.00  | 33,919.96  | 24,533.04 | 33,919.96  | 0.00        | 24,533.04    | 33,919.96  | 33,919.96  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 17 | 00000000000 | 0.00       | 12,845.85 | 0.00      | 0.00     | 0.00    | 12,845.85  | 11,220.00  | 1,625.85  | 11,220.00  | 0.00        | 1,625.85     | 11,220.00  | 11,220.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 18 | 00000000000 | 55,000.00  | 21,848.00  | 16,820.35  | 0.00     | 0.00    | 60,027.65  | 48,025.63  | 12,002.02  | 48,025.63  | 0.00        | 12,002.02    | 48,025.63  | 48,025.63  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 19 | 00000000000 | 36,000.00  | 25,943.73  | 27,739.63  | 0.00     | 0.00    | 34,204.10  | 19,358.48  | 14,845.62  | 19,358.48  | 0.00        | 14,845.62    | 19,358.48  | 19,358.48  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 20 | 00000000000 | 100,000.00 | 52,649.00  | 74,142.52  | 0.00     | 0.00    | 78,506.48  | 56,350.08  | 22,156.40  | 56,350.08  | 0.00        | 22,156.40    | 56,350.08  | 56,350.08  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 21 | 00000000000 | 90,500.00  | 43,207.73  | 83,968.44  | 0.00     | 0.00    | 49,739.29  | 18,606.29  | 31,133.00  | 18,606.29  | 0.00        | 31,133.00    | 18,606.29  | 18,606.29  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 23 | 00000000000 | 50,000.00  | 5,000.00   | 38,217.00  | 0.00     | 0.00    | 16,783.00  | 7,431.53   | 9,351.47   | 7,431.53   | 0.00        | 9,351.47     | 7,431.53   | 7,431.53   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 24 | 00000000000 | 9,000.00   | 0.00       | 0.00       | 0.00     | 0.00    | 9,000.00   | 9,000.00   | 0.00       | 9,000.00   | 0.00        | 0.00         | 9,000.00   | 9,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 26 | 00000000000 | 190,000.00 | 0.00       | 3,464.00   | 0.00     | 0.00    | 186,536.00 | 186,536.00 | 0.00       | 186,536.00 | 0.00        | 0.00         | 186,536.00 | 186,536.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 27 | 00000000000 | 63,875.00  | 0.00       | 0.00       | 0.00     | 0.00    | 63,875.00  | 58,874.52  | 5,000.48   | 58,874.52  | 0.00        | 5,000.48     | 58,874.52  | 58,874.52  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 28 | 00000000000 | 45,000.00  | 601.17     | 24,929.00  | 0.00     | 0.00    | 20,672.17  | 7,980.57   | 12,691.60  | 7,980.57   | 0.00        | 12,691.60    | 7,980.57   | 7,980.57   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 29 | 00000000000 | 0.00       | 17,009.00  | 0.00       | 0.00     | 0.00    | 17,009.00  | 17,009.00  | 0.00       | 17,009.00  | 0.00        | 0.00         | 17,009.00  | 17,009.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 30 | 00000000000 | 123,000.00 | 85,000.00  | 41,005.67  | 0.00     | 0.00    | 166,994.33 | 144,993.99 | 22,000.34  | 144,993.99 | 0.00        | 22,000.34    | 144,993.99 | 122,994.02 | 21,999.97    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 31 | 00000000000 | 0.00       | 1,044.00   | 0.00       | 0.00     | 0.00    | 1,044.00   | 1,044.00   | 0.00       | 1,044.00   | 0.00        | 0.00         | 1,044.00   | 1,044.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 32 | 00000000000 | 23,000.00  | 11,200.00  | 29,200.00  | 0.00     | 0.00    | 5,000.00   | 1,800.00   | 3,200.00   | 1,800.00   | 0.00        | 3,200.00     | 1,800.00   | 1,800.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29801 | 1  | 1  | 06 | 00000000000 | 0.00       | 761.00     | 0.04       | 0.00     | 0.00    | 760.96     | 760.96     | 0.00       | 760.96     | 0.00        | 0.00         | 760.96     | 760.96     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 01 | 00000000000 | 77,000.00  | 0.00       | 11,655.00  | 0.00     | 0.00    | 65,345.00  | 65,345.00  | 0.00       | 44,923.00  | 20,422.00   | 20,422.00    | 44,923.00  | 44,923.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 02 | 00000000000 | 401,525.00 | 182,970.00 | 221,029.32 | 0.00     | 0.00    | 363,465.68 | 229,476.68 | 133,989.00 | 229,476.68 | 0.00        | 133,989.00   | 229,476.68 | 229,476.68 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 03 | 00000000000 | 290,000.00 | 59,944.40  | 47,537.40  | 0.00     | 0.00    | 302,407.00 | 226,171.60 | 76,235.40  | 226,171.60 | 0.00        | 76,235.40    | 226,171.60 | 226,171.60 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 04 | 00000000000 | 250,000.00 | 0.00       | 21,000.00  | 0.00     | 0.00    | 229,000.00 | 167,000.00 | 62,000.00  | 167,000.00 | 0.00        | 62,000.00    | 167,000.00 | 167,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 05 | 00000000000 | 144,600.00 | 80,349.64  | 74,983.64  | 0.00     | 0.00    | 149,966.00 | 137,006.61 | 12,959.39  | 137,006.61 | 0.00        | 12,959.39    | 137,006.61 | 131,323.61 | 5,683.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 06 | 00000000000 | 120,000.00 | 164,419.00 | 94,235.00  | 0.00     | 0.00    | 190,184.00 | 190,184.00 | 0.00       | 190,184.00 | 0.00        | 0.00         | 190,184.00 | 190,184.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 07 | 00000000000 | 190,000.00 | 64,326.00  | 64,326.00  | 0.00     | 0.00    | 190,000.00 | 164,000.00 | 26,000.00  | 164,000.00 | 0.00        | 26,000.00    | 164,000.00 | 164,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 08 | 00000000000 | 243,000.00 | 49,301.00  | 49,301.00  | 0.00     | 0.00    | 243,000.00 | 243,000.00 | 0.00       | 195,210.00 | 47,790.00   | 47,790.00    | 195,210.00 | 195,210.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 10 | 00000000000 | 126,000.00 | 2,773.00   | 2,773.00   | 0.00     | 0.00    | 126,000.00 | 95,227.00  | 30,773.00  | 95,227.00  | 0.00        | 30,773.00    | 95,227.00  | 95,227.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 11 | 00000000000 | 307,000.00 | 124,865.00 | 124,865.00 | 0.00     | 0.00    | 307,000.00 | 299,355.01 | 7,644.99   | 158,265.00 | 141,090.01  | 148,735.00   | 158,265.00 | 158,265.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 12 | 00000000000 | 136,000.00 | 9,215.00   | 79,755.00  | 0.00     | 0.00    | 65,460.00  | 33,586.00  | 31,874.00  | 33,586.00  | 0.00        | 31,874.00    | 33,586.00  | 33,586.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 13 | 00000000000 | 90,000.00  | 8,814.00   | 8,814.00   | 0.00     | 0.00    | 90,000.00  | 57,094.00  | 32,906.00  | 57,094.00  | 0.00        | 32,906.00    | 57,094.00  | 57,094.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 14 | 00000000000 | 115,000.00 | 14,200.00  | 14,200.00  | 0.00     | 0.00    | 115,000.00 | 84,800.00  | 30,200.00  | 84,800.00  | 0.00        | 30,200.00    | 84,800.00  | 84,800.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 15 | 00000000000 | 140,000.00 | 27,513.18  | 49,601.20  | 0.00     | 0.00    | 117,911.98 | 116,907.00 | 1,004.98   | 93,907.00  | 23,000.00   | 24,004.98    | 93,907.00  | 93,907.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 16 | 00000000000 | 135,000.00 | 0.00       | 0.00       | 0.00     | 0.00    | 135,000.00 | 90,000.00  | 45,000.00  | 90,000.00  | 0.00        | 45,000.00    | 90,000.00  | 90,000.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ   | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|-----------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 17 | 00000000000 | 170,000.00 | 17,888.00  | 60,572.22  | 0.00     | 0.00      | 127,315.78 | 93,478.78  | 33,837.00  | 93,478.78  | 0.00        | 33,837.00    | 93,478.78  | 93,478.78  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 18 | 00000000000 | 100,000.00 | 49,170.00  | 49,170.00  | 0.00     | 0.00      | 100,000.00 | 78,140.00  | 21,860.00  | 78,140.00  | 0.00        | 21,860.00    | 78,140.00  | 78,140.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 19 | 00000000000 | 397,000.00 | 63,872.01  | 98,523.70  | 0.00     | 0.00      | 362,348.31 | 362,348.31 | 0.00       | 246,026.30 | 116,322.01  | 116,322.01   | 246,026.30 | 246,026.30 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 20 | 00000000000 | 180,000.00 | 91,493.00  | 91,493.00  | 0.00     | 0.00      | 180,000.00 | 104,354.00 | 75,646.00  | 104,354.00 | 0.00        | 75,646.00    | 104,354.00 | 104,354.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 21 | 00000000000 | 138,000.00 | 19,110.00  | 35,110.00  | 0.00     | 0.00      | 122,000.00 | 79,110.00  | 42,890.00  | 79,110.00  | 0.00        | 42,890.00    | 79,110.00  | 79,110.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 22 | 00000000000 | 70,000.00  | 0.00       | 0.00       | 0.00     | 70,000.00 | 55,000.00  | 15,000.00  | 55,000.00  | 0.00       | 15,000.00   | 55,000.00    | 55,000.00  | 0.00       |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 23 | 00000000000 | 476,740.00 | 27,451.00  | 37,451.00  | 0.00     | 0.00      | 466,740.00 | 439,289.00 | 27,451.00  | 353,410.00 | 85,879.00   | 113,330.00   | 353,410.00 | 353,410.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 24 | 00000000000 | 90,000.00  | 0.00       | 0.00       | 0.00     | 90,000.00 | 83,000.00  | 7,000.00   | 83,000.00  | 0.00       | 7,000.00    | 83,000.00    | 83,000.00  | 0.00       |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 25 | 00000000000 | 280,000.00 | 263,905.00 | 240,000.00 | 0.00     | 0.00      | 303,905.00 | 303,905.00 | 0.00       | 303,905.00 | 0.00        | 0.00         | 303,905.00 | 303,905.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 26 | 00000000000 | 360,000.00 | 0.00       | 7,062.13   | 0.00     | 0.00      | 352,937.87 | 262,937.87 | 90,000.00  | 262,937.87 | 0.00        | 90,000.00    | 262,937.86 | 262,937.86 | 0.01         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 27 | 00000000000 | 275,000.00 | 120,325.01 | 125,827.01 | 0.00     | 0.00      | 269,498.00 | 106,756.99 | 162,741.01 | 106,756.99 | 0.00        | 162,741.01   | 106,756.99 | 106,756.99 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 28 | 00000000000 | 220,000.00 | 0.00       | 33,098.00  | 0.00     | 0.00      | 186,902.00 | 130,384.00 | 56,518.00  | 130,384.00 | 0.00        | 56,518.00    | 130,384.00 | 124,555.00 | 5,829.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 29 | 00000000000 | 84,000.00  | 0.00       | 0.00       | 0.00     | 84,000.00 | 56,000.00  | 28,000.00  | 56,000.00  | 0.00       | 28,000.00   | 56,000.00    | 56,000.00  | 0.00       |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 30 | 00000000000 | 210,000.00 | 47,575.00  | 64,773.00  | 0.00     | 0.00      | 192,802.00 | 107,394.00 | 85,408.00  | 107,394.00 | 0.00        | 85,408.00    | 107,394.00 | 92,149.00  | 15,245.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 31 | 00000000000 | 291,000.00 | 99,102.39  | 99,102.39  | 0.00     | 0.00      | 291,000.00 | 281,198.55 | 9,801.45   | 178,423.58 | 102,774.97  | 112,576.42   | 178,423.58 | 178,423.58 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 32 | 00000000000 | 114,000.00 | 10,878.00  | 26,097.00  | 0.00     | 0.00      | 98,781.00  | 77,345.00  | 21,436.00  | 77,345.00  | 0.00        | 21,436.00    | 77,345.00  | 77,345.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31201 | 1  | 1  | 05 | 00000000000 | 2,000.00   | 500.00     | 500.00     | 0.00     | 0.00      | 2,000.00   | 2,000.00   | 0.00       | 2,000.00   | 0.00        | 0.00         | 2,000.00   | 2,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 02 | 00000000000 | 30,000.00  | 7,993.00   | 10,184.78  | 0.00     | 0.00      | 27,808.22  | 27,807.27  | 0.95       | 27,807.27  | 0.00        | 0.95         | 27,807.27  | 27,807.27  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 03 | 00000000000 | 30,000.00  | 4,933.47   | 15,431.22  | 0.00     | 0.00      | 19,502.25  | 13,257.19  | 6,245.06   | 13,257.19  | 0.00        | 6,245.06     | 13,257.19  | 13,257.19  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 04 | 00000000000 | 10,000.00  | 0.00       | 454.15     | 0.00     | 0.00      | 9,545.85   | 9,545.85   | 0.00       | 9,545.85   | 0.00        | 0.00         | 9,545.85   | 9,545.85   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 05 | 00000000000 | 3,800.00   | 12,159.23  | 3,574.06   | 0.00     | 0.00      | 12,385.17  | 8,626.83   | 3,758.34   | 8,626.83   | 0.00        | 3,758.34     | 8,626.83   | 8,626.83   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 06 | 00000000000 | 15,000.00  | 10,000.00  | 13,019.00  | 0.00     | 0.00      | 11,981.00  | 9,981.00   | 2,000.00   | 9,981.00   | 0.00        | 2,000.00     | 9,981.00   | 9,981.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 08 | 00000000000 | 8,664.00   | 0.00       | 247.00     | 0.00     | 0.00      | 8,417.00   | 5,900.00   | 2,517.00   | 5,900.00   | 0.00        | 2,517.00     | 5,900.00   | 5,900.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 10 | 00000000000 | 11,000.00  | 0.00       | 0.00       | 0.00     | 11,000.00 | 8,100.00   | 2,900.00   | 8,100.00   | 0.00       | 2,900.00    | 8,100.00     | 8,100.00   | 0.00       |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 11 | 00000000000 | 6,000.00   | 3,480.00   | 3,480.00   | 0.00     | 0.00      | 6,000.00   | 6,000.00   | 0.00       | 6,000.00   | 0.00        | 0.00         | 6,000.00   | 6,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 12 | 00000000000 | 10,284.00  | 3,300.00   | 4,500.00   | 0.00     | 0.00      | 9,084.00   | 6,934.00   | 2,150.00   | 6,934.00   | 0.00        | 2,150.00     | 6,934.00   | 6,934.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 13 | 00000000000 | 12,000.00  | 3,115.00   | 3,115.00   | 0.00     | 0.00      | 12,000.00  | 11,835.00  | 165.00     | 11,835.00  | 0.00        | 165.00       | 11,835.00  | 11,835.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 14 | 00000000000 | 13,000.00  | 0.00       | 8,142.00   | 0.00     | 0.00      | 4,858.00   | 4,858.00   | 0.00       | 4,858.00   | 0.00        | 0.00         | 4,858.00   | 4,858.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 15 | 00000000000 | 16,000.00  | 5,309.00   | 3,253.00   | 0.00     | 0.00      | 18,056.00  | 14,948.00  | 3,108.00   | 14,948.00  | 0.00        | 3,108.00     | 14,948.00  | 14,948.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB         | AMP COMP      | RED COMP      | AMPL LIQ | RED LIQ | MODIF         | COMPR         | DISPO        | DEVEN         | COMP NO DEV | PPTO SIN DEV | EJERCIDO      | PAGADO        | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|---------------|---------------|---------------|----------|---------|---------------|---------------|--------------|---------------|-------------|--------------|---------------|---------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 16 | 000000000000 | 17,500.00     | 1,768.00      | 4,768.00      | 0.00     | 0.00    | 14,500.00     | 11,600.00     | 2,900.00     | 11,600.00     | 0.00        | 2,900.00     | 11,600.00     | 11,600.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 17 | 000000000000 | 36,000.00     | 10,221.50     | 7,476.50      | 0.00     | 0.00    | 38,745.00     | 36,188.50     | 2,556.50     | 36,188.50     | 0.00        | 2,556.50     | 36,188.50     | 36,188.50     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 18 | 000000000000 | 0.00          | 441.00        | 0.20          | 0.00     | 0.00    | 440.80        | 440.80        | 0.00         | 440.80        | 0.00        | 0.00         | 440.80        | 440.80        | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 21 | 000000000000 | 8,000.00      | 0.00          | 0.00          | 0.00     | 0.00    | 8,000.00      | 0.00          | 8,000.00     | 0.00          | 0.00        | 8,000.00     | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 22 | 000000000000 | 35,000.00     | 5,000.00      | 5,000.01      | 0.00     | 0.00    | 34,999.99     | 24,999.99     | 10,000.00    | 24,999.99     | 0.00        | 10,000.00    | 24,999.99     | 24,999.99     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 23 | 000000000000 | 45,000.00     | 3,466.00      | 19,330.00     | 0.00     | 0.00    | 29,136.00     | 17,885.14     | 11,250.86    | 17,885.14     | 0.00        | 11,250.86    | 17,885.14     | 17,885.14     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 24 | 000000000000 | 5,000.00      | 0.00          | 0.00          | 0.00     | 0.00    | 5,000.00      | 3,704.70      | 1,295.30     | 3,704.70      | 0.00        | 1,295.30     | 3,704.70      | 3,704.70      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 25 | 000000000000 | 25,000.00     | 4,000.00      | 4,000.00      | 0.00     | 0.00    | 25,000.00     | 19,000.00     | 6,000.00     | 19,000.00     | 0.00        | 6,000.00     | 19,000.00     | 19,000.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 27 | 000000000000 | 18,000.00     | 0.00          | 0.00          | 0.00     | 0.00    | 18,000.00     | 14,000.00     | 4,000.00     | 14,000.00     | 0.00        | 4,000.00     | 14,000.00     | 14,000.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 28 | 000000000000 | 15,000.00     | 1,016.00      | 3,192.00      | 0.00     | 0.00    | 12,824.00     | 8,824.00      | 4,000.00     | 8,824.00      | 0.00        | 4,000.00     | 8,824.00      | 8,824.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 29 | 000000000000 | 24,000.00     | 15,281.00     | 14,759.00     | 0.00     | 0.00    | 24,522.00     | 24,522.00     | 0.00         | 24,522.00     | 0.00        | 0.00         | 24,522.00     | 20,000.00     | 4,522.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 30 | 000000000000 | 50,000.00     | 13,786.00     | 28,441.00     | 0.00     | 0.00    | 35,345.00     | 16,848.00     | 18,497.00    | 16,848.00     | 0.00        | 18,497.00    | 16,848.00     | 14,971.00     | 1,877.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 31 | 000000000000 | 8,000.00      | 4,037.00      | 4,793.00      | 0.00     | 0.00    | 7,244.00      | 204.00        | 7,040.00     | 204.00        | 0.00        | 7,040.00     | 204.00        | 204.00        | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 32 | 000000000000 | 7,800.00      | 7,150.00      | 10,150.00     | 0.00     | 0.00    | 4,800.00      | 3,250.00      | 1,550.00     | 3,250.00      | 0.00        | 1,550.00     | 3,250.00      | 3,250.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31401 | 1  | 1  | 09 | 000000000000 | 0.00          | 2,977,403.00  | 1,472,219.99  | 0.00     | 0.00    | 1,505,183.01  | 365,183.01    | 1,140,000.00 | 365,183.01    | 0.00        | 1,140,000.00 | 365,183.01    | 365,183.01    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31401 | 1  | 1  | 15 | 000000000000 | 0.00          | 142.00        | 0.00          | 0.00     | 0.00    | 142.00        | 142.00        | 0.00         | 142.00        | 0.00        | 0.00         | 142.00        | 142.00        | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31601 | 1  | 1  | 09 | 000000000000 | 125,000.00    | 120,000.00    | 245,000.00    | 0.00     | 0.00    | 0.00          | 0.00          | 0.00         | 0.00          | 0.00        | 0.00         | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31602 | 1  | 1  | 02 | 000000000000 | 148,944.00    | 59,092.00     | 84,124.00     | 0.00     | 0.00    | 123,912.00    | 44,482.00     | 79,430.00    | 44,482.00     | 0.00        | 79,430.00    | 44,482.00     | 44,482.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31701 | 1  | 1  | 09 | 000000000000 | 25,666,666.00 | 42,151,808.07 | 32,950,544.04 | 0.00     | 501.96  | 34,867,428.07 | 25,377,666.87 | 9,489,761.20 | 25,376,643.77 | 1,023.10    | 9,490,784.30 | 25,376,643.77 | 25,376,643.77 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 01 | 000000000000 | 10,000.00     | 0.00          | 181.36        | 0.00     | 0.00    | 9,818.64      | 9,818.04      | 0.60         | 9,818.04      | 0.00        | 0.60         | 9,818.04      | 9,818.04      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 02 | 000000000000 | 83,000.00     | 8,213.00      | 8,213.20      | 0.00     | 0.00    | 82,999.80     | 80,262.80     | 2,737.00     | 80,262.80     | 0.00        | 2,737.00     | 80,262.80     | 80,262.80     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 03 | 000000000000 | 86,000.00     | 18,000.00     | 7,059.73      | 0.00     | 0.00    | 96,940.27     | 89,914.80     | 7,025.47     | 89,914.80     | 0.00        | 7,025.47     | 89,914.80     | 89,914.80     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 04 | 000000000000 | 36,000.00     | 9,125.00      | 0.00          | 0.00     | 0.00    | 45,125.00     | 36,125.00     | 9,000.00     | 36,125.00     | 0.00        | 9,000.00     | 36,125.00     | 36,125.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 05 | 000000000000 | 26,000.00     | 11,489.34     | 6,689.15      | 0.00     | 0.00    | 30,800.19     | 21,116.85     | 9,683.34     | 21,116.85     | 0.00        | 9,683.34     | 21,116.85     | 21,116.85     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 06 | 000000000000 | 10,000.00     | 13,863.00     | 4,749.60      | 0.00     | 0.00    | 19,113.40     | 17,599.80     | 1,513.60     | 17,599.80     | 0.00        | 1,513.60     | 17,599.80     | 17,599.80     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 07 | 000000000000 | 48,000.00     | 0.00          | 3.73          | 0.00     | 0.00    | 47,996.27     | 35,996.27     | 12,000.00    | 35,996.27     | 0.00        | 12,000.00    | 35,996.27     | 35,996.27     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 08 | 000000000000 | 46,863.00     | 12,604.00     | 0.96          | 0.00     | 0.00    | 59,466.04     | 47,802.34     | 11,663.70    | 47,802.34     | 0.00        | 11,663.70    | 47,802.34     | 47,802.34     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 09 | 000000000000 | 38,000.00     | 755,895.94    | 267,956.39    | 0.00     | 0.00    | 525,939.55    | 522,539.55    | 3,400.00     | 363,848.97    | 158,690.58  | 162,090.58   | 363,848.97    | 293,492.07    | 70,356.90    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 10 | 000000000000 | 12,000.00     | 0.00          | 0.00          | 0.00     | 0.00    | 12,000.00     | 12,000.00     | 0.00         | 12,000.00     | 0.00        | 0.00         | 12,000.00     | 12,000.00     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP  | AMPL LIQ | RED LIQ  | MODIF      | COMPR      | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|-----------|----------|----------|------------|------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 11 | 00000000000 | 40,000.00  | 24,808.60  | 34,825.95 | 0.00     | 0.00     | 29,982.65  | 24,982.65  | 5,000.00  | 24,982.65  | 0.00        | 5,000.00     | 24,982.65  | 24,982.65  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 12 | 00000000000 | 53,768.00  | 0.00       | 11,566.93 | 0.00     | 1,200.00 | 41,001.07  | 25,087.61  | 15,913.46 | 25,087.61  | 0.00        | 15,913.46    | 25,087.61  | 25,087.61  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 13 | 00000000000 | 11,000.00  | 1,000.00   | 1,000.00  | 0.00     | 0.00     | 11,000.00  | 8,000.00   | 3,000.00  | 8,000.00   | 0.00        | 3,000.00     | 8,000.00   | 8,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 14 | 00000000000 | 35,000.00  | 9,550.00   | 0.12      | 0.00     | 0.00     | 44,549.88  | 36,747.76  | 7,802.12  | 36,747.76  | 0.00        | 7,802.12     | 36,747.76  | 36,747.76  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 15 | 00000000000 | 10,000.00  | 4,000.00   | 8,000.48  | 0.00     | 0.00     | 5,999.52   | 5,999.52   | 0.00      | 5,999.52   | 0.00        | 0.00         | 5,999.52   | 5,999.52   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 16 | 00000000000 | 65,000.00  | 3,000.00   | 16,749.49 | 0.00     | 0.00     | 51,250.51  | 37,750.51  | 13,500.00 | 37,750.51  | 0.00        | 13,500.00    | 36,250.51  | 36,250.51  | 1,500.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 17 | 00000000000 | 18,000.00  | 10,738.56  | 6,327.84  | 0.00     | 0.00     | 22,410.72  | 19,145.84  | 3,264.88  | 19,145.84  | 0.00        | 3,264.88     | 19,145.84  | 19,145.84  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 18 | 00000000000 | 30,000.00  | 4,691.00   | 11,081.96 | 0.00     | 0.00     | 23,609.04  | 20,002.24  | 3,606.80  | 20,002.24  | 0.00        | 3,606.80     | 20,002.24  | 20,002.24  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 19 | 00000000000 | 23,000.00  | 8,764.71   | 10,953.60 | 0.00     | 0.00     | 20,811.11  | 19,811.11  | 1,000.00  | 19,811.11  | 0.00        | 1,000.00     | 19,811.11  | 19,811.11  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 20 | 00000000000 | 57,152.00  | 56,671.00  | 72,498.23 | 0.00     | 0.00     | 41,324.77  | 41,324.77  | 0.00      | 41,324.77  | 0.00        | 0.00         | 41,324.77  | 41,324.77  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 21 | 00000000000 | 42,000.00  | 21,022.99  | 24,191.49 | 0.00     | 0.00     | 38,831.50  | 25,354.36  | 13,477.14 | 25,354.36  | 0.00        | 13,477.14    | 25,354.36  | 25,354.36  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 22 | 00000000000 | 20,000.00  | 16,032.00  | 4,000.70  | 0.00     | 0.00     | 32,031.30  | 16,998.99  | 15,032.31 | 16,998.99  | 0.00        | 15,032.31    | 16,998.99  | 16,998.99  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 23 | 00000000000 | 102,260.00 | 6,981.00   | 36,938.38 | 0.00     | 0.00     | 72,302.62  | 46,508.99  | 25,793.63 | 46,508.99  | 0.00        | 25,793.63    | 46,508.99  | 46,508.99  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 24 | 00000000000 | 25,000.00  | 0.00       | 0.00      | 0.00     | 0.00     | 25,000.00  | 19,100.00  | 5,900.00  | 19,100.00  | 0.00        | 5,900.00     | 19,100.00  | 19,100.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 25 | 00000000000 | 50,000.00  | 10,901.00  | 12,814.16 | 0.00     | 0.00     | 48,086.84  | 35,791.84  | 12,295.00 | 35,791.84  | 0.00        | 12,295.00    | 35,791.84  | 35,791.84  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 26 | 00000000000 | 70,000.00  | 0.00       | 0.00      | 0.00     | 0.00     | 70,000.00  | 57,096.77  | 12,903.23 | 57,096.77  | 0.00        | 12,903.23    | 53,848.00  | 50,875.00  | 6,221.77     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 27 | 00000000000 | 55,000.00  | 0.00       | 5,049.14  | 0.00     | 0.00     | 49,950.86  | 34,650.86  | 15,300.00 | 34,650.86  | 0.00        | 15,300.00    | 34,650.86  | 34,650.86  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 28 | 00000000000 | 48,000.00  | 8,559.32   | 404.00    | 0.00     | 0.00     | 56,155.32  | 44,155.32  | 12,000.00 | 44,155.32  | 0.00        | 12,000.00    | 44,155.32  | 44,155.32  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 29 | 00000000000 | 5,000.00   | 18,014.00  | 5,000.24  | 0.00     | 0.00     | 18,013.76  | 15,374.36  | 2,639.40  | 15,374.36  | 0.00        | 2,639.40     | 15,374.36  | 12,735.36  | 2,639.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 30 | 00000000000 | 50,000.00  | 52,911.13  | 54,581.93 | 0.00     | 0.00     | 48,329.20  | 46,560.03  | 1,769.17  | 46,560.03  | 0.00        | 1,769.17     | 46,560.03  | 46,560.03  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 31 | 00000000000 | 18,000.00  | 8,385.75   | 10,638.53 | 0.00     | 0.00     | 15,747.22  | 13,251.97  | 2,495.25  | 13,251.97  | 0.00        | 2,495.25     | 13,251.97  | 13,251.97  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 32 | 00000000000 | 16,000.00  | 5,500.00   | 2,500.44  | 0.00     | 0.00     | 18,999.56  | 13,736.65  | 5,262.91  | 13,736.65  | 0.00        | 5,262.91     | 13,736.65  | 13,736.65  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 12 | 00000000000 | 0.00       | 242,400.00 | 0.00      | 0.00     | 0.00     | 242,400.00 | 218,040.00 | 24,360.00 | 218,040.00 | 0.00        | 24,360.00    | 218,040.00 | 218,040.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 13 | 00000000000 | 90,000.00  | 0.00       | 16,371.00 | 0.00     | 0.00     | 73,629.00  | 73,629.00  | 0.00      | 73,629.00  | 0.00        | 0.00         | 73,629.00  | 73,629.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 14 | 00000000000 | 10,000.00  | 9,122.00   | 7,879.60  | 0.00     | 0.00     | 11,242.40  | 11,241.60  | 0.80      | 11,241.60  | 0.00        | 0.80         | 11,241.60  | 11,241.60  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 16 | 00000000000 | 150,000.00 | 0.00       | 0.00      | 0.00     | 0.00     | 150,000.00 | 138,913.20 | 11,086.80 | 112,463.64 | 26,449.56   | 37,536.36    | 112,463.64 | 112,463.64 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 18 | 00000000000 | 50,000.00  | 154,220.82 | 8,352.00  | 0.00     | 0.00     | 195,868.82 | 182,672.82 | 13,196.00 | 163,156.82 | 19,516.00   | 32,712.00    | 163,156.82 | 163,156.82 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 20 | 00000000000 | 278,400.00 | 80,301.00  | 79,605.00 | 0.00     | 0.00     | 279,096.00 | 279,066.00 | 30.00     | 228,316.00 | 50,750.00   | 50,780.00    | 228,316.00 | 228,316.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 21 | 00000000000 | 120,000.00 | 120.00     | 0.00      | 0.00     | 0.00     | 120,120.00 | 120,120.00 | 0.00      | 80,120.00  | 40,000.00   | 40,000.00    | 80,120.00  | 80,120.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB         | AMP COMP      | RED COMP      | AMPL LIQ | RED LIQ | MODIF         | COMPR         | DISPO        | DEVEN         | COMP NO DEV  | PPTO SIN DEV | EJERCIDO      | PAGADO        | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|---------------|---------------|---------------|----------|---------|---------------|---------------|--------------|---------------|--------------|--------------|---------------|---------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 30 | 00000000000 | 250,000.00    | 40,300.00     | 40,300.00     | 0.00     | 0.00    | 250,000.00    | 203,000.00    | 47,000.00    | 203,000.00    | 0.00         | 47,000.00    | 199,383.33    | 199,383.33    | 3,616.67     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31904 | 1  | 1  | 09 | 00000000000 | 0.00          | 2,700,000.00  | 0.00          | 0.00     | 0.00    | 2,700,000.00  | 2,700,000.00  | 0.00         | 0.00          | 2,700,000.00 | 2,700,000.00 | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32101 | 1  | 1  | 02 | 00000000000 | 209,021.00    | 0.00          | 0.00          | 0.00     | 0.00    | 209,021.00    | 209,021.00    | 0.00         | 156,765.00    | 52,256.00    | 52,256.00    | 156,765.00    | 156,765.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32101 | 1  | 1  | 31 | 00000000000 | 0.00          | 15,660.00     | 0.00          | 0.00     | 0.00    | 15,660.00     | 15,660.00     | 0.00         | 15,660.00     | 0.00         | 0.00         | 15,660.00     | 15,660.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 03 | 00000000000 | 590,000.00    | 62,664.01     | 32,769.19     | 0.00     | 0.00    | 619,894.82    | 564,100.15    | 55,794.67    | 477,409.55    | 86,690.60    | 142,485.27   | 470,383.45    | 470,383.45    | 7,026.10     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 04 | 00000000000 | 15,000.00     | 9,748.00      | 22,248.00     | 0.00     | 0.00    | 2,500.00      | 0.00          | 2,500.00     | 0.00          | 0.00         | 2,500.00     | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 05 | 00000000000 | 577,680.00    | 0.00          | 0.00          | 0.00     | 0.00    | 577,680.00    | 577,680.00    | 0.00         | 433,260.00    | 144,420.00   | 144,420.00   | 424,683.36    | 424,683.36    | 8,576.64     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 06 | 00000000000 | 455,000.00    | 44,960.00     | 44,960.00     | 0.00     | 0.00    | 455,000.00    | 418,560.00    | 36,440.00    | 334,080.00    | 84,480.00    | 120,920.00   | 326,640.00    | 326,640.00    | 7,440.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 09 | 00000000000 | 0.00          | 27,821,748.90 | 2,992,775.24  | 0.00     | 0.00    | 24,828,973.66 | 24,805,068.66 | 23,905.00    | 19,855,253.78 | 4,949,814.88 | 4,973,719.88 | 19,855,253.78 | 19,855,253.78 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 12 | 00000000000 | 100,101.00    | 96,672.00     | 4,800.26      | 0.00     | 0.00    | 191,972.74    | 164,732.27    | 27,240.47    | 164,732.27    | 0.00         | 27,240.47    | 163,525.86    | 157,960.76    | 6,771.51     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 13 | 00000000000 | 432,000.00    | 205,840.00    | 334.00        | 0.00     | 0.00    | 637,506.00    | 510,949.00    | 126,557.00   | 510,948.38    | 0.62         | 126,557.62   | 510,948.38    | 510,948.38    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 14 | 00000000000 | 824,244.00    | 0.00          | 0.00          | 0.00     | 0.00    | 824,244.00    | 824,244.00    | 0.00         | 618,183.00    | 206,061.00   | 206,061.00   | 618,183.00    | 618,183.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 15 | 00000000000 | 843,861.00    | 1.48          | 1.48          | 0.00     | 0.00    | 843,861.00    | 843,859.52    | 1.48         | 603,314.50    | 240,545.02   | 240,546.50   | 603,314.50    | 603,314.50    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 16 | 00000000000 | 30,000.00     | 4,800.00      | 0.00          | 0.00     | 0.00    | 34,800.00     | 33,985.88     | 814.12       | 26,100.00     | 7,885.88     | 8,700.00     | 25,066.64     | 25,066.64     | 1,033.36     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 21 | 00000000000 | 372,000.00    | 168,000.00    | 0.00          | 0.00     | 0.00    | 540,000.00    | 372,000.00    | 168,000.00   | 360,000.00    | 12,000.00    | 180,000.00   | 360,000.00    | 360,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 22 | 00000000000 | 629,000.00    | 0.00          | 0.00          | 0.00     | 0.00    | 629,000.00    | 629,000.00    | 0.00         | 419,246.24    | 209,753.76   | 209,753.76   | 419,246.24    | 419,246.24    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 23 | 00000000000 | 1,672,308.00  | 288,847.00    | 317,651.11    | 0.00     | 0.00    | 1,643,503.89  | 1,612,647.82  | 30,856.07    | 1,333,929.58  | 278,718.24   | 309,574.31   | 1,307,908.92  | 1,307,908.92  | 26,020.66    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 24 | 00000000000 | 69,048.00     | 0.00          | 2.40          | 0.00     | 0.00    | 69,045.60     | 51,782.40     | 17,263.20    | 51,782.40     | 0.00         | 17,263.20    | 50,757.33     | 50,757.33     | 1,025.07     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 25 | 00000000000 | 418,000.00    | 1,031,169.92  | 676,620.50    | 0.00     | 0.00    | 772,549.42    | 669,733.85    | 102,815.57   | 498,858.89    | 170,874.96   | 273,690.53   | 498,858.89    | 498,858.89    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 26 | 00000000000 | 1,273,764.00  | 90,000.00     | 0.00          | 0.00     | 0.00    | 1,363,764.00  | 1,273,764.00  | 90,000.00    | 958,500.00    | 315,264.00   | 405,264.00   | 958,500.00    | 958,500.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 28 | 00000000000 | 278,736.00    | 7,118.00      | 0.00          | 0.00     | 0.00    | 285,854.00    | 285,854.00    | 0.00         | 285,823.95    | 30.05        | 30.05        | 285,823.95    | 285,823.95    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 30 | 00000000000 | 115,000.00    | 102,100.00    | 37,892.60     | 0.00     | 0.00    | 179,207.40    | 161,523.62    | 17,683.78    | 161,523.62    | 0.00         | 17,683.78    | 158,376.81    | 158,376.81    | 3,146.81     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 31 | 00000000000 | 1,322,400.00  | 189,544.00    | 116,812.00    | 0.00     | 0.00    | 1,395,132.00  | 1,395,132.00  | 0.00         | 1,161,508.00  | 233,624.00   | 233,624.00   | 1,140,696.63  | 1,140,696.63  | 20,811.37    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 32 | 00000000000 | 6,000.00      | 6,000.00      | 12,000.00     | 0.00     | 0.00    | 0.00          | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 08 | 00000000000 | 66,712.00     | 26,116.00     | 69,669.00     | 0.00     | 0.00    | 23,159.00     | 4,205.00      | 18,954.00    | 4,205.00      | 0.00         | 18,954.00    | 4,205.00      | 4,205.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 09 | 00000000000 | 70,156,203.00 | 13,867,730.23 | 56,210,241.33 | 0.00     | 85.51   | 27,813,606.39 | 26,023,547.81 | 1,790,058.58 | 25,030,556.47 | 992,991.34   | 2,783,049.92 | 25,027,950.95 | 25,027,950.95 | 2,605.52     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 12 | 00000000000 | 58,241.00     | 0.00          | 58,241.00     | 0.00     | 0.00    | 0.00          | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 16 | 00000000000 | 6,000.00      | 0.00          | 6,000.00      | 0.00     | 0.00    | 0.00          | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 19 | 00000000000 | 20,000.00     | 0.00          | 10,000.00     | 0.00     | 0.00    | 10,000.00     | 0.00          | 10,000.00    | 0.00          | 0.00         | 10,000.00    | 0.00          | 0.00          | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB         | AMP COMP      | RED COMP      | AMPL LIQ | RED LIQ | MODIF         | COMPR         | DISPO         | DEVEN         | COMP NO DEV  | PPTO SIN DEV  | EJERCIDO      | PAGADO        | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|---------------|---------------|---------------|----------|---------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|---------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 08 | 000000000000 | 1,755.00      | 0.00          | 1,755.00      | 0.00     | 0.00    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 09 | 000000000000 | 24,560.00     | 66,672.00     | 38,502.40     | 0.00     | 0.00    | 52,729.60     | 45,189.60     | 7,540.00      | 45,189.60     | 0.00         | 7,540.00      | 43,846.26     | 43,846.26     | 1,343.34     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 16 | 000000000000 | 0.00          | 1,255.55      | 37.55         | 0.00     | 0.00    | 1,218.00      | 1,218.00      | 0.00          | 1,218.00      | 0.00         | 0.00          | 1,218.00      | 1,218.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 19 | 000000000000 | 0.00          | 1,508.00      | 0.00          | 0.00     | 0.00    | 1,508.00      | 1,508.00      | 0.00          | 1,508.00      | 0.00         | 0.00          | 1,508.00      | 1,508.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 20 | 000000000000 | 20,000.00     | 40,066.00     | 31,986.00     | 0.00     | 0.00    | 28,080.00     | 14,400.00     | 13,680.00     | 14,400.00     | 0.00         | 13,680.00     | 14,400.00     | 14,400.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 23 | 000000000000 | 0.00          | 279.00        | 0.60          | 0.00     | 0.00    | 278.40        | 278.40        | 0.00          | 278.40        | 0.00         | 0.00          | 278.40        | 278.40        | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 31 | 000000000000 | 0.00          | 260,275.00    | 0.00          | 0.00     | 0.00    | 260,275.00    | 260,275.00    | 0.00          | 260,275.00    | 0.00         | 0.00          | 260,275.00    | 260,275.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32502 | 1  | 1  | 09 | 000000000000 | 69,778,904.00 | 51,350,542.49 | 54,067,584.95 | 0.00     | 0.00    | 67,061,861.54 | 63,762,732.37 | 3,299,129.17  | 61,222,926.32 | 2,539,806.05 | 5,838,935.22  | 61,222,926.32 | 60,549,211.32 | 673,715.00   |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32502 | 1  | 1  | 23 | 000000000000 | 0.00          | 1,000.00      | 1,000.00      | 0.00     | 0.00    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32503 | 1  | 1  | 09 | 000000000000 | 0.00          | 5,211,117.79  | 1,330,233.36  | 0.00     | 0.00    | 3,880,884.43  | 3,880,884.43  | 0.00          | 3,880,884.43  | 0.00         | 0.00          | 3,880,884.43  | 3,350,897.83  | 529,986.60   |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32505 | 1  | 1  | 29 | 000000000000 | 0.00          | 6,380.00      | 0.00          | 0.00     | 0.00    | 6,380.00      | 6,380.00      | 0.00          | 6,380.00      | 0.00         | 0.00          | 6,380.00      | 6,380.00      | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32701 | 1  | 1  | 09 | 000000000000 | 11,198,063.00 | 28,517,426.93 | 22,763,860.66 | 0.00     | 0.00    | 16,951,629.27 | 2,936,000.18  | 14,015,629.09 | 2,936,000.18  | 0.00         | 14,015,629.09 | 2,936,000.18  | 2,936,000.18  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33104 | 1  | 1  | 09 | 000000000000 | 0.00          | 2,320,000.00  | 2,181,646.80  | 0.00     | 0.00    | 138,353.20    | 74,412.00     | 63,941.20     | 74,412.00     | 0.00         | 63,941.20     | 74,412.00     | 74,412.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33105 | 1  | 1  | 09 | 000000000000 | 0.00          | 250,000.00    | 0.00          | 0.00     | 0.00    | 250,000.00    | 0.00          | 250,000.00    | 0.00          | 0.00         | 250,000.00    | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33301 | 1  | 1  | 09 | 000000000000 | 200,000.00    | 3,009,375.64  | 1,566,344.64  | 0.00     | 0.00    | 1,643,031.00  | 1,548,901.18  | 94,129.82     | 1,544,472.98  | 4,428.20     | 98,558.02     | 1,544,472.98  | 1,544,472.98  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33302 | 1  | 1  | 09 | 000000000000 | 10,000.00     | 9,500.00      | 19,500.00     | 0.00     | 0.00    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33302 | 1  | 1  | 30 | 000000000000 | 9,000.00      | 0.00          | 0.00          | 0.00     | 0.00    | 9,000.00      | 0.00          | 9,000.00      | 0.00          | 0.00         | 9,000.00      | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33303 | 1  | 1  | 09 | 000000000000 | 28,976.00     | 125,418.08    | 128,976.16    | 0.00     | 0.00    | 25,417.92     | 25,417.92     | 0.00          | 25,417.92     | 0.00         | 0.00          | 25,417.92     | 25,417.92     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33401 | 1  | 1  | 09 | 000000000000 | 236,894.00    | 239,725.00    | 449,851.00    | 0.00     | 0.00    | 26,768.00     | 26,768.00     | 0.00          | 26,767.92     | 0.08         | 0.08          | 26,767.92     | 26,767.92     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33401 | 1  | 1  | 16 | 000000000000 | 37,600.00     | 37,600.00     | 75,200.00     | 0.00     | 0.00    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33501 | 1  | 1  | 09 | 000000000000 | 170,600.00    | 574,800.00    | 745,400.00    | 0.00     | 0.00    | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         | 0.00          | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33501 | 1  | 1  | 27 | 000000000000 | 0.00          | 383,600.00    | 335,600.00    | 0.00     | 0.00    | 48,000.00     | 0.00          | 48,000.00     | 0.00          | 0.00         | 48,000.00     | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33501 | 1  | 1  | 30 | 000000000000 | 70,000.00     | 22,000.00     | 44,629.00     | 0.00     | 0.00    | 47,371.00     | 0.00          | 47,371.00     | 0.00          | 0.00         | 47,371.00     | 0.00          | 0.00          | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 03 | 000000000000 | 30,000.00     | 6,219.80      | 16,419.80     | 0.00     | 0.00    | 19,800.00     | 16,570.60     | 3,229.40      | 16,570.60     | 0.00         | 3,229.40      | 16,570.60     | 16,570.60     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 05 | 000000000000 | 0.00          | 480.00        | 0.00          | 0.00     | 0.00    | 480.00        | 480.00        | 0.00          | 480.00        | 0.00         | 0.00          | 480.00        | 480.00        | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 06 | 000000000000 | 15,000.00     | 25,429.00     | 17,955.15     | 0.00     | 0.00    | 22,473.85     | 22,473.85     | 0.00          | 22,473.85     | 0.00         | 0.00          | 22,473.85     | 22,473.85     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 07 | 000000000000 | 11,000.00     | 0.00          | 80.92         | 0.00     | 0.00    | 10,919.08     | 10,919.08     | 0.00          | 10,919.08     | 0.00         | 0.00          | 10,919.08     | 10,919.08     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 08 | 000000000000 | 1,347.00      | 0.00          | 947.00        | 0.00     | 0.00    | 400.00        | 400.00        | 0.00          | 400.00        | 0.00         | 0.00          | 400.00        | 400.00        | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 09 | 000000000000 | 0.00          | 947,490.80    | 532,918.88    | 0.00     | 0.00    | 414,571.92    | 414,571.42    | 0.50          | 414,571.42    | 0.00         | 0.50          | 414,571.42    | 414,571.42    | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 13 | 00000000000 | 11,000.00  | 1,833.00     | 1,833.00   | 0.00     | 0.00    | 11,000.00    | 9,167.00     | 1,833.00   | 9,167.00     | 0.00        | 1,833.00     | 9,167.00     | 9,167.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 15 | 00000000000 | 2,000.00   | 4,564.00     | 1,633.50   | 0.00     | 0.00    | 4,930.50     | 4,930.50     | 0.00       | 4,930.50     | 0.00        | 0.00         | 4,930.50     | 4,930.50     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 17 | 00000000000 | 5,000.00   | 3,375.87     | 980.40     | 0.00     | 0.00    | 7,395.47     | 7,365.07     | 30.40      | 7,365.07     | 0.00        | 30.40        | 7,365.07     | 7,365.07     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 18 | 00000000000 | 1,500.00   | 385.00       | 1,500.56   | 0.00     | 0.00    | 384.44       | 384.44       | 0.00       | 384.44       | 0.00        | 0.00         | 384.44       | 384.44       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 19 | 00000000000 | 30,000.00  | 12,965.32    | 13,644.32  | 0.00     | 0.00    | 29,321.00    | 13,098.72    | 16,222.28  | 13,098.72    | 0.00        | 16,222.28    | 13,098.72    | 13,098.72    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 20 | 00000000000 | 7,000.00   | 6,559.00     | 6,677.32   | 0.00     | 0.00    | 6,881.68     | 5,204.16     | 1,677.52   | 5,204.16     | 0.00        | 1,677.52     | 5,204.16     | 5,204.16     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 27 | 00000000000 | 30,000.00  | 0.00         | 0.00       | 0.00     | 0.00    | 30,000.00    | 20,700.00    | 9,300.00   | 20,700.00    | 0.00        | 9,300.00     | 20,700.00    | 20,700.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 30 | 00000000000 | 3,000.00   | 0.00         | 0.00       | 0.00     | 0.00    | 3,000.00     | 0.00         | 3,000.00   | 0.00         | 0.00        | 3,000.00     | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 31 | 00000000000 | 0.00       | 210.00       | 0.00       | 0.00     | 0.00    | 210.00       | 210.00       | 0.00       | 210.00       | 0.00        | 0.00         | 210.00       | 210.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33603 | 1  | 1  | 09 | 00000000000 | 100,000.00 | 311,531.47   | 279,600.32 | 0.00     | 0.00    | 131,931.15   | 131,931.15   | 0.00       | 131,931.15   | 0.00        | 0.00         | 131,931.15   | 131,931.15   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 02 | 00000000000 | 60,000.00  | 10,000.00    | 15,000.42  | 0.00     | 0.00    | 54,999.58    | 34,999.59    | 19,999.99  | 34,999.59    | 0.00        | 19,999.99    | 34,999.59    | 34,999.59    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 05 | 00000000000 | 25,000.00  | 16,973.56    | 21,978.56  | 0.00     | 0.00    | 19,995.00    | 7,031.92     | 12,963.08  | 7,031.92     | 0.00        | 12,963.08    | 7,031.92     | 7,031.92     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 07 | 00000000000 | 40,000.00  | 0.00         | 50.80      | 0.00     | 0.00    | 39,949.20    | 32,745.44    | 7,203.76   | 32,745.44    | 0.00        | 7,203.76     | 32,745.44    | 32,745.44    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 09 | 00000000000 | 0.00       | 1,994,954.60 | 816,003.00 | 0.00     | 0.00    | 1,178,951.60 | 1,149,313.60 | 29,638.00  | 1,149,313.60 | 0.00        | 29,638.00    | 1,149,313.60 | 1,149,313.60 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 11 | 00000000000 | 33,950.00  | 32,256.00    | 58,434.00  | 0.00     | 0.00    | 7,772.00     | 7,772.00     | 0.00       | 7,772.00     | 0.00        | 0.00         | 7,772.00     | 7,772.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 15 | 00000000000 | 15,000.00  | 10,192.80    | 23,376.60  | 0.00     | 0.00    | 1,816.20     | 1,816.20     | 0.00       | 1,816.20     | 0.00        | 0.00         | 1,816.20     | 1,816.20     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 16 | 00000000000 | 3,256.00   | 0.00         | 111.52     | 0.00     | 0.00    | 3,144.48     | 2,344.48     | 800.00     | 2,344.48     | 0.00        | 800.00       | 2,344.48     | 2,344.48     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 18 | 00000000000 | 0.00       | 8,366.00     | 1.01       | 0.00     | 0.00    | 8,364.99     | 8,364.84     | 0.15       | 8,364.84     | 0.00        | 0.15         | 8,364.84     | 8,364.84     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 20 | 00000000000 | 30,000.00  | 24,615.00    | 31,944.00  | 0.00     | 0.00    | 22,671.00    | 17,365.20    | 5,305.80   | 17,365.20    | 0.00        | 5,305.80     | 17,365.20    | 17,365.20    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 23 | 00000000000 | 0.00       | 20,926.00    | 142.80     | 0.00     | 0.00    | 20,783.20    | 20,783.00    | 0.20       | 20,783.00    | 0.00        | 0.20         | 20,783.00    | 20,783.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 29 | 00000000000 | 0.00       | 6,120.00     | 0.00       | 0.00     | 0.00    | 6,120.00     | 3,891.80     | 2,228.20   | 3,891.80     | 0.00        | 2,228.20     | 3,891.80     | 3,891.80     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 30 | 00000000000 | 48,000.00  | 16,400.00    | 48,817.00  | 0.00     | 0.00    | 15,583.00    | 14,905.00    | 678.00     | 14,905.00    | 0.00        | 678.00       | 14,905.00    | 11,881.00    | 3,024.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 31 | 00000000000 | 12,000.00  | 5,695.60     | 6,213.92   | 0.00     | 0.00    | 11,481.68    | 11,481.68    | 0.00       | 11,481.68    | 0.00        | 0.00         | 11,481.68    | 11,481.68    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 32 | 00000000000 | 7,000.00   | 3,994.80     | 8,444.80   | 0.00     | 0.00    | 2,550.00     | 324.80       | 2,225.20   | 324.80       | 0.00        | 2,225.20     | 324.80       | 324.80       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 01 | 00000000000 | 88,000.00  | 46,189.00    | 0.00       | 0.00     | 0.00    | 134,189.00   | 101,396.56   | 32,792.44  | 80,409.74    | 20,986.82   | 53,779.26    | 80,409.74    | 80,409.74    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 02 | 00000000000 | 701,708.00 | 30,957.00    | 28,802.76  | 0.00     | 0.00    | 703,862.24   | 554,143.81   | 149,718.43 | 554,143.81   | 0.00        | 149,718.43   | 554,143.81   | 554,143.81   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 03 | 00000000000 | 270,000.00 | 62,755.00    | 10,469.58  | 0.00     | 0.00    | 322,285.42   | 231,149.95   | 91,135.47  | 231,149.95   | 0.00        | 91,135.47    | 231,149.95   | 231,149.95   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 04 | 00000000000 | 168,000.00 | 54,000.00    | 56,816.80  | 0.00     | 0.00    | 165,183.20   | 123,182.72   | 42,000.48  | 123,182.72   | 0.00        | 42,000.48    | 123,182.72   | 123,182.72   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 05 | 00000000000 | 234,000.00 | 45,490.80    | 7.00       | 0.00     | 0.00    | 279,483.80   | 175,502.70   | 103,981.10 | 175,502.70   | 0.00        | 103,981.10   | 175,502.70   | 175,502.70   | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ    | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|------------|----------|------------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 06 | 00000000000 | 140,000.00 | 96,660.00    | 62,660.00  | 0.00     | 0.00       | 174,000.00 | 141,520.00 | 32,480.00  | 141,520.00 | 0.00        | 32,480.00    | 141,520.00 | 141,520.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 07 | 00000000000 | 170,400.00 | 22,000.00    | 0.00       | 0.00     | 192,400.00 | 170,400.00 | 22,000.00  | 127,800.00 | 42,600.00  | 64,600.00   | 127,800.00   | 127,800.00 | 0.00       |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 08 | 00000000000 | 338,705.00 | 43,476.00    | 62,772.00  | 0.00     | 0.00       | 319,409.00 | 256,665.72 | 62,743.28  | 213,123.96 | 43,541.76   | 106,285.04   | 213,123.96 | 198,452.28 | 14,671.68    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 09 | 00000000000 | 0.00       | 282,483.00   | 0.59       | 0.00     | 0.00       | 282,482.41 | 282,482.41 | 0.00       | 282,482.41 | 0.00        | 0.00         | 282,482.41 | 282,482.41 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 10 | 00000000000 | 198,000.00 | 0.00         | 3,416.00   | 0.00     | 0.00       | 194,584.00 | 145,000.00 | 49,584.00  | 145,000.00 | 0.00        | 49,584.00    | 145,000.00 | 145,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 12 | 00000000000 | 169,651.00 | 153,334.00   | 45,141.49  | 0.00     | 0.00       | 277,843.51 | 209,614.26 | 68,229.25  | 209,614.26 | 0.00        | 68,229.25    | 209,614.26 | 209,614.26 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 13 | 00000000000 | 88,200.00  | 32,074.00    | 32,074.00  | 0.00     | 0.00       | 88,200.00  | 88,200.00  | 0.00       | 88,200.00  | 0.00        | 0.00         | 88,200.00  | 88,200.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 14 | 00000000000 | 271,321.00 | 116,403.00   | 98,739.00  | 0.00     | 0.00       | 288,985.00 | 203,827.02 | 85,157.98  | 203,827.02 | 0.00        | 85,157.98    | 203,827.02 | 203,827.02 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 15 | 00000000000 | 300,900.00 | 133,068.00   | 14,064.00  | 0.00     | 0.00       | 419,904.00 | 419,904.00 | 0.00       | 320,036.00 | 99,868.00   | 99,868.00    | 320,036.00 | 320,036.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 16 | 00000000000 | 200,000.00 | 54,000.00    | 0.00       | 0.00     | 0.00       | 254,000.00 | 200,000.00 | 54,000.00  | 162,000.00 | 38,000.00   | 92,000.00    | 162,000.00 | 162,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 17 | 00000000000 | 316,000.00 | 9,040.00     | 7,240.00   | 0.00     | 0.00       | 317,800.00 | 312,360.00 | 5,440.00   | 232,760.00 | 79,600.00   | 85,040.00    | 232,760.00 | 232,760.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 18 | 00000000000 | 200,000.00 | 40,363.00    | 0.00       | 0.00     | 0.00       | 240,363.00 | 207,117.00 | 33,246.00  | 154,428.48 | 52,688.52   | 85,934.52    | 154,428.48 | 154,428.48 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 21 | 00000000000 | 360,000.00 | 15,132.00    | 18,432.00  | 0.00     | 0.00       | 356,700.00 | 356,700.00 | 0.00       | 236,756.00 | 119,944.00  | 119,944.00   | 236,756.00 | 236,756.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 22 | 00000000000 | 135,750.00 | 61,000.00    | 41,245.60  | 0.00     | 0.00       | 155,504.40 | 97,269.40  | 58,235.00  | 84,749.60  | 12,519.80   | 70,754.80    | 84,749.60  | 84,749.60  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 23 | 00000000000 | 170,000.00 | 244,080.00   | 26,000.00  | 0.00     | 0.00       | 388,080.00 | 334,080.00 | 54,000.00  | 334,080.00 | 0.00        | 54,000.00    | 334,080.00 | 334,080.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 24 | 00000000000 | 107,004.00 | 43,000.00    | 0.84       | 0.00     | 0.00       | 150,003.16 | 80,251.74  | 69,751.42  | 80,251.74  | 0.00        | 69,751.42    | 80,251.74  | 80,251.74  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 27 | 00000000000 | 224,340.00 | 69,835.99    | 30,072.00  | 0.00     | 0.00       | 264,103.99 | 198,408.00 | 65,695.99  | 198,408.00 | 0.00        | 65,695.99    | 198,408.00 | 177,528.00 | 20,880.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 28 | 00000000000 | 174,000.00 | 65,000.00    | 20,968.00  | 0.00     | 0.00       | 218,032.00 | 103,750.00 | 114,282.00 | 103,750.00 | 0.00        | 114,282.00   | 103,750.00 | 103,750.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 29 | 00000000000 | 192,000.00 | 19,963.00    | 0.00       | 0.00     | 0.00       | 211,963.00 | 144,000.00 | 67,963.00  | 144,000.00 | 0.00        | 67,963.00    | 144,000.00 | 144,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 30 | 00000000000 | 83,000.00  | 258,573.00   | 85,503.00  | 0.00     | 0.00       | 256,070.00 | 200,928.00 | 55,142.00  | 200,928.00 | 0.00        | 55,142.00    | 200,928.00 | 178,848.00 | 22,080.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 31 | 00000000000 | 170,504.00 | 100,949.72   | 943.94     | 0.00     | 0.00       | 270,509.78 | 139,661.96 | 130,847.82 | 139,661.96 | 0.00        | 130,847.82   | 139,661.96 | 139,661.96 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 32 | 00000000000 | 152,000.00 | 43,396.00    | 78.40      | 0.00     | 0.00       | 195,317.60 | 150,463.20 | 44,854.40  | 113,192.40 | 37,270.80   | 82,125.20    | 113,192.40 | 113,192.40 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33901 | 1  | 1  | 09 | 00000000000 | 273,440.00 | 1,385,300.00 | 841,117.60 | 0.00     | 0.00       | 817,622.40 | 714,800.00 | 102,822.40 | 714,800.00 | 0.00        | 102,822.40   | 714,800.00 | 714,800.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33901 | 1  | 1  | 20 | 00000000000 | 0.00       | 6,500.00     | 0.00       | 0.00     | 0.00       | 6,500.00   | 6,500.00   | 0.00       | 6,500.00   | 0.00        | 0.00         | 6,500.00   | 6,500.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33901 | 1  | 1  | 26 | 00000000000 | 0.00       | 126,324.00   | 0.00       | 0.00     | 0.00       | 126,324.00 | 126,324.00 | 0.00       | 126,324.00 | 0.00        | 0.00         | 126,324.00 | 126,324.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 03 | 00000000000 | 0.00       | 10,345.00    | 1,845.00   | 0.00     | 0.00       | 8,500.00   | 8,500.00   | 0.00       | 8,500.00   | 0.00        | 0.00         | 8,500.00   | 8,500.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 05 | 00000000000 | 1,000.00   | 171.35       | 500.00     | 0.00     | 0.00       | 671.35     | 0.00       | 671.35     | 0.00       | 0.00        | 671.35       | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 06 | 00000000000 | 0.00       | 1,000.00     | 0.00       | 0.00     | 0.00       | 1,000.00   | 1,000.00   | 0.00       | 1,000.00   | 0.00        | 0.00         | 1,000.00   | 1,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 08 | 00000000000 | 3,000.00   | 0.00         | 0.00       | 0.00     | 0.00       | 3,000.00   | 3,000.00   | 0.00       | 3,000.00   | 0.00        | 0.00         | 3,000.00   | 3,000.00   | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|--------------|--------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 09 | 000000000000 | 0.00       | 14,480.00    | 240.00       | 0.00     | 0.00    | 14,240.00    | 9,128.07     | 5,111.93   | 9,128.07     | 0.00        | 5,111.93     | 9,128.07     | 9,128.07     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 11 | 000000000000 | 500.00     | 0.00         | 0.00         | 0.00     | 0.00    | 500.00       | 0.00         | 500.00     | 0.00         | 0.00        | 500.00       | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 16 | 000000000000 | 4,500.00   | 0.00         | 4,500.00     | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 17 | 000000000000 | 0.00       | 6,000.00     | 6,000.00     | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 18 | 000000000000 | 0.00       | 1,221.00     | 0.75         | 0.00     | 0.00    | 1,220.25     | 1,220.25     | 0.00       | 1,220.25     | 0.00        | 0.00         | 1,220.25     | 1,220.25     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 21 | 000000000000 | 0.00       | 1,740.00     | 0.00         | 0.00     | 0.00    | 1,740.00     | 1,740.00     | 0.00       | 1,740.00     | 0.00        | 0.00         | 1,740.00     | 1,740.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 27 | 000000000000 | 6,000.00   | 0.00         | 6,000.00     | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 28 | 000000000000 | 0.00       | 3,241.33     | 0.00         | 0.00     | 0.00    | 3,241.33     | 3,241.33     | 0.00       | 3,241.33     | 0.00        | 0.00         | 3,241.33     | 3,241.33     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 30 | 000000000000 | 4,000.00   | 5,100.00     | 5,100.00     | 0.00     | 0.00    | 4,000.00     | 2,900.00     | 1,100.00   | 2,900.00     | 0.00        | 1,100.00     | 2,900.00     | 2,900.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34501 | 1  | 1  | 09 | 000000000000 | 0.00       | 3,692,436.89 | 1,921,549.29 | 0.00     | 0.00    | 1,770,887.60 | 1,499,402.63 | 271,484.97 | 1,499,402.63 | 0.00        | 271,484.97   | 1,499,402.63 | 1,499,402.63 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34601 | 1  | 1  | 09 | 000000000000 | 10,000.00  | 3,087,581.86 | 270,647.85   | 0.00     | 7.05    | 2,826,926.96 | 2,826,926.96 | 0.00       | 2,826,872.36 | 54.60       | 54.60        | 2,826,872.36 | 2,826,872.36 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 06 | 000000000000 | 0.00       | 5,000.00     | 1,138.00     | 0.00     | 0.00    | 3,862.00     | 3,862.00     | 0.00       | 3,862.00     | 0.00        | 0.00         | 3,862.00     | 3,862.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 09 | 000000000000 | 300,000.00 | 205,000.00   | 505,000.00   | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 12 | 000000000000 | 4,000.00   | 84,800.00    | 1,000.00     | 0.00     | 0.00    | 87,800.00    | 65,800.00    | 22,000.00  | 65,800.00    | 0.00        | 22,000.00    | 65,800.00    | 65,800.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 13 | 000000000000 | 0.00       | 55,680.00    | 0.00         | 0.00     | 0.00    | 55,680.00    | 55,680.00    | 0.00       | 55,680.00    | 0.00        | 0.00         | 55,680.00    | 55,680.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 16 | 000000000000 | 82,800.00  | 0.00         | 29,460.00    | 0.00     | 0.00    | 53,340.00    | 36,540.00    | 16,800.00  | 36,540.00    | 0.00        | 16,800.00    | 36,540.00    | 36,540.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 21 | 000000000000 | 25,000.00  | 16,200.00    | 24,500.00    | 0.00     | 0.00    | 16,700.00    | 11,200.00    | 5,500.00   | 11,200.00    | 0.00        | 5,500.00     | 11,200.00    | 11,200.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 27 | 000000000000 | 25,000.00  | 0.00         | 0.00         | 0.00     | 0.00    | 25,000.00    | 25,000.00    | 0.00       | 25,000.00    | 0.00        | 0.00         | 25,000.00    | 25,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 29 | 000000000000 | 20,000.00  | 13,269.00    | 19,045.00    | 0.00     | 0.00    | 14,224.00    | 14,217.25    | 6.75       | 14,217.25    | 0.00        | 6.75         | 14,217.25    | 14,217.25    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 31 | 000000000000 | 0.00       | 638.00       | 0.00         | 0.00     | 0.00    | 638.00       | 638.00       | 0.00       | 638.00       | 0.00        | 0.00         | 638.00       | 638.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 02 | 000000000000 | 340,000.00 | 146,054.00   | 146,054.43   | 0.00     | 0.00    | 339,999.57   | 324,033.86   | 15,965.71  | 324,033.86   | 0.00        | 15,965.71    | 324,033.86   | 324,033.86   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 03 | 000000000000 | 30,000.00  | 10,000.00    | 28,450.00    | 0.00     | 0.00    | 11,550.00    | 6,548.78     | 5,001.22   | 6,548.78     | 0.00        | 5,001.22     | 6,548.78     | 6,548.78     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 05 | 000000000000 | 131,300.00 | 172,107.13   | 111,303.88   | 0.00     | 0.00    | 192,103.25   | 192,103.25   | 0.00       | 192,103.25   | 0.00        | 0.00         | 192,103.25   | 192,103.25   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 06 | 000000000000 | 15,000.00  | 7,500.00     | 13,100.00    | 0.00     | 0.00    | 9,400.00     | 2,900.00     | 6,500.00   | 2,900.00     | 0.00        | 6,500.00     | 2,900.00     | 2,900.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 07 | 000000000000 | 80,000.00  | 0.00         | 28.84        | 0.00     | 0.00    | 79,971.16    | 79,970.31    | 0.85       | 57,756.31    | 22,214.00   | 22,214.85    | 57,756.31    | 57,756.31    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 08 | 000000000000 | 285,697.00 | 187,763.00   | 207,092.00   | 0.00     | 0.00    | 266,368.00   | 228,611.24   | 37,756.76  | 228,611.24   | 0.00        | 37,756.76    | 228,611.24   | 228,611.24   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 09 | 000000000000 | 0.00       | 4,222,603.45 | 3,439,972.56 | 0.00     | 0.00    | 782,630.89   | 540,130.89   | 242,500.00 | 55,130.89    | 485,000.00  | 727,500.00   | 55,130.89    | 55,130.89    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 11 | 000000000000 | 364,328.00 | 77,578.00    | 51,400.71    | 0.00     | 0.00    | 390,505.29   | 390,504.40   | 0.89       | 333,128.58   | 57,375.82   | 57,376.71    | 333,128.58   | 333,128.58   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 12 | 000000000000 | 169,200.00 | 11,500.00    | 11,500.00    | 0.00     | 0.00    | 169,200.00   | 114,380.88   | 54,819.12  | 114,233.72   | 147.16      | 54,966.28    | 114,160.14   | 113,820.73   | 412.99       |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO     | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|--------------|------------|----------|---------|--------------|--------------|-----------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 16 | 000000000000 | 19,985.00  | 2,000.00     | 3,200.00   | 0.00     | 0.00    | 18,785.00    | 16,685.00    | 2,100.00  | 16,684.97    | 0.03        | 2,100.03     | 15,979.15    | 15,979.15    | 705.82       |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 17 | 000000000000 | 91,000.00  | 20,006.37    | 2,646.37   | 0.00     | 0.00    | 108,360.00   | 79,847.65    | 28,512.35 | 79,847.65    | 0.00        | 28,512.35    | 79,847.65    | 79,847.65    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 18 | 000000000000 | 30,000.00  | 15,712.00    | 25,863.50  | 0.00     | 0.00    | 19,848.50    | 12,020.50    | 7,828.00  | 12,020.50    | 0.00        | 7,828.00     | 12,020.50    | 12,020.50    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 19 | 000000000000 | 344,925.00 | 0.00         | 0.00       | 0.00     | 0.00    | 344,925.00   | 344,925.00   | 0.00      | 344,923.14   | 1.86        | 1.86         | 344,923.14   | 344,923.14   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 21 | 000000000000 | 20,600.00  | 7,755.61     | 11,955.61  | 0.00     | 0.00    | 16,400.00    | 5,034.41     | 11,365.59 | 5,034.41     | 0.00        | 11,365.59    | 5,034.41     | 5,034.41     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 23 | 000000000000 | 0.00       | 45,897.00    | 7,809.90   | 0.00     | 0.00    | 38,087.10    | 30,521.10    | 7,566.00  | 30,521.10    | 0.00        | 7,566.00     | 30,521.10    | 30,521.10    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 24 | 000000000000 | 12,000.00  | 0.00         | 120.72     | 0.00     | 0.00    | 11,879.28    | 11,879.28    | 0.00      | 11,879.28    | 0.00        | 0.00         | 11,879.28    | 11,879.28    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 28 | 000000000000 | 190,013.00 | 0.00         | 5,035.51   | 0.00     | 0.00    | 184,977.49   | 126,413.15   | 58,564.34 | 126,413.15   | 0.00        | 58,564.34    | 126,413.15   | 126,413.15   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 29 | 000000000000 | 30,000.00  | 0.00         | 6,294.00   | 0.00     | 0.00    | 23,706.00    | 23,706.00    | 0.00      | 23,706.00    | 0.00        | 0.00         | 23,706.00    | 23,706.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 30 | 000000000000 | 151,000.00 | 54,300.00    | 152,953.34 | 0.00     | 0.00    | 52,346.66    | 52,343.26    | 3.40      | 52,343.26    | 0.00        | 3.40         | 52,343.26    | 45,963.26    | 6,380.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 31 | 000000000000 | 80,000.00  | 51,313.07    | 94,105.03  | 0.00     | 0.00    | 37,208.04    | 37,208.04    | 0.00      | 37,208.04    | 0.00        | 0.00         | 37,208.04    | 37,208.04    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 01 | 000000000000 | 234,000.00 | 9,688.00     | 910.20     | 0.00     | 0.00    | 242,777.80   | 242,777.80   | 0.00      | 183,911.80   | 58,866.00   | 58,866.00    | 183,911.80   | 183,911.80   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 04 | 000000000000 | 0.00       | 44,414.00    | 0.00       | 0.00     | 0.00    | 44,414.00    | 44,413.93    | 0.07      | 44,413.93    | 0.00        | 0.07         | 44,413.93    | 44,413.93    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 08 | 000000000000 | 62,303.00  | 66,672.00    | 12,483.30  | 0.00     | 0.00    | 116,491.70   | 85,949.83    | 30,541.87 | 85,949.83    | 0.00        | 30,541.87    | 85,949.83    | 74,426.83    | 11,523.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 09 | 000000000000 | 0.00       | 2,283,150.86 | 343,643.28 | 0.00     | 0.00    | 1,939,507.58 | 1,939,507.58 | 0.00      | 1,939,507.58 | 0.00        | 0.00         | 1,939,507.58 | 1,939,507.58 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 10 | 000000000000 | 0.00       | 59,064.36    | 0.00       | 0.00     | 0.00    | 59,064.36    | 59,064.36    | 0.00      | 59,064.36    | 0.00        | 0.00         | 59,064.36    | 59,064.36    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 11 | 000000000000 | 0.00       | 50,000.00    | 0.00       | 0.00     | 0.00    | 50,000.00    | 50,000.00    | 0.00      | 50,000.00    | 0.00        | 0.00         | 50,000.00    | 50,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 12 | 000000000000 | 0.00       | 174,726.00   | 0.00       | 0.00     | 0.00    | 174,726.00   | 159,676.99   | 15,049.01 | 159,100.63   | 576.36      | 15,625.37    | 159,100.63   | 159,100.63   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 13 | 000000000000 | 3,600.00   | 0.00         | 0.00       | 0.00     | 0.00    | 3,600.00     | 3,600.00     | 0.00      | 3,600.00     | 0.00        | 0.00         | 3,600.00     | 3,600.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 14 | 000000000000 | 35,000.00  | 18,515.00    | 13,943.03  | 0.00     | 0.00    | 39,571.97    | 39,571.25    | 0.72      | 39,571.25    | 0.00        | 0.72         | 39,571.25    | 35,681.77    | 3,889.48     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 15 | 000000000000 | 0.00       | 15,249.31    | 1,470.40   | 0.00     | 0.00    | 13,778.91    | 13,778.91    | 0.00      | 13,778.91    | 0.00        | 0.00         | 13,778.91    | 13,778.91    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 16 | 000000000000 | 0.00       | 125,000.91   | 0.00       | 0.00     | 0.00    | 125,000.91   | 125,000.91   | 0.00      | 125,000.91   | 0.00        | 0.00         | 125,000.91   | 125,000.91   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 17 | 000000000000 | 0.00       | 97,647.35    | 3,174.68   | 0.00     | 0.00    | 94,472.67    | 86,142.04    | 8,330.63  | 86,142.04    | 0.00        | 8,330.63     | 86,142.04    | 86,142.04    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 19 | 000000000000 | 0.00       | 754,856.28   | 153,539.31 | 0.00     | 0.00    | 601,316.97   | 601,316.97   | 0.00      | 541,138.28   | 60,178.69   | 60,178.69    | 541,138.28   | 541,138.28   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 20 | 000000000000 | 765,448.00 | 121,563.00   | 121,563.00 | 0.00     | 0.78    | 765,447.22   | 765,445.33   | 1.89      | 591,167.86   | 174,277.47  | 174,279.36   | 591,167.86   | 591,167.86   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 26 | 000000000000 | 106,236.00 | 339,740.78   | 33,121.37  | 0.00     | 0.00    | 412,855.41   | 412,855.41   | 0.00      | 412,855.41   | 0.00        | 0.00         | 410,479.19   | 410,479.19   | 2,376.22     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 27 | 000000000000 | 55,430.00  | 66,091.00    | 15,000.00  | 0.00     | 0.00    | 106,521.00   | 106,521.00   | 0.00      | 106,511.67   | 9.33        | 9.33         | 106,511.67   | 106,511.67   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 28 | 000000000000 | 0.00       | 51,120.30    | 0.00       | 0.00     | 0.00    | 51,120.30    | 51,120.30    | 0.00      | 51,120.30    | 0.00        | 0.00         | 51,120.30    | 51,120.30    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 29 | 000000000000 | 20,000.00  | 11,687.00    | 22,234.00  | 0.00     | 0.00    | 9,453.00     | 7,760.40     | 1,692.60  | 7,760.40     | 0.00        | 1,692.60     | 7,760.40     | 7,760.40     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 31 | 00000000000 | 0.00       | 16,640.78  | 0.00       | 0.00     | 0.00    | 16,640.78  | 15,503.98  | 1,136.80  | 15,503.98  | 0.00        | 1,136.80     | 15,503.98  | 15,503.98  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 32 | 00000000000 | 0.00       | 102,618.60 | 17,682.00  | 0.00     | 0.00    | 84,936.60  | 84,936.60  | 0.00      | 84,936.54  | 0.06        | 0.06         | 84,936.54  | 84,936.54  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 02 | 00000000000 | 0.00       | 1,311.00   | 0.20       | 0.00     | 0.00    | 1,310.80   | 1,310.80   | 0.00      | 1,310.80   | 0.00        | 0.00         | 1,310.80   | 1,310.80   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 04 | 00000000000 | 0.00       | 7,540.00   | 0.00       | 0.00     | 0.00    | 7,540.00   | 7,540.00   | 0.00      | 7,540.00   | 0.00        | 0.00         | 7,540.00   | 7,540.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 05 | 00000000000 | 35,000.00  | 20,000.00  | 20,001.20  | 0.00     | 0.00    | 34,998.80  | 14,998.80  | 20,000.00 | 14,998.80  | 0.00        | 20,000.00    | 14,998.80  | 14,998.80  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 06 | 00000000000 | 20,000.00  | 4,358.00   | 2,166.80   | 0.00     | 0.00    | 22,191.20  | 17,713.20  | 4,478.00  | 17,713.20  | 0.00        | 4,478.00     | 17,713.20  | 17,713.20  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 07 | 00000000000 | 20,000.00  | 0.00       | 0.00       | 0.00     | 0.00    | 20,000.00  | 20,000.00  | 0.00      | 20,000.00  | 0.00        | 0.00         | 20,000.00  | 20,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 08 | 00000000000 | 5,080.00   | 3,900.00   | 0.04       | 0.00     | 0.00    | 8,979.96   | 8,979.96   | 0.00      | 8,979.96   | 0.00        | 0.00         | 8,979.96   | 8,979.96   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 09 | 00000000000 | 0.00       | 102,617.90 | 48,179.10  | 0.00     | 0.00    | 54,438.80  | 54,438.80  | 0.00      | 54,438.80  | 0.00        | 0.00         | 54,438.80  | 54,438.80  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 12 | 00000000000 | 16,679.00  | 15,599.00  | 11,339.00  | 0.00     | 0.00    | 20,939.00  | 11,200.00  | 9,739.00  | 11,200.00  | 0.00        | 9,739.00     | 11,200.00  | 11,200.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 15 | 00000000000 | 12,000.00  | 0.00       | 12,000.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 16 | 00000000000 | 1,000.00   | 0.00       | 0.00       | 0.00     | 0.00    | 1,000.00   | 1,000.00   | 0.00      | 1,000.00   | 0.00        | 0.00         | 1,000.00   | 1,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 18 | 00000000000 | 15,000.00  | 4,680.00   | 13,682.00  | 0.00     | 0.00    | 5,998.00   | 5,973.96   | 24.04     | 5,973.96   | 0.00        | 24.04        | 5,973.96   | 5,973.96   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 20 | 00000000000 | 20,000.00  | 30,000.00  | 30,000.00  | 0.00     | 0.00    | 20,000.00  | 0.00       | 20,000.00 | 0.00       | 0.00        | 20,000.00    | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 22 | 00000000000 | 0.00       | 8,170.00   | 0.20       | 0.00     | 0.00    | 8,169.80   | 8,167.40   | 2.40      | 8,167.40   | 0.00        | 2.40         | 8,167.40   | 8,167.40   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 25 | 00000000000 | 0.00       | 15,000.00  | 0.00       | 0.00     | 0.00    | 15,000.00  | 15,000.00  | 0.00      | 15,000.00  | 0.00        | 0.00         | 15,000.00  | 15,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 27 | 00000000000 | 10,000.00  | 0.00       | 0.00       | 0.00     | 0.00    | 10,000.00  | 10,000.00  | 0.00      | 10,000.00  | 0.00        | 0.00         | 10,000.00  | 10,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 30 | 00000000000 | 41,000.00  | 18,752.00  | 53,629.00  | 0.00     | 0.00    | 6,123.00   | 0.00       | 6,123.00  | 0.00       | 0.00        | 6,123.00     | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 01 | 00000000000 | 8,000.00   | 0.00       | 143.00     | 0.00     | 0.00    | 7,857.00   | 7,714.00   | 143.00    | 7,714.00   | 0.00        | 143.00       | 7,714.00   | 7,714.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 04 | 00000000000 | 10,000.00  | 6,000.00   | 14,000.00  | 0.00     | 0.00    | 2,000.00   | 0.00       | 2,000.00  | 0.00       | 0.00        | 2,000.00     | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 09 | 00000000000 | 0.00       | 23,400.00  | 6,000.00   | 0.00     | 0.00    | 17,400.00  | 17,400.00  | 0.00      | 17,400.00  | 0.00        | 0.00         | 17,400.00  | 17,400.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 12 | 00000000000 | 84,500.00  | 26,360.00  | 0.00       | 0.00     | 0.00    | 110,860.00 | 103,400.00 | 7,460.00  | 103,400.00 | 0.00        | 7,460.00     | 103,400.00 | 103,400.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 14 | 00000000000 | 34,800.00  | 800.00     | 1,506.09   | 0.00     | 0.00    | 34,093.91  | 22,393.91  | 11,700.00 | 22,393.91  | 0.00        | 11,700.00    | 22,393.91  | 22,393.91  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 16 | 00000000000 | 3,000.00   | 0.00       | 3,000.00   | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 20 | 00000000000 | 0.00       | 2,552.00   | 0.00       | 0.00     | 0.00    | 2,552.00   | 2,552.00   | 0.00      | 2,552.00   | 0.00        | 0.00         | 2,552.00   | 2,552.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 25 | 00000000000 | 70,000.00  | 0.00       | 0.00       | 0.00     | 0.00    | 70,000.00  | 55,000.00  | 15,000.00 | 55,000.00  | 0.00        | 15,000.00    | 55,000.00  | 55,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 27 | 00000000000 | 232,800.00 | 23,352.00  | 236,945.36 | 0.00     | 0.00    | 19,206.64  | 19,206.62  | 0.02      | 19,206.62  | 0.00        | 0.02         | 19,206.62  | 19,206.62  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35401 | 1  | 1  | 09 | 00000000000 | 31,360.00  | 62,720.00  | 94,080.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 01 | 00000000000 | 35,000.00  | 8,000.00   | 9,846.63   | 0.00     | 0.00    | 33,153.37  | 33,152.61  | 0.76      | 33,152.61  | 0.00        | 0.76         | 32,898.61  | 32,898.61  | 254.00       |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|------------|----------|---------|------------|------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 02 | 00000000000 | 245,000.00 | 70,462.00    | 70,462.39  | 0.00     | 0.00    | 244,999.61 | 235,454.52 | 9,545.09  | 235,454.52 | 0.00        | 9,545.09     | 235,454.52 | 235,454.52 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 03 | 00000000000 | 175,000.00 | 38,000.00    | 39,323.14  | 0.00     | 0.00    | 173,676.86 | 111,341.36 | 62,335.50 | 111,341.36 | 0.00        | 62,335.50    | 111,341.36 | 111,341.36 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 04 | 00000000000 | 111,000.00 | 14,565.00    | 91,226.45  | 0.00     | 0.00    | 34,338.55  | 13,819.43  | 20,519.12 | 13,819.43  | 0.00        | 20,519.12    | 13,819.43  | 13,819.43  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 05 | 00000000000 | 106,000.00 | 157,954.90   | 256,668.11 | 0.00     | 0.00    | 7,286.79   | 6,838.76   | 448.03    | 6,838.76   | 0.00        | 448.03       | 6,838.76   | 6,838.76   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 06 | 00000000000 | 95,000.00  | 39,277.00    | 78,721.64  | 0.00     | 0.00    | 55,555.36  | 42,265.36  | 13,290.00 | 42,265.36  | 0.00        | 13,290.00    | 42,265.36  | 42,265.36  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 07 | 00000000000 | 120,000.00 | 5,000.00     | 5,450.98   | 0.00     | 0.00    | 119,549.02 | 90,890.62  | 28,658.40 | 90,890.62  | 0.00        | 28,658.40    | 90,890.62  | 90,890.62  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 08 | 00000000000 | 168,623.00 | 70,174.00    | 74,007.73  | 0.00     | 0.00    | 164,789.27 | 145,653.27 | 19,136.00 | 123,670.27 | 21,983.00   | 41,119.00    | 123,670.27 | 123,670.27 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 09 | 00000000000 | 0.00       | 1,039,336.36 | 811,445.44 | 0.00     | 0.00    | 227,890.92 | 226,769.52 | 1,121.40  | 158,602.45 | 68,167.07   | 69,288.47    | 158,602.45 | 126,302.25 | 32,300.20    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 10 | 00000000000 | 70,000.00  | 0.00         | 0.00       | 0.00     | 0.00    | 70,000.00  | 60,000.00  | 10,000.00 | 60,000.00  | 0.00        | 10,000.00    | 60,000.00  | 60,000.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 11 | 00000000000 | 30,000.00  | 47,528.33    | 37,352.13  | 0.00     | 0.00    | 40,176.20  | 30,956.87  | 9,219.33  | 30,956.87  | 0.00        | 9,219.33     | 30,956.87  | 30,956.87  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 12 | 00000000000 | 525,000.00 | 20,000.00    | 461,905.00 | 0.00     | 0.00    | 83,095.00  | 18,095.00  | 65,000.00 | 18,095.00  | 0.00        | 65,000.00    | 18,095.00  | 18,095.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 13 | 00000000000 | 76,250.00  | 4,111.00     | 8,175.00   | 0.00     | 0.00    | 72,186.00  | 68,919.06  | 3,266.94  | 68,919.06  | 0.00        | 3,266.94     | 68,919.06  | 68,919.06  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 14 | 00000000000 | 75,000.00  | 53,061.50    | 53,162.50  | 0.00     | 0.00    | 74,899.00  | 69,145.00  | 5,754.00  | 69,145.00  | 0.00        | 5,754.00     | 69,145.00  | 69,145.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 15 | 00000000000 | 29,000.00  | 16,384.00    | 21,276.00  | 0.00     | 0.00    | 24,108.00  | 24,108.00  | 0.00      | 24,108.00  | 0.00        | 0.00         | 24,108.00  | 24,108.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 16 | 00000000000 | 113,752.00 | 6,710.72     | 6,710.72   | 0.00     | 0.00    | 113,752.00 | 90,268.60  | 23,483.40 | 90,268.60  | 0.00        | 23,483.40    | 90,268.60  | 90,268.60  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 17 | 00000000000 | 95,000.00  | 29,997.28    | 31,305.78  | 0.00     | 0.00    | 93,691.50  | 41,913.24  | 51,778.26 | 41,913.24  | 0.00        | 51,778.26    | 41,913.24  | 41,913.24  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 18 | 00000000000 | 90,000.00  | 19,589.00    | 26,340.00  | 0.00     | 0.00    | 83,249.00  | 76,939.24  | 6,309.76  | 69,639.24  | 7,300.00    | 13,609.76    | 69,639.24  | 69,639.24  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 19 | 00000000000 | 80,000.00  | 34,988.06    | 34,988.06  | 0.00     | 0.00    | 80,000.00  | 61,106.43  | 18,893.57 | 61,106.43  | 0.00        | 18,893.57    | 61,106.43  | 61,106.43  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 20 | 00000000000 | 120,000.00 | 69,999.00    | 86,176.60  | 0.00     | 0.00    | 103,822.40 | 52,423.80  | 51,398.60 | 52,423.80  | 0.00        | 51,398.60    | 52,423.80  | 52,423.80  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 21 | 00000000000 | 180,000.00 | 14,000.00    | 26,000.00  | 0.00     | 0.00    | 168,000.00 | 154,000.00 | 14,000.00 | 112,000.00 | 42,000.00   | 56,000.00    | 112,000.00 | 112,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 22 | 00000000000 | 33,000.00  | 0.00         | 13,231.00  | 0.00     | 0.00    | 19,769.00  | 17,167.00  | 2,602.00  | 17,167.00  | 0.00        | 2,602.00     | 17,167.00  | 17,167.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 23 | 00000000000 | 90,000.00  | 0.00         | 36,865.51  | 0.00     | 0.00    | 53,134.49  | 28,134.49  | 25,000.00 | 28,134.49  | 0.00        | 25,000.00    | 28,134.49  | 28,134.49  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 24 | 00000000000 | 24,000.00  | 0.00         | 0.00       | 0.00     | 0.00    | 24,000.00  | 5,248.00   | 18,752.00 | 5,248.00   | 0.00        | 18,752.00    | 5,248.00   | 5,248.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 25 | 00000000000 | 85,000.00  | 57,000.00    | 57,118.95  | 0.00     | 0.00    | 84,881.05  | 84,868.39  | 12.66     | 84,868.39  | 0.00        | 12.66        | 84,868.39  | 84,868.39  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 26 | 00000000000 | 300,000.00 | 0.00         | 4,802.01   | 0.00     | 0.00    | 295,197.99 | 295,197.99 | 0.00      | 295,197.99 | 0.00        | 0.00         | 295,197.99 | 295,197.99 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 27 | 00000000000 | 150,000.00 | 52,768.00    | 49,285.75  | 0.00     | 0.00    | 153,482.25 | 124,710.24 | 28,772.01 | 124,710.24 | 0.00        | 28,772.01    | 124,710.24 | 124,710.24 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 28 | 00000000000 | 35,000.00  | 0.00         | 22,581.04  | 0.00     | 0.00    | 12,418.96  | 12,418.96  | 0.00      | 12,418.96  | 0.00        | 0.00         | 12,418.96  | 12,418.96  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 29 | 00000000000 | 0.00       | 2,000.00     | 0.00       | 0.00     | 0.00    | 2,000.00   | 2,000.00   | 0.00      | 2,000.00   | 0.00        | 0.00         | 2,000.00   | 2,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 30 | 00000000000 | 112,000.00 | 47,000.00    | 47,032.32  | 0.00     | 0.00    | 111,967.68 | 111,947.15 | 20.53     | 111,947.15 | 0.00        | 20.53        | 111,947.15 | 95,797.22  | 16,149.93    |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|------------|----------|---------|------------|------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 31 | 00000000000 | 56,431.00  | 40,801.14 | 58,606.86  | 0.00     | 0.00    | 38,625.28  | 38,625.28  | 0.00      | 38,625.28  | 0.00        | 0.00         | 38,625.28  | 38,625.28  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 32 | 00000000000 | 50,935.00  | 12,500.00 | 36,557.00  | 0.00     | 0.00    | 26,878.00  | 17,878.00  | 9,000.00  | 17,878.00  | 0.00        | 9,000.00     | 17,878.00  | 17,878.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 01 | 00000000000 | 0.00       | 16,489.00 | 0.00       | 0.00     | 0.00    | 16,489.00  | 15,989.32  | 499.68    | 7,132.52   | 8,856.80    | 9,356.48     | 7,132.52   | 7,132.52   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 02 | 00000000000 | 60,000.00  | 0.00      | 220.00     | 0.00     | 0.00    | 59,780.00  | 59,628.00  | 152.00    | 59,628.00  | 0.00        | 152.00       | 59,628.00  | 59,628.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 03 | 00000000000 | 35,000.00  | 5,000.00  | 19,600.00  | 0.00     | 0.00    | 20,400.00  | 15,277.60  | 5,122.40  | 15,277.60  | 0.00        | 5,122.40     | 15,277.60  | 15,277.60  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 04 | 00000000000 | 94,000.00  | 36,710.00 | 43,730.00  | 0.00     | 0.00    | 86,980.00  | 66,974.80  | 20,005.20 | 66,974.80  | 0.00        | 20,005.20    | 66,974.80  | 66,974.80  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 06 | 00000000000 | 3,000.00   | 39,383.00 | 1,389.41   | 0.00     | 0.00    | 40,993.59  | 40,992.78  | 0.81      | 40,992.78  | 0.00        | 0.81         | 40,992.78  | 40,992.78  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 07 | 00000000000 | 40,000.00  | 0.00      | 3.51       | 0.00     | 0.00    | 39,996.49  | 39,996.49  | 0.00      | 39,996.49  | 0.00        | 0.00         | 39,996.49  | 39,996.49  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 08 | 00000000000 | 4,500.00   | 0.00      | 4,300.00   | 0.00     | 0.00    | 200.00     | 131.80     | 68.20     | 131.80     | 0.00        | 68.20        | 131.80     | 131.80     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 09 | 00000000000 | 45,115.00  | 90,230.00 | 135,345.00 | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 11 | 00000000000 | 150,317.00 | 97,780.00 | 207,843.72 | 0.00     | 0.00    | 40,253.28  | 40,167.28  | 86.00     | 12,595.28  | 27,572.00   | 27,658.00    | 12,595.28  | 12,595.28  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 13 | 00000000000 | 71,750.00  | 43,452.00 | 43,452.00  | 0.00     | 0.00    | 71,750.00  | 71,750.00  | 0.00      | 71,750.00  | 0.00        | 0.00         | 71,750.00  | 71,750.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 15 | 00000000000 | 61,000.00  | 46,528.64 | 17,909.90  | 0.00     | 0.00    | 89,618.74  | 74,363.74  | 15,255.00 | 74,363.74  | 0.00        | 15,255.00    | 74,363.74  | 74,363.74  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 16 | 00000000000 | 40,000.00  | 4,800.00  | 9,000.00   | 0.00     | 0.00    | 35,800.00  | 22,300.00  | 13,500.00 | 22,300.00  | 0.00        | 13,500.00    | 22,300.00  | 22,300.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 17 | 00000000000 | 0.00       | 6,068.44  | 0.48       | 0.00     | 0.00    | 6,067.96   | 6,067.96   | 0.00      | 6,067.96   | 0.00        | 0.00         | 6,067.96   | 6,067.96   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 18 | 00000000000 | 0.00       | 279.00    | 0.00       | 0.00     | 0.00    | 279.00     | 278.40     | 0.60      | 278.40     | 0.00        | 0.60         | 278.40     | 278.40     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 19 | 00000000000 | 0.00       | 986.00    | 0.00       | 0.00     | 0.00    | 986.00     | 986.00     | 0.00      | 986.00     | 0.00        | 0.00         | 986.00     | 986.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 20 | 00000000000 | 0.00       | 1,339.00  | 0.09       | 0.00     | 0.00    | 1,338.91   | 1,338.91   | 0.00      | 1,338.91   | 0.00        | 0.00         | 1,338.91   | 1,338.91   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 21 | 00000000000 | 0.00       | 7,269.72  | 0.00       | 0.00     | 0.00    | 7,269.72   | 7,269.72   | 0.00      | 7,269.72   | 0.00        | 0.00         | 7,269.72   | 7,269.72   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 22 | 00000000000 | 0.00       | 8,500.00  | 0.00       | 0.00     | 0.00    | 8,500.00   | 8,500.00   | 0.00      | 8,500.00   | 0.00        | 0.00         | 8,500.00   | 8,500.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 27 | 00000000000 | 60,000.00  | 0.00      | 0.00       | 0.00     | 24.64   | 59,975.36  | 59,975.36  | 0.00      | 59,975.36  | 0.00        | 0.00         | 59,975.36  | 59,975.36  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 28 | 00000000000 | 0.00       | 1,824.80  | 0.00       | 0.00     | 0.00    | 1,824.80   | 1,824.80   | 0.00      | 1,824.80   | 0.00        | 0.00         | 1,824.80   | 1,824.80   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 29 | 00000000000 | 35,200.00  | 31,853.00 | 24,237.00  | 0.00     | 0.00    | 42,816.00  | 41,724.00  | 1,092.00  | 41,724.00  | 0.00        | 1,092.00     | 41,724.00  | 41,724.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 30 | 00000000000 | 80,000.00  | 0.00      | 40,000.00  | 0.00     | 0.00    | 40,000.00  | 0.00       | 40,000.00 | 0.00       | 0.00        | 40,000.00    | 0.00       | 0.00       |              |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 32 | 00000000000 | 8,000.00   | 8,376.00  | 11,109.60  | 0.00     | 0.00    | 5,266.40   | 5,266.40   | 0.00      | 5,266.40   | 0.00        | 0.00         | 5,266.40   | 5,266.40   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 01 | 00000000000 | 145,000.00 | 7,200.00  | 24.45      | 0.00     | 0.00    | 152,175.55 | 151,845.55 | 330.00    | 113,832.40 | 38,013.15   | 38,343.15    | 113,832.40 | 113,832.40 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 02 | 00000000000 | 467,448.00 | 39,289.00 | 40,432.17  | 0.00     | 0.00    | 466,304.83 | 450,512.33 | 15,792.50 | 306,672.33 | 143,840.00  | 159,632.50   | 306,672.33 | 306,672.33 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 03 | 00000000000 | 162,000.00 | 0.00      | 496.00     | 0.00     | 0.00    | 161,504.00 | 120,524.00 | 40,980.00 | 120,524.00 | 0.00        | 40,980.00    | 120,524.00 | 120,524.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 04 | 00000000000 | 144,000.00 | 0.00      | 3,600.00   | 0.00     | 0.00    | 140,400.00 | 104,400.00 | 36,000.00 | 104,400.00 | 0.00        | 36,000.00    | 104,400.00 | 104,400.00 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|--------------|--------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 05 | 000000000000 | 126,295.00 | 4.05         | 4.50         | 0.00     | 0.00    | 126,294.55   | 94,720.95    | 31,573.60  | 94,720.95    | 0.00        | 31,573.60    | 94,720.95    | 94,720.95    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 06 | 000000000000 | 110,000.00 | 52,416.00    | 37,832.89    | 0.00     | 0.00    | 124,583.11   | 101,339.67   | 23,243.44  | 101,339.67   | 0.00        | 23,243.44    | 101,339.67   | 101,339.67   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 07 | 000000000000 | 90,000.00  | 0.00         | 0.00         | 0.00     | 0.00    | 90,000.00    | 90,000.00    | 0.00       | 67,500.00    | 22,500.00   | 22,500.00    | 67,500.00    | 67,500.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 08 | 000000000000 | 266,121.00 | 22,672.00    | 20,590.00    | 0.00     | 0.00    | 268,203.00   | 263,013.28   | 5,189.72   | 200,720.88   | 62,292.40   | 67,482.12    | 200,720.88   | 179,956.88   | 20,764.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 09 | 000000000000 | 0.00       | 3,698,757.04 | 1,343,575.97 | 0.00     | 593.85  | 2,354,587.22 | 2,354,587.22 | 0.00       | 2,331,643.48 | 22,943.74   | 22,943.74    | 2,331,643.48 | 2,331,643.48 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 10 | 000000000000 | 156,000.00 | 1,000.00     | 1,000.00     | 0.00     | 0.00    | 156,000.00   | 138,500.00   | 17,500.00  | 138,500.00   | 0.00        | 17,500.00    | 138,500.00   | 138,500.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 11 | 000000000000 | 180,300.00 | 111,738.00   | 63,203.98    | 0.00     | 0.00    | 228,834.02   | 228,834.02   | 0.00       | 180,299.02   | 48,535.00   | 48,535.00    | 180,299.02   | 180,299.02   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 12 | 000000000000 | 151,657.00 | 6,062.00     | 17,783.90    | 0.00     | 0.00    | 139,935.10   | 109,365.15   | 30,569.95  | 109,365.15   | 0.00        | 30,569.95    | 109,365.15   | 109,365.15   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 13 | 000000000000 | 73,800.00  | 26,837.00    | 26,837.00    | 0.00     | 0.00    | 73,800.00    | 73,800.00    | 0.00       | 73,800.00    | 0.00        | 0.00         | 73,800.00    | 73,800.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 14 | 000000000000 | 149,635.00 | 38,021.00    | 47,414.00    | 0.00     | 0.00    | 140,242.00   | 137,363.81   | 2,878.19   | 137,363.81   | 0.00        | 2,878.19     | 137,363.81   | 137,363.81   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 15 | 000000000000 | 196,800.00 | 0.00         | 0.00         | 0.00     | 0.00    | 196,800.00   | 196,799.97   | 0.03       | 147,600.00   | 49,199.97   | 49,200.00    | 147,600.00   | 147,600.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 16 | 000000000000 | 170,000.00 | 1,146.09     | 1,146.09     | 0.00     | 0.00    | 170,000.00   | 170,000.00   | 0.00       | 135,000.00   | 35,000.00   | 35,000.00    | 135,000.00   | 135,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 17 | 000000000000 | 182,000.00 | 9,908.99     | 41.57        | 0.00     | 0.00    | 191,867.42   | 149,612.06   | 42,255.36  | 149,612.06   | 0.00        | 42,255.36    | 149,612.06   | 149,612.06   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 18 | 000000000000 | 150,000.00 | 7,944.00     | 84.00        | 0.00     | 0.26    | 157,859.74   | 157,859.61   | 0.13       | 117,952.71   | 39,906.90   | 39,907.03    | 117,952.71   | 117,952.71   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 19 | 000000000000 | 174,000.00 | 34,386.00    | 480.00       | 0.00     | 0.00    | 207,906.00   | 128,976.00   | 78,930.00  | 128,976.00   | 0.00        | 78,930.00    | 128,976.00   | 128,976.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 20 | 000000000000 | 144,000.00 | 129,078.00   | 53,827.91    | 0.00     | 0.00    | 219,250.09   | 210,245.30   | 9,004.79   | 184,771.78   | 25,473.52   | 34,478.31    | 184,771.78   | 184,771.78   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 21 | 000000000000 | 180,000.00 | 4,784.00     | 14,496.00    | 0.00     | 0.00    | 170,288.00   | 170,288.00   | 0.00       | 112,752.00   | 57,536.00   | 57,536.00    | 112,752.00   | 112,752.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 22 | 000000000000 | 90,000.00  | 1,000.00     | 3,723.00     | 0.00     | 0.00    | 87,277.00    | 87,277.00    | 0.00       | 64,378.00    | 22,899.00   | 22,899.00    | 64,378.00    | 64,378.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 23 | 000000000000 | 221,952.00 | 0.00         | 5.40         | 0.00     | 0.00    | 221,946.60   | 166,455.90   | 55,490.70  | 166,455.90   | 0.00        | 55,490.70    | 163,160.78   | 155,560.79   | 10,895.11    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 24 | 000000000000 | 88,548.00  | 0.00         | 0.00         | 0.00     | 0.00    | 88,548.00    | 71,577.00    | 16,971.00  | 71,577.00    | 0.00        | 16,971.00    | 71,577.00    | 71,577.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 25 | 000000000000 | 300,000.00 | 115,048.00   | 116,548.00   | 0.00     | 0.00    | 298,500.00   | 138,451.01   | 160,048.99 | 138,451.01   | 0.00        | 160,048.99   | 138,451.01   | 138,451.01   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 27 | 000000000000 | 298,080.00 | 17,841.00    | 4,341.00     | 0.00     | 0.00    | 311,580.00   | 311,580.00   | 0.00       | 237,060.00   | 74,520.00   | 74,520.00    | 237,060.00   | 212,220.00   | 24,840.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 28 | 000000000000 | 120,000.00 | 0.00         | 35,962.51    | 0.00     | 0.00    | 84,037.49    | 48,368.00    | 35,669.49  | 48,368.00    | 0.00        | 35,669.49    | 48,368.00    | 45,120.00    | 3,248.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 29 | 000000000000 | 180,000.00 | 0.00         | 0.00         | 0.00     | 0.00    | 180,000.00   | 135,000.00   | 45,000.00  | 135,000.00   | 0.00        | 45,000.00    | 135,000.00   | 135,000.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 30 | 000000000000 | 132,000.00 | 32,537.00    | 6,603.54     | 0.00     | 0.00    | 157,933.46   | 129,289.54   | 28,643.92  | 129,289.54   | 0.00        | 28,643.92    | 129,289.54   | 129,289.54   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 31 | 000000000000 | 86,863.00  | 12,710.02    | 16,937.56    | 0.00     | 0.00    | 82,635.46    | 61,035.17    | 21,600.29  | 61,035.17    | 0.00        | 21,600.29    | 61,035.17    | 61,035.17    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 32 | 000000000000 | 125,280.00 | 0.00         | 0.00         | 0.00     | 0.00    | 125,280.00   | 125,280.00   | 0.00       | 93,960.00    | 31,320.00   | 31,320.00    | 93,960.00    | 93,960.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 01 | 000000000000 | 0.00       | 1,500.00     | 0.00         | 0.00     | 0.00    | 1,500.00     | 1,500.00     | 0.00       | 1,500.00     | 0.00        | 0.00         | 1,500.00     | 1,500.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 02 | 000000000000 | 0.00       | 4,060.00     | 0.00         | 0.00     | 0.00    | 4,060.00     | 4,060.00     | 0.00       | 4,060.00     | 0.00        | 0.00         | 4,060.00     | 4,060.00     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 03 | 00000000000 | 20,000.00  | 2,000.00   | 20,000.01  | 0.00     | 0.00    | 1,999.99     | 1,999.99     | 0.00       | 1,999.99     | 0.00        | 0.00         | 1,999.99     | 1,999.99     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 05 | 00000000000 | 6,000.00   | 9,000.00   | 12,000.00  | 0.00     | 0.00    | 3,000.00     | 0.00         | 3,000.00   | 0.00         | 3,000.00    | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 06 | 00000000000 | 0.00       | 1,160.00   | 0.00       | 0.00     | 0.00    | 1,160.00     | 1,160.00     | 0.00       | 1,160.00     | 0.00        | 0.00         | 1,160.00     | 1,160.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 07 | 00000000000 | 96,000.00  | 0.00       | 0.00       | 0.00     | 0.00    | 96,000.00    | 96,000.00    | 0.00       | 72,000.00    | 24,000.00   | 24,000.00    | 72,000.00    | 72,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 08 | 00000000000 | 11,864.00  | 2,304.00   | 2,304.40   | 0.00     | 0.00    | 11,863.60    | 9,263.60     | 2,600.00   | 9,263.60     | 0.00        | 2,600.00     | 9,263.60     | 9,263.60     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 09 | 00000000000 | 0.00       | 522,485.34 | 183,538.00 | 0.00     | 0.00    | 338,947.34   | 238,514.00   | 100,433.34 | 238,514.00   | 0.00        | 100,433.34   | 238,514.00   | 238,514.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 11 | 00000000000 | 3,000.00   | 7,920.00   | 7,920.00   | 0.00     | 0.00    | 3,000.00     | 1,624.00     | 1,376.00   | 1,624.00     | 0.00        | 1,376.00     | 1,624.00     | 1,624.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 12 | 00000000000 | 0.00       | 25,600.00  | 0.00       | 0.00     | 0.00    | 25,600.00    | 25,600.00    | 0.00       | 25,600.00    | 0.00        | 0.00         | 25,600.00    | 25,600.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 14 | 00000000000 | 20,000.00  | 1,700.00   | 8,274.00   | 0.00     | 0.00    | 13,426.00    | 10,426.00    | 3,000.00   | 10,426.00    | 0.00        | 3,000.00     | 10,426.00    | 10,426.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 15 | 00000000000 | 10,000.00  | 10,000.00  | 11,416.00  | 0.00     | 0.00    | 8,584.00     | 8,584.00     | 0.00       | 8,584.00     | 0.00        | 0.00         | 8,584.00     | 8,584.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 16 | 00000000000 | 35,200.00  | 18,300.00  | 5,749.99   | 0.00     | 0.00    | 47,750.01    | 43,550.01    | 4,200.00   | 43,550.01    | 0.00        | 4,200.00     | 42,350.01    | 42,350.01    | 1,200.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 17 | 00000000000 | 154,400.00 | 5,930.83   | 33,430.83  | 0.00     | 0.00    | 126,900.00   | 90,765.17    | 36,134.83  | 90,765.17    | 0.00        | 36,134.83    | 90,765.17    | 90,765.17    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 27 | 00000000000 | 45,000.00  | 46,250.00  | 6,250.00   | 0.00     | 0.00    | 85,000.00    | 45,000.00    | 40,000.00  | 45,000.00    | 0.00        | 40,000.00    | 45,000.00    | 45,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 30 | 00000000000 | 25,000.00  | 42,317.00  | 13,151.00  | 0.00     | 0.80    | 54,165.20    | 42,421.20    | 11,744.00  | 42,421.20    | 0.00        | 11,744.00    | 42,421.20    | 42,421.20    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 31 | 00000000000 | 0.00       | 4,176.00   | 0.00       | 0.00     | 0.00    | 4,176.00     | 4,176.00     | 0.00       | 4,176.00     | 0.00        | 0.00         | 4,176.00     | 4,176.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 32 | 00000000000 | 1,500.00   | 3,081.00   | 1,392.00   | 0.00     | 0.00    | 3,189.00     | 1,392.00     | 1,797.00   | 1,392.00     | 0.00        | 1,797.00     | 1,392.00     | 1,392.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 36901 | 1  | 1  | 09 | 00000000000 | 0.00       | 36,117.00  | 0.40       | 0.00     | 0.00    | 36,116.60    | 36,116.60    | 0.00       | 36,116.60    | 0.00        | 0.00         | 36,116.60    | 36,116.60    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 02 | 00000000000 | 44,000.00  | 51,935.00  | 57,414.00  | 0.00     | 0.00    | 38,521.00    | 29,521.00    | 9,000.00   | 29,521.00    | 0.00        | 9,000.00     | 29,521.00    | 29,521.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 08 | 00000000000 | 5,500.00   | 10,678.00  | 10,678.00  | 0.00     | 0.00    | 5,500.00     | 5,500.00     | 0.00       | 5,500.00     | 0.00        | 0.00         | 5,500.00     | 5,500.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 09 | 00000000000 | 735,800.00 | 736,084.13 | 364,413.00 | 0.00     | 0.00    | 1,107,471.13 | 1,107,471.00 | 0.13       | 1,035,641.00 | 71,830.00   | 71,830.13    | 1,035,641.00 | 1,035,641.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 14 | 00000000000 | 125,000.00 | 73,346.00  | 155,406.47 | 0.00     | 0.00    | 42,939.53    | 17,178.03    | 25,761.50  | 17,178.03    | 0.00        | 25,761.50    | 11,024.53    | 11,024.53    | 6,153.50     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 16 | 00000000000 | 25,000.00  | 1,144.00   | 21,144.00  | 0.00     | 0.00    | 5,000.00     | 5,000.00     | 0.00       | 5,000.00     | 0.00        | 0.00         | 5,000.00     | 5,000.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 19 | 00000000000 | 0.00       | 6,200.00   | 0.00       | 0.00     | 222.50  | 5,977.50     | 5,977.50     | 0.00       | 5,977.50     | 0.00        | 0.00         | 5,977.50     | 5,977.50     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 23 | 00000000000 | 190,000.00 | 85,304.00  | 214,699.00 | 0.00     | 0.00    | 60,605.00    | 5,605.00     | 55,000.00  | 5,605.00     | 0.00        | 55,000.00    | 5,605.00     | 5,605.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 30 | 00000000000 | 52,000.00  | 10,374.26  | 48,410.39  | 0.00     | 0.00    | 13,963.87    | 13,963.87    | 0.00       | 13,963.87    | 0.00        | 0.00         | 13,963.87    | 13,963.87    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 01 | 00000000000 | 36,000.00  | 8,000.00   | 44,000.00  | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 02 | 00000000000 | 23,000.00  | 9,000.00   | 27,000.00  | 0.00     | 0.00    | 5,000.00     | 5,000.00     | 0.00       | 5,000.00     | 0.00        | 0.00         | 5,000.00     | 5,000.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 03 | 00000000000 | 45,000.00  | 46,622.00  | 42,534.38  | 0.00     | 0.00    | 49,087.62    | 42,265.62    | 6,822.00   | 42,265.62    | 0.00        | 6,822.00     | 42,265.62    | 42,265.62    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 04 | 00000000000 | 87,000.00  | 22,000.00  | 102,441.00 | 0.00     | 0.00    | 6,559.00     | 6,559.00     | 0.00       | 6,559.00     | 0.00        | 0.00         | 6,559.00     | 6,559.00     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP      | RED COMP     | AMPL LIQ     | RED LIQ | MODIF         | COMPR        | DISPO        | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|---------------|--------------|--------------|---------|---------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 05 | 00000000000 | 80,000.00    | 45,608.93     | 118,763.64   | 0.00         | 0.00    | 6,845.29      | 6,166.00     | 679.29       | 6,166.00     | 0.00        | 679.29       | 6,166.00     | 6,166.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 06 | 00000000000 | 105,000.00   | 38,902.00     | 114,904.00   | 0.00         | 0.00    | 28,998.00     | 28,998.00    | 0.00         | 28,998.00    | 0.00        | 0.00         | 28,998.00    | 28,998.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 07 | 00000000000 | 56,500.00    | 32,776.01     | 59,532.00    | 0.00         | 0.00    | 29,744.01     | 21,234.00    | 8,510.01     | 21,234.00    | 0.00        | 8,510.01     | 21,234.00    | 21,234.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 08 | 00000000000 | 35,232.00    | 51,804.00     | 31,503.98    | 0.00         | 0.00    | 55,532.02     | 55,532.02    | 0.00         | 55,532.02    | 0.00        | 0.00         | 55,532.02    | 55,532.02    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 09 | 00000000000 | 1,751,000.00 | 10,090,364.69 | 9,790,768.00 | 7,993,196.00 | 0.00    | 10,043,792.69 | 2,050,596.69 | 7,993,196.00 | 2,014,775.39 | 35,821.30   | 8,029,017.30 | 2,014,775.39 | 2,014,775.39 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 10 | 00000000000 | 49,000.00    | 0.00          | 0.00         | 0.00         | 0.00    | 49,000.00     | 49,000.00    | 0.00         | 49,000.00    | 0.00        | 0.00         | 49,000.00    | 49,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 11 | 00000000000 | 14,534.00    | 14,410.00     | 14,324.00    | 0.00         | 0.00    | 14,620.00     | 14,620.00    | 0.00         | 14,620.00    | 0.00        | 0.00         | 14,620.00    | 14,620.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 15 | 00000000000 | 0.00         | 4,000.00      | 109.00       | 0.00         | 0.00    | 3,891.00      | 3,891.00     | 0.00         | 3,891.00     | 0.00        | 0.00         | 3,891.00     | 3,891.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 17 | 00000000000 | 20,000.00    | 5,887.00      | 20,000.00    | 0.00         | 0.00    | 5,887.00      | 5,887.00     | 0.00         | 5,887.00     | 0.00        | 0.00         | 5,887.00     | 5,887.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 18 | 00000000000 | 63,000.00    | 24,409.00     | 63,000.00    | 0.00         | 0.00    | 24,409.00     | 24,409.00    | 0.00         | 24,409.00    | 0.00        | 0.00         | 24,409.00    | 24,409.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 19 | 00000000000 | 27,000.00    | 7,156.00      | 33,963.50    | 0.00         | 0.00    | 192.50        | 192.50       | 0.00         | 192.50       | 0.00        | 0.00         | 192.50       | 192.50       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 20 | 00000000000 | 50,000.00    | 54,774.00     | 89,548.00    | 0.00         | 0.00    | 15,226.00     | 5,226.00     | 10,000.00    | 5,226.00     | 0.00        | 10,000.00    | 5,226.00     | 5,226.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 21 | 00000000000 | 0.00         | 6,878.00      | 0.00         | 0.00         | 0.00    | 6,878.00      | 6,878.00     | 0.00         | 6,878.00     | 0.00        | 0.00         | 6,878.00     | 6,878.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 22 | 00000000000 | 0.00         | 5,012.00      | 1.99         | 0.00         | 0.00    | 5,010.01      | 5,010.01     | 0.00         | 5,010.01     | 0.00        | 0.00         | 5,010.01     | 5,010.01     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 24 | 00000000000 | 15,000.00    | 1,699.00      | 10,398.00    | 0.00         | 0.00    | 6,301.00      | 5,316.00     | 985.00       | 5,316.00     | 0.00        | 985.00       | 5,316.00     | 5,316.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 27 | 00000000000 | 56,500.00    | 0.00          | 52,827.11    | 0.00         | 0.00    | 3,672.89      | 3,672.89     | 0.00         | 3,672.89     | 0.00        | 0.00         | 3,672.89     | 3,672.89     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 28 | 00000000000 | 30,000.00    | 10,000.00     | 10,000.00    | 0.00         | 0.00    | 30,000.00     | 30,000.00    | 0.00         | 30,000.00    | 0.00        | 0.00         | 30,000.00    | 30,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 31 | 00000000000 | 63,000.00    | 50,930.03     | 94,868.40    | 0.00         | 0.00    | 19,061.63     | 18,034.00    | 1,027.63     | 18,034.00    | 0.00        | 1,027.63     | 18,034.00    | 18,034.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 32 | 00000000000 | 50,000.00    | 20,020.00     | 68,540.00    | 0.00         | 0.00    | 1,480.00      | 1,480.00     | 0.00         | 1,480.00     | 0.00        | 0.00         | 1,480.00     | 1,480.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37106 | 1  | 1  | 02 | 00000000000 | 0.00         | 37,752.00     | 0.00         | 0.00         | 0.00    | 37,752.00     | 37,752.00    | 0.00         | 37,752.00    | 0.00        | 0.00         | 37,752.00    | 37,752.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37106 | 1  | 1  | 09 | 00000000000 | 95,800.00    | 140,987.00    | 95,230.00    | 0.00         | 0.00    | 141,557.00    | 84,079.00    | 57,478.00    | 83,718.33    | 360.67      | 57,838.67    | 83,718.33    | 83,718.33    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 02 | 00000000000 | 2,000.00     | 0.00          | 1,245.01     | 0.00         | 0.00    | 754.99        | 754.99       | 0.00         | 754.99       | 0.00        | 0.00         | 754.99       | 754.99       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 08 | 00000000000 | 8,625.00     | 1,476.00      | 4,496.00     | 0.00         | 0.00    | 5,605.00      | 5,605.00     | 0.00         | 5,605.00     | 0.00        | 0.00         | 5,605.00     | 5,605.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 09 | 00000000000 | 287,260.00   | 281,501.00    | 447,464.00   | 0.00         | 0.00    | 121,297.00    | 69,308.08    | 51,988.92    | 69,308.08    | 0.00        | 51,988.92    | 69,308.08    | 69,308.08    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 11 | 00000000000 | 10,170.00    | 9,940.00      | 9,956.00     | 0.00         | 0.00    | 10,154.00     | 3,684.00     | 6,470.00     | 3,684.00     | 0.00        | 6,470.00     | 3,684.00     | 3,684.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 12 | 00000000000 | 8,000.00     | 0.00          | 600.00       | 0.00         | 0.00    | 7,400.00      | 7,400.00     | 0.00         | 7,400.00     | 0.00        | 0.00         | 7,400.00     | 7,400.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 16 | 00000000000 | 2,000.00     | 0.00          | 1,700.00     | 0.00         | 0.00    | 300.00        | 300.00       | 0.00         | 300.00       | 0.00        | 0.00         | 300.00       | 300.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 20 | 00000000000 | 20,000.00    | 9,220.00      | 21,956.00    | 0.00         | 0.00    | 7,264.00      | 3,468.99     | 3,795.01     | 3,468.99     | 0.00        | 3,795.01     | 3,468.99     | 3,468.99     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 23 | 00000000000 | 60,000.00    | 8,900.00      | 58,018.00    | 0.00         | 0.00    | 10,882.00     | 3,982.00     | 6,900.00     | 3,982.00     | 0.00        | 6,900.00     | 3,982.00     | 3,982.00     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|--------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 30 | 00000000000 | 49,000.00  | 16,035.00    | 55,968.00    | 0.00     | 0.00    | 9,067.00     | 7,579.00     | 1,488.00   | 7,579.00     | 0.00        | 1,488.00     | 7,579.00     | 7,579.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 01 | 00000000000 | 10,350.00  | 0.00         | 10,350.00    | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 02 | 00000000000 | 2,000.00   | 0.00         | 1,229.00     | 0.00     | 0.00    | 771.00       | 771.00       | 0.00       | 771.00       | 0.00        | 0.00         | 771.00       | 771.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 03 | 00000000000 | 25,000.00  | 7,090.00     | 27,400.00    | 0.00     | 0.00    | 4,690.00     | 3,100.00     | 1,590.00   | 3,100.00     | 0.00        | 1,590.00     | 3,100.00     | 3,100.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 05 | 00000000000 | 12,000.00  | 11,000.00    | 19,325.46    | 0.00     | 0.00    | 3,674.54     | 0.00         | 3,674.54   | 0.00         | 0.00        | 3,674.54     | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 06 | 00000000000 | 12,000.00  | 13,500.00    | 24,600.00    | 0.00     | 0.00    | 900.00       | 900.00       | 0.00       | 900.00       | 0.00        | 0.00         | 900.00       | 900.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 07 | 00000000000 | 5,000.00   | 3,243.00     | 6,737.00     | 0.00     | 0.00    | 1,506.00     | 1,506.00     | 0.00       | 1,506.00     | 0.00        | 0.00         | 1,506.00     | 1,506.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 09 | 00000000000 | 523,600.00 | 172,420.46   | 542,008.00   | 0.00     | 0.00    | 154,012.46   | 89,907.17    | 64,105.29  | 89,907.17    | 0.00        | 64,105.29    | 89,907.17    | 87,756.11    | 2,151.06     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 12 | 00000000000 | 75,786.00  | 500.00       | 29,238.00    | 0.00     | 0.00    | 47,048.00    | 46,890.00    | 158.00     | 46,890.00    | 0.00        | 158.00       | 46,890.00    | 46,890.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 14 | 00000000000 | 20,000.00  | 8,321.00     | 21,321.00    | 0.00     | 0.00    | 7,000.00     | 3,000.00     | 4,000.00   | 3,000.00     | 0.00        | 4,000.00     | 3,000.00     | 3,000.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 15 | 00000000000 | 0.00       | 6,176.00     | 1,049.00     | 0.00     | 0.00    | 5,127.00     | 5,127.00     | 0.00       | 5,127.00     | 0.00        | 0.00         | 5,127.00     | 5,127.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 16 | 00000000000 | 26,819.00  | 0.00         | 13,024.00    | 0.00     | 0.00    | 13,795.00    | 13,795.00    | 0.00       | 13,795.00    | 0.00        | 0.00         | 13,795.00    | 13,795.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 17 | 00000000000 | 8,000.00   | 2,000.00     | 10,000.00    | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 18 | 00000000000 | 10,000.00  | 2,463.00     | 10,000.00    | 0.00     | 0.00    | 2,463.00     | 2,447.94     | 15.06      | 2,447.94     | 0.00        | 15.06        | 2,447.94     | 2,447.94     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 19 | 00000000000 | 3,000.00   | 500.00       | 3,500.00     | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 21 | 00000000000 | 1,800.00   | 0.00         | 1,404.00     | 0.00     | 0.00    | 396.00       | 396.00       | 0.00       | 396.00       | 0.00        | 0.00         | 396.00       | 396.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 24 | 00000000000 | 5,000.00   | 0.00         | 0.00         | 0.00     | 0.00    | 5,000.00     | 1,027.00     | 3,973.00   | 1,027.00     | 0.00        | 3,973.00     | 1,027.00     | 1,027.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 27 | 00000000000 | 12,500.00  | 0.00         | 12,500.00    | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 29 | 00000000000 | 0.00       | 6,252.00     | 0.00         | 0.00     | 0.00    | 6,252.00     | 6,252.00     | 0.00       | 6,252.00     | 0.00        | 0.00         | 6,252.00     | 6,252.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 32 | 00000000000 | 4,000.00   | 2,440.00     | 5,380.00     | 0.00     | 0.00    | 1,060.00     | 1,060.00     | 0.00       | 1,060.00     | 0.00        | 0.00         | 1,060.00     | 1,060.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 02 | 00000000000 | 93,856.00  | 228,085.00   | 244,911.30   | 0.00     | 0.00    | 77,029.70    | 76,999.70    | 30.00      | 76,999.70    | 0.00        | 30.00        | 76,999.70    | 76,999.70    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 03 | 00000000000 | 260,000.00 | 40,050.00    | 142,574.65   | 0.00     | 0.00    | 157,475.35   | 157,475.35   | 0.00       | 157,475.35   | 0.00        | 0.00         | 157,475.35   | 157,475.35   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 04 | 00000000000 | 38,000.00  | 4,000.00     | 11,000.00    | 0.00     | 0.00    | 31,000.00    | 31,000.00    | 0.00       | 31,000.00    | 0.00        | 0.00         | 31,000.00    | 31,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 05 | 00000000000 | 140,000.00 | 15,000.00    | 77,669.65    | 0.00     | 0.00    | 77,330.35    | 69,330.35    | 8,000.00   | 69,330.35    | 0.00        | 8,000.00     | 69,330.35    | 69,330.35    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 06 | 00000000000 | 235,000.00 | 194,250.00   | 156,212.00   | 0.00     | 0.00    | 273,038.00   | 176,595.00   | 96,443.00  | 176,595.00   | 0.00        | 96,443.00    | 176,595.00   | 176,595.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 07 | 00000000000 | 47,000.00  | 25,000.00    | 19,000.00    | 0.00     | 0.00    | 53,000.00    | 33,000.00    | 20,000.00  | 33,000.00    | 0.00        | 20,000.00    | 33,000.00    | 33,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 08 | 00000000000 | 102,768.00 | 85,755.00    | 74,078.00    | 0.00     | 0.00    | 114,445.00   | 102,676.00   | 11,769.00  | 102,676.00   | 0.00        | 11,769.00    | 102,676.00   | 102,676.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 09 | 00000000000 | 760,000.00 | 4,843,917.95 | 4,167,849.00 | 0.00     | 0.00    | 1,436,068.95 | 1,025,562.99 | 410,505.96 | 1,025,562.99 | 0.00        | 410,505.96   | 1,025,562.99 | 1,024,932.99 | 630.00       |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 10 | 00000000000 | 39,000.00  | 12,500.00    | 22,500.00    | 0.00     | 0.00    | 29,000.00    | 24,000.00    | 5,000.00   | 24,000.00    | 0.00        | 5,000.00     | 24,000.00    | 24,000.00    | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ  | MODIF        | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|--------------|--------------|----------|----------|--------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 12 | 00000000000 | 21,131.00    | 0.00         | 10,506.00    | 0.00     | 0.00     | 10,625.00    | 10,625.00  | 0.00       | 10,625.00  | 0.00        | 0.00         | 10,625.00  | 10,625.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 13 | 00000000000 | 289,000.00   | 0.00         | 105,569.27   | 0.00     | 0.00     | 183,430.73   | 183,430.73 | 0.00       | 183,430.73 | 0.00        | 0.00         | 183,430.73 | 183,430.73 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 14 | 00000000000 | 0.00         | 61,750.00    | 0.00         | 0.00     | 0.00     | 61,750.00    | 0.00       | 61,750.00  | 0.00       | 61,750.00   | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 15 | 00000000000 | 71,000.00    | 18,224.99    | 52,016.78    | 0.00     | 0.00     | 37,208.21    | 36,520.86  | 687.35     | 36,520.86  | 0.00        | 687.35       | 36,520.86  | 36,520.86  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 16 | 00000000000 | 660,016.00   | 3,118.72     | 342,957.72   | 0.00     | 0.00     | 320,177.00   | 320,125.08 | 51.92      | 320,125.08 | 0.00        | 51.92        | 320,125.08 | 320,125.08 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 18 | 00000000000 | 359,000.00   | 77,254.00    | 428,318.00   | 0.00     | 0.00     | 7,936.00     | 7,936.00   | 0.00       | 7,936.00   | 0.00        | 0.00         | 7,936.00   | 7,936.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 19 | 00000000000 | 33,000.00    | 31,812.00    | 33,606.50    | 0.00     | 0.00     | 31,205.50    | 11,205.50  | 20,000.00  | 11,205.50  | 0.00        | 20,000.00    | 11,205.50  | 11,205.50  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 20 | 00000000000 | 145,000.00   | 117,100.00   | 198,450.00   | 0.00     | 0.00     | 63,650.00    | 18,100.00  | 45,550.00  | 18,100.00  | 0.00        | 45,550.00    | 18,100.00  | 18,100.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 21 | 00000000000 | 375,000.00   | 246,747.41   | 491,218.91   | 0.00     | 0.00     | 130,528.50   | 109,303.50 | 21,225.00  | 109,303.50 | 0.00        | 21,225.00    | 109,303.50 | 109,303.50 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 22 | 00000000000 | 104,250.00   | 5,937.00     | 45,062.00    | 0.00     | 0.00     | 65,125.00    | 63,625.00  | 1,500.00   | 63,625.00  | 0.00        | 1,500.00     | 63,625.00  | 63,625.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 23 | 00000000000 | 345,000.00   | 65,413.00    | 395,128.64   | 0.00     | 0.00     | 15,284.36    | 15,284.36  | 0.00       | 15,284.36  | 0.00        | 0.00         | 15,284.36  | 15,284.36  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 24 | 00000000000 | 42,500.00    | 0.00         | 19,001.65    | 0.00     | 0.00     | 23,498.35    | 22,651.37  | 846.98     | 22,651.37  | 0.00        | 846.98       | 22,651.37  | 22,651.37  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 25 | 00000000000 | 0.00         | 419,758.00   | 122,758.00   | 0.00     | 0.00     | 297,000.00   | 111,704.00 | 185,296.00 | 111,704.00 | 0.00        | 185,296.00   | 111,704.00 | 92,758.00  | 18,946.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 26 | 00000000000 | 380,000.00   | 0.00         | 20,000.00    | 0.00     | 0.00     | 360,000.00   | 360,000.00 | 0.00       | 360,000.00 | 0.00        | 0.00         | 360,000.00 | 360,000.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 28 | 00000000000 | 15,000.00    | 5,000.00     | 0.00         | 0.00     | 0.00     | 20,000.00    | 19,961.19  | 38.81      | 19,961.19  | 0.00        | 38.81        | 19,961.19  | 19,961.19  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 29 | 00000000000 | 40,000.00    | 9,370.00     | 42,118.77    | 0.00     | 0.00     | 7,251.23     | 7,251.23   | 0.00       | 7,251.23   | 0.00        | 0.00         | 7,251.23   | 7,251.23   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 30 | 00000000000 | 315,000.00   | 254,195.64   | 156,402.24   | 0.00     | 0.00     | 412,793.40   | 412,630.68 | 162.72     | 412,630.68 | 0.00        | 162.72       | 406,330.68 | 405,874.68 | 6,756.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 31 | 00000000000 | 600,000.00   | 249,964.46   | 659,019.27   | 0.00     | 0.00     | 190,945.19   | 190,945.19 | 0.00       | 190,945.19 | 0.00        | 0.00         | 190,945.19 | 190,945.19 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 32 | 00000000000 | 10,000.00    | 625.00       | 7,436.28     | 0.00     | 0.00     | 3,188.72     | 3,188.72   | 0.00       | 3,188.72   | 0.00        | 0.00         | 3,188.72   | 3,188.72   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 01 | 00000000000 | 33,600.00    | 4,150.00     | 31,500.00    | 0.00     | 3,200.00 | 3,050.00     | 3,050.00   | 0.00       | 3,050.00   | 0.00        | 0.00         | 3,050.00   | 3,050.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 03 | 00000000000 | 50,000.00    | 5,900.00     | 41,837.50    | 0.00     | 0.00     | 14,062.50    | 14,062.50  | 0.00       | 14,062.50  | 0.00        | 0.00         | 14,062.50  | 14,062.50  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 05 | 00000000000 | 15,000.00    | 0.00         | 15,000.00    | 0.00     | 0.00     | 0.00         | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 06 | 00000000000 | 110,000.00   | 72,746.00    | 174,766.65   | 0.00     | 0.00     | 7,979.35     | 7,979.35   | 0.00       | 7,979.35   | 0.00        | 0.00         | 7,979.35   | 7,979.35   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 08 | 00000000000 | 151,034.00   | 9,693.00     | 66,794.78    | 0.00     | 0.00     | 93,932.22    | 92,161.22  | 1,771.00   | 92,161.22  | 0.00        | 1,771.00     | 92,161.22  | 92,161.22  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 09 | 00000000000 | 3,343,483.00 | 1,196,251.00 | 3,218,299.00 | 0.00     | 5,631.15 | 1,315,803.85 | 917,058.87 | 398,744.98 | 917,058.87 | 0.00        | 398,744.98   | 917,058.87 | 917,058.87 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 11 | 00000000000 | 428,156.00   | 79,983.00    | 82,108.00    | 0.00     | 0.50     | 426,030.50   | 426,030.50 | 0.00       | 395,147.50 | 30,883.00   | 30,883.00    | 395,147.50 | 395,147.50 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 14 | 00000000000 | 135,000.00   | 6,000.00     | 62,848.76    | 0.00     | 0.00     | 78,151.24    | 78,114.24  | 37.00      | 78,114.24  | 0.00        | 37.00        | 78,114.24  | 78,114.24  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 15 | 00000000000 | 0.00         | 6,250.00     | 0.00         | 0.00     | 0.00     | 6,250.00     | 6,250.00   | 0.00       | 6,250.00   | 0.00        | 0.00         | 6,250.00   | 6,250.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 16 | 00000000000 | 44,650.00    | 80,000.00    | 14,976.88    | 0.00     | 0.00     | 109,673.12   | 29,673.12  | 80,000.00  | 29,673.12  | 0.00        | 80,000.00    | 29,673.12  | 29,673.12  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ    | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|------------|------------|----------|------------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 17 | 00000000000 | 40,000.00    | 5,204.20   | 31,451.70  | 0.00     | 0.00       | 13,752.50    | 12,602.30    | 1,150.20   | 12,602.30    | 0.00        | 1,150.20     | 12,602.30    | 12,602.30    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 18 | 00000000000 | 49,000.00    | 88,523.00  | 126,375.00 | 0.00     | 0.00       | 11,148.00    | 11,148.00    | 0.00       | 11,148.00    | 0.00        | 0.00         | 11,148.00    | 11,148.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 19 | 00000000000 | 20,000.00    | 5,000.00   | 18,795.50  | 0.00     | 0.00       | 6,204.50     | 5,204.50     | 1,000.00   | 5,204.50     | 0.00        | 1,000.00     | 5,204.50     | 5,204.50     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 25 | 00000000000 | 1,155,000.00 | 108,723.00 | 648,791.08 | 0.00     | 0.00       | 614,931.92   | 614,847.92   | 84.00      | 614,847.92   | 0.00        | 84.00        | 614,847.92   | 614,847.92   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 27 | 00000000000 | 43,250.00    | 6,250.00   | 43,250.00  | 0.00     | 0.00       | 6,250.00     | 6,250.00     | 0.00       | 6,250.00     | 0.00        | 0.00         | 6,250.00     | 6,250.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 29 | 00000000000 | 65,000.00    | 7,737.00   | 48,970.00  | 0.00     | 0.00       | 23,767.00    | 23,767.00    | 0.00       | 23,767.00    | 0.00        | 0.00         | 23,767.00    | 23,767.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 31 | 00000000000 | 0.00         | 100,000.00 | 0.00       | 0.00     | 100,000.00 | 0.00         | 100,000.00   | 0.00       | 0.00         | 100,000.00  | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 32 | 00000000000 | 35,000.00    | 3,300.00   | 31,586.00  | 0.00     | 0.00       | 6,714.00     | 6,714.00     | 0.00       | 6,714.00     | 0.00        | 0.00         | 6,714.00     | 6,714.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37602 | 1  | 1  | 02 | 00000000000 | 0.00         | 29,578.50  | 0.00       | 0.00     | 29,578.50  | 29,578.50    | 0.00         | 29,578.50  | 0.00         | 0.00        | 29,578.50    | 29,578.50    | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37602 | 1  | 1  | 09 | 00000000000 | 0.00         | 93,159.00  | 0.00       | 0.00     | 93,159.00  | 93,159.00    | 0.00         | 93,159.00  | 0.00         | 0.00        | 93,159.00    | 93,159.00    | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 01 | 00000000000 | 113,350.00   | 0.00       | 22,955.00  | 0.00     | 0.00       | 90,395.00    | 85,938.00    | 4,457.00   | 70,625.00    | 15,313.00   | 19,770.00    | 70,625.00    | 70,625.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 02 | 00000000000 | 839,020.00   | 669,625.00 | 30,211.00  | 0.00     | 0.00       | 1,478,434.00 | 1,343,986.00 | 134,448.00 | 1,343,986.00 | 0.00        | 134,448.00   | 1,343,986.00 | 1,343,986.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 03 | 00000000000 | 222,000.00   | 10,645.00  | 0.50       | 0.00     | 0.00       | 232,644.50   | 175,299.50   | 57,345.00  | 175,299.50   | 0.00        | 57,345.00    | 175,299.50   | 175,299.50   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 04 | 00000000000 | 291,800.00   | 189,685.00 | 15,699.00  | 0.00     | 0.00       | 465,786.00   | 397,786.00   | 68,000.00  | 397,786.00   | 0.00        | 68,000.00    | 397,786.00   | 397,786.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 05 | 00000000000 | 281,000.00   | 40,427.37  | 43,512.38  | 0.00     | 0.00       | 277,914.99   | 218,955.30   | 58,959.69  | 218,955.30   | 0.00        | 58,959.69    | 218,955.30   | 218,955.30   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 06 | 00000000000 | 56,000.00    | 60,876.00  | 41,000.00  | 0.00     | 0.00       | 75,876.00    | 75,876.00    | 0.00       | 75,876.00    | 0.00        | 0.00         | 75,876.00    | 75,876.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 07 | 00000000000 | 504,000.00   | 31,019.01  | 31,019.01  | 0.00     | 743.85     | 503,256.15   | 419,942.99   | 83,313.16  | 419,942.99   | 0.00        | 83,313.16    | 419,942.99   | 419,942.99   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 08 | 00000000000 | 529,673.00   | 111,606.00 | 118,090.50 | 0.00     | 0.00       | 523,188.50   | 415,722.00   | 107,466.50 | 415,722.00   | 0.00        | 107,466.50   | 415,722.00   | 414,472.00   | 1,250.00     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 09 | 00000000000 | 717,900.00   | 534,439.23 | 632,339.23 | 0.00     | 1,050.00   | 618,950.00   | 560,698.50   | 58,251.50  | 560,698.50   | 0.00        | 58,251.50    | 560,698.50   | 560,698.50   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 10 | 00000000000 | 675,000.00   | 58,329.00  | 133,771.39 | 0.00     | 0.00       | 599,557.61   | 418,646.92   | 180,910.69 | 418,646.92   | 0.00        | 180,910.69   | 418,646.92   | 418,646.92   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 11 | 00000000000 | 21,198.00    | 14,900.00  | 14,986.00  | 0.00     | 0.00       | 21,112.00    | 21,041.51    | 70.49      | 14,687.50    | 6,354.01    | 6,424.50     | 14,687.50    | 14,687.50    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 12 | 00000000000 | 500,946.00   | 5,622.00   | 182,588.50 | 0.00     | 0.00       | 323,979.50   | 227,097.50   | 96,882.00  | 227,097.50   | 0.00        | 96,882.00    | 226,160.00   | 226,160.00   | 937.50       |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 13 | 00000000000 | 86,000.00    | 0.00       | 190.00     | 0.00     | 0.00       | 85,810.00    | 74,620.00    | 11,190.00  | 74,620.00    | 0.00        | 11,190.00    | 74,620.00    | 74,620.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 14 | 00000000000 | 345,000.00   | 31,956.50  | 40,856.82  | 0.00     | 0.00       | 336,099.68   | 270,522.18   | 65,577.50  | 270,522.18   | 0.00        | 65,577.50    | 270,522.18   | 270,522.18   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 15 | 00000000000 | 18,000.00    | 12,500.00  | 12,375.00  | 0.00     | 0.00       | 18,125.00    | 18,125.00    | 0.00       | 18,125.00    | 0.00        | 0.00         | 18,125.00    | 18,125.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 16 | 00000000000 | 568,000.00   | 37,903.73  | 30,564.23  | 0.00     | 0.00       | 575,339.50   | 397,812.00   | 177,527.50 | 397,812.00   | 0.00        | 177,527.50   | 397,812.00   | 397,812.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 17 | 00000000000 | 227,500.00   | 47,673.54  | 121,837.79 | 0.00     | 0.00       | 153,335.75   | 62,252.86    | 91,082.89  | 62,252.86    | 0.00        | 91,082.89    | 62,252.86    | 62,164.86    | 88.00        |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 18 | 00000000000 | 112,000.00   | 222,649.00 | 23,689.50  | 0.00     | 0.00       | 310,959.50   | 286,938.50   | 24,021.00  | 286,938.50   | 0.00        | 24,021.00    | 286,938.50   | 286,938.50   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 19 | 00000000000 | 973,575.00   | 37,287.01  | 657,512.46 | 0.00     | 0.00       | 353,349.55   | 207,395.83   | 145,953.72 | 207,395.83   | 0.00        | 145,953.72   | 207,395.83   | 207,395.83   | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|------------|------------|----------|---------|--------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 20 | 00000000000 | 1,150,000.00 | 273,322.00 | 354,919.82 | 0.00     | 0.00    | 1,068,402.18 | 938,103.68 | 130,298.50 | 938,103.68 | 0.00        | 130,298.50   | 938,103.68 | 938,103.68 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 21 | 00000000000 | 90,000.00    | 280,315.85 | 112,208.35 | 0.00     | 0.00    | 258,107.50   | 168,089.35 | 90,018.15  | 168,089.35 | 0.00        | 90,018.15    | 168,089.35 | 168,089.35 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 23 | 00000000000 | 265,740.00   | 252,773.00 | 10,658.50  | 0.00     | 0.00    | 507,854.50   | 451,832.50 | 56,022.00  | 451,832.50 | 0.00        | 56,022.00    | 451,832.50 | 451,832.50 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 24 | 00000000000 | 222,600.00   | 0.00       | 0.00       | 0.00     | 0.00    | 222,600.00   | 167,600.00 | 55,000.00  | 167,600.00 | 0.00        | 55,000.00    | 167,600.00 | 167,600.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 26 | 00000000000 | 716,400.00   | 0.00       | 0.00       | 0.00     | 0.00    | 716,400.00   | 686,400.00 | 30,000.00  | 686,400.00 | 0.00        | 30,000.00    | 686,400.00 | 686,400.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 27 | 00000000000 | 543,600.00   | 120,223.00 | 55,947.00  | 0.00     | 0.00    | 607,876.00   | 502,446.00 | 105,430.00 | 502,446.00 | 0.00        | 105,430.00   | 502,446.00 | 502,446.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 28 | 00000000000 | 246,251.00   | 0.00       | 61,460.46  | 0.00     | 0.00    | 184,790.54   | 134,320.13 | 50,470.41  | 134,320.13 | 0.00        | 50,470.41    | 134,320.13 | 134,320.13 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 29 | 00000000000 | 55,000.00    | 6,382.00   | 7,097.00   | 0.00     | 0.00    | 54,285.00    | 37,188.00  | 17,097.00  | 37,188.00  | 0.00        | 17,097.00    | 37,188.00  | 37,188.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 30 | 00000000000 | 365,000.00   | 109,407.00 | 113,844.50 | 0.00     | 0.00    | 360,562.50   | 359,687.50 | 875.00     | 359,687.50 | 0.00        | 875.00       | 359,687.50 | 351,250.00 | 8,437.50     |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 31 | 00000000000 | 19,000.00    | 140,000.00 | 21,812.50  | 0.00     | 0.00    | 137,187.50   | 131,250.00 | 5,937.50   | 131,250.00 | 0.00        | 5,937.50     | 131,250.00 | 131,250.00 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 32 | 00000000000 | 174,750.00   | 35,075.00  | 16,109.50  | 0.00     | 0.00    | 193,715.50   | 141,562.50 | 52,153.00  | 141,562.50 | 0.00        | 52,153.00    | 141,562.50 | 141,562.50 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 09 | 00000000000 | 0.00         | 52,643.00  | 5.68       | 0.00     | 0.00    | 52,637.32    | 52,637.32  | 0.00       | 52,637.32  | 0.00        | 0.00         | 52,637.32  | 52,637.32  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 16 | 00000000000 | 10,000.00    | 1,444.20   | 0.00       | 0.00     | 0.00    | 11,444.20    | 6,444.20   | 5,000.00   | 6,444.20   | 0.00        | 5,000.00     | 6,444.20   | 6,444.20   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 30 | 00000000000 | 21,000.00    | 0.00       | 13,000.00  | 0.00     | 0.00    | 8,000.00     | 0.00       | 8,000.00   | 0.00       | 0.00        | 8,000.00     | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38301 | 1  | 1  | 09 | 00000000000 | 90,145.00    | 128,679.00 | 218,824.00 | 0.00     | 0.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38501 | 1  | 1  | 30 | 00000000000 | 0.00         | 2,464.00   | 0.00       | 0.00     | 0.00    | 2,464.00     | 0.00       | 2,464.00   | 0.00       | 0.00        | 2,464.00     | 0.00       | 0.00       | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39101 | 1  | 1  | 09 | 00000000000 | 0.00         | 17,500.00  | 0.00       | 0.00     | 0.00    | 17,500.00    | 17,500.00  | 0.00       | 17,500.00  | 0.00        | 0.00         | 17,500.00  | 17,500.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 01 | 00000000000 | 10,000.00    | 0.00       | 792.00     | 0.00     | 0.00    | 9,208.00     | 9,208.00   | 0.00       | 8,278.00   | 930.00      | 930.00       | 8,278.00   | 8,278.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 02 | 00000000000 | 10,000.00    | 50,177.00  | 20,000.84  | 0.00     | 0.00    | 40,176.16    | 40,176.16  | 0.00       | 40,176.16  | 0.00        | 0.00         | 40,176.16  | 40,176.16  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 03 | 00000000000 | 15,000.00    | 2,000.00   | 1,656.00   | 0.00     | 0.00    | 15,344.00    | 13,344.00  | 2,000.00   | 13,344.00  | 0.00        | 2,000.00     | 13,344.00  | 13,344.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 04 | 00000000000 | 40,000.00    | 0.00       | 13,925.00  | 0.00     | 0.00    | 26,075.00    | 26,075.00  | 0.00       | 26,075.00  | 0.00        | 0.00         | 26,075.00  | 26,075.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 05 | 00000000000 | 40,000.00    | 22,072.00  | 22,072.00  | 0.00     | 0.00    | 40,000.00    | 17,928.00  | 22,072.00  | 17,928.00  | 0.00        | 22,072.00    | 17,928.00  | 17,928.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 06 | 00000000000 | 20,000.00    | 29,703.00  | 36,763.00  | 0.00     | 0.00    | 12,940.00    | 12,076.00  | 864.00     | 12,076.00  | 0.00        | 864.00       | 12,076.00  | 12,076.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 07 | 00000000000 | 50,000.00    | 6,674.00   | 6,932.00   | 0.00     | 0.00    | 49,742.00    | 34,214.00  | 15,528.00  | 34,214.00  | 0.00        | 15,528.00    | 34,214.00  | 34,214.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 08 | 00000000000 | 30,814.00    | 5,599.00   | 11,198.00  | 0.00     | 0.00    | 25,215.00    | 25,215.00  | 0.00       | 25,215.00  | 0.00        | 0.00         | 25,215.00  | 25,215.00  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 09 | 00000000000 | 0.00         | 169,947.00 | 85,033.61  | 0.00     | 0.00    | 84,913.39    | 83,352.39  | 1,561.00   | 83,352.39  | 0.00        | 1,561.00     | 83,352.39  | 83,352.39  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 10 | 00000000000 | 30,000.00    | 334.36     | 0.00       | 0.00     | 0.00    | 30,334.36    | 30,334.36  | 0.00       | 30,334.36  | 0.00        | 0.00         | 30,334.36  | 30,334.36  | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 11 | 00000000000 | 0.00         | 1,350.00   | 0.00       | 0.00     | 0.00    | 1,350.00     | 1,350.00   | 0.00       | 1,350.00   | 0.00        | 0.00         | 1,350.00   | 1,350.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 12 | 00000000000 | 19,600.00    | 0.00       | 0.00       | 0.00     | 0.00    | 19,600.00    | 19,600.00  | 0.00       | 19,600.00  | 0.00        | 0.00         | 19,600.00  | 19,600.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ   | MODIF        | COMPR        | DISPO        | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|--------------|----------|-----------|--------------|--------------|--------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 13 | 00000000000 | 20,000.00  | 15,860.00    | 15,860.00    | 0.00     | 0.00      | 20,000.00    | 15,860.00    | 4,140.00     | 15,860.00    | 0.00        | 4,140.00     | 15,860.00    | 15,860.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 14 | 00000000000 | 3,000.00   | 214.00       | 0.00         | 0.00     | 3,214.00  | 3,214.00     | 0.00         | 3,214.00     | 0.00         | 0.00        | 3,214.00     | 3,214.00     | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 15 | 00000000000 | 16,800.00  | 2,428.00     | 3,292.02     | 0.00     | 0.00      | 15,935.98    | 15,129.98    | 806.00       | 15,129.98    | 0.00        | 806.00       | 15,129.98    | 15,129.98    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 16 | 00000000000 | 13,000.00  | 754.45       | 0.00         | 0.00     | 13,754.45 | 13,754.45    | 0.00         | 13,754.45    | 0.00         | 0.00        | 13,754.45    | 13,754.45    | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 17 | 00000000000 | 15,000.00  | 5,205.50     | 4,205.50     | 0.00     | 0.00      | 16,000.00    | 12,205.50    | 3,794.50     | 12,205.50    | 0.00        | 3,794.50     | 12,205.50    | 12,205.50    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 18 | 00000000000 | 10,000.00  | 1,719.00     | 2,975.09     | 0.00     | 0.00      | 8,743.91     | 8,743.91     | 0.00         | 8,743.91     | 0.00        | 0.00         | 8,743.91     | 8,743.91     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 19 | 00000000000 | 40,000.00  | 5,614.00     | 7,010.48     | 0.00     | 0.00      | 38,603.52    | 32,989.52    | 5,614.00     | 32,989.52    | 0.00        | 5,614.00     | 32,989.52    | 32,989.52    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 20 | 00000000000 | 20,000.00  | 33,598.00    | 20,856.45    | 0.00     | 0.00      | 32,741.55    | 32,741.55    | 0.00         | 32,741.55    | 0.00        | 0.00         | 32,741.55    | 32,741.55    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 21 | 00000000000 | 13,000.00  | 70.00        | 2,640.00     | 0.00     | 0.00      | 10,430.00    | 10,430.00    | 0.00         | 10,430.00    | 0.00        | 0.00         | 10,430.00    | 10,430.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 22 | 00000000000 | 17,000.00  | 4,537.00     | 7,074.00     | 0.00     | 0.00      | 14,463.00    | 14,463.00    | 0.00         | 14,463.00    | 0.00        | 0.00         | 14,463.00    | 14,463.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 23 | 00000000000 | 20,000.00  | 5,891.00     | 16,222.01    | 0.00     | 0.00      | 9,668.99     | 6,095.99     | 3,573.00     | 6,095.99     | 0.00        | 3,573.00     | 6,095.99     | 6,095.99     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 24 | 00000000000 | 26,400.00  | 0.00         | 0.43         | 0.00     | 0.00      | 26,399.57    | 16,432.96    | 9,966.61     | 16,432.96    | 0.00        | 9,966.61     | 16,432.96    | 16,432.96    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 25 | 00000000000 | 25,000.00  | 0.00         | 0.00         | 0.00     | 0.00      | 25,000.00    | 25,000.00    | 0.00         | 25,000.00    | 0.00        | 0.00         | 25,000.00    | 25,000.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 27 | 00000000000 | 13,000.00  | 1,209.00     | 6,068.00     | 0.00     | 0.00      | 8,141.00     | 8,141.00     | 0.00         | 8,141.00     | 0.00        | 0.00         | 8,141.00     | 8,141.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 28 | 00000000000 | 20,000.00  | 99,119.00    | 20,000.00    | 0.00     | 0.00      | 99,119.00    | 97,267.01    | 1,851.99     | 97,267.01    | 0.00        | 1,851.99     | 97,267.01    | 97,267.01    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 29 | 00000000000 | 5,000.00   | 3,410.00     | 1,330.00     | 0.00     | 0.00      | 7,080.00     | 7,080.00     | 0.00         | 7,080.00     | 0.00        | 0.00         | 7,080.00     | 7,080.00     | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 30 | 00000000000 | 25,000.00  | 59,577.00    | 40,981.12    | 0.00     | 0.00      | 43,595.88    | 33,098.99    | 10,496.89    | 33,098.99    | 0.00        | 10,496.89    | 33,098.99    | 33,098.99    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 31 | 00000000000 | 12,000.00  | 4,824.06     | 16,824.06    | 0.00     | 0.00      | 0.00         | 0.00         | 0.00         | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 32 | 00000000000 | 32,000.00  | 8,523.00     | 12,612.00    | 0.00     | 0.00      | 27,911.00    | 27,911.00    | 0.00         | 27,911.00    | 0.00        | 0.00         | 27,911.00    | 27,911.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39401 | 1  | 1  | 09 | 00000000000 | 470,000.00 | 2,353,606.71 | 1,447,465.99 | 0.00     | 0.00      | 1,376,140.72 | 1,376,140.72 | 0.00         | 1,375,389.78 | 750.94      | 750.94       | 1,375,389.78 | 1,375,389.78 | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 01 | 00000000000 | 145,000.00 | 30,800.00    | 56,511.00    | 0.00     | 0.00      | 119,289.00   | 88,489.00    | 30,800.00    | 88,489.00    | 0.00        | 30,800.00    | 88,489.00    | 88,489.00    | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 02 | 00000000000 | 335,000.00 | 114,699.00   | 116,854.00   | 0.00     | 0.00      | 332,845.00   | 274,915.00   | 57,930.00    | 274,915.00   | 0.00        | 57,930.00    | 274,915.00   | 274,915.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 03 | 00000000000 | 250,000.00 | 50,000.00    | 103,069.00   | 0.00     | 0.00      | 196,931.00   | 163,521.00   | 33,410.00    | 163,521.00   | 0.00        | 33,410.00    | 163,521.00   | 163,521.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 04 | 00000000000 | 228,000.00 | 228,000.00   | 198,000.00   | 0.00     | 0.00      | 258,000.00   | 258,000.00   | 0.00         | 258,000.00   | 0.00        | 0.00         | 258,000.00   | 204,000.00   | 54,000.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 05 | 00000000000 | 200,000.00 | 70,478.50    | 98,500.00    | 0.00     | 0.00      | 171,978.50   | 171,978.50   | 0.00         | 171,978.50   | 0.00        | 0.00         | 171,978.50   | 139,978.50   | 32,000.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 06 | 00000000000 | 190,000.00 | 110,751.00   | 87,894.00    | 0.00     | 0.00      | 212,857.00   | 174,774.00   | 38,083.00    | 174,774.00   | 0.00        | 38,083.00    | 154,073.00   | 154,073.00   | 20,701.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 07 | 00000000000 | 230,100.00 | 128,461.00   | 118,000.00   | 0.00     | 0.00      | 240,561.00   | 240,561.00   | 0.00         | 240,561.00   | 0.00        | 0.00         | 240,561.00   | 178,100.00   | 62,461.00    |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 08 | 00000000000 | 418,023.00 | 101,700.00   | 107,249.00   | 0.00     | 0.00      | 412,474.00   | 412,474.00   | 0.00         | 412,474.00   | 0.00        | 0.00         | 412,474.00   | 412,474.00   | 0.00         |
| 2018  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 09 | 00000000000 | 0.00       | 8,785,501.62 | 5,948,523.40 | 0.00     | 12,493.67 | 2,824,484.55 | 1,770,012.55 | 1,054,472.00 | 1,770,012.55 | 0.00        | 1,054,472.00 | 1,770,012.55 | 1,770,012.55 | 0.00         |

| CICLO         | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB          | AMP COMP       | RED COMP       | AMPL LIQ      | RED LIQ    | MODIF            | COMPR          | DISPO         | DEVEN          | COMP NO DEV    | PPTO SIN DEV   | EJERCIDO       | PAGADO         | CTAS X PAGAR |
|---------------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|----------------|----------------|----------------|---------------|------------|------------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 10 | 00000000000 | 199,500.00     | 109,904.00     | 44,500.00      | 0.00          | 0.00       | 264,904.00       | 238,182.00     | 26,722.00     | 238,182.00     | 0.00           | 26,722.00      | 238,182.00     | 184,904.00     | 53,278.00    |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 11 | 00000000000 | 211,000.00     | 98,148.00      | 98,148.00      | 0.00          | 0.00       | 211,000.00       | 211,000.00     | 0.00          | 144,479.00     | 66,521.00      | 66,521.00      | 144,479.00     | 127,500.00     | 16,979.00    |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 12 | 00000000000 | 383,506.00     | 97,815.00      | 169,914.00     | 0.00          | 0.00       | 311,407.00       | 246,907.00     | 64,500.00     | 246,907.00     | 0.00           | 64,500.00      | 246,907.00     | 246,907.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 13 | 00000000000 | 208,750.00     | 154,185.00     | 133,750.00     | 0.00          | 0.00       | 229,185.00       | 208,750.00     | 20,435.00     | 208,750.00     | 0.00           | 20,435.00      | 208,750.00     | 208,750.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 14 | 00000000000 | 215,000.00     | 80,492.00      | 125,588.00     | 0.00          | 0.00       | 169,904.00       | 138,500.00     | 31,404.00     | 138,500.00     | 0.00           | 31,404.00      | 138,500.00     | 138,500.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 15 | 00000000000 | 822,000.00     | 339,531.00     | 145,414.00     | 0.00          | 0.00       | 1,016,117.00     | 1,003,122.00   | 12,995.00     | 1,003,122.00   | 0.00           | 12,995.00      | 981,705.02     | 816,117.00     | 187,005.00   |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 16 | 00000000000 | 248,000.00     | 74,577.00      | 116,990.14     | 0.00          | 0.00       | 205,586.86       | 145,586.86     | 60,000.00     | 145,586.86     | 0.00           | 60,000.00      | 145,586.86     | 145,586.86     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 17 | 00000000000 | 155,600.00     | 90,964.16      | 80,823.80      | 0.00          | 0.00       | 165,740.36       | 115,740.36     | 50,000.00     | 115,740.36     | 0.00           | 50,000.00      | 115,740.36     | 115,740.36     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 18 | 00000000000 | 145,000.00     | 66,817.00      | 93,215.11      | 0.00          | 0.00       | 118,601.89       | 111,313.61     | 7,288.28      | 111,313.61     | 0.00           | 7,288.28       | 111,313.61     | 111,313.61     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 19 | 00000000000 | 280,000.00     | 110,665.04     | 114,895.04     | 0.00          | 0.00       | 275,770.00       | 206,382.00     | 69,388.00     | 206,382.00     | 0.00           | 69,388.00      | 206,382.00     | 206,382.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 20 | 00000000000 | 275,000.00     | 160,344.00     | 174,344.00     | 0.00          | 0.00       | 261,000.00       | 261,000.00     | 0.00          | 261,000.00     | 0.00           | 0.00           | 261,000.00     | 209,000.00     | 52,000.00    |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 21 | 00000000000 | 300,600.00     | 135,701.00     | 164,600.00     | 0.00          | 0.00       | 271,701.00       | 271,701.00     | 0.00          | 271,701.00     | 0.00           | 0.00           | 271,701.00     | 216,701.00     | 55,000.00    |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 22 | 00000000000 | 170,000.00     | 52,313.35      | 95,419.00      | 0.00          | 0.00       | 126,894.35       | 111,294.35     | 15,600.00     | 111,294.35     | 0.00           | 15,600.00      | 111,294.35     | 111,294.35     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 23 | 00000000000 | 324,000.00     | 127,368.00     | 154,578.00     | 0.00          | 0.00       | 296,790.00       | 226,422.00     | 70,368.00     | 226,422.00     | 0.00           | 70,368.00      | 226,422.00     | 226,422.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 24 | 00000000000 | 192,000.00     | 32,000.00      | 75,000.00      | 0.00          | 0.00       | 149,000.00       | 117,000.00     | 32,000.00     | 117,000.00     | 0.00           | 32,000.00      | 117,000.00     | 117,000.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 25 | 00000000000 | 163,000.00     | 221,566.00     | 61,566.19      | 0.00          | 0.00       | 322,999.81       | 162,999.81     | 160,000.00    | 162,999.81     | 0.00           | 160,000.00     | 162,999.81     | 162,999.81     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 26 | 00000000000 | 360,000.00     | 60,000.00      | 177,148.00     | 0.00          | 0.00       | 242,852.00       | 182,852.00     | 60,000.00     | 182,852.00     | 0.00           | 60,000.00      | 182,852.00     | 182,852.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 27 | 00000000000 | 215,000.00     | 123,203.01     | 75,584.00      | 0.00          | 0.00       | 262,619.01       | 210,619.01     | 52,000.00     | 210,619.01     | 0.00           | 52,000.00      | 210,619.01     | 210,619.01     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 28 | 00000000000 | 420,000.00     | 293,998.00     | 175,000.00     | 0.00          | 0.00       | 538,998.00       | 468,998.00     | 70,000.00     | 468,998.00     | 0.00           | 70,000.00      | 468,998.00     | 468,998.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 29 | 00000000000 | 220,000.00     | 105,515.00     | 96,037.00      | 0.00          | 0.00       | 229,478.00       | 164,478.00     | 65,000.00     | 164,478.00     | 0.00           | 65,000.00      | 164,478.00     | 164,478.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 30 | 00000000000 | 470,000.00     | 120,000.00     | 124,905.00     | 0.00          | 0.00       | 465,095.00       | 465,095.00     | 0.00          | 465,095.00     | 0.00           | 0.00           | 465,095.00     | 465,095.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 31 | 00000000000 | 300,000.00     | 69,584.00      | 142,510.00     | 0.00          | 0.00       | 227,074.00       | 227,074.00     | 0.00          | 227,074.00     | 0.00           | 0.00           | 227,074.00     | 227,074.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 32 | 00000000000 | 204,000.00     | 62,633.00      | 86,967.00      | 0.00          | 0.00       | 179,666.00       | 125,027.00     | 54,639.00     | 125,027.00     | 0.00           | 54,639.00      | 125,027.00     | 125,027.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39910 | 1  | 1  | 09 | 00000000000 | 0.00           | 600,000.00     | 0.00           | 0.00          | 600,000.00 | 600,000.00       | 0.00           | 600,000.00    | 0.00           | 0.00           | 600,000.00     | 600,000.00     | 0.00           |              |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 44106 | 1  | 1  | 09 | 00000000000 | 1,938,203.00   | 2,467,721.85   | 2,467,721.85   | 0.00          | 0.00       | 1,938,203.00     | 694,001.40     | 1,244,201.60  | 373,200.00     | 320,801.40     | 1,565,003.00   | 373,200.00     | 373,200.00     | 0.00         |
| 2018          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | K138 | 62903 | 3  | 1  | 09 | 1716E000001 | 0.00           | 900,525.26     | 0.00           | 0.00          | 900,525.26 | 900,525.26       | 0.00           | 900,525.26    | 0.00           | 0.00           | 900,524.69     | 900,524.69     | 0.57           |              |
| TOTAL UNIDAD: |      |        |    |    |    |    |     |      |       |    |    |    |             | 989,004,267.00 | 391,287,283.78 | 378,234,176.48 | 41,385,288.51 | 345,258.12 | 1,043,097,404.69 | 981,985,905.00 | 61,111,499.69 | 781,990,526.32 | 199,995,378.68 | 261,106,878.37 | 781,837,199.98 | 777,612,075.34 | 4,378,450.98 |