

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

Página 1 de 34  
22/04/2019  
16:50:19:421

| CICLO | RAMO | UNIDAD | FE | FN | SF | RE | AI  | PF   | OG    | TG | FE | EF | PP           | APROB          | AMP COM      | RED COM      | AMPL LIQ | RED LIQ | MODIF          | COMPR          | DEPO         | DEVEN         | COMP NO DEV    | PFTO SIN DEV   | EJERCIDO      | PAGADO        | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|----------------|--------------|--------------|----------|---------|----------------|----------------|--------------|---------------|----------------|----------------|---------------|---------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 11301 | 1  | 1  | 09 | 000000000000 | 174,381,992.00 | 9,447,499.00 | 9,351,258.00 | 0.00     | 0.00    | 174,475,232.00 | 174,475,232.00 | 0.00         | 51,272,425.00 | 123,202,607.00 | 123,202,607.00 | 51,272,425.00 | 50,242,135.83 | 1,030,489.17 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | MD01 | 12201 | 1  | 1  | 09 | 000000000000 | 42,474,016.00  | 7,354,358.00 | 7,354,358.00 | 0.00     | 0.00    | 42,474,016.00  | 38,240,659.69  | 4,233,356.31 | 708,017.69    | 37,532,642.00  | 41,765,998.31  | 708,017.69    | 701,959.50    | 6,058.19     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 13101 | 1  | 1  | 09 | 000000000000 | 4,642,786.00   | 1,920.00     | 0.00         | 0.00     | 0.00    | 4,644,706.00   | 4,644,706.00   | 0.00         | 1,061,798.00  | 3,582,908.00   | 3,582,908.00   | 1,061,798.00  | 1,061,798.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 13201 | 1  | 1  | 09 | 000000000000 | 5,162,136.00   | 3,083.33     | 0.00         | 0.00     | 0.00    | 5,163,219.33   | 5,163,219.33   | 0.00         | 0.00          | 5,163,219.33   | 5,163,219.33   | 0.00          | 0.00          | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 13202 | 1  | 1  | 09 | 000000000000 | 20,642,544.00  | 12,333.34    | 0.00         | 0.00     | 0.00    | 20,652,877.34  | 20,652,877.34  | 0.00         | 0.00          | 20,652,877.34  | 20,652,877.34  | 0.00          | 0.00          | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 13701 | 1  | 1  | 09 | 000000000000 | 1,687,297.00   | 140,000.00   | 0.00         | 0.00     | 0.00    | 1,747,297.00   | 1,747,297.00   | 0.00         | 429,801.72    | 1,317,495.28   | 1,317,495.28   | 429,801.72    | 429,801.72    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | MD01 | 13407 | 1  | 1  | 09 | 000000000000 | 540.00         | 116,000.00   | 0.00         | 0.00     | 0.00    | 116,540.00     | 116,540.00     | 0.00         | 23,106.00     | 93,434.00      | 93,434.00      | 23,106.00     | 23,106.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 14101 | 1  | 1  | 09 | 000000000000 | 26,956,927.00  | 13,458.11    | 0.00         | 0.00     | 0.00    | 26,970,385.11  | 26,970,385.11  | 0.00         | 6,740,781.00  | 20,229,604.11  | 20,229,604.11  | 6,740,781.00  | 5,730,866.39  | 1,009,914.61 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 14109 | 1  | 1  | 09 | 000000000000 | 9,205,615.00   | 5,216.86     | 0.00         | 0.00     | 0.00    | 9,210,831.86   | 9,210,831.86   | 0.00         | 3,068,538.00  | 6,142,293.86   | 6,142,293.86   | 3,068,538.00  | 3,068,538.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | MD01 | 14301 | 1  | 1  | 09 | 000000000000 | 9,486,375.00   | 5,632.00     | 0.00         | 0.00     | 0.00    | 9,491,897.00   | 9,491,897.00   | 0.00         | 3,162,090.00  | 6,329,807.00   | 6,329,807.00   | 3,162,090.00  | 3,162,090.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD02 | 14301 | 1  | 1  | 09 | 000000000000 | 3,794,510.00   | 2,248.80     | 0.00         | 0.00     | 0.00    | 3,796,758.80   | 3,796,758.80   | 0.00         | 1,264,836.00  | 2,531,922.80   | 2,531,922.80   | 1,264,836.00  | 1,264,836.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD02 | 14302 | 1  | 1  | 09 | 000000000000 | 3,887,254.00   | 7,308.60     | 0.00         | 0.00     | 0.00    | 3,894,562.60   | 3,894,562.60   | 0.00         | 1,295,750.00  | 2,598,812.60   | 2,598,812.60   | 1,295,750.00  | 1,295,750.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 14401 | 1  | 1  | 09 | 000000000000 | 5,479,918.00   | 1,455,037.68 | 1,453,323.00 | 0.00     | 0.00    | 5,481,632.68   | 4,531,726.81   | 949,905.87   | 2,330,055.13  | 3,151,577.55   | 2,330,055.13   | 3,151,577.55  | 2,330,055.13  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD02 | 14403 | 1  | 1  | 09 | 000000000000 | 921,893.00     | 246,533.40   | 0.00         | 0.00     | 0.00    | 1,068,416.40   | 1,068,416.40   | 0.00         | 282,215.00    | 786,201.40     | 786,201.40     | 282,215.00    | 282,215.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 14406 | 1  | 1  | 09 | 000000000000 | 2,656,536.00   | 0.00         | 187,809.00   | 0.00     | 0.00    | 1,968,728.00   | 1,968,728.00   | 0.00         | 0.00          | 1,968,728.00   | 1,968,728.00   | 0.00          | 0.00          | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 15401 | 1  | 1  | 09 | 000000000000 | 7,152,611.00   | 0.00         | 0.00         | 0.00     | 0.00    | 7,152,611.00   | 7,152,611.00   | 0.00         | 378,909.76    | 6,773,701.24   | 6,773,701.24   | 378,909.76    | 378,909.76    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 15402 | 1  | 1  | 09 | 000000000000 | 200,954,870.00 | 1,024,204.00 | 1,000,000.00 | 0.00     | 0.00    | 200,979,074.00 | 200,979,074.00 | 0.00         | 51,194,554.67 | 149,784,519.33 | 149,784,519.33 | 51,194,554.67 | 50,879,338.92 | 314,823.75   |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 15403 | 1  | 1  | 09 | 000000000000 | 50,345,843.00  | 463,024.44   | 0.00         | 0.00     | 0.00    | 50,807,867.44  | 50,807,867.44  | 0.00         | 12,899,865.44 | 37,809,002.00  | 37,809,002.00  | 12,899,865.44 | 12,899,865.44 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 15501 | 1  | 1  | 09 | 000000000000 | 302,342.00     | 0.00         | 0.00         | 0.00     | 0.00    | 302,342.00     | 302,342.00     | 0.00         | 18,776.50     | 283,565.50     | 283,565.50     | 18,776.50     | 18,776.50     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 15901 | 1  | 1  | 09 | 000000000000 | 1,465,602.00   | 0.00         | 226,704.42   | 0.00     | 0.00    | 1,238,897.58   | 1,238,897.58   | 0.00         | 139,697.56    | 1,099,200.00   | 1,099,200.00   | 139,697.56    | 139,697.56    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 17102 | 1  | 1  | 09 | 000000000000 | 533,838.00     | 0.00         | 0.00         | 0.00     | 0.00    | 533,838.00     | 533,838.00     | 0.00         | 0.00          | 533,838.00     | 533,838.00     | 0.00          | 0.00          | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 21501 | 1  | 1  | 09 | 000000000000 | 0.00           | 5,790.00     | 0.00         | 0.00     | 0.00    | 5,790.00       | 5,790.00       | 0.00         | 0.00          | 5,790.00       | 5,790.00       | 0.00          | 5,790.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 26102 | 1  | 1  | 09 | 000000000000 | 0.00           | 19,442.00    | 0.00         | 0.00     | 0.00    | 19,442.00      | 19,442.00      | 0.00         | 0.00          | 19,442.00      | 19,442.00      | 0.00          | 0.00          | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 26104 | 1  | 1  | 09 | 000000000000 | 0.00           | 429,384.05   | 0.00         | 0.00     | 0.00    | 429,384.05     | 429,384.05     | 0.00         | 140,243.60    | 289,140.40     | 289,140.40     | 140,243.60    | 140,243.60    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 31101 | 1  | 1  | 09 | 000000000000 | 1,476,090.00   | 78,240.00    | 48,330.00    | 0.00     | 0.00    | 1,506,000.00   | 1,299,670.00   | 206,330.00   | 475,188.93    | 824,481.07     | 1,030,811.07   | 475,188.93    | 166,137.45    | 369,651.48   |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 31101 | 1  | 1  | 09 | 000000000000 | 276,673.00     | 0.00         | 19,673.00    | 0.00     | 0.00    | 257,000.00     | 257,000.00     | 0.00         | 23,720.00     | 233,280.00     | 233,280.00     | 23,720.00     | 23,720.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD02 | 31401 | 1  | 1  | 09 | 000000000000 | 957,831.00     | 272,606.00   | 0.00         | 0.00     | 0.00    | 1,230,437.00   | 1,230,437.00   | 0.00         | 0.00          | 1,230,437.00   | 1,230,437.00   | 0.00          | 0.00          | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 31501 | 1  | 1  | 09 | 000000000000 | 272,606.00     | 0.00         | 272,606.00   | 0.00     | 0.00    | 0.00           | 0.00           | 0.00         | 0.00          | 0.00           | 0.00           | 0.00          | 0.00          | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MD01 | 31602 | 1  | 1  | 09 | 000000000000 | 7,338.00       | 0.00         | 0.00         | 0.00     | 0.00    | 7,338.00       | 0.00           | 0.00         | 0.00          | 0.00           | 0.00           | 7,338.00      | 0.00          | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FE | FN | SF | RE | AF  | PP    | OG    | TG | TF | EF | PPF         | APROB        | IMP COMP   | RED COMP   | AMPLIQ | RED LIQ | MCDIF        | COMPR        | DEFO       | DEVEN      | COMP NO DEV  | PFTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|-------|-------|----|----|----|-------------|--------------|------------|------------|--------|---------|--------------|--------------|------------|------------|--------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 31701 | 1  | 1  | 09 | 00000000000 | 36,640.00    | 0.00       | 0.00       | 0.00   | 0.00    | 36,640.00    | 36,640.00    | 0.00       | 7,196.10   | 29,443.90    | 29,443.90    | 7,196.10   | 7,196.10   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 31801 | 1  | 1  | 09 | 00000000000 | 161,830.00   | 0.00       | 0.00       | 0.00   | 0.00    | 161,830.00   | 161,830.00   | 0.00       | 115,012.82 | 46,817.18    | 46,817.18    | 115,012.82 | 115,012.82 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 32201 | 1  | 1  | 09 | 00000000000 | 309,017.00   | 0.00       | 0.00       | 0.00   | 0.00    | 309,017.00   | 309,017.00   | 0.00       | 308,739.32 | 277.68       | 308,739.32   | 101,032.00 | 101,032.00 | 207,707.32   |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 003 | IM001 | 32302 | 1  | 1  | 09 | 00000000000 | 14,656.00    | 0.00       | 0.00       | 0.00   | 0.00    | 14,656.00    | 0.00         | 14,656.00  | 0.00       | 0.00         | 14,656.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 33104 | 1  | 1  | 09 | 00000000000 | 273,979.00   | 0.00       | 8,149.00   | 0.00   | 0.00    | 265,830.00   | 265,830.00   | 0.00       | 0.00       | 265,830.00   | 0.00         | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 33401 | 1  | 1  | 09 | 00000000000 | 257,950.00   | 0.00       | 22,001.00  | 0.00   | 0.00    | 235,949.00   | 0.00         | 235,949.00 | 0.00       | 0.00         | 235,949.00   | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 33603 | 1  | 1  | 09 | 00000000000 | 29,679.00    | 0.00       | 29,679.00  | 0.00   | 0.00    | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 33604 | 1  | 1  | 09 | 00000000000 | 468,999.00   | 0.00       | 468,999.00 | 0.00   | 0.00    | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         | 0.00         | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 33605 | 1  | 1  | 09 | 00000000000 | 87,917.00    | 30,000.00  | 30,000.00  | 0.00   | 0.00    | 87,917.00    | 8,160.00     | 79,777.00  | 8,160.00   | 0.00         | 79,777.00    | 8,160.00   | 8,160.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 33801 | 1  | 1  | 09 | 00000000000 | 56,364.00    | 0.00       | 0.00       | 0.00   | 0.00    | 56,364.00    | 277,620.00   | 286,644.00 | 201,840.00 | 75,780.00    | 362,424.00   | 201,840.00 | 134,560.00 | 67,280.00    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 33901 | 1  | 1  | 09 | 00000000000 | 73,281.00    | 0.00       | 0.00       | 0.00   | 0.00    | 73,281.00    | 0.00         | 73,281.00  | 0.00       | 0.00         | 73,281.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 34501 | 1  | 1  | 09 | 00000000000 | 3,664,053.00 | 0.00       | 0.00       | 0.00   | 0.00    | 3,664,053.00 | 3,664,053.00 | 0.00       | 630,736.25 | 3,033,316.75 | 3,033,316.75 | 630,736.25 | 630,736.25 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 34601 | 1  | 1  | 09 | 00000000000 | 64,853.00    | 0.00       | 0.00       | 0.00   | 0.00    | 64,853.00    | 0.00         | 0.00       | 0.00       | 64,853.00    | 0.00         | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 35101 | 1  | 1  | 09 | 00000000000 | 252,819.00   | 105,263.00 | 8,678.00   | 0.00   | 0.00    | 349,404.00   | 338,688.00   | 10,716.00  | 301,405.28 | 37,282.72    | 47,998.72    | 301,405.28 | 301,405.28 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 35201 | 1  | 1  | 09 | 00000000000 | 126,044.00   | 0.00       | 0.00       | 0.00   | 0.00    | 126,044.00   | 0.00         | 126,044.00 | 0.00       | 0.00         | 126,044.00   | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 35501 | 1  | 1  | 09 | 00000000000 | 74,197.00    | 109,466.84 | 473.84     | 0.00   | 0.00    | 183,190.00   | 107,966.84   | 75,223.16  | 82,147.72  | 25,912.12    | 101,042.28   | 82,147.72  | 82,147.72  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 35801 | 1  | 1  | 09 | 00000000000 | 226,439.00   | 0.00       | 0.00       | 0.00   | 0.00    | 226,439.00   | 910.00       | 225,529.00 | 0.00       | 910.00       | 226,439.00   | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 35901 | 1  | 1  | 09 | 00000000000 | 219,843.00   | 5,196.96   | 5,196.96   | 0.00   | 0.00    | 219,843.00   | 176,996.96   | 42,846.04  | 72,596.96  | 104,400.00   | 147,246.04   | 72,596.96  | 55,196.96  | 17,420.00    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 36101 | 1  | 1  | 09 | 00000000000 | 672,989.00   | 0.00       | 0.00       | 0.00   | 0.00    | 672,989.00   | 0.00         | 672,989.00 | 0.00       | 0.00         | 672,989.00   | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 36901 | 1  | 1  | 09 | 00000000000 | 293,124.00   | 102,201.00 | 80,000.00  | 0.00   | 0.00    | 315,125.00   | 315,125.00   | 0.00       | 36,116.60  | 279,008.40   | 279,008.40   | 36,116.60  | 36,116.60  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37101 | 1  | 1  | 09 | 00000000000 | 96,929.00    | 0.00       | 15,000.00  | 0.00   | 0.00    | 83,929.00    | 83,929.00    | 0.00       | 6,200.00   | 77,729.00    | 77,729.00    | 6,200.00   | 6,200.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37104 | 1  | 1  | 09 | 00000000000 | 306,315.00   | 6,000.00   | 18,500.00  | 0.00   | 0.00    | 293,815.00   | 284,715.00   | 9,100.00   | 43,649.85  | 241,065.15   | 241,065.15   | 43,649.85  | 43,649.85  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37106 | 1  | 1  | 09 | 00000000000 | 73,281.00    | 0.00       | 0.00       | 0.00   | 0.00    | 73,281.00    | 73,281.00    | 0.00       | 0.00       | 73,281.00    | 73,281.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37201 | 1  | 1  | 09 | 00000000000 | 23,450.00    | 0.00       | 0.00       | 0.00   | 0.00    | 23,450.00    | 23,450.00    | 0.00       | 0.00       | 23,450.00    | 23,450.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37204 | 1  | 1  | 09 | 00000000000 | 48,366.00    | 0.00       | 0.00       | 0.00   | 0.00    | 48,366.00    | 47,366.00    | 1,000.00   | 2,498.00   | 44,868.00    | 44,868.00    | 2,498.00   | 2,498.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37206 | 1  | 1  | 09 | 00000000000 | 7,328.00     | 0.00       | 0.00       | 0.00   | 0.00    | 7,328.00     | 6,828.00     | 500.00     | 0.00       | 6,827.00     | 7,328.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37501 | 1  | 1  | 09 | 00000000000 | 21,984.00    | 0.00       | 0.00       | 0.00   | 0.00    | 21,984.00    | 21,984.00    | 0.00       | 0.00       | 21,984.00    | 21,984.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37504 | 1  | 1  | 09 | 00000000000 | 278,814.00   | 3,875.00   | 65,410.00  | 0.00   | 0.00    | 217,299.00   | 201,799.00   | 15,500.00  | 10,863.68  | 190,935.32   | 206,435.32   | 10,863.68  | 10,863.68  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | IM001 | 37602 | 1  | 1  | 09 | 00000000000 | 36,640.00    | 0.00       | 0.00       | 0.00   | 0.00    | 36,640.00    | 36,640.00    | 0.00       | 0.00       | 36,640.00    | 36,640.00    | 0.00       | 0.00       | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPH        | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MCMF         | COMPR        | DEPO       | DEVEN        | COMP NO DEV | PFTD SIN DEV | EJERCIDO     | PAGADO    | CTAS A PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|--------------|------------|------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MM01 | 37901 | 1  | 1  | 09 | 0000000000 | 52,286.00    | 0.00       | 5,790.00   | 0.00     | 0.00    | 46,496.00    | 23,336.00    | 23,160.00  | 0.00         | 23,336.00   | 46,496.00    | 0.00         | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MM01 | 38301 | 1  | 1  | 09 | 0000000000 | 29,313.00    | 0.00       | 0.00       | 0.00     | 0.00    | 29,313.00    | 0.00         | 29,313.00  | 0.00         | 0.00        | 29,313.00    | 0.00         | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MM01 | 38501 | 1  | 1  | 09 | 0000000000 | 39,466.00    | 0.00       | 39,466.00  | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MM01 | 38501 | 1  | 1  | 09 | 0000000000 | 29,313.00    | 0.00       | 29,313.00  | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MM01 | 39202 | 1  | 1  | 09 | 0000000000 | 29,911.00    | 3,794.00   | 3,794.00   | 0.00     | 0.00    | 29,911.00    | 25,794.00    | 4,117.00   | 25,794.00    | 0.00        | 4,117.00     | 25,794.00    | 2,088.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MM01 | 39401 | 1  | 1  | 09 | 0000000000 | 2,131,133.00 | 621,000.00 | 621,000.00 | 0.00     | 0.00    | 2,131,133.00 | 2,131,133.00 | 0.00       | 1,170,259.52 | 960,873.48  | 960,873.48   | 1,170,259.52 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | MM01 | 44106 | 1  | 1  | 09 | 0000000000 | 84,053.00    | 0.00       | 0.00       | 0.00     | 0.00    | 84,053.00    | 84,053.00    | 0.00       | 0.00         | 84,053.00   | 0.00         | 0.00         | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 01 | 0000000000 | 28,349.00    | 0.00       | 389.00     | 0.00     | 0.00    | 27,960.00    | 8,610.09     | 19,349.91  | 8,610.09     | 0.00        | 8,610.09     | 8,610.09     | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 02 | 0000000000 | 90,552.00    | 0.00       | 0.00       | 0.00     | 0.00    | 90,552.00    | 23,998.64    | 66,553.36  | 23,998.64    | 0.00        | 66,553.36    | 23,998.64    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 03 | 0000000000 | 35,438.00    | 0.00       | 0.00       | 0.00     | 0.00    | 35,438.00    | 25,166.88    | 10,271.12  | 25,166.88    | 0.00        | 10,271.12    | 25,166.88    | 1,418.03  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 04 | 0000000000 | 68,749.00    | 0.00       | 6,766.00   | 0.00     | 0.00    | 61,983.00    | 17,234.00    | 44,749.00  | 17,234.00    | 0.00        | 44,749.00    | 17,234.00    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 05 | 0000000000 | 46,049.00    | 1,043.40   | -6,608.40  | 0.00     | 0.00    | 42,504.00    | 11,472.40    | 31,031.60  | 11,472.40    | 0.00        | 31,031.60    | 11,472.40    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 06 | 0000000000 | 126,611.00   | 1,859.00   | 148.00     | 0.00     | 0.00    | 123,342.00   | 6,562.87     | 5,779.13   | 6,562.87     | 0.00        | 5,779.13     | 6,562.87     | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 07 | 0000000000 | 76,545.00    | 0.00       | 0.00       | 0.00     | 0.00    | 76,545.00    | 76,545.00    | 0.00       | 19,998.47    | 56,546.53   | 19,998.47    | 0.00         | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 08 | 0000000000 | 25,482.00    | 11,201.96  | 3,235.00   | 0.00     | 0.00    | 33,388.96    | 13,906.19    | 19,482.77  | 13,906.19    | 0.00        | 19,482.77    | 13,906.19    | 399.00    |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 09 | 0000000000 | 541,483.00   | 24,095.25  | 7,468.25   | 0.00     | 0.00    | 558,110.00   | 79,134.23    | 478,975.77 | 79,134.23    | 0.00        | 478,975.77   | 79,134.23    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 10 | 0000000000 | 18,428.00    | 700.81     | 0.00       | 0.00     | 0.00    | 19,128.81    | 10,504.81    | 8,624.00   | 10,504.81    | 0.00        | 8,624.00     | 10,504.81    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 11 | 0000000000 | 64,425.00    | 37,189.90  | 51,421.02  | 0.00     | 0.00    | 49,993.88    | 22,756.78    | 27,235.10  | 22,756.78    | 0.00        | 27,235.10    | 22,756.78    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 12 | 0000000000 | 152,514.00   | 0.00       | 16,113.00  | 0.00     | 0.00    | 136,221.00   | 32,300.00    | 103,921.00 | 32,300.00    | 0.00        | 103,921.00   | 32,300.00    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 13 | 0000000000 | 77,962.00    | 0.00       | 0.00       | 0.00     | 0.00    | 77,962.00    | 70,000.00    | 7,962.00   | 70,000.00    | 0.00        | 7,962.00     | 70,000.00    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 14 | 0000000000 | 36,855.00    | 6,321.00   | 0.00       | 0.00     | 0.00    | 43,176.00    | 15,092.40    | 28,083.60  | 15,092.40    | 0.00        | 28,083.60    | 12,290.78    | 6,372.54  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 15 | 0000000000 | 34,728.00    | 2,255.70   | 2,255.70   | 0.00     | 0.00    | 34,727.30    | 7,999.30     | 26,728.00  | 7,999.30     | 0.00        | 26,728.00    | 7,999.30     | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 16 | 0000000000 | 42,525.00    | 18,660.61  | -8,015.05  | 0.00     | 0.00    | 57,170.56    | 38,660.61    | 18,509.95  | 38,660.61    | 0.00        | 18,509.95    | 38,660.61    | 11,336.11 |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 17 | 0000000000 | 30,831.00    | 0.00       | 0.00       | 0.00     | 0.00    | 30,831.00    | 11,000.00    | 19,831.00  | 11,000.00    | 0.00        | 19,831.00    | 7,000.00     | 4,800.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 18 | 0000000000 | 45,399.00    | 13,000.00  | 0.00       | 0.00     | 0.00    | 53,399.00    | 20,999.35    | 32,399.65  | 20,999.35    | 0.00        | 32,399.65    | 20,999.35    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 19 | 0000000000 | 35,438.00    | 0.00       | 0.00       | 0.00     | 0.00    | 35,438.00    | 18,081.00    | 17,357.00  | 18,081.00    | 0.00        | 17,357.00    | 18,081.00    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 20 | 0000000000 | 49,612.00    | 7,780.00   | 16,754.00  | 0.00     | 0.00    | 40,594.00    | 40,594.95    | 1.05       | 40,594.95    | 0.00        | 1.05         | 40,594.95    | 40,594.95 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 21 | 0000000000 | 73,081.00    | 24,259.40  | 24,259.40  | 0.00     | 0.00    | 72,701.00    | 21,559.40    | 51,141.60  | 21,559.40    | 0.00        | 51,141.60    | 21,559.40    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | GO05 | 21101 | 1  | 1  | 22 | 0000000000 | 24,806.00    | 0.00       | 0.00       | 0.00     | 0.00    | 24,806.00    | 15,305.71    | 9,500.29   | 15,305.71    | 0.00        | 9,500.29     | 15,305.71    | 0.00      |              |



SHCP

SISTEMA DE CONTABILIDAD GUBERNAMENTAL

SISTEMA DE CONTABILIDAD GUBERNAMENTAL

ESTADO DEL EJERCICIO PRESUPUESTARIO

PERIODO: DEL 01/01/2019 AL 31/03/2019

RAMOS: DE 16 A 16 UNIDAD: DE EDO A EDO

(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RF | AJ  | PP   | OG    | TG | FF | EF | PPS        | APROB      | AMP COMP  | RED COMP  | AMPLIQ | RED LIQ | MODIF      | COMPR     | DEPO       | DEVEN     | COMP NO DEV |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|------------|-----------|-----------|--------|---------|------------|-----------|------------|-----------|-------------|
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 23 | 0000000000 | 38,272.00  | 510.00    | 510.00    | 0.00   | 0.00    | 38,272.00  | 9,244.82  | 29,027.18  | 9,244.82  |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 24 | 0000000000 | 27,535.00  | 0.00      | 0.00      | 0.00   | 0.00    | 27,535.00  | 15,000.00 | 12,535.00  | 15,000.00 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 25 | 0000000000 | 85,049.00  | 0.00      | 0.00      | 0.00   | 0.00    | 85,049.00  | 50,000.00 | 35,049.00  | 50,000.00 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 26 | 0000000000 | 42,525.00  | 0.00      | 0.00      | 0.00   | 0.00    | 42,525.00  | 27,000.00 | 15,525.00  | 27,000.00 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 27 | 0000000000 | 57,408.00  | 10,000.00 | 0.00      | 0.00   | 0.00    | 67,408.00  | 24,400.00 | 43,008.00  | 24,400.00 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 28 | 0000000000 | 28,349.00  | 10,415.15 | 1,448.56  | 0.00   | 0.00    | 37,315.51  | 16,966.59 | 20,349.00  | 16,966.59 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 29 | 0000000000 | 35,438.00  | <108.00   | 6,358.00  | 0.00   | 0.00    | 33,188.00  | 14,058.00 | 19,130.00  | 14,058.00 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 30 | 0000000000 | 27,358.00  | 0.00      | 1,251.00  | 0.00   | 0.00    | 26,107.00  | 25,843.40 | 263.60     | 25,843.40 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 31 | 0000000000 | 56,700.00  | 1,280.56  | 1,280.56  | 0.00   | 0.00    | 56,700.00  | 23,247.84 | 33,452.16  | 23,247.84 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 32 | 0000000000 | 49,612.00  | 14,577.83 | 14,577.83 | 0.00   | 0.00    | 49,612.00  | 15,592.27 | 34,019.73  | 15,592.27 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 01 | 0000000000 | 7,087.00   | 0.00      | 0.00      | 0.00   | 0.00    | 7,087.00   | 0.00      | 7,087.00   | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 03 | 0000000000 | 14,175.00  | 0.00      | 0.00      | 0.00   | 0.00    | 14,175.00  | 0.00      | 14,175.00  | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 04 | 0000000000 | 12,758.00  | 0.00      | 5,011.00  | 0.00   | 0.00    | 7,740.00   | 0.00      | 7,740.00   | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 05 | 0000000000 | 26,932.00  | 9,000.00  | 9,000.00  | 0.00   | 0.00    | 26,932.00  | 0.00      | 26,932.00  | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 07 | 0000000000 | 51,030.00  | 0.00      | 0.00      | 0.00   | 0.00    | 51,030.00  | 51,030.00 | 0.00       | 12,012.94 | 39.01       |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 08 | 0000000000 | 11,966.79  | 5,996.79  | 1,624.00  | 0.00   | 0.00    | 16,338.79  | 6,372.00  | 9,966.79   | 6,372.00  |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 09 | 0000000000 | 31,894.00  | 0.00      | 11,824.00 | 0.00   | 0.00    | 20,068.00  | 0.00      | 20,068.00  | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 10 | 0000000000 | 12,049.00  | 0.00      | 0.00      | 0.00   | 0.00    | 12,049.00  | 5,000.00  | 7,049.00   | 5,000.00  |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 11 | 0000000000 | 7,796.00   | 0.00      | 0.00      | 0.00   | 0.00    | 7,796.00   | 0.00      | 7,796.00   | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 12 | 0000000000 | 57,636.00  | 0.00      | 24,524.00 | 0.00   | 0.00    | 33,112.00  | 1,074.00  | 32,038.00  | 1,074.00  |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 14 | 0000000000 | 29,767.00  | 2,000.00  | 0.00      | 0.00   | 0.00    | 31,767.00  | 8,182.48  | 23,584.52  | 8,182.48  |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 20 | 0000000000 | 56,700.00  | 0.00      | 0.00      | 0.00   | 0.00    | 56,700.00  | 56,700.00 | 0.00       | 56,898.48 |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 22 | 0000000000 | 3,544.00   | 0.00      | 0.00      | 0.00   | 0.00    | 3,544.00   | 3,540.26  | 3.74       | 3,540.26  |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 23 | 0000000000 | 37,563.00  | 0.00      | 12,775.00 | 0.00   | 0.00    | 24,788.00  | 0.00      | 24,788.00  | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 27 | 0000000000 | 4,252.00   | 0.00      | 2,002.50  | 0.00   | 0.00    | 2,249.50   | 2,249.50  | 0.00       | 2,249.50  |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 28 | 0000000000 | 14,175.00  | 0.00      | 0.00      | 0.00   | 0.00    | 14,175.00  | 3,975.74  | 10,199.26  | 3,975.74  |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 30 | 0000000000 | 4,961.00   | 0.00      | 0.00      | 0.00   | 0.00    | 4,961.00   | 0.00      | 4,961.00   | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21301 | 1  | 1  | 09 | 0000000000 | 432,336.00 | 12,665.21 | 87,300.00 | 0.00   | 0.00    | 357,701.21 | 0.00      | 357,701.21 | 0.00      |             |
| 2019  | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 21301 | 1  | 1  | 30 | 0000000000 | 3,544.00   | 0.00      | 0.00      | 0.00   | 0.00    | 3,544.00   | 0.00      | 3,544.00   | 0.00      |             |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SE | RE | AI  | PI   | OG    | TG | FF | EF | PR         | APROR      | AMP COMP  | RED COMP  | AMPLIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|------------|-----------|-----------|--------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 02 | 0000000000 | 32,615.00  | 0.00      | 0.00      | 0.00   | 0.00    | 30,615.00  | 6,739.60  | 23,875.40  | 6,739.60  | 0.00        | 23,875.40    | 6,739.60  | 6,739.60  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 04 | 0000000000 | 25,515.00  | 0.00      | 8,000.00  | 0.00   | 0.00    | 17,515.00  | 0.00      | 17,515.00  | 0.00      | 0.00        | 17,515.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 06 | 0000000000 | 7,087.00   | 3,512.00  | 3,512.00  | 0.00   | 0.00    | 7,087.00   | 720.00    | 6,367.00   | 720.00    | 0.00        | 6,367.00     | 720.00    | 720.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 08 | 0000000000 | 31,255.00  | 1,856.00  | 7,000.00  | 0.00   | 0.00    | 26,111.00  | 2,856.00  | 23,255.00  | 2,856.00  | 0.00        | 23,255.00    | 2,856.00  | 1,908.00  | 950.00       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 09 | 0000000000 | 0.00       | 26,876.00 | 0.00      | 0.00   | 0.00    | 26,876.00  | 3,375.60  | 23,500.40  | 3,375.60  | 0.00        | 23,500.40    | 3,375.60  | 3,375.60  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 12 | 0000000000 | 8,488.00   | 0.00      | 0.00      | 0.00   | 0.00    | 8,488.00   | 3,800.00  | 4,688.00   | 3,800.00  | 0.00        | 4,688.00     | 3,800.00  | 3,800.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 15 | 0000000000 | 29,747.00  | 0.00      | 0.00      | 0.00   | 0.00    | 29,747.00  | 0.00      | 29,747.00  | 0.00      | 0.00        | 29,747.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 2  | 1  | 16 | 0000000000 | 28,349.00  | 5,220.00  | 3,309.45  | 0.00   | 0.00    | 30,259.55  | 7,923.10  | 22,336.45  | 7,923.10  | 0.00        | 22,336.45    | 7,923.10  | 5,618.55  | 2,304.55     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 18 | 0000000000 | 42,325.00  | 3,979.00  | 0.00      | 0.00   | 0.00    | 46,304.00  | 24,976.63 | 21,327.37  | 24,976.63 | 0.00        | 21,327.37    | 24,976.63 | 24,976.63 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 19 | 0000000000 | 2,835.00   | 0.00      | 0.00      | 0.00   | 0.00    | 2,835.00   | 2,835.00  | 0.00       | 2,835.00  | 0.00        | 0.00         | 2,835.00  | 2,835.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 2  | 1  | 21 | 0000000000 | 85,759.00  | 8,200.00  | 8,200.00  | 0.00   | 0.00    | 85,759.00  | 13,200.00 | 72,559.00  | 13,200.00 | 0.00        | 72,559.00    | 13,200.00 | 13,200.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 29 | 0000000000 | 17,718.00  | 1,980.00  | 1,980.00  | 0.00   | 0.00    | 17,718.00  | 7,020.00  | 10,698.00  | 7,020.00  | 0.00        | 10,698.00    | 7,020.00  | 7,020.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 30 | 0000000000 | 60,244.00  | 0.00      | 0.00      | 0.00   | 0.00    | 60,244.00  | 0.00      | 60,244.00  | 0.00      | 0.00        | 60,244.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 32 | 0000000000 | 28,349.00  | 3,000.00  | 11,000.00 | 0.00   | 0.00    | 20,349.00  | 3,000.00  | 17,349.00  | 3,000.00  | 0.00        | 17,349.00    | 3,000.00  | 3,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 01 | 0000000000 | 42,525.00  | 0.00      | 0.00      | 0.00   | 0.00    | 42,525.00  | 2,700.00  | 39,825.00  | 2,700.00  | 0.00        | 39,825.00    | 2,700.00  | 2,700.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 03 | 0000000000 | 10,611.00  | 0.00      | 0.00      | 0.00   | 0.00    | 10,611.00  | 4,620.00  | 6,011.00   | 4,620.00  | 0.00        | 6,011.00     | 4,620.00  | 4,620.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 04 | 0000000000 | 3,686.00   | 0.00      | 0.00      | 0.00   | 0.00    | 3,686.00   | 1,500.00  | 2,186.00   | 1,500.00  | 0.00        | 2,186.00     | 1,500.00  | 1,500.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 05 | 0000000000 | 0.00       | 5,565.00  | 0.00      | 0.00   | 0.00    | 5,565.00   | 0.00      | 5,565.00   | 0.00      | 0.00        | 5,565.00     | 0.00      | 5,565.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 06 | 0000000000 | 5,670.00   | 0.00      | 0.00      | 0.00   | 0.00    | 5,670.00   | 2,174.00  | 3,496.00   | 2,174.00  | 0.00        | 3,496.00     | 2,174.00  | 2,174.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 08 | 0000000000 | 4,006.00   | 0.00      | 1,494.79  | 0.00   | 0.00    | 4,513.21   | 1,900.00  | 2,613.21   | 1,900.00  | 0.00        | 2,613.21     | 1,900.00  | 1,900.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 09 | 0000000000 | 227,650.00 | 972.00    | 16,624.18 | 0.00   | 0.00    | 211,997.82 | 14,307.00 | 197,690.82 | 14,307.00 | 0.00        | 197,690.82   | 14,307.00 | 14,307.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 11 | 0000000000 | 0.00       | 16,895.22 | 1,464.10  | 0.00   | 0.00    | 14,431.12  | 12,967.00 | 1,464.12   | 12,967.00 | 0.00        | 1,464.12     | 12,967.00 | 12,967.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 14 | 0000000000 | 7,087.00   | 0.00      | 0.00      | 0.00   | 0.00    | 7,087.00   | 0.00      | 7,087.00   | 0.00      | 0.00        | 7,087.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 15 | 0000000000 | 1,417.00   | 1,417.00  | 1,417.00  | 0.00   | 0.00    | 1,417.00   | 0.00      | 0.00       | 0.00      | 0.00        | 1,417.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 16 | 0000000000 | 7,442.00   | 0.00      | 0.00      | 0.00   | 0.00    | 7,442.00   | 2,300.00  | 5,142.00   | 2,300.00  | 0.00        | 5,142.00     | 2,300.00  | 2,300.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 18 | 0000000000 | 3,189.00   | 0.00      | 309.00    | 0.00   | 0.00    | 2,880.00   | 2,880.00  | 0.00       | 2,880.00  | 0.00        | 0.00         | 2,880.00  | 2,880.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 19 | 0000000000 | 8,151.00   | 0.00      | 2,137.00  | 0.00   | 0.00    | 6,014.00   | 6,014.00  | 0.00       | 6,014.00  | 0.00        | 0.00         | 6,014.00  | 6,014.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 20 | 0000000000 | 5,970.00   | 0.00      | 2,970.00  | 0.00   | 0.00    | 2,700.00   | 2,700.00  | 0.00       | 2,700.00  | 0.00        | 0.00         | 2,700.00  | 2,700.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 21 | 0000000000 | 17,718.00  | 2,590.00  | 2,590.00  | 0.00   | 0.00    | 17,718.00  | 0.00      | 17,718.00  | 0.00      | 0.00        | 17,718.00    | 0.00      | 0.00      | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SP | RE | AI  | PP   | OG    | TG | FF | EF | PH           | APROB     | AMP COMP | RED COMP | AMPLIQ | RED LIQ | MOCIF     | COMPR     | DEPO      | DEVEN     | COMP NO DEV | PITO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |      |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|----------|----------|--------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 27 | 000000000000 | 2,127.00  | 0.00     | 0.00     | 0.00   | 0.00    | 2,127.00  | 2,126.00  | 1.00      | 2,126.00  | 0.00        | 1.00         | 2,126.00  | 2,126.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 28 | 000000000000 | 5,670.00  | 0.00     | 3,786.00 | 0.00   | 0.00    | 2,884.00  | 0.00      | 2,884.00  | 0.00      | 0.00        | 2,884.00     | 0.00      | 0.00      | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 29 | 000000000000 | 11,907.00 | 202.00   | 202.00   | 0.00   | 0.00    | 11,907.00 | 4,198.00  | 7,709.00  | 4,198.00  | 0.00        | 7,709.00     | 4,198.00  | 4,198.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 31 | 000000000000 | 4,821.00  | 4,851.00 | 5,037.00 | 0.00   | 0.00    | 4,835.00  | 4,419.00  | 216.00    | 4,419.00  | 0.00        | 216.00       | 4,419.00  | 4,419.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 02 | 000000000000 | 14,328.00 | 0.00     | 0.00     | 0.00   | 0.00    | 14,328.00 | 3,740.00  | 10,588.00 | 3,740.00  | 0.00        | 10,588.00    | 3,740.00  | 3,740.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 09 | 000000000000 | 10,631.00 | 1,911.00 | 1,911.00 | 0.00   | 0.00    | 10,631.00 | 0.00      | 10,631.00 | 0.00      | 0.00        | 10,631.00    | 0.00      | 0.00      | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 12 | 000000000000 | 11,194.00 | 0.00     | 0.00     | 0.00   | 0.00    | 11,694.00 | 2,336.00  | 9,358.00  | 2,336.00  | 0.00        | 9,358.00     | 2,336.00  | 2,336.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 01 | 000000000000 | 21,242.00 | 0.00     | 716.00   | 0.00   | 0.00    | 20,546.00 | 6,284.00  | 14,262.00 | 6,284.00  | 0.00        | 14,262.00    | 6,284.00  | 6,284.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 02 | 000000000000 | 35,023.00 | 0.00     | 0.00     | 0.00   | 0.00    | 35,023.00 | 9,897.12  | 25,125.88 | 9,897.12  | 0.00        | 25,125.88    | 9,897.12  | 9,897.12  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 03 | 000000000000 | 3,544.00  | 0.00     | 0.00     | 0.00   | 0.00    | 3,544.00  | 620.29    | 2,923.71  | 620.29    | 0.00        | 2,923.71     | 620.29    | 620.29    | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 04 | 000000000000 | 18,428.00 | 0.00     | 0.00     | 0.00   | 0.00    | 18,428.00 | 6,000.00  | 12,428.00 | 6,000.00  | 0.00        | 12,428.00    | 6,000.00  | 6,000.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 05 | 000000000000 | 17,719.00 | 0.00     | 0.00     | 0.00   | 0.00    | 17,718.00 | 3,499.44  | 14,218.56 | 3,499.44  | 0.00        | 14,218.56    | 3,499.44  | 3,499.44  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 06 | 000000000000 | 3,544.00  | 1,860.00 | 1,860.00 | 0.00   | 0.00    | 3,544.00  | 139.30    | 3,404.80  | 139.30    | 0.00        | 3,404.80     | 139.30    | 139.30    | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 07 | 000000000000 | 59,335.00 | 0.00     | 0.00     | 0.00   | 0.00    | 59,335.00 | 0.00      | 59,335.00 | 12,750.00 | 46,785.00   | 12,750.00    | 12,750.00 | 12,750.00 | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 08 | 000000000000 | 8,829.00  | 745.00   | 1,720.52 | 0.00   | 0.00    | 4,873.48  | 1,808.42  | 3,065.06  | 1,808.42  | 0.00        | 3,065.06     | 1,808.42  | 1,808.42  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 09 | 000000000000 | 31,185.00 | 0.00     | 0.00     | 0.00   | 0.00    | 31,185.00 | 19,247.76 | 11,937.24 | 19,247.76 | 0.00        | 11,937.24    | 19,247.76 | 19,247.76 | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 10 | 000000000000 | 1,772.00  | 3,483.92 | 0.00     | 0.00   | 0.00    | 5,265.92  | 5,265.92  | 0.00      | 5,265.92  | 0.00        | 0.00         | 5,265.92  | 5,265.92  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 12 | 000000000000 | 4,776.00  | 0.00     | 0.00     | 0.00   | 0.00    | 4,776.00  | 1,300.00  | 3,476.00  | 1,300.00  | 0.00        | 3,476.00     | 1,300.00  | 1,300.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 14 | 000000000000 | 21,242.00 | 1,000.00 | 1,800.00 | 0.00   | 0.00    | 20,412.00 | 3,600.00  | 16,862.00 | 3,600.00  | 0.00        | 16,862.00    | 3,600.00  | 3,600.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 15 | 000000000000 | 14,175.00 | 1,596.00 | 3,108.00 | 0.00   | 0.00    | 12,663.00 | 3,596.00  | 9,067.00  | 3,596.00  | 0.00        | 9,067.00     | 3,596.00  | 3,596.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 16 | 000000000000 | 4,252.00  | 0.00     | 0.00     | 0.00   | 0.00    | 4,252.00  | 839.00    | 3,413.00  | 839.00    | 0.00        | 3,413.00     | 839.00    | 339.00    | 500.00       |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 17 | 000000000000 | 14,175.00 | 0.00     | 3,000.16 | 0.00   | 0.00    | 11,174.84 | 7,999.84  | 3,175.00  | 7,999.84  | 0.00        | 3,175.00     | 7,999.84  | 7,999.84  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 18 | 000000000000 | 1,417.00  | 2,000.00 | 0.00     | 0.00   | 0.00    | 3,417.00  | 2,417.00  | 1,000.00  | 2,417.00  | 0.00        | 1,000.00     | 2,417.00  | 1,000.00  | 1,417.00     |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 19 | 000000000000 | 7,087.00  | 7,087.00 | 7,139.76 | 0.00   | 0.00    | 7,034.24  | 7,034.24  | 0.00      | 7,034.24  | 0.00        | 0.00         | 7,034.24  | 7,034.24  | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 20 | 000000000000 | 28,349.00 | 0.00     | 0.00     | 0.00   | 0.00    | 28,349.00 | 0.00      | 28,349.00 | 0.00      | 0.00        | 28,349.00    | 0.00      | 0.00      | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 22 | 000000000000 | 12,788.00 | 0.00     | 0.00     | 0.00   | 0.00    | 12,788.00 | 5,994.54  | 6,793.46  | 5,994.54  | 0.00        | 6,793.46     | 5,994.54  | 5,994.54  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 23 | 000000000000 | 25,515.00 | 0.00     | 2,207.00 | 0.00   | 0.00    | 23,308.00 | 6,472.81  | 16,835.19 | 6,472.81  | 0.00        | 16,835.19    | 6,472.81  | 6,472.81  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 24 | 000000000000 | 7,087.00  | 0.00     | 0.00     | 0.00   | 0.00    | 7,087.00  | 7,085.63  | 1.37      | 7,085.63  | 0.00        | 1.37         | 7,085.63  | 7,085.63  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 26 | 000000000000 | 28,349.00 | 0.00     | 0.00     | 0.00   | 0.00    | 28,349.00 | 10,000.00 | 18,349.00 | 10,000.00 | 0.00        | 18,349.00    | 10,000.00 | 10,000.00 | 0.00         |      |



SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PI   | OG    | TG | TF | EF | PII         | APROB     | AMF COMP  | RED COMP | AMPLIQ | RED LIQ | MDOB       | COMPR     | DEPO      | DEVEN     | COMP NO DEV |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|-----------|-----------|----------|--------|---------|------------|-----------|-----------|-----------|-------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 29 | 00000000000 | 0.00      | 1,636.00  | 0.00     | 0.00   | 0.00    | 1,636.00   | 1,636.00  | 0.00      | 1,636.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 30 | 00000000000 | 56,700.00 | 0.00      | 0.00     | 0.00   | 0.00    | 56,697.00  | 14,996.54 | 41,700.46 | 14,996.54 |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 31 | 00000000000 | 31,894.00 | 3,132.69  | 3,132.69 | 0.00   | 0.00    | 31,894.00  | 8,867.31  | 23,026.69 | 8,867.31  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 32 | 00000000000 | 10,631.00 | 0.00      | 0.00     | 0.00   | 0.00    | 10,631.00  | 1,977.53  | 8,653.47  | 1,977.53  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22103 | 1  | 1  | 09 | 00000000000 | 24,806.00 | 0.00      | 0.00     | 0.00   | 0.00    | 24,806.00  | 0.00      | 24,806.00 | 0.00      |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22103 | 1  | 1  | 15 | 00000000000 | 7,087.00  | 100.00    | 208.60   | 0.00   | 0.00    | 6,978.40   | 1,728.40  | 5,250.00  | 1,728.40  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 02 | 00000000000 | 23,437.00 | 0.00      | 0.00     | 0.00   | 0.00    | 23,437.00  | 3,559.16  | 19,877.84 | 3,559.16  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 03 | 00000000000 | 14,175.00 | 0.00      | 0.00     | 0.00   | 0.00    | 14,175.00  | 4,340.68  | 9,234.32  | 4,340.68  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 04 | 00000000000 | 14,883.00 | 0.00      | 2,448.00 | 0.00   | 0.00    | 12,235.00  | 3,452.00  | 8,783.00  | 3,452.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 06 | 00000000000 | 21,262.00 | 1,180.00  | 1,180.00 | 0.00   | 0.00    | 21,262.00  | 4,374.00  | 16,888.00 | 4,374.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 07 | 00000000000 | 56,700.00 | 0.00      | 0.00     | 0.00   | 0.00    | 56,700.00  | 6,000.00  | 50,700.00 | 6,000.00  | 38.70       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 08 | 00000000000 | 24,463.00 | 0.00      | 1,662.00 | 0.00   | 0.00    | 22,801.00  | 4,638.00  | 18,163.00 | 4,638.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 09 | 00000000000 | 77,353.00 | 36,700.00 | 0.00     | 0.00   | 0.00    | 113,953.00 | 53,388.00 | 60,565.00 | 53,388.00 |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 10 | 00000000000 | 6,379.00  | 0.00      | 0.00     | 0.00   | 0.00    | 6,379.00   | 4,000.00  | 2,379.00  | 4,000.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 11 | 00000000000 | 14,715.00 | 0.00      | 0.00     | 0.00   | 0.00    | 14,715.00  | 0.00      | 14,715.00 | 0.00      | 11.75       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 12 | 00000000000 | 41,107.00 | 0.00      | 0.00     | 0.00   | 0.00    | 41,107.00  | 9,300.00  | 31,807.00 | 9,300.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 13 | 00000000000 | 8,505.00  | 0.00      | 0.00     | 0.00   | 0.00    | 8,505.00   | 6,000.00  | 2,505.00  | 6,000.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 14 | 00000000000 | 21,262.00 | 0.00      | 7,000.00 | 0.00   | 0.00    | 19,262.00  | 3,000.00  | 16,262.00 | 3,000.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 15 | 00000000000 | 22,680.00 | 0.00      | 666.50   | 0.00   | 0.00    | 22,013.50  | 2,376.00  | 19,637.50 | 2,376.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 16 | 00000000000 | 21,835.00 | 0.00      | 0.00     | 0.00   | 0.00    | 21,835.00  | 4,731.00  | 17,104.00 | 4,731.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 17 | 00000000000 | 17,718.00 | 484.08    | 3,382.07 | 0.00   | 0.00    | 15,020.01  | 2,117.93  | 12,902.08 | 2,117.93  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 18 | 00000000000 | 10,611.00 | 8,000.00  | 0.00     | 0.00   | 0.00    | 18,611.00  | 6,999.71  | 11,611.29 | 6,999.71  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 19 | 00000000000 | 17,718.00 | 0.00      | 0.00     | 0.00   | 0.00    | 17,718.00  | 5,400.00  | 12,318.00 | 5,400.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 20 | 00000000000 | 14,175.00 | 958.00    | 958.00   | 0.00   | 0.00    | 14,175.00  | 4,221.16  | 9,953.84  | 4,221.16  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 21 | 00000000000 | 19,490.00 | 0.00      | 0.00     | 0.00   | 0.00    | 19,490.00  | 3,597.60  | 15,892.40 | 3,597.60  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 22 | 00000000000 | 9,922.00  | 0.00      | 0.00     | 0.00   | 0.00    | 9,922.00   | 5,000.00  | 4,922.00  | 5,000.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 23 | 00000000000 | 24,097.00 | 1,270.00  | 7,559.00 | 0.00   | 0.00    | 17,808.00  | 1,270.30  | 16,537.70 | 1,270.30  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 24 | 00000000000 | 7,087.00  | 0.00      | 0.00     | 0.00   | 0.00    | 7,087.00   | 3,996.00  | 3,091.00  | 3,996.00  |             |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 25 | 00000000000 | 21,262.00 | 0.00      | 0.00     | 0.00   | 0.00    | 21,262.00  | 7,500.00  | 13,762.00 | 7,500.00  |             |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SI | RE | AI  | PP   | OG    | TC | FF | EF | PP1         | APROB     | AMP COMP  | RED COMP  | AMPLIQ | RED LIQ | MODIF     | COMPR    | DISPO     | DEVEN    | COMP NO DEV | PRTO SIN DEV | EJERCIDO | PAGADO   | CTAS A PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|-----------|-----------|-----------|--------|---------|-----------|----------|-----------|----------|-------------|--------------|----------|----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 27 | 00000000000 | 17,610.00 | 0.00      | 0.00      | 0.00   | 0.00    | 17,610.00 | 4,399.01 | 12,610.99 | 4,399.01 | 0.00        | 12,610.99    | 4,399.01 | 4,399.01 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 28 | 00000000000 | 10,631.00 | 0.00      | 0.00      | 0.00   | 0.00    | 10,631.00 | 2,580.00 | 7,651.00  | 2,580.00 | 0.00        | 7,651.00     | 2,580.00 | 2,580.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 29 | 00000000000 | 19,845.00 | 0.00      | 657.00    | 0.00   | 0.00    | 19,188.00 | 5,085.00 | 14,103.00 | 5,085.00 | 0.00        | 14,103.00    | 5,085.00 | 5,085.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 30 | 00000000000 | 21,262.00 | 0.00      | 0.00      | 0.00   | 0.00    | 21,262.00 | 5,000.00 | 16,262.00 | 5,000.00 | 0.00        | 16,262.00    | 5,000.00 | 5,000.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 32 | 00000000000 | 7,087.00  | 1,000.00  | 1,000.00  | 0.00   | 0.00    | 7,087.00  | 1,480.82 | 5,606.18  | 1,480.82 | 0.00        | 5,606.18     | 1,480.82 | 1,480.82 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 01 | 00000000000 | 9,568.00  | 0.00      | 0.00      | 0.00   | 0.00    | 9,568.00  | 4,940.58 | 4,627.42  | 4,940.58 | 0.00        | 4,627.42     | 4,940.58 | 4,940.58 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 04 | 00000000000 | 9,922.00  | 0.00      | 1,332.00  | 0.00   | 0.00    | 8,590.00  | 2,168.00 | 6,422.00  | 2,168.00 | 0.00        | 6,422.00     | 2,168.00 | 2,168.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 05 | 00000000000 | 21,492.00 | 3,056.00  | 5,056.00  | 0.00   | 0.00    | 19,492.00 | 1,222.00 | 18,270.00 | 1,222.00 | 0.00        | 18,270.00    | 1,222.00 | 1,222.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 09 | 00000000000 | 42,879.00 | 40,000.00 | 40,000.00 | 0.00   | 0.00    | 42,879.00 | 0.00     | 42,879.00 | 0.00     | 0.00        | 42,879.00    | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22108 | 1  | 1  | 16 | 00000000000 | 33,691.00 | 0.00      | 0.00      | 0.00   | 0.00    | 33,691.00 | 4,000.00 | 29,691.00 | 4,000.00 | 0.00        | 29,691.00    | 4,000.00 | 1,300.00 | 2,700.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 19 | 00000000000 | 16,301.00 | 0.00      | 0.00      | 0.00   | 0.00    | 16,301.00 | 6,000.00 | 10,301.00 | 6,000.00 | 0.00        | 10,301.00    | 6,000.00 | 6,000.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 31 | 00000000000 | 5,670.00  | 500.00    | 1,000.00  | 0.00   | 0.00    | 5,170.00  | 600.00   | 4,570.00  | 600.00   | 0.00        | 4,570.00     | 600.00   | 600.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 04 | 00000000000 | 709.00    | 0.00      | 300.00    | 0.00   | 0.00    | 409.00    | 0.00     | 409.00    | 0.00     | 0.00        | 409.00       | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 06 | 00000000000 | 0.00      | 185.00    | 0.00      | 0.00   | 0.00    | 185.00    | 0.00     | 185.00    | 0.00     | 0.00        | 185.00       | 0.00     | 185.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 08 | 00000000000 | 567.00    | 0.00      | 0.00      | 0.00   | 0.00    | 567.00    | 0.00     | 567.00    | 0.00     | 0.00        | 567.00       | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 09 | 00000000000 | 3,544.00  | 0.00      | 0.00      | 0.00   | 0.00    | 3,544.00  | 0.00     | 3,544.00  | 0.00     | 0.00        | 3,544.00     | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 16 | 00000000000 | 1,856.00  | 0.00      | 894.00    | 0.00   | 0.00    | 962.00    | 0.00     | 962.00    | 0.00     | 0.00        | 962.00       | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 17 | 00000000000 | 8,505.00  | 0.00      | 493.88    | 0.00   | 0.00    | 8,011.12  | 1,845.50 | 6,165.62  | 1,845.50 | 0.00        | 6,165.62     | 1,845.50 | 1,145.53 | 699.97       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 01 | 00000000000 | 0.00      | 716.00    | 0.00      | 0.00   | 0.00    | 716.00    | 0.00     | 716.00    | 0.00     | 0.00        | 716.00       | 0.00     | 716.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 05 | 00000000000 | 1,772.00  | 0.00      | 0.00      | 0.00   | 0.00    | 1,772.00  | 0.00     | 1,772.00  | 0.00     | 0.00        | 1,772.00     | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 07 | 00000000000 | 3,544.00  | 0.00      | 3,544.00  | 0.00   | 0.00    | 0.00      | 0.00     | 0.00      | 0.00     | 0.00        | 0.00         | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 08 | 00000000000 | 2,220.00  | 0.00      | 0.00      | 0.00   | 0.00    | 2,220.00  | 0.00     | 2,220.00  | 0.00     | 0.00        | 2,220.00     | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 09 | 00000000000 | 4,252.00  | 624.18    | 0.00      | 0.00   | 0.00    | 4,876.18  | 0.00     | 4,876.18  | 0.00     | 0.00        | 4,876.18     | 0.00     | 4,876.18 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 16 | 00000000000 | 5,330.00  | 0.00      | 0.00      | 0.00   | 0.00    | 5,330.00  | 1,000.00 | 4,330.00  | 1,000.00 | 0.00        | 4,330.00     | 1,000.00 | 1,000.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 18 | 00000000000 | 0.00      | 600.00    | 0.00      | 0.00   | 0.00    | 600.00    | 599.00   | 1.00      | 599.00   | 0.00        | 1.00         | 599.00   | 599.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24101 | 1  | 1  | 02 | 00000000000 | 5,330.00  | 0.00      | 0.00      | 0.00   | 0.00    | 5,330.00  | 999.92   | 4,330.08  | 999.92   | 0.00        | 4,330.08     | 999.92   | 999.92   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24101 | 1  | 1  | 18 | 00000000000 | 19,136.00 | 0.00      | 19,136.00 | 0.00   | 0.00    | 0.00      | 0.00     | 0.00      | 0.00     | 0.00        | 0.00         | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24201 | 1  | 1  | 04 | 00000000000 | 22,680.00 | 0.00      | 7,000.00  | 0.00   | 0.00    | 15,680.00 | 0.00     | 15,680.00 | 0.00     | 0.00        | 15,680.00    | 0.00     | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24401 | 1  | 1  | 03 | 00000000000 | 2,127.00  | 0.00      | 0.00      | 0.00   | 0.00    | 2,127.00  | 0.00     | 2,127.00  | 0.00     | 0.00        | 2,127.00     | 0.00     | 0.00     | 0.00         |



SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PP1          | APROR     | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DEPO      | DEVEN     | COMP NO DEV |  |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|-----------|-------------|--|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 06 | 000000000000 | 1,417.00  | 8,165.00  | -9,082.00 | 0.00     | 0.00    | 5,500.00  | 1,417.00  | 4,082.99  | 1,417.00  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 09 | 000000000000 | 7,087.00  | 0.00      | 0.00      | 0.00     | 0.00    | 7,087.00  | 0.00      | 7,087.00  | 0.00      |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24501 | 1  | 1  | 32 | 000000000000 | 1,417.00  | 0.00      | 0.00      | 0.00     | 0.00    | 1,417.00  | 0.00      | 1,417.00  | 0.00      |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 01 | 000000000000 | 2,127.00  | 0.00      | 0.00      | 0.00     | 0.00    | 2,127.00  | 1,865.03  | 261.97    | 1,865.03  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 02 | 000000000000 | 14,175.00 | 0.00      | 0.00      | 0.00     | 0.00    | 14,175.00 | 1,999.84  | 12,175.16 | 1,999.84  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 04 | 000000000000 | 5,670.00  | 0.00      | 1,900.00  | 0.00     | 0.00    | 3,770.00  | 91.95     | 3,678.05  | 91.95     |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 05 | 000000000000 | 2,835.00  | 0.00      | 0.00      | 0.00     | 0.00    | 2,835.00  | 1,000.00  | 1,835.00  | 1,000.00  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 06 | 000000000000 | 5,670.00  | 1,731.00  | 1,731.00  | 0.00     | 0.00    | 5,670.00  | 2,268.01  | 3,401.99  | 2,268.01  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 07 | 000000000000 | 10,631.00 | 10,184.00 | 10,184.00 | 0.00     | 0.00    | 10,631.00 | 10,184.00 | 447.00    | 10,184.00 |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 08 | 000000000000 | 7,087.00  | 1,996.00  | 3,500.00  | 0.00     | 0.00    | 5,583.00  | 1,995.20  | 3,587.80  | 1,995.20  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 09 | 000000000000 | 14,883.00 | 27,278.12 | 0.00      | 0.00     | 0.00    | 42,161.12 | 42,033.68 | 127.44    | 42,033.68 |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 10 | 000000000000 | 2,127.00  | 0.00      | 1,500.00  | 0.00     | 0.00    | 627.00    | 0.00      | 627.00    | 0.00      |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 12 | 000000000000 | 8,312.00  | 0.00      | 0.00      | 0.00     | 0.00    | 8,312.00  | 2,000.00  | 6,312.00  | 2,000.00  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 13 | 000000000000 | 2,587.00  | 0.00      | 0.00      | 0.00     | 0.00    | 2,587.00  | 2,587.00  | 0.00      | 2,587.00  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 15 | 000000000000 | 2,225.00  | 0.00      | 1,000.00  | 0.00     | 0.00    | 1,225.00  | 0.00      | 1,225.00  | 0.00      |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 16 | 000000000000 | 3,544.00  | 0.00      | 0.00      | 0.00     | 0.00    | 3,544.00  | 3,544.00  | 0.00      | 3,544.00  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 17 | 000000000000 | 3,544.00  | 70.90     | 1,366.00  | 0.00     | 0.00    | 2,248.90  | 0.00      | 2,248.90  | 0.00      |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 18 | 000000000000 | 3,544.00  | 3,140.00  | 0.00      | 0.00     | 0.00    | 6,684.00  | 3,140.00  | 3,544.00  | 3,140.00  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 19 | 000000000000 | 7,087.00  | 7,087.00  | 7,087.00  | 0.00     | 0.00    | 7,087.00  | 7,085.67  | 1.33      | 7,085.67  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 20 | 000000000000 | 0.00      | 216.00    | 0.00      | 0.00     | 0.00    | 216.00    | 215.76    | 0.24      | 215.76    |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 21 | 000000000000 | 10,631.00 | 2,500.00  | 2,500.00  | 0.00     | 0.00    | 10,631.00 | 4,500.00  | 6,131.00  | 4,500.00  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 23 | 000000000000 | 4,262.00  | 0.00      | 1,446.00  | 0.00     | 0.00    | 2,806.00  | 0.00      | 2,806.00  | 0.00      |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 25 | 000000000000 | 9,922.00  | 0.00      | 0.00      | 0.00     | 0.00    | 9,922.00  | 9,922.00  | 0.00      | 9,922.00  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 27 | 000000000000 | 7,087.00  | 11,119.48 | 0.00      | 0.00     | 0.00    | 18,206.48 | 18,190.14 | 16.34     | 18,190.14 |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 28 | 000000000000 | 3,544.00  | 0.00      | 199.00    | 0.00     | 0.00    | 3,346.00  | 453.03    | 2,892.97  | 453.03    |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 29 | 000000000000 | 0.00      | 595.00    | 0.00      | 0.00     | 0.00    | 595.00    | 595.00    | 0.00      | 595.00    |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 30 | 000000000000 | 7,087.00  | 0.00      | 7,087.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 31 | 000000000000 | 0.00      | 1,479.04  | 0.00      | 0.00     | 0.00    | 1,479.04  | 1,393.01  | 86.03     | 1,393.01  |             |  |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 32 | 000000000000 | 7,087.00  | 538.17    | 2,538.17  | 0.00     | 0.00    | 5,087.00  | 538.17    | 4,548.83  | 538.17    |             |  |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | JP   | OG    | TG | TF | EF | PPS          | APROB     | AMP COMP  | RED COMP  | AMPLIQ | RED LIQ | MODIF     | COMPR     | DEPO      | DEVEN     | COMP NO DEV | PFTO SIN DEV | EJERCIDO  | PAGADO   | CTAS A PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|-----------|--------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 06 | 000000000000 | 0.00      | 454.00    | 227.00    | 0.00   | 0.00    | 227.00    | 0.00      | 227.00    | 0.00      | 0.00        | 227.00       | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 09 | 000000000000 | 0.00      | 34,548.38 | 0.00      | 0.00   | 0.00    | 34,548.38 | 34,548.38 | 0.00      | 34,548.38 | 0.00        | 0.00         | 34,548.38 | 0.00     | 34,548.38    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 15 | 000000000000 | 2,127.00  | 0.00      | 0.00      | 0.00   | 0.00    | 2,127.00  | 0.00      | 2,127.00  | 0.00      | 0.00        | 2,127.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 17 | 000000000000 | 0.00      | 162.48    | 0.00      | 0.00   | 0.00    | 162.48    | 0.00      | 162.48    | 0.00      | 0.00        | 162.48       | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 29 | 000000000000 | 0.00      | 2,374.00  | 0.00      | 0.00   | 0.00    | 2,374.00  | 0.00      | 2,374.00  | 0.00      | 0.00        | 2,374.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 01 | 000000000000 | 1,772.00  | 0.00      | 0.00      | 0.00   | 0.00    | 1,772.00  | 1,769.99  | 2.01      | 1,769.99  | 0.00        | 2.01         | 1,769.99  | 1,769.99 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 04 | 000000000000 | 5,670.00  | 0.00      | -6,000.00 | 0.00   | 0.00    | 1,670.00  | 0.00      | 1,670.00  | 0.00      | 0.00        | 1,670.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 06 | 000000000000 | 4,252.00  | 763.00    | 763.00    | 0.00   | 0.00    | 4,252.00  | 236.35    | 4,015.65  | 236.35    | 0.00        | 4,015.65     | 236.35    | 236.35   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 08 | 000000000000 | 9,560.00  | 0.00      | 2,939.00  | 0.00   | 0.00    | 6,621.00  | 561.00    | 6,060.00  | 561.00    | 0.00        | 6,060.00     | 561.00    | 0.00     | 561.00       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 09 | 000000000000 | 14,175.00 | 0.00      | 0.00      | 0.00   | 0.00    | 14,175.00 | 0.00      | 14,175.00 | 0.00      | 0.00        | 14,175.00    | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 18 | 000000000000 | 0.00      | 289.00    | 0.00      | 0.00   | 0.00    | 289.00    | 0.00      | 289.00    | 0.00      | 0.00        | 289.00       | 0.00      | 289.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 19 | 000000000000 | 7,087.00  | 1,808.00  | 1,808.00  | 0.00   | 0.00    | 7,087.00  | 0.00      | 7,087.00  | 0.00      | 0.00        | 7,087.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 30 | 000000000000 | 17,718.00 | 0.00      | 0.00      | 0.00   | 0.00    | 17,718.00 | 0.00      | 17,718.00 | 0.00      | 0.00        | 17,718.00    | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 32 | 000000000000 | 1,417.00  | 0.00      | 0.00      | 0.00   | 0.00    | 1,417.00  | 0.00      | 1,417.00  | 0.00      | 0.00        | 1,417.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 02 | 000000000000 | 14,923.00 | 0.00      | 0.00      | 0.00   | 0.00    | 14,923.00 | 2,999.76  | 11,923.24 | 2,999.76  | 0.00        | 11,923.24    | 2,999.76  | 2,999.76 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 04 | 000000000000 | 4,961.00  | 0.00      | 1,600.00  | 0.00   | 0.00    | 3,361.00  | 0.00      | 3,361.00  | 0.00      | 0.00        | 3,361.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 06 | 000000000000 | 2,127.00  | 289.00    | 1,000.00  | 0.00   | 0.00    | 1,416.00  | 0.00      | 1,416.00  | 0.00      | 0.00        | 1,416.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 07 | 000000000000 | 5,670.00  | 0.00      | 5,670.00  | 0.00   | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 08 | 000000000000 | 1,808.00  | 2,610.54  | 0.00      | 0.00   | 0.00    | 4,418.54  | 2,610.54  | 1,808.00  | 2,610.54  | 0.00        | 1,808.00     | 2,610.54  | 2,610.54 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 09 | 000000000000 | 10,631.00 | 0.00      | 0.00      | 0.00   | 0.00    | 10,631.00 | 0.00      | 10,631.00 | 0.00      | 0.00        | 10,631.00    | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 23 | 000000000000 | 4,252.00  | 0.00      | 1,085.00  | 0.00   | 0.00    | 3,167.00  | 0.00      | 3,167.00  | 0.00      | 0.00        | 3,167.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 27 | 000000000000 | 4,961.00  | 0.00      | 2,461.98  | 0.00   | 0.00    | 2,499.02  | 2,499.02  | 0.00      | 2,499.02  | 0.00        | 0.00         | 2,499.02  | 2,499.02 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 29 | 000000000000 | 0.00      | 1,125.00  | 0.00      | 0.00   | 0.00    | 1,125.00  | 0.00      | 1,125.00  | 0.00      | 0.00        | 1,125.00     | 0.00      | 1,125.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25101 | 1  | 1  | 08 | 000000000000 | 6,794.00  | 0.00      | 1,191.00  | 0.00   | 0.00    | 5,543.00  | 1,309.00  | 4,234.00  | 1,309.00  | 0.00        | 4,234.00     | 1,309.00  | 0.00     | 1,309.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 01 | 000000000000 | 2,835.00  | 0.00      | 0.00      | 0.00   | 0.00    | 2,835.00  | 1,484.50  | 1,350.50  | 1,484.50  | 0.00        | 1,350.50     | 1,484.50  | 1,484.50 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 07 | 000000000000 | 3,544.00  | 0.00      | 0.00      | 0.00   | 0.00    | 3,544.00  | 0.00      | 3,544.00  | 0.00      | 0.00        | 3,544.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 08 | 000000000000 | 2,480.00  | 0.00      | 0.00      | 0.00   | 0.00    | 2,480.00  | 0.00      | 2,480.00  | 0.00      | 0.00        | 2,480.00     | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 09 | 000000000000 | 42,525.00 | 0.00      | 0.00      | 0.00   | 0.00    | 42,525.00 | 0.00      | 42,525.00 | 0.00      | 0.00        | 42,525.00    | 0.00      | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 16 | 000000000000 | 2,945.00  | 0.00      | 0.00      | 0.00   | 0.00    | 2,945.00  | 1,005.00  | 1,940.00  | 1,005.00  | 0.00        | 1,940.00     | 1,005.00  | 1,005.00 | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FE | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PP         | APROB        | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DEPO       | DEVEN      | COMP NO DEV | PETO SIN DEV | EJERCIO    | PAGADO    | CTAS A PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|--------------|-----------|------------|----------|---------|--------------|------------|------------|------------|-------------|--------------|------------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 18 | 0000000000 | 0.00         | 570.00    | 0.00       | 0.00     | 0.00    | 570.00       | 570.00     | 0.00       | 570.00     | 0.00        | 0.00         | 570.00     | 570.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 21 | 0000000000 | 4,352.00     | 1,000.00  | 1,000.00   | 0.00     | 0.00    | 4,352.00     | 0.00       | 4,352.00   | 0.00       | 0.00        | 4,352.00     | 0.00       | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 32 | 0000000000 | 167.00       | 0.00      | 0.00       | 0.00     | 0.00    | 167.00       | 0.00       | 167.00     | 0.00       | 0.00        | 167.00       | 0.00       | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 09 | 0000000000 | 106,879.00   | 0.00      | 0.00       | 0.00     | 0.00    | 106,879.00   | 0.00       | 106,879.00 | 0.00       | 0.00        | 106,879.00   | 0.00       | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 16 | 0000000000 | 8,300.00     | 0.00      | 0.00       | 0.00     | 0.00    | 8,300.00     | 4,469.00   | 3,831.00   | 4,469.00   | 0.00        | 0.00         | 4,469.00   | 4,469.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 09 | 0000000000 | 83,349.00    | 0.00      | 427.00     | 0.00     | 0.00    | 82,722.00    | 0.00       | 82,722.00  | 0.00       | 0.00        | 82,722.00    | 0.00       | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 16 | 0000000000 | 567.00       | 0.00      | 0.00       | 0.00     | 0.00    | 567.00       | 0.00       | 567.00     | 0.00       | 0.00        | 567.00       | 0.00       | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 01 | 0000000000 | 203,198.00   | 0.00      | 0.00       | 0.00     | 0.00    | 203,198.00   | 203,192.94 | 5.06       | 5.06       | 203,192.94  | 203,192.94   | 0.00       | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 02 | 0000000000 | 1,038,215.00 | 0.00      | 0.00       | 0.00     | 0.00    | 1,038,215.00 | 291,000.00 | 747,215.00 | 290,905.29 | 94.71       | 747,309.71   | 290,905.29 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 03 | 0000000000 | 496,750.00   | 0.00      | 0.00       | 0.00     | 0.00    | 496,750.00   | 169,500.00 | 328,750.00 | 0.00       | 0.00        | 328,750.00   | 169,500.00 | 56,500.00 |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 04 | 0000000000 | 407,530.00   | 0.00      | 0.00       | 0.00     | 0.00    | 407,530.00   | 0.00       | 134,997.48 | 272,532.52 | 0.00        | 134,997.48   | 134,997.48 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 05 | 0000000000 | 180,022.00   | 38,579.00 | 38,579.00  | 0.00     | 0.00    | 180,022.00   | 106,578.60 | 71,443.40  | 106,578.60 | 0.00        | 71,443.40    | 106,578.60 | 1.18      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 06 | 0000000000 | 191,362.00   | 35,049.00 | 35,049.00  | 0.00     | 0.00    | 191,362.00   | 119,333.00 | 2,029.00   | 101,004.44 | 88,328.56   | 101,004.44   | 101,004.44 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 07 | 0000000000 | 542,192.80   | 0.00      | 0.00       | 0.00     | 0.00    | 542,192.80   | 542,192.04 | 0.76       | 403,256.04 | 138,936.00  | 403,256.04   | 403,256.04 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 08 | 0000000000 | 453,599.00   | 0.00      | 0.00       | 0.00     | 0.00    | 453,599.00   | 108,899.81 | 344,699.19 | 108,899.81 | 0.00        | 344,699.19   | 108,899.81 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 09 | 0000000000 | 1,277,376.00 | 65,000.00 | 138,000.00 | 0.00     | 0.00    | 1,204,376.00 | 964,376.00 | 240,000.00 | 272,492.53 | 691,883.47  | 272,492.53   | 207,403.00 | 65,000.53 |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 10 | 0000000000 | 354,374.00   | 25,000.00 | 25,000.00  | 0.00     | 0.00    | 354,374.00   | 101,606.00 | 252,768.00 | 101,606.00 | 0.00        | 252,768.00   | 101,606.00 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 11 | 0000000000 | 435,799.00   | 39,837.00 | 39,837.00  | 0.00     | 0.00    | 435,799.00   | 128,775.00 | 307,024.00 | 84,305.43  | 44,469.57   | 84,305.43    | 44,469.57  | 39,838.19 |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 12 | 0000000000 | 449,324.00   | 19,000.00 | 19,000.00  | 0.00     | 0.00    | 449,324.00   | 430,324.00 | 19,000.00  | 95,666.17  | 334,657.83  | 95,666.17    | 95,666.17  | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 13 | 0000000000 | 212,625.00   | 0.00      | 0.00       | 0.00     | 0.00    | 212,625.00   | 212,625.00 | 0.00       | 0.00       | 212,625.00  | 212,625.00   | 212,625.00 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 14 | 0000000000 | 311,849.00   | 0.00      | 0.00       | 0.00     | 0.00    | 311,849.00   | 50,000.00  | 261,849.00 | 50,000.00  | 0.00        | 261,849.00   | 50,000.00  | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 15 | 0000000000 | 219,812.00   | 59,130.00 | 59,050.00  | 0.00     | 0.00    | 219,812.00   | 84,835.87  | 134,976.13 | 84,835.87  | 0.00        | 134,976.13   | 84,835.87  | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 16 | 0000000000 | 628,420.00   | 0.00      | 0.00       | 0.00     | 0.00    | 628,420.00   | 160,270.00 | 468,150.00 | 106,730.79 | 51,539.21   | 521,689.21   | 106,730.79 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 17 | 0000000000 | 237,430.00   | 39,081.83 | 21,345.03  | 0.00     | 0.00    | 255,266.83   | 102,836.53 | 152,430.30 | 102,836.53 | 0.00        | 152,430.30   | 102,836.53 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 18 | 0000000000 | 369,967.00   | 40,784.00 | 40,784.00  | 0.00     | 0.00    | 369,967.00   | 165,771.29 | 204,195.71 | 165,767.91 | 3.38        | 204,199.09   | 165,767.91 | 3,779.29  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 19 | 0000000000 | 403,986.00   | 0.00      | 0.00       | 0.00     | 0.00    | 403,986.00   | 403,986.00 | 0.00       | 202,952.52 | 201,033.48  | 202,952.52   | 202,952.52 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 20 | 0000000000 | 730,010.00   | 35,631.00 | 35,631.00  | 0.00     | 0.00    | 730,010.00   | 180,094.08 | 549,915.92 | 180,065.54 | 28.52       | 549,944.44   | 180,065.54 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 21 | 0000000000 | 389,811.00   | 9,000.00  | 9,000.00   | 0.00     | 0.00    | 389,811.00   | 126,000.00 | 263,811.00 | 125,968.81 | 31.19       | 263,842.19   | 125,968.81 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 22 | 0000000000 | 127,574.00   | 0.00      | 0.00       | 0.00     | 0.00    | 127,574.00   | 21,999.21  | 105,574.79 | 21,999.21  | 0.00        | 105,574.79   | 21,999.21  | 0.00      |              |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | SE | AF  | PP   | OG    | TG | FF | EF | PR          | APRO         | AMP COM    | RET COM    | AMPLIQ | RED LIQ | MICOM        | COMPR        | DEPO         | DEVEN      | COMP NO DEV | PTO SIN DEV  | EJERCIDO   | PAGADO     | CTAS A PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|------------|------------|--------|---------|--------------|--------------|--------------|------------|-------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 23 | 00000000000 | 595,348.00   | 11,737.00  | 11,737.00  | 0.00   | 0.00    | 595,348.00   | 595,348.00   | 0.00         | 163,584.15 | 431,763.85  | 431,763.85   | 163,584.15 | 163,584.15 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 24 | 00000000000 | 360,079.00   | 0.00       | 0.00       | 0.00   | 0.00    | 360,079.00   | 199,997.40   | 160,081.60   | 199,997.40 | 0.00        | 160,081.60   | 199,997.40 | 199,997.40 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 25 | 00000000000 | 393,355.00   | 0.00       | 0.00       | 0.00   | 0.00    | 393,355.00   | 120,000.00   | 273,355.00   | 79,999.16  | 40,000.84   | 79,999.16    | 79,999.16  | 79,999.16  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 26 | 00000000000 | 1,304,871.00 | 0.00       | 0.00       | 0.00   | 0.00    | 1,304,871.00 | 1,204,871.00 | 0.00         | 514,700.47 | 690,170.13  | 690,170.13   | 514,700.47 | 514,700.47 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 27 | 00000000000 | 505,071.00   | 0.00       | 0.00       | 0.00   | 0.00    | 505,071.00   | 199,800.00   | 305,271.00   | 199,800.00 | 0.00        | 305,271.00   | 199,800.00 | 199,800.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 28 | 00000000000 | 496,123.00   | 0.00       | 0.00       | 0.00   | 0.00    | 496,123.00   | 496,123.00   | 0.00         | 139,342.03 | 356,780.97  | 356,780.97   | 139,342.03 | 139,342.03 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 29 | 00000000000 | 283,199.00   | 19,185.00  | 19,185.00  | 0.00   | 0.00    | 283,199.00   | 85,853.00    | 197,646.00   | 85,853.00  | 0.00        | 197,646.00   | 85,853.00  | 85,853.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 30 | 00000000000 | 489,036.00   | 140,743.16 | 131,043.16 | 0.00   | 0.00    | 489,036.00   | 365,955.67   | 132,780.33   | 365,955.67 | 0.00        | 132,780.33   | 365,955.67 | 365,955.67 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 31 | 00000000000 | 517,386.00   | 79,237.63  | 79,237.63  | 0.00   | 0.00    | 517,386.00   | 229,498.63   | 287,887.37   | 229,498.63 | 0.00        | 287,887.37   | 229,498.63 | 229,498.63 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 32 | 00000000000 | 231,052.00   | 36,700.00  | 36,700.00  | 0.00   | 0.00    | 231,052.00   | 138,400.00   | 92,652.00    | 138,399.39 | 0.61        | 92,652.61    | 138,399.39 | 138,399.39 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 03 | 00000000000 | 56,700.00    | 0.00       | 0.00       | 0.00   | 0.00    | 56,700.00    | 19,457.00    | 37,243.00    | 19,457.00  | 0.00        | 37,243.00    | 13,067.00  | 6,400.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 09 | 00000000000 | 7,087.00     | 0.00       | 0.00       | 0.00   | 0.00    | 7,087.00     | 0.00         | 7,087.00     | 0.00       | 0.00        | 7,087.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 27 | 00000000000 | 49,612.00    | 0.00       | 0.00       | 0.00   | 0.00    | 49,612.00    | 10,000.00    | 39,612.00    | 9,999.37   | 0.63        | 35,612.63    | 9,999.37   | 9,999.37   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 03 | 00000000000 | 31,894.00    | 0.00       | 0.00       | 0.00   | 0.00    | 31,894.00    | 10,739.35    | 21,158.65    | 10,626.25  | 109.10      | 21,267.75    | 10,626.25  | 7,010.71   | 3,615.54     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 09 | 00000000000 | 43,588.00    | 655,499.00 | 0.00       | 0.00   | 0.00    | 499,087.00   | 699,087.00   | 0.00         | 100,174.00 | 599,913.00  | 599,913.00   | 100,174.00 | 0.00       | 100,174.00   |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 14 | 00000000000 | 113,400.00   | 0.00       | 0.00       | 0.00   | 0.00    | 113,400.00   | 10,714.00    | 93,686.00    | 19,714.00  | 0.00        | 93,686.00    | 19,714.00  | 19,714.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 15 | 00000000000 | 155,925.00   | 21,301.00  | 21,301.00  | 0.00   | 0.00    | 155,925.00   | 41,800.11    | 114,124.89   | 41,800.11  | 0.00        | 114,124.89   | 41,800.11  | 41,800.11  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 17 | 00000000000 | 0.00         | 8,000.00   | 0.00       | 0.00   | 0.00    | 8,000.00     | 8,000.00     | 0.00         | 8,000.00   | 0.00        | 0.00         | 8,000.00   | 8,000.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 27 | 00000000000 | 17,718.00    | 0.00       | 0.00       | 0.00   | 0.00    | 17,718.00    | 7,000.00     | 10,718.00    | 7,000.00   | 0.00        | 10,718.00    | 7,000.00   | 7,000.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 03 | 00000000000 | 7,087.00     | 0.00       | 0.00       | 0.00   | 0.00    | 7,087.00     | 0.00         | 7,087.00     | 0.00       | 0.00        | 7,087.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 06 | 00000000000 | 34,030.00    | 616.00     | 10,325.00  | 0.00   | 0.00    | 24,311.00    | 0.00         | 24,311.00    | 0.00       | 0.00        | 24,311.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 09 | 00000000000 | 4,476,696.00 | 126,902.00 | 528,448.40 | 0.00   | 0.00    | 4,075,149.60 | 0.00         | 4,075,149.60 | 0.00       | 0.00        | 4,075,149.60 | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 14 | 00000000000 | 70,875.00    | 0.00       | 0.00       | 0.00   | 0.00    | 70,875.00    | 0.00         | 70,875.00    | 0.00       | 0.00        | 70,875.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 16 | 00000000000 | 21,262.00    | 0.00       | 0.00       | 0.00   | 0.00    | 21,262.00    | 0.00         | 21,262.00    | 0.00       | 0.00        | 21,262.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 26 | 00000000000 | 354,374.00   | 0.00       | 0.00       | 0.00   | 0.00    | 354,374.00   | 121,924.72   | 232,449.28   | 121,924.72 | 0.00        | 232,449.28   | 121,924.72 | 121,924.72 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 30 | 00000000000 | 414,617.00   | 0.00       | 38,000.00  | 0.00   | 0.00    | 376,617.00   | 0.00         | 376,617.00   | 0.00       | 0.00        | 376,617.00   | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 02 | 00000000000 | 3,544.00     | 0.00       | 0.00       | 0.00   | 0.00    | 3,544.00     | 0.00         | 3,544.00     | 0.00       | 0.00        | 3,544.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 05 | 00000000000 | 8,505.00     | 0.00       | 0.00       | 0.00   | 0.00    | 8,505.00     | 0.00         | 8,505.00     | 0.00       | 0.00        | 8,505.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 06 | 00000000000 | 0.00         | 1,033.00   | 479.00     | 0.00   | 0.00    | 560.00       | 87.00        | 473.00       | 87.00      | 0.00        | 473.00       | 87.00      | 87.00      | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DE 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PF   | OG    | TG | FF | EF | PPN          | APROB     | AMP COMP  | RED COMP | AMPLIQ | RED LIQ | MOCIF     | COMPR    | ORJO      | DEVEN    | COMP NO DEV |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|----------|--------|---------|-----------|----------|-----------|----------|-------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 09 | 000000000000 | 69,324.00 | 0.00      | 0.00     | 0.00   | 0.00    | 69,324.00 | 0.00     | 69,324.00 | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 16 | 000000000000 | 10,285.00 | 0.00      | 0.00     | 0.00   | 0.00    | 10,285.00 | 0.00     | 10,285.00 | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 29 | 000000000000 | 3,544.00  | 1,500.00  | 2,591.00 | 0.00   | 0.00    | 2,453.00  | 1.00     | 2,452.00  | 1.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 30 | 000000000000 | 42,525.00 | 27,475.00 | 0.00     | 0.00   | 0.00    | 70,000.00 | 0.00     | 70,000.00 | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 32 | 000000000000 | 2,480.00  | 0.00      | 0.00     | 0.00   | 0.00    | 2,480.00  | 0.00     | 2,480.00  | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 21 | 000000000000 | 3,544.00  | 0.00      | 0.00     | 0.00   | 0.00    | 3,544.00  | 0.00     | 3,544.00  | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 05 | 000000000000 | 4,961.00  | 0.00      | 0.00     | 0.00   | 0.00    | 4,961.00  | 0.00     | 4,961.00  | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 08 | 000000000000 | 496.00    | 0.00      | 0.00     | 0.00   | 0.00    | 496.00    | 0.00     | 496.00    | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 09 | 000000000000 | 12,758.00 | 0.00      | 0.00     | 0.00   | 0.00    | 12,758.00 | 0.00     | 12,758.00 | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 12 | 000000000000 | 26,259.00 | 0.00      | 9,150.00 | 0.00   | 0.00    | 17,109.00 | 0.00     | 17,109.00 | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 13 | 000000000000 | 7,796.00  | 0.00      | 0.00     | 0.00   | 0.00    | 7,796.00  | 6,000.00 | 1,796.00  | 6,000.00 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 16 | 000000000000 | 1,166.00  | 0.00      | 0.00     | 0.00   | 0.00    | 1,166.00  | 290.00   | 876.00    | 290.00   | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 18 | 000000000000 | 0.00      | 715.00    | 0.00     | 0.00   | 0.00    | 715.00    | 714.79   | 0.21      | 714.79   | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 20 | 000000000000 | 49,612.00 | 0.00      | 0.00     | 0.00   | 0.00    | 49,612.00 | 0.00     | 49,612.00 | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 21 | 000000000000 | 8,505.00  | 0.00      | 0.00     | 0.00   | 0.00    | 8,505.00  | 0.00     | 8,505.00  | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 23 | 000000000000 | 5,670.00  | 0.00      | 1,928.00 | 0.00   | 0.00    | 3,742.00  | 0.00     | 3,742.00  | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 28 | 000000000000 | 0.00      | 2,748.22  | 0.00     | 0.00   | 0.00    | 2,748.22  | 2,748.22 | 0.00      | 2,748.22 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 30 | 000000000000 | 28,349.00 | 0.00      | 0.00     | 0.00   | 0.00    | 28,349.00 | 0.00     | 28,349.00 | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 02 | 000000000000 | 2,398.00  | 0.00      | 0.00     | 0.00   | 0.00    | 2,398.00  | 0.00     | 2,398.00  | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 04 | 000000000000 | 2,835.00  | 0.00      | 1,000.00 | 0.00   | 0.00    | 1,835.00  | 0.00     | 1,835.00  | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 06 | 000000000000 | 0.00      | 968.00    | 484.00   | 0.00   | 0.00    | 484.00    | 0.00     | 484.00    | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 10 | 000000000000 | 1,417.00  | 0.00      | 0.00     | 0.00   | 0.00    | 1,417.00  | 1,417.00 | 0.00      | 1,417.00 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 18 | 000000000000 | 0.00      | 2,345.00  | 0.00     | 0.00   | 0.00    | 2,345.00  | 2,345.00 | 0.00      | 2,345.00 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 27 | 000000000000 | 4,961.00  | 0.00      | 1,452.00 | 0.00   | 0.00    | 3,509.00  | 2,798.00 | 711.00    | 2,798.00 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 31 | 000000000000 | 0.00      | 70.67     | 0.00     | 0.00   | 0.00    | 70.67     | 70.67    | 0.00      | 70.67    | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29301 | 1  | 1  | 31 | 000000000000 | 0.00      | 170.01    | 0.00     | 0.00   | 0.00    | 170.01    | 170.01   | 0.00      | 170.01   | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 01 | 000000000000 | 3,544.00  | 0.00      | 0.00     | 0.00   | 0.00    | 3,544.00  | 0.00     | 3,544.00  | 0.00     | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 02 | 000000000000 | 7,087.00  | 0.00      | 0.00     | 0.00   | 0.00    | 7,087.00  | 7,087.00 | 0.00      | 7,087.00 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 05 | 000000000000 | 1,063.00  | 0.00      | 0.00     | 0.00   | 0.00    | 1,063.00  | 1,063.00 | 0.00      | 1,063.00 | 0.00        |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OPS   | TG | FF | EF | PR          | APROB      | AMP COMP | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DEPO      | DEVEN     | COMP NO DEV |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|----------|-----------|----------|---------|------------|-----------|-----------|-----------|-------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 07 | 00000000000 | 7,067.00   | 0.00     | 7,067.00  | 0.00     | 0.00    | 0.00       | 0.00      | 0.00      | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 08 | 00000000000 | 1,417.00   | 0.00     | 0.00      | 0.00     | 0.00    | 1,417.00   | 0.00      | 1,417.00  | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 09 | 00000000000 | 21,972.00  | 0.00     | 0.00      | 0.00     | 0.00    | 21,972.00  | 0.00      | 21,972.00 | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 12 | 00000000000 | 8,116.00   | 0.00     | 1,300.00  | 0.00     | 0.00    | 6,816.00   | 1,200.00  | 5,616.00  | 1,200.00  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 19 | 00000000000 | 3,544.00   | 0.00     | 0.00      | 0.00     | 0.00    | 3,544.00   | 0.00      | 3,544.00  | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 21 | 00000000000 | 10,431.00  | 800.00   | 1,600.00  | 0.00     | 0.00    | 9,831.00   | 800.00    | 9,031.00  | 800.00    | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 22 | 00000000000 | 2,835.00   | 0.00     | 0.00      | 0.00     | 0.00    | 2,835.00   | 0.00      | 2,835.00  | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 23 | 00000000000 | 4,252.00   | 3,194.00 | 0.00      | 0.00     | 0.00    | 7,446.00   | 4,640.00  | 2,806.00  | 4,640.00  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 27 | 00000000000 | 4,252.00   | 0.00     | 500.00    | 0.00     | 0.00    | 3,752.00   | 1,000.00  | 2,752.00  | 1,000.00  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 02 | 00000000000 | 88,593.00  | 0.00     | 0.00      | 0.00     | 0.00    | 88,593.00  | 15,556.01 | 72,636.99 | 15,556.01 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 03 | 00000000000 | 25,515.00  | 0.00     | 0.00      | 0.00     | 0.00    | 25,515.00  | 8,000.00  | 17,515.00 | 8,000.00  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 04 | 00000000000 | 76,545.00  | 0.00     | 20,000.00 | 0.00     | 0.00    | 56,545.00  | 3,000.00  | 53,545.00 | 3,000.00  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 05 | 00000000000 | 4,352.00   | 0.00     | 0.00      | 0.00     | 0.00    | 4,352.00   | 0.00      | 4,352.00  | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 06 | 00000000000 | 88,593.00  | 2,845.00 | 3,011.00  | 0.00     | 0.00    | 88,427.00  | 13,317.87 | 75,109.13 | 13,317.87 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 07 | 00000000000 | 59,535.00  | 0.00     | 0.00      | 0.00     | 0.00    | 59,535.00  | 59,535.00 | 0.00      | 12,000.00 | 47.53       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 08 | 00000000000 | 25,707.00  | 0.00     | 0.00      | 0.00     | 0.00    | 25,707.00  | 7,599.44  | 17,707.56 | 7,599.44  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 09 | 00000000000 | 2,127.00   | 0.00     | 0.00      | 0.00     | 0.00    | 2,127.00   | 0.00      | 2,127.00  | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 10 | 00000000000 | 53,156.00  | 0.00     | 0.00      | 0.00     | 0.00    | 53,156.00  | 28,000.00 | 25,156.00 | 28,000.00 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 15 | 00000000000 | 24,452.00  | 0.00     | 4,000.00  | 0.00     | 0.00    | 20,452.00  | 0.00      | 20,452.00 | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 16 | 00000000000 | 54,186.00  | 0.00     | 0.00      | 0.00     | 0.00    | 54,186.00  | 12,292.00 | 41,894.00 | 12,292.00 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 18 | 00000000000 | 16,981.00  | 6,470.00 | 17,205.00 | 0.00     | 0.00    | 30,246.00  | 14,569.96 | 15,276.04 | 14,569.96 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 19 | 00000000000 | 25,515.00  | 0.00     | 0.00      | 0.00     | 0.00    | 25,515.00  | 0.00      | 25,515.00 | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 20 | 00000000000 | 70,875.00  | 6,026.00 | 15,073.00 | 0.00     | 0.00    | 61,828.00  | 3,004.40  | 58,823.60 | 3,004.40  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 21 | 00000000000 | 64,142.00  | 0.00     | 0.00      | 0.00     | 0.00    | 64,142.00  | 0.00      | 64,142.00 | 0.00      | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 23 | 00000000000 | 35,438.00  | 2,525.00 | 11,567.00 | 0.00     | 0.00    | 26,396.00  | 2,524.62  | 23,871.38 | 2,524.62  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 24 | 00000000000 | 6,379.00   | 0.00     | 0.00      | 0.00     | 0.00    | 6,379.00   | 3,008.00  | 3,371.00  | 3,008.00  | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 26 | 00000000000 | 134,662.00 | 0.00     | 0.00      | 0.00     | 0.00    | 134,662.00 | 53,915.63 | 80,746.37 | 53,915.63 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 27 | 00000000000 | 45,271.00  | 0.00     | 19,076.00 | 0.00     | 0.00    | 26,195.00  | 20,000.00 | 6,195.00  | 20,000.00 | 0.00        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 28 | 00000000000 | 51,894.00  | 6,789.00 | 932.13    | 0.00     | 0.00    | 37,250.87  | 18,478.87 | 18,771.00 | 18,478.87 | 0.00        |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS DE 16 A 16 UNIDAD, DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PP         | APROB      | AMP COMP  | RED COMP  | AMPL IQ | RED IQ | MOCIF      | COMPR      | DEPO       | DEVEN      | COMP NO DEV | PFTO SIN DEV | EJERCIDO   | PAGADO   | CTAS A PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|------------|-----------|-----------|---------|--------|------------|------------|------------|------------|-------------|--------------|------------|----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 30 | 0000000000 | 87,176.00  | 6,549.00  | 30,044.00 | 0.00    | 0.00   | 63,661.00  | 14,999.99  | 48,661.01  | 14,999.99  | 0.00        | 48,661.01    | 14,999.99  | 0.00     | 14,999.99    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 32 | 0000000000 | 16,301.00  | 3,000.00  | 3,000.00  | 0.00    | 0.00   | 16,301.00  | 0.00       | 16,301.00  | 0.00       | 0.00        | 16,301.00    | 0.00       | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 01 | 0000000000 | 55,687.00  | 0.00      | 0.00      | 0.00    | 0.00   | 55,687.00  | 55,687.00  | 0.00       | 14,993.00  | 40,694.00   | 14,993.00    | 14,993.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 02 | 0000000000 | 290,388.00 | 0.00      | 0.00      | 0.00    | 0.00   | 290,388.00 | 290,388.00 | 0.00       | 40,930.00  | 249,458.00  | 40,930.00    | 40,930.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 03 | 0000000000 | 209,731.00 | 4,000.00  | 4,000.00  | 0.00    | 0.00   | 209,731.00 | 79,949.00  | 129,782.00 | 79,949.00  | 0.00        | 79,949.00    | 79,949.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 04 | 0000000000 | 180,803.00 | 0.00      | 0.00      | 0.00    | 0.00   | 180,803.00 | 61,000.00  | 119,803.00 | 61,000.00  | 0.00        | 61,000.00    | 61,000.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 05 | 0000000000 | 104,576.00 | 0.00      | 0.00      | 0.00    | 0.00   | 104,576.00 | 39,000.00  | 45,576.00  | 39,000.00  | 0.00        | 45,576.00    | 39,000.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 06 | 0000000000 | 86,785.00  | 0.00      | 14,216.00 | 0.00    | 0.00   | 72,569.00  | 50,284.00  | 22,285.00  | 50,284.00  | 0.00        | 22,285.00    | 50,284.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 07 | 0000000000 | 137,410.00 | 12,184.00 | 12,184.00 | 0.00    | 0.00   | 137,410.00 | 31,226.00  | 106,184.00 | 31,226.00  | 0.00        | 106,184.00   | 31,226.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 08 | 0000000000 | 175,740.00 | 0.00      | 0.00      | 0.00    | 0.00   | 175,740.00 | 175,740.00 | 0.00       | 82,800.00  | 92,940.00   | 82,800.00    | 82,800.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 10 | 0000000000 | 9,112.00   | 0.00      | 0.00      | 0.00    | 0.00   | 9,112.00   | 33,000.00  | 58,125.00  | 33,000.00  | 0.00        | 58,125.00    | 33,000.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 11 | 0000000000 | 222,026.00 | 0.00      | 0.00      | 0.00    | 0.00   | 222,026.00 | 222,026.00 | 0.00       | 55,500.00  | 166,526.00  | 55,500.00    | 55,500.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 12 | 0000000000 | 98,357.00  | 0.00      | 18,300.00 | 0.00    | 0.00   | 80,057.00  | 15,071.00  | 64,986.00  | 15,071.00  | 0.00        | 64,986.00    | 15,071.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 13 | 0000000000 | 65,089.00  | 0.00      | 0.00      | 0.00    | 0.00   | 65,089.00  | 28,000.00  | 37,089.00  | 28,000.00  | 0.00        | 37,089.00    | 28,000.00  | 0.00     | 14,000.00    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 14 | 0000000000 | 93,149.00  | 32,405.00 | 32,149.00 | 0.00    | 0.00   | 83,405.00  | 48,169.00  | 35,236.00  | 48,169.00  | 0.00        | 35,236.00    | 48,169.00  | 0.00     | 39,066.00    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 15 | 0000000000 | 101,250.00 | 6,910.00  | 6,910.00  | 0.00    | 0.00   | 101,250.00 | 95,473.00  | 5,777.00   | 42,223.00  | 53,250.00   | 59,027.00    | 42,223.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 16 | 0000000000 | 97,634.00  | 0.00      | 0.00      | 0.00    | 0.00   | 97,634.00  | 25,000.00  | 72,634.00  | 25,000.00  | 0.00        | 72,634.00    | 25,000.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 17 | 0000000000 | 122,946.00 | 0.00      | 8,151.00  | 0.00    | 0.00   | 114,795.00 | 34,795.00  | 80,000.00  | 34,795.00  | 0.00        | 80,000.00    | 34,795.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 18 | 0000000000 | 72,321.00  | 9,090.00  | 9,090.00  | 0.00    | 0.00   | 72,321.00  | 57,411.00  | 14,910.00  | 14,910.00  | 0.00        | 57,411.00    | 14,910.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 19 | 0000000000 | 287,115.00 | 0.00      | 0.00      | 0.00    | 0.00   | 287,115.00 | 287,115.00 | 0.00       | 25,748.70  | 261,366.30  | 25,748.70    | 25,748.70  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 20 | 0000000000 | 130,178.00 | 3,463.00  | 3,463.00  | 0.00    | 0.00   | 130,178.00 | 47,092.00  | 83,086.00  | 47,092.00  | 0.00        | 83,086.00    | 47,092.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 21 | 0000000000 | 99,803.00  | 0.00      | 0.00      | 0.00    | 0.00   | 99,803.00  | 99,803.00  | 0.00       | 23,000.00  | 76,803.00   | 23,000.00    | 23,000.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 22 | 0000000000 | 50,625.00  | 0.00      | 0.00      | 0.00    | 0.00   | 50,625.00  | 35,625.00  | 15,000.00  | 35,625.00  | 0.00        | 15,000.00    | 35,625.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 23 | 0000000000 | 344,784.00 | 0.00      | 0.00      | 0.00    | 0.00   | 344,784.00 | 344,784.00 | 0.00       | 148,000.00 | 196,784.00  | 148,000.00   | 148,000.00 | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 24 | 0000000000 | 65,089.00  | 0.00      | 0.00      | 0.00    | 0.00   | 65,089.00  | 65,089.00  | 0.00       | 65,089.00  | 0.00        | 0.00         | 60,000.00  | 5,089.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 25 | 0000000000 | 202,499.00 | 0.00      | 0.00      | 0.00    | 0.00   | 202,499.00 | 177,499.00 | 25,000.00  | 177,499.00 | 0.00        | 177,499.00   | 25,000.00  | 0.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 26 | 0000000000 | 240,356.00 | 0.00      | 0.00      | 0.00    | 0.00   | 240,356.00 | 85,954.00  | 174,402.00 | 85,954.00  | 0.00        | 174,402.00   | 76,440.00  | 9,914.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 27 | 0000000000 | 198,883.00 | 0.00      | 0.00      | 0.00    | 0.00   | 198,883.00 | 67,500.00  | 131,383.00 | 67,500.00  | 0.00        | 131,383.00   | 67,500.00  | 0.00     | 22,500.00    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 28 | 0000000000 | 159,107.00 | 0.00      | 0.00      | 0.00    | 0.00   | 159,107.00 | 23,770.00  | 135,337.00 | 23,770.00  | 0.00        | 135,337.00   | 23,770.00  | 0.00     | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/03/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

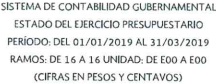
| CICLO | RAMO | UNIDAD | FE | FIN | SE | RE | AI  | PP   | CG    | TG | FE | EF | PM          | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODEF      | COMPR     | DEPO       | DEVEN     | COMP NO DEV | PITO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|-----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 29 | 00000000000 | 60,750.00  | 9,971.00  | 9,971.00  | 0.00     | 0.00    | 60,750.00  | 29.00     | 60,721.00  | 29.00     | 0.00        | 60,721.00    | 29.00     | 29.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 30 | 00000000000 | 151,874.00 | 10,579.00 | 20,378.00 | 0.00     | 0.00    | 142,174.00 | 38,827.00 | 103,347.00 | 38,827.00 | 0.00        | 103,347.00   | 38,827.00 | 38,827.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 31 | 00000000000 | 210,455.00 | 20,000.00 | 20,000.00 | 0.00     | 0.00    | 210,455.00 | 27,958.00 | 182,497.00 | 27,958.00 | 0.00        | 182,497.00   | 27,958.00 | 27,958.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 32 | 00000000000 | 82,446.00  | 9,339.00  | 9,339.00  | 0.00     | 0.00    | 82,446.00  | 32,661.00 | 49,785.00  | 32,661.00 | 0.00        | 49,785.00    | 32,661.00 | 32,661.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31201 | 1  | 1  | 05 | 00000000000 | 1,446.00   | 0.00      | 0.00      | 0.00     | 0.00    | 1,446.00   | 760.00    | 760.00     | 760.00    | 0.00        | 760.00       | 760.00    | 760.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 02 | 00000000000 | 21,696.00  | 301.00    | 301.00    | 0.00     | 0.00    | 21,696.00  | 10,800.83 | 10,895.17  | 10,800.83 | 0.00        | 10,895.17    | 10,800.83 | 10,800.83 | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 03 | 00000000000 | 21,696.00  | 0.00      | 0.00      | 0.00     | 0.00    | 21,696.00  | 4,862.27  | 16,833.73  | 4,862.27  | 0.00        | 16,833.73    | 4,862.27  | 4,862.27  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 04 | 00000000000 | 7,232.00   | 0.00      | 0.00      | 0.00     | 0.00    | 7,232.00   | 7,232.00  | 0.00       | 0.00      | 0.00        | 7,232.00     | 7,232.00  | 7,232.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 05 | 00000000000 | 2,748.00   | 1,200.00  | 1,200.00  | 0.00     | 0.00    | 2,748.00   | 1,200.00  | 1,538.00   | 1,200.00  | 0.00        | 1,538.00     | 1,200.00  | 1,200.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 06 | 00000000000 | 10,848.00  | 27,064.00 | 7,848.00  | 0.00     | 0.00    | 25,064.00  | 25,064.00 | 0.00       | 0.00      | 25,064.00   | 25,064.00    | 25,064.00 | 25,064.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 08 | 00000000000 | 6,266.00   | 0.00      | 0.00      | 0.00     | 0.00    | 6,266.00   | 1,781.00  | 4,485.00   | 1,781.00  | 0.00        | 4,485.00     | 1,781.00  | 1,781.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 10 | 00000000000 | 7,955.00   | 0.00      | 0.00      | 0.00     | 0.00    | 7,955.00   | 2,800.00  | 5,155.00   | 2,800.00  | 0.00        | 5,155.00     | 2,800.00  | 2,800.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 11 | 00000000000 | 4,339.00   | 0.00      | 0.00      | 0.00     | 0.00    | 4,339.00   | 4,339.00  | 0.00       | 1,500.00  | 2,839.00    | 1,500.00     | 1,500.00  | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 12 | 00000000000 | 7,438.00   | 0.00      | 0.00      | 0.00     | 0.00    | 7,438.00   | 2,380.00  | 5,058.00   | 2,380.00  | 0.00        | 5,058.00     | 2,380.00  | 2,380.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 13 | 00000000000 | 8,679.00   | 0.00      | 0.00      | 0.00     | 0.00    | 8,679.00   | 8,679.00  | 0.00       | 0.00      | 8,679.00    | 0.00         | 4,679.00  | 4,679.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 14 | 00000000000 | 9,402.00   | 0.00      | 236.00    | 0.00     | 0.00    | 9,166.00   | 9,166.00  | 0.00       | 0.00      | 9,166.00    | 0.00         | 9,166.00  | 9,166.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 15 | 00000000000 | 11,571.00  | 2,203.00  | 2,203.00  | 0.00     | 0.00    | 11,571.00  | 9,831.00  | 1,740.00   | 3,831.00  | 6,000.00    | 7,740.00     | 3,831.00  | 3,831.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 16 | 00000000000 | 17,456.00  | 100.00    | 100.00    | 0.00     | 0.00    | 17,456.00  | 4,206.00  | 8,450.00   | 4,206.00  | 0.00        | 8,450.00     | 4,206.00  | 4,206.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 17 | 00000000000 | 26,034.00  | 0.00      | 9,059.00  | 0.00     | 0.00    | 16,977.00  | 16,000.00 | 977.00     | 977.00    | 0.00        | 16,000.00    | 977.00    | 977.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 21 | 00000000000 | 5,786.00   | 0.00      | 0.00      | 0.00     | 0.00    | 5,786.00   | 0.00      | 5,786.00   | 0.00      | 0.00        | 5,786.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 22 | 00000000000 | 25,312.00  | 0.00      | 0.00      | 0.00     | 0.00    | 25,312.00  | 13,312.00 | 12,000.00  | 13,312.00 | 0.00        | 12,000.00    | 13,312.00 | 13,312.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 23 | 00000000000 | 32,545.00  | 265.00    | 265.00    | 0.00     | 0.00    | 32,545.00  | 7,608.66  | 24,936.34  | 7,608.66  | 0.00        | 24,936.34    | 7,608.66  | 7,608.66  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 24 | 00000000000 | 3,616.00   | 0.00      | 0.00      | 0.00     | 0.00    | 3,616.00   | 704.70    | 2,911.30   | 704.70    | 0.00        | 2,911.30     | 704.70    | 704.70    | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 25 | 00000000000 | 18,080.00  | 0.00      | 0.00      | 0.00     | 0.00    | 18,080.00  | 9,058.00  | 9,022.00   | 9,058.00  | 0.00        | 9,022.00     | 9,058.00  | 9,058.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 27 | 00000000000 | 13,018.00  | 0.00      | 0.00      | 0.00     | 0.00    | 13,018.00  | 6,968.00  | 6,050.00   | 6,968.00  | 0.00        | 6,050.00     | 6,968.00  | 6,968.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 28 | 00000000000 | 10,848.00  | 0.00      | 0.00      | 0.00     | 0.00    | 10,848.00  | 3,000.00  | 7,848.00   | 3,000.00  | 0.00        | 7,848.00     | 3,000.00  | 3,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 29 | 00000000000 | 17,357.00  | 2,410.00  | 2,410.00  | 0.00     | 0.00    | 17,357.00  | 1,591.00  | 15,766.00  | 1,591.00  | 0.00        | 15,766.00    | 1,591.00  | 1,591.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 30 | 00000000000 | 36,161.00  | 3,054.00  | 3,054.00  | 0.00     | 0.00    | 36,161.00  | 5,345.00  | 30,816.00  | 5,345.00  | 0.00        | 30,816.00    | 5,345.00  | 2,395.00  | 2,395.00     |
| 2019  | 16   | E00    | 2  | 1   | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 31 | 00000000000 | 5,786.00   | 0.00      | 0.00      | 0.00     | 0.00    | 5,786.00   | 0.00      | 5,786.00   | 0.00      | 0.00        | 5,786.00     | 0.00      | 0.00      | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FE | FN | SE | RE | AI  | PP   | CG    | TG | FE | EF | PPE         | AIROB         | AMP COMP      | RED COMP      | AMPLIQ | RED LIQ | MOOF          | CORPR         | DEFO          | DEVEN        | COMP NO DEV   | PFTO SIN DEV  | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|---------------|---------------|---------------|--------|---------|---------------|---------------|---------------|--------------|---------------|---------------|--------------|--------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 32 | 00000000000 | 5,641.00      | 1,050.00      | 1,050.00      | 0.00   | 0.00    | 5,641.00      | 0.00          | 5,641.00      | 0.00         | 0.00          | 5,641.00      | 0.00         | 0.00         | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 09 | 00000000000 | 88,593.00     | 0.00          | 0.00          | 0.00   | 0.00    | 88,593.00     | 0.00          | 88,593.00     | 0.00         | 0.00          | 88,593.00     | 0.00         | 0.00         | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31802 | 1  | 1  | 02 | 00000000000 | 105,564.00    | 15,000.00     | 15,000.00     | 0.00   | 0.00    | 105,564.00    | 0.00          | 105,564.00    | 0.00         | 0.00          | 105,564.00    | 0.00         | 0.00         | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 09 | 00000000000 | 18,191,186.00 | 44,535,828.69 | 20,265,142.69 | 0.00   | 0.00    | 42,461,872.00 | 26,461,872.00 | 16,000,000.00 | 5,998,208.61 | 20,463,663.39 | 36,463,663.39 | 5,998,208.61 | 5,998,208.61 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 01 | 00000000000 | 7,087.00      | 0.00          | 0.00          | 0.00   | 0.00    | 7,087.00      | 5,000.00      | 2,087.00      | 5,000.00     | 0.00          | 2,087.00      | 5,000.00     | 5,000.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 02 | 00000000000 | 58,826.00     | 0.00          | 0.00          | 0.00   | 0.00    | 58,826.00     | 20,978.30     | 37,847.70     | 20,978.30    | 0.00          | 37,847.70     | 20,978.30    | 20,978.30    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 03 | 00000000000 | 60,952.00     | 4,000.00      | 4,000.00      | 0.00   | 0.00    | 60,952.00     | 27,014.59     | 33,937.41     | 27,014.59    | 0.00          | 33,937.41     | 27,014.59    | 27,014.59    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 04 | 00000000000 | 25,515.00     | 0.00          | 0.00          | 0.00   | 0.00    | 25,515.00     | 9,000.00      | 16,515.00     | 9,000.00     | 0.00          | 16,515.00     | 9,000.00     | 9,000.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 05 | 00000000000 | 18,428.00     | 3,175.82      | 1,033.70      | 0.00   | 0.00    | 20,570.12     | 7,708.42      | 12,861.70     | 7,708.42     | 0.00          | 12,861.70     | 7,708.42     | 7,708.42     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 06 | 00000000000 | 7,087.00      | 1,717.00      | 1,717.00      | 0.00   | 0.00    | 7,087.00      | 1,291.00      | 5,796.00      | 1,291.00     | 0.00          | 5,796.00      | 1,291.00     | 1,291.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 07 | 00000000000 | 34,020.00     | 0.00          | 0.00          | 0.00   | 0.00    | 34,020.00     | 8,055.48      | 25,964.52     | 8,055.48     | 0.00          | 25,964.52     | 8,055.48     | 8,055.48     | 2,040.40     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 08 | 00000000000 | 33,214.00     | 1,338.00      | 0.00          | 0.00   | 0.00    | 34,552.00     | 12,407.28     | 22,144.72     | 12,407.28    | 0.00          | 22,144.72     | 12,407.28    | 12,407.28    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 09 | 00000000000 | 26,932.00     | 97,561.84     | 813.05        | 0.00   | 0.00    | 123,482.79    | 117,182.30    | 6,500.59      | 1,212.30     | 115,970.00    | 122,470.59    | 1,212.30     | 1,212.30     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 10 | 00000000000 | 8,505.00      | 0.00          | 0.00          | 0.00   | 0.00    | 8,505.00      | 0.00          | 8,505.00      | 0.00         | 0.00          | 8,505.00      | 0.00         | 8,505.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 11 | 00000000000 | 28,349.00     | 0.00          | 0.00          | 0.00   | 0.00    | 28,349.00     | 9,999.14      | 18,349.84     | 9,999.14     | 0.00          | 18,349.84     | 9,999.14     | 9,999.14     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 12 | 00000000000 | 38,108.00     | 0.00          | 0.00          | 0.00   | 0.00    | 38,108.00     | 12,516.44     | 25,591.54     | 12,516.44    | 0.00          | 25,591.54     | 12,516.44    | 12,516.44    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 13 | 00000000000 | 7,794.00      | 0.00          | 0.00          | 0.00   | 0.00    | 7,794.00      | 4,000.00      | 3,794.00      | 4,000.00     | 0.00          | 3,794.00      | 4,000.00     | 2,000.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 14 | 00000000000 | 24,808.00     | 0.00          | 216.00        | 0.00   | 0.00    | 24,570.00     | 6,000.55      | 18,569.45     | 6,000.55     | 0.00          | 18,569.45     | 6,000.55     | 6,000.55     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 15 | 00000000000 | 7,087.00      | 0.00          | 0.00          | 0.00   | 0.00    | 7,087.00      | 2,000.00      | 5,087.00      | 2,000.00     | 0.00          | 5,087.00      | 2,000.00     | 2,000.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 16 | 00000000000 | 46,069.00     | 0.00          | 0.00          | 0.00   | 0.00    | 46,069.00     | 12,500.00     | 33,569.00     | 12,500.00    | 0.00          | 33,569.00     | 12,500.00    | 12,500.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 17 | 00000000000 | 12,755.00     | 352.64        | 1,454.00      | 0.00   | 0.00    | 11,616.64     | 4,524.00      | 7,092.64      | 4,524.00     | 0.00          | 7,092.64      | 4,524.00     | 4,524.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 18 | 00000000000 | 21,262.00     | 0.00          | 35.00         | 0.00   | 0.00    | 21,227.00     | 9,964.28      | 11,262.72     | 9,964.28     | 0.00          | 11,262.72     | 9,964.28     | 9,964.28     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 19 | 00000000000 | 16,301.00     | 0.00          | 0.00          | 0.00   | 0.00    | 16,301.00     | 4,536.00      | 11,765.00     | 4,536.00     | 0.00          | 11,765.00     | 4,536.00     | 4,536.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 20 | 00000000000 | 45,504.00     | 41,024.00     | 50,713.00     | 0.00   | 0.00    | 30,623.00     | 5,998.12      | 36,621.88     | 5,998.12     | 0.00          | 36,621.88     | 5,998.12     | 4,000.12     | 1,998.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 21 | 00000000000 | 29,761.00     | 4,239.39      | 6,739.39      | 0.00   | 0.00    | 27,267.00     | 2,940.60      | 24,326.40     | 2,940.60     | 0.00          | 24,326.40     | 2,940.60     | 2,940.60     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 22 | 00000000000 | 14,175.00     | 0.00          | 0.00          | 0.00   | 0.00    | 14,175.00     | 5,531.32      | 8,643.68      | 5,531.32     | 0.00          | 8,643.68      | 5,531.32     | 5,531.32     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 23 | 00000000000 | 72,477.00     | 24.00         | 6,187.00      | 0.00   | 0.00    | 66,314.00     | 12,301.80     | 54,012.20     | 12,301.80    | 0.00          | 54,012.20     | 12,301.80    | 12,301.80    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 24 | 00000000000 | 17,718.00     | 0.00          | 0.00          | 0.00   | 0.00    | 17,718.00     | 6,000.00      | 11,718.00     | 6,000.00     | 0.00          | 11,718.00     | 6,000.00     | 6,000.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 25 | 00000000000 | 35,439.00     | 0.00          | 0.00          | 0.00   | 0.00    | 35,439.00     | 21,075.94     | 14,362.04     | 21,075.94    | 0.00          | 14,362.04     | 21,075.94    | 21,075.94    | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TC | TF | EF | PR         | APROB      | AMP COMP     | RED COMP  | AMPL UQ | RED UQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PFTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|------------|--------------|-----------|---------|--------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 26 | 0000000000 | 49,612.00  | 0.00         | 0.00      | 0.00    | 0.00   | 49,612.00    | 49,612.00    | 0.00       | -49,612.00   | 0.00        | 0.00         | 49,612.00    | 49,612.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 27 | 0000000000 | 38,981.00  | 0.00         | 8,800.00  | 0.00    | 0.00   | 30,181.00    | 11,799.92    | 18,381.08  | 11,799.92    | 0.00        | 18,381.08    | 11,799.92    | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 28 | 0000000000 | 34,020.00  | 752.37       | 0.00      | 0.00    | 0.00   | 34,772.37    | 9,848.40     | 24,923.97  | 9,848.40     | 0.00        | 24,923.97    | 9,848.40     | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 29 | 0000000000 | 3,544.00   | 1,144.00     | 1,144.00  | 0.00    | 0.00   | 3,544.00     | 3,543.73     | 0.27       | 3,543.73     | 0.00        | 0.27         | 3,543.73     | 3,543.73     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 30 | 0000000000 | 35,438.00  | 883.86       | 0.00      | 0.00    | 0.00   | 35,438.00    | 642.64       | 34,795.36  | 642.64       | 0.00        | 34,795.36    | 642.64       | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 31 | 0000000000 | 12,759.00  | 3,457.85     | 4,152.00  | 0.00    | 0.00   | 12,063.85    | 2,610.00     | 9,453.85   | 2,610.00     | 0.00        | 9,453.85     | 2,610.00     | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 32 | 0000000000 | 11,340.00  | 2,167.36     | 2,167.36  | 0.00    | 0.00   | 11,340.00    | 5,917.36     | 5,422.64   | 5,917.36     | 0.00        | 5,422.64     | 5,917.36     | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 12 | 0000000000 | 0.00       | 73,120.00    | 0.00      | 0.00    | 0.00   | 73,120.00    | 48,720.00    | 24,400.00  | 48,720.00    | 0.00        | 24,400.00    | 48,720.00    | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 13 | 0000000000 | 63,797.00  | 0.00         | 0.00      | 0.00    | 0.00   | 63,797.00    | 45,089.00    | 18,698.00  | 45,089.00    | 0.00        | 18,698.00    | 45,089.00    | 10,000.00    |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31903 | 1  | 1  | 14 | 0000000000 | 7,087.00   | 0.00         | 0.00      | 0.00    | 0.00   | 7,087.00     | 0.00         | 7,087.00   | 0.00         | 0.00        | 7,087.00     | 0.00         | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 16 | 0000000000 | 106,312.00 | 0.00         | 0.00      | 0.00    | 0.00   | 106,312.00   | 70,792.20    | 35,519.80  | 37,102.80    | 33,689.40   | 69,209.20    | 37,102.80    | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 18 | 0000000000 | 35,439.00  | 49,559.00    | 0.00      | 0.00    | 0.00   | 84,997.00    | 22,968.00    | 62,029.00  | 22,968.00    | 0.00        | 62,029.00    | 22,968.00    | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31907 | 1  | 1  | 20 | 0000000000 | 197,315.00 | 29,869.00    | 29,869.00 | 0.00    | 0.00   | 197,315.00   | 66,780.00    | 130,535.00 | 66,780.00    | 0.00        | 130,535.00   | 66,780.00    | 19,800.00    |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 21 | 0000000000 | 85,049.00  | 0.00         | 0.00      | 0.00    | 0.00   | 85,049.00    | 16,000.00    | 69,049.00  | 8,000.00     | 8,000.00    | 77,049.00    | 8,000.00     | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 30 | 0000000000 | 177,187.00 | 20,391.00    | 23,171.00 | 0.00    | 0.00   | 174,397.00   | 81,200.00    | 93,197.00  | 81,200.00    | 0.00        | 93,197.00    | 77,583.33    | 3,614.67     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31964 | 1  | 1  | 09 | 0000000000 | 0.00       | 2,692,494.00 | 0.00      | 0.00    | 0.00   | 2,692,494.00 | 2,692,494.00 | 0.00       | 1,794,595.60 | 897,498.40  | 897,498.40   | 1,794,595.60 | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32101 | 1  | 1  | 02 | 0000000000 | 148,143.00 | 0.00         | 0.00      | 0.00    | 0.00   | 148,143.00   | 148,143.00   | 0.00       | 52,155.20    | 95,887.80   | 52,155.20    | 0.00         | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32101 | 1  | 1  | 31 | 0000000000 | 0.00       | 5,320.00     | 0.00      | 0.00    | 0.00   | 5,320.00     | 5,320.00     | 0.00       | 5,320.00     | 0.00        | 0.00         | 5,320.00     | 0.00         | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 03 | 0000000000 | 418,161.00 | 3,200.00     | 3,200.00  | 0.00    | 0.00   | 418,161.00   | 206,018.48   | 212,142.52 | 206,018.48   | 0.00        | 212,142.52   | 199,010.16   | 7,008.32     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 04 | 0000000000 | 15,631.00  | 0.00         | 3,500.00  | 0.00    | 0.00   | 7,131.00     | 0.00         | 7,131.00   | 0.00         | 0.00        | 7,131.00     | 0.00         | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 05 | 0000000000 | 409,429.00 | 48,140.00    | 48,140.00 | 0.00    | 0.00   | 409,429.00   | 409,429.00   | 0.00       | 192,560.00   | 216,869.00  | 216,869.00   | 183,983.36   | 48,140.00    |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 06 | 0000000000 | 322,480.00 | 90.00        | 0.00      | 0.00    | 0.00   | 322,570.00   | 322,570.00   | 0.00       | 125,280.00   | 197,290.00  | 197,290.00   | 117,840.00   | 7,440.00     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 09 | 0000000000 | 0.00       | 7,115,983.00 | 0.00      | 0.00    | 0.00   | 7,115,983.00 | 7,115,983.00 | 0.00       | 7,115,983.00 | 0.00        | 0.00         | 7,115,983.00 | 4,848,782.88 | 2,267,200.12 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 12 | 0000000000 | 70,946.00  | 0.00         | 0.00      | 0.00    | 0.00   | 70,946.00    | 30,314.53    | 50,631.47  | 30,314.53    | 0.00        | 50,631.47    | 19,106.12    | 1,206.41     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 13 | 0000000000 | 306,178.00 | 0.00         | 0.00      | 0.00    | 0.00   | 306,178.00   | 207,000.00   | 99,178.00  | 207,000.00   | 0.00        | 99,178.00    | 138,000.00   | 69,000.00    |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 14 | 0000000000 | 584,181.00 | 0.00         | 0.00      | 0.00    | 0.00   | 584,181.00   | 584,181.00   | 0.00       | 206,061.00   | 378,120.00  | 378,120.00   | 206,061.00   | 0.00         |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 15 | 0000000000 | 598,084.00 | 0.00         | 0.00      | 0.00    | 0.00   | 598,084.00   | 598,084.00   | 0.00       | 210,345.07   | 387,738.93  | 387,738.93   | 198,436.47   | 12,528.60    |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 16 | 0000000000 | 21,262.00  | 0.00         | 0.00      | 0.00    | 0.00   | 21,262.00    | 17,400.00    | 3,862.00   | 8,700.00     | 8,700.00    | 12,542.00    | 8,183.32     | 516.68       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 21 | 0000000000 | 263,654.00 | 0.00         | 0.00      | 0.00    | 0.00   | 263,654.00   | 263,654.00   | 0.00       | 90,000.00    | 173,654.00  | 173,654.00   | 90,000.00    | 0.00         |              |



| CD.CD. | RAMO | UNIDAD | FI | FN | SE | RE | AI  | PI   | CG    | TC | FE | EF | PH         | APROB         | AMP COMP     | RED COMP      | AMPL IQ | RED IQ | MOGIF         | COMPR         | DESG         | DEVEN        | COMP NO DEV   | NETO SIN DEV  | EXERCIDO     | PAGADO       | CTAS X PAGAR |
|--------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|---------------|--------------|---------------|---------|--------|---------------|---------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 22 | 0000000000 | 445,802.00    | 0.00         | 0.00          | 0.00    | 0.00   | 445,802.00    | 445,802.00    | 0.00         | 104,811.54   | 310,990.44    | 340,990.44    | 104,811.54   | 104,811.54   | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 23 | 0000000000 | 1,185,244.00  | 0.00         | 0.00          | 0.00    | 0.00   | 1,185,244.00  | 496,800.00    | 488,444.00   | 278,723.24   | 767,167.24    | 393,248.41    | 393,248.41   | 24,838.35    |              |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 24 | 0000000000 | 48,937.00     | 0.00         | 0.00          | 0.00    | 0.00   | 48,937.00     | 22,364.00     | 26,573.00    | 22,364.00    | 0.00          | 15,749.93     | 393,248.41   | 393,248.41   | 24,838.35    |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 25 | 0000000000 | 296,257.00    | 0.00         | 0.00          | 0.00    | 0.00   | 296,257.00    | 283,922.58    | 12,334.42    | 113,549.74   | 172,559.50    | 172,559.50    | 16,147.76    | 16,147.76    |              |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 26 | 0000000000 | 902,777.00    | 0.00         | 0.00          | 0.00    | 0.00   | 902,777.00    | 337,057.40    | 565,719.40   | 337,057.40   | 0.00          | 337,057.40    | 337,057.40   | 0.00         | 337,057.40   |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 28 | 0000000000 | 197,553.00    | 0.00         | 0.00          | 0.00    | 0.00   | 197,553.00    | 107,184.00    | 90,369.00    | 107,184.00   | 90,369.00     | 100,818.64    | 100,818.64   | 3,661.34     |              |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 30 | 0000000000 | 81,504.00     | 0.00         | 0.00          | 0.00    | 0.00   | 81,504.00     | 70,650.94     | 10,855.84    | 10,855.84    | 0.00          | 67,504.15     | 67,504.15    | 3,144.81     |              |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 31 | 0000000000 | 937,247.00    | 52,896.00    | 52,896.00     | 0.00    | 0.00   | 937,247.00    | 934,494.00    | 2,751.00     | 350,436.00   | 584,060.00    | 584,811.00    | 329,624.63   | 20,811.37    |              |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 32 | 0000000000 | 4,252.00      | 0.00         | 0.00          | 0.00    | 0.00   | 4,252.00      | 0.00          | 4,252.00     | 0.00         | 0.00          | 4,252.00      | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 08 | 0000000000 | 47,282.00     | 0.00         | 0.00          | 0.00    | 0.00   | 47,282.00     | 0.00          | 47,282.00    | 0.00         | 0.00          | 47,282.00     | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 09 | 0000000000 | 49,723,035.00 | 0.00         | 26,868,489.00 | 0.00    | 0.00   | 22,854,546.00 | 22,854,546.00 | 0.00         | 4,321,841.14 | 18,532,184.84 | 18,532,184.84 | 4,286,569.09 | 4,286,569.09 | 35,292.07    |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 12 | 0000000000 | 41,279.00     | 0.00         | 17,971.00     | 0.00    | 0.00   | 23,308.00     | 0.00          | 23,308.00    | 0.00         | 0.00          | 23,308.00     | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 16 | 0000000000 | 4,252.00      | 0.00         | 4,252.00      | 0.00    | 0.00   | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 19 | 0000000000 | 14,175.00     | 0.00         | 0.00          | 0.00    | 0.00   | 14,175.00     | 0.00          | 14,175.00    | 0.00         | 0.00          | 14,175.00     | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 08 | 0000000000 | 1,244.00      | 0.00         | 0.00          | 0.00    | 0.00   | 1,244.00      | 0.00          | 1,244.00     | 0.00         | 0.00          | 1,244.00      | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 09 | 0000000000 | 17,407.00     | 5,220.00     | 0.00          | 0.00    | 0.00   | 22,627.00     | 5,220.00      | 17,407.00    | 5,220.00     | 0.00          | 17,407.00     | 5,220.00     | 5,220.00     | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 16 | 0000000000 | 0.00          | 894.60       | 0.00          | 0.00    | 0.00   | 894.60        | 894.60        | 0.00         | 894.60       | 0.00          | 894.60        | 0.00         | 348.00       | 546.00       |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 20 | 0000000000 | 14,175.00     | 0.00         | 0.00          | 0.00    | 0.00   | 14,175.00     | 0.00          | 14,175.00    | 0.00         | 0.00          | 14,175.00     | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32502 | 1  | 1  | 09 | 0000000000 | 49,455,626.00 | 495,000.00   | 17,768,327.00 | 0.00    | 0.00   | 36,182,299.00 | 30,999,036.82 | 5,183,262.18 | 8,872,255.68 | 21,126,781.14 | 26,310,043.32 | 9,814,235.79 | 9,814,235.79 | 16,019.89    |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32503 | 1  | 1  | 09 | 0000000000 | 0.00          | 1,768,531.00 | 385,000.00    | 0.00    | 0.00   | 1,383,531.00  | 1,383,531.00  | 0.00         | 968,965.40   | 414,566.60    | 968,965.40    | 968,965.40   | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 32701 | 1  | 1  | 09 | 0000000000 | 7,316,600.00  | 0.00         | 5,195,575.00  | 0.00    | 0.00   | 2,121,025.00  | 2,741,025.00  | 0.00         | 2,741,025.00 | 0.00          | 2,741,025.00  | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 33105 | 1  | 1  | 09 | 0000000000 | 0.00          | 30,000.00    | 0.00          | 0.00    | 0.00   | 30,000.00     | 0.00          | 30,000.00    | 0.00         | 0.00          | 30,000.00     | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 33301 | 1  | 1  | 09 | 0000000000 | 141,749.00    | 158,251.00   | 0.00          | 0.00    | 0.00   | 300,000.00    | 300,000.00    | 0.00         | 98,553.60    | 201,446.40    | 201,446.40    | 98,553.60    | 98,553.60    | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 33302 | 1  | 1  | 09 | 0000000000 | 7,087.00      | 0.00         | 0.00          | 0.00    | 0.00   | 7,087.00      | 0.00          | 7,087.00     | 0.00         | 0.00          | 7,087.00      | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 33302 | 1  | 1  | 30 | 0000000000 | 6,379.00      | 0.00         | 6,379.00      | 0.00    | 0.00   | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 33303 | 1  | 1  | 09 | 0000000000 | 20,537.00     | 0.00         | 20,537.00     | 0.00    | 0.00   | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 33401 | 1  | 1  | 09 | 0000000000 | 167,898.00    | 0.00         | 0.00          | 0.00    | 0.00   | 167,898.00    | 0.00          | 167,898.00   | 0.00         | 0.00          | 167,898.00    | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 33401 | 1  | 1  | 16 | 0000000000 | 26,649.00     | 0.00         | 0.00          | 0.00    | 0.00   | 26,649.00     | 0.00          | 26,649.00    | 0.00         | 0.00          | 26,649.00     | 0.00         | 0.00         | 0.00         |
| 2019   | 16   | EDU    | 2  | 1  | 06 | 00 | 007 | G005 | 33501 | 1  | 1  | 09 | 0000000000 | 120,912.00    | 0.00         | 120,912.00    | 0.00    | 0.00   | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPH          | APROB      | AMP COMP   | RED COMP  | AMPL LIQ | RED LIQ | MODOP      | COMPR      | DEPO       | DEVEN      | COMP NO DEV | PFTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|------------|-----------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33601 | 1  | 1  | 30 | 000000000000 | 49.612,00  | 0,00       | 49.612,00 | 0,00     | 0,00    | 0,00       | 0,00       | 0,00       | 0,00       | 0,00        | 0,00         | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 03 | 000000000000 | 21.262,00  | 0,00       | 0,00      | 0,00     | 0,00    | 21.262,00  | 0,00       | 21.262,00  | 0,00       | 0,00        | 21.262,00    | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33603 | 1  | 1  | 06 | 000000000000 | 10.631,00  | 6.260,00   | 6.260,00  | 0,00     | 0,00    | 10.631,00  | 1.809,60   | 8.821,40   | 1.809,60   | 0,00        | 8.821,40     | 1.809,60   | 1.809,60   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33607 | 1  | 1  | 07 | 000000000000 | 7.796,00   | 0,00       | 0,00      | 0,00     | 0,00    | 7.796,00   | 7.796,00   | 0,00       | 4.000,00   | 3.796,00    | 4.000,00     | 4.000,00   | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 08 | 000000000000 | 955,00     | 0,00       | 0,00      | 0,00     | 0,00    | 955,00     | 0,00       | 955,00     | 0,00       | 0,00        | 955,00       | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 09 | 000000000000 | 0,00       | 135.000,00 | 62.000,00 | 0,00     | 0,00    | 73.000,00  | 72.732,00  | 268,00     | 72.732,00  | 0,00        | 268,00       | 72.732,00  | 72.732,00  | 0,00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 13 | 000000000000 | 7.796,00   | 0,00       | 0,00      | 0,00     | 0,00    | 7.796,00   | 7.796,00   | 0,00       | 7.796,00   | 0,00        | 0,00         | 7.796,00   | 7.796,00   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 15 | 000000000000 | 1.417,00   | 111,00     | 211,00    | 0,00     | 0,00    | 1.117,00   | 111,00     | 1.206,00   | 111,00     | 0,00        | 1.206,00     | 111,00     | 111,00     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 17 | 000000000000 | 3.544,00   | 2.117,00   | 2.743,83  | 0,00     | 0,00    | 2.917,17   | 1.668,34   | 1.248,83   | 1.668,34   | 0,00        | 1.248,83     | 1.668,34   | 868,17     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 18 | 000000000000 | 1.043,00   | 0,00       | 365,00    | 0,00     | 0,00    | 698,00     | 134,99     | 563,01     | 134,99     | 0,00        | 563,01       | 134,99     | 134,99     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 19 | 000000000000 | 21.262,00  | 2.796,00   | 2.796,00  | 0,00     | 0,00    | 21.262,00  | 2.204,00   | 19.058,00  | 2.204,00   | 0,00        | 19.058,00    | 2.204,00   | 2.204,00   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 20 | 000000000000 | 4.961,00   | 1.000,00   | 1.000,00  | 0,00     | 0,00    | 4.961,00   | 0,00       | 4.961,00   | 0,00       | 0,00        | 4.961,00     | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33603 | 1  | 1  | 27 | 000000000000 | 21.262,00  | 0,00       | 9.750,00  | 0,00     | 0,00    | 12.012,00  | 3.400,00   | 8.612,00   | 3.400,00   | 0,00        | 8.612,00     | 3.400,00   | 3.400,00   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 30 | 000000000000 | 2.127,00   | 0,00       | 0,00      | 0,00     | 0,00    | 2.127,00   | 0,00       | 2.127,00   | 0,00       | 0,00        | 2.127,00     | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33603 | 1  | 1  | 09 | 000000000000 | 72.875,00  | 139.000,00 | 65.000,00 | 0,00     | 0,00    | 144.875,00 | 71.920,00  | 72.955,00  | 71.920,00  | 0,00        | 72.955,00    | 71.920,00  | 71.920,00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 02 | 000000000000 | 42.525,00  | 0,00       | 0,00      | 0,00     | 0,00    | 42.525,00  | 0,00       | 42.525,00  | 0,00       | 0,00        | 42.525,00    | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 05 | 000000000000 | 17.718,00  | 4.000,00   | 4.000,00  | 0,00     | 0,00    | 17.718,00  | 0,00       | 17.718,00  | 0,00       | 0,00        | 17.718,00    | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 07 | 000000000000 | 28.349,00  | 0,00       | 0,00      | 0,00     | 0,00    | 28.349,00  | 4.963,64   | 23.385,36  | 4.963,64   | 0,00        | 23.385,36    | 4.963,64   | 4.963,64   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 11 | 000000000000 | 24.062,00  | 0,00       | 0,00      | 0,00     | 0,00    | 24.062,00  | 0,00       | 24.062,00  | 0,00       | 0,00        | 24.062,00    | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 15 | 000000000000 | 10.631,00  | 0,00       | 2.000,00  | 0,00     | 0,00    | 8.631,00   | 0,00       | 8.631,00   | 0,00       | 0,00        | 8.631,00     | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 16 | 000000000000 | 7.308,00   | 500,00     | 500,00    | 0,00     | 0,00    | 7.308,00   | 500,00     | 1.808,00   | 500,00     | 0,00        | 1.808,00     | 500,00     | 500,00     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 20 | 000000000000 | 21.262,00  | 10.000,00  | 10.000,00 | 0,00     | 0,00    | 21.262,00  | 0,00       | 21.262,00  | 0,00       | 0,00        | 21.262,00    | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 23 | 000000000000 | 0,00       | 17.760,00  | 8.920,00  | 0,00     | 0,00    | 8.840,00   | 8.840,00   | 0,00       | 8.840,00   | 0,00        | 0,00         | 8.840,00   | 8.840,00   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 30 | 000000000000 | 34.020,00  | 0,00       | 0,00      | 0,00     | 0,00    | 34.020,00  | 0,00       | 34.020,00  | 0,00       | 0,00        | 34.020,00    | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 31 | 000000000000 | 8.905,00   | 4.524,00   | 4.524,00  | 0,00     | 0,00    | 8.905,00   | 2.958,00   | 5.947,00   | 2.958,00   | 0,00        | 5.947,00     | 2.958,00   | 2.958,00   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 32 | 000000000000 | 4.961,00   | 0,00       | 0,00      | 0,00     | 0,00    | 4.961,00   | 0,00       | 4.961,00   | 0,00       | 0,00        | 4.961,00     | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 01 | 000000000000 | 62.370,00  | 0,00       | 0,00      | 0,00     | 0,00    | 62.370,00  | 0,00       | 62.370,00  | 0,00       | 0,00        | 62.370,00    | 0,00       | 0,00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 02 | 000000000000 | 497.333,00 | 0,00       | 0,00      | 0,00     | 0,00    | 497.333,00 | 232.000,00 | 265.333,00 | 174.000,00 | 58.000,00   | 323.333,00   | 174.000,00 | 174.000,00 |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 03 | 000000000000 | 191.362,00 | 0,00       | 0,00      | 0,00     | 0,00    | 191.362,00 | 87.462,03  | 103.899,97 | 87.462,03  | 0,00        | 103.899,97   | 87.462,03  | 87.462,03  |              |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | CG    | TG | FF | EF | PPL        | APROB      | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO        | DEVEN      | COMP NO DEV | PFTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |      |      |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|------------|--------------|--------------|----------|---------|--------------|------------|--------------|------------|-------------|--------------|------------|------------|--------------|------|------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 04 | 0000000000 | 119,070.00 | 49,000.00    | 0.00         | 0.00     | 0.00    | 168,070.00   | 168,070.00 | 0.00         | -41,373.67 | 126,696.33  | 126,696.33   | 41,373.67  | 41,373.67  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 05 | 0000000000 | 165,847.00 | 44,360.58    | 46,402.70    | 0.00     | 0.00    | 163,704.68   | 14,500.30  | 149,204.58   | 14,500.30  | 0.00        | 149,204.58   | 14,500.30  | 14,500.30  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 06 | 0000000000 | 99,225.00  | 0.00         | 0.00         | 0.00     | 0.00    | 99,225.00    | 64,960.00  | 34,260.00    | -48,720.00 | 16,240.00   | 50,505.00    | 48,720.00  | 48,720.00  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 07 | 0000000000 | 120,770.00 | 35,430.00    | 0.00         | 0.00     | 0.00    | 156,200.00   | 47,398.00  | 108,802.00   | -47,398.00 | 0.00        | 108,802.00   | 47,398.00  | 47,398.00  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 08 | 0000000000 | 240,054.00 | 4,400.00     | 8,087.00     | 0.00     | 0.00    | 236,369.00   | 189,577.00 | 46,792.00    | 44,882.72  | 144,694.28  | 191,486.28   | 44,882.72  | 44,882.72  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 09 | 0000000000 | 0.00       | 662,220.00   | 0.00         | 0.00     | 0.00    | 662,220.00   | 0.00       | 0.00         | 445,399.89 | 216,820.11  | 445,399.89   | 222,823.12 | 222,823.12 | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 10 | 0000000000 | 140,332.00 | 53,556.00    | 944.00       | 0.00     | 0.00    | 192,944.00   | 48,944.00  | 144,000.00   | -48,944.00 | 0.00        | 144,000.00   | 48,944.00  | 48,944.00  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 12 | 0000000000 | 120,240.00 | 52,816.00    | 0.00         | 0.00     | 0.00    | 173,056.00   | 79,509.61  | 93,546.39    | 79,509.61  | 0.00        | 93,546.39    | 79,509.61  | 79,509.61  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 13 | 0000000000 | 62,511.00  | 0.00         | 0.00         | 0.00     | 0.00    | 62,511.00    | 40,000.00  | 22,511.00    | -40,000.00 | 0.00        | 22,511.00    | 40,000.00  | 30,000.00  | 10,000.00    |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 14 | 0000000000 | 192,299.00 | 16,300.00    | 16,300.00    | 0.00     | 0.00    | 192,299.00   | 32,385.52  | 160,013.48   | 32,385.52  | 0.00        | 160,013.48   | 32,385.52  | 32,385.52  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 15 | 0000000000 | 213,262.00 | 16,108.62    | 0.00         | 0.00     | 0.00    | 229,370.62   | 222,852.02 | 6,518.60     | 114,566.02 | 108,286.00  | 104,976.00   | 104,976.00 | 9,590.02   | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 16 | 0000000000 | 141,749.00 | 0.00         | 0.00         | 0.00     | 0.00    | 141,749.00   | 114,678.00 | 27,072.00    | 57,239.04  | 57,239.04   | 84,509.94    | 57,239.04  | 57,239.04  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 17 | 0000000000 | 223,964.00 | 0.00         | 0.00         | 0.00     | 0.00    | 223,964.00   | 223,564.00 | 0.00         | 70,528.00  | 153,436.00  | 153,436.00   | 53,360.00  | 17,168.00  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 18 | 0000000000 | 141,749.00 | 33,861.00    | 0.00         | 0.00     | 0.00    | 175,610.00   | 52,683.00  | 122,927.00   | 52,680.24  | 2.76        | 122,929.76   | 52,680.24  | 52,680.24  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 21 | 0000000000 | 255,149.00 | 20,972.00    | 20,972.00    | 0.00     | 0.00    | 255,149.00   | 210,000.00 | 45,149.00    | 54,000.00  | 154,000.00  | 199,149.00   | 54,000.00  | 54,000.00  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 22 | 0000000000 | 94,212.00  | 0.00         | 0.00         | 0.00     | 0.00    | 94,212.00    | 20,880.00  | 73,332.00    | 20,880.00  | 0.00        | 73,332.00    | 20,880.00  | 20,880.00  | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 23 | 0000000000 | 120,487.00 | 46,553.00    | 0.00         | 0.00     | 0.00    | 167,040.00   | 125,280.00 | 41,760.00    | 125,280.00 | 0.00        | 41,760.00    | 125,280.00 | 125,280.00 | 0.00         |      |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 24 | 0000000000 | 75,839.00  | 0.00         | 0.00         | 0.00     | 0.00    | 75,839.00    | 35,667.44  | 40,171.56    | 35,667.44  | 0.00        | 40,171.56    | 26,750.58  | 26,750.58  | 8,914.86     | 0.00 |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 27 | 0000000000 | 159,000.00 | 99,953.00    | 0.00         | 0.00     | 0.00    | 258,953.00   | 72,697.99  | 186,255.01   | 72,697.99  | 0.00        | 186,255.01   | 72,697.99  | 49,000.00  | 23,697.99    | 0.00 |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 28 | 0000000000 | 123,322.00 | 0.00         | 21,739.00    | 0.00     | 0.00    | 101,583.00   | 10,050.00  | 91,533.00    | 10,050.00  | 0.00        | 91,533.00    | 10,050.00  | 10,050.00  | 0.00         | 0.00 |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 29 | 0000000000 | 136,080.00 | 16,000.00    | 16,000.00    | 0.00     | 0.00    | 136,080.00   | 64,728.00  | 71,352.00    | 64,728.00  | 0.00        | 71,352.00    | 64,728.00  | 64,728.00  | 0.00         | 0.00 |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 30 | 0000000000 | 58,826.00  | 70,003.00    | 0.00         | 0.00     | 0.00    | 128,829.00   | 90,826.00  | 38,003.00    | 90,826.00  | 0.00        | 38,003.00    | 90,826.00  | 90,826.00  | 0.00         | 0.00 |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 31 | 0000000000 | 120,844.00 | 50,050.49    | 50,050.49    | 0.00     | 0.00    | 120,844.00   | -42,718.69 | 78,125.31    | -42,718.69 | 0.00        | 78,125.31    | 42,718.69  | 42,718.69  | 0.00         | 0.00 |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 32 | 0000000000 | 107,729.00 | 3,987.00     | 3,987.00     | 0.00     | 0.00    | 107,729.00   | 36,157.30  | 71,571.80    | 36,157.30  | 0.00        | 71,571.80    | 36,157.30  | 36,157.30  | 0.00         | 0.00 |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33901 | 1  | 1  | 09 | 0000000000 | 193,800.00 | 50,000.00    | 50,000.00    | 0.00     | 0.00    | 193,800.00   | 0.00       | 193,800.00   | 0.00       | 0.00        | 193,800.00   | 0.00       | 0.00       | 0.00         | 0.00 |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33903 | 1  | 1  | 09 | 0000000000 | 0.00       | 8,885,884.00 | 4,000,000.00 | 0.00     | 0.00    | 4,885,884.00 | 0.00       | 4,885,884.00 | 0.00       | 0.00        | 4,885,884.00 | 0.00       | 0.00       | 0.00         | 0.00 | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 05 | 0000000000 | 709.00     | 0.00         | 0.00         | 0.00     | 0.00    | 709.00       | 0.00       | 0.00         | 0.00       | 0.00        | 0.00         | 709.00     | 0.00       | 0.00         | 0.00 | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 08 | 0000000000 | 1,127.00   | 0.00         | 0.00         | 0.00     | 0.00    | 2,127.00     | 0.00       | 2,127.00     | 0.00       | 0.00        | 2,127.00     | 0.00       | 0.00       | 0.00         | 0.00 | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 11 | 0000000000 | 355.00     | 0.00         | 0.00         | 0.00     | 0.00    | 355.00       | 0.00       | 355.00       | 0.00       | 0.00        | 355.00       | 0.00       | 0.00       | 0.00         | 0.00 | 0.00 |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SI | RE | AI  | PI   | OS    | TG | FF | EE | PPI          | ANPDE      | ANP COM      | RED COM   | ANP LIQ | RED LIQ | MODIF        | COMPR        | DEBO       | DEVEN      | COMPR NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|--------------|-----------|---------|---------|--------------|--------------|------------|------------|--------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 16 | 000000000000 | 3,189.00   | 3,189.00     | 3,189.00  | 0.00    | 0.00    | 3,189.00     | 0.00         | 3,189.00   | 0.00       | 0.00         | 3,189.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 21 | 000000000000 | 0.00       | 1,160.00     | 0.00      | 0.00    | 0.00    | 1,160.00     | 0.00         | 1,160.00   | 0.00       | 0.00         | 1,160.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 27 | 000000000000 | 4,252.00   | 0.00         | 0.00      | 0.00    | 0.00    | 4,252.00     | 0.00         | 4,252.00   | 0.00       | 0.00         | 4,252.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 30 | 000000000000 | 2,835.00   | 0.00         | 0.00      | 0.00    | 0.00    | 2,835.00     | 0.00         | 2,835.00   | 0.00       | 0.00         | 2,835.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34501 | 1  | 1  | 09 | 000000000000 | 0.00       | 1,500,000.00 | 0.00      | 0.00    | 0.00    | 1,500,000.00 | 1,500,000.00 | 0.00       | 0.00       | 1,500,000.00 | 1,500,000.00 | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34601 | 1  | 1  | 09 | 000000000000 | 7,087.00   | 768,060.00   | 0.00      | 0.00    | 0.00    | 775,147.00   | 550,060.00   | 225,087.00 | 271,814.51 | 276,246.49   | 503,332.49   | 271,814.51 | 271,814.51 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 09 | 000000000000 | 212,625.00 | 0.00         | 0.00      | 0.00    | 0.00    | 212,625.00   | 0.00         | 212,625.00 | 0.00       | 0.00         | 212,625.00   | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 12 | 000000000000 | 2,835.00   | 0.00         | 0.00      | 0.00    | 0.00    | 2,835.00     | 0.00         | 2,835.00   | 0.00       | 0.00         | 2,835.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 16 | 000000000000 | 58,684.00  | 0.00         | 15,000.00 | 0.00    | 0.00    | 43,684.00    | 0.00         | 43,684.00  | 0.00       | 0.00         | 43,684.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 21 | 000000000000 | 17,718.00  | 2,000.00     | 2,000.00  | 0.00    | 0.00    | 17,718.00    | 0.00         | 17,718.00  | 0.00       | 0.00         | 17,718.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 27 | 000000000000 | 17,718.00  | 0.00         | 0.00      | 0.00    | 0.00    | 17,718.00    | 4,500.00     | 13,218.00  | 4,500.00   | 0.00         | 13,218.00    | 4,500.00   | 0.00       | 4,500.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 29 | 000000000000 | 14,175.00  | 9,723.00     | 10,999.00 | 0.00    | 0.00    | 12,899.00    | 725.00       | 12,374.00  | 725.00     | 0.00         | 12,374.00    | 725.00     | 725.00     | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 02 | 000000000000 | 240,974.00 | 0.00         | 0.00      | 0.00    | 0.00    | 240,974.00   | 81,380.47    | 159,593.53 | 81,380.47  | 0.00         | 159,593.53   | 81,380.47  | 81,380.47  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 03 | 000000000000 | 21,262.00  | 3,200.00     | 3,200.00  | 0.00    | 0.00    | 21,262.00    | 0.00         | 21,262.00  | 0.00       | 0.00         | 21,262.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 06 | 000000000000 | 93,059.00  | 14,895.50    | 14,895.50 | 0.00    | 0.00    | 93,059.00    | 58,078.50    | 34,980.50  | 58,078.50  | 0.00         | 34,980.50    | 58,078.50  | 58,078.50  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 06 | 000000000000 | 10,631.00  | 2,500.00     | 2,500.00  | 0.00    | 0.00    | 10,631.00    | 0.00         | 10,631.00  | 0.00       | 0.00         | 10,631.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 07 | 000000000000 | 56,700.00  | 2,000.00     | 2,000.00  | 0.00    | 0.00    | 56,700.00    | 14,941.78    | 41,758.22  | 14,941.78  | 0.00         | 41,758.22    | 14,941.78  | 14,941.78  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 08 | 000000000000 | 202,487.00 | 16,703.00    | 23,206.50 | 0.00    | 0.00    | 195,983.50   | 15,614.00    | 180,369.50 | 15,614.00  | 0.00         | 180,369.50   | 15,614.00  | 15,614.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 09 | 000000000000 | 0.00       | 205,339.00   | 0.00      | 0.00    | 0.00    | 205,339.00   | 0.00         | 205,339.00 | 0.00       | 0.00         | 205,339.00   | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 11 | 000000000000 | 258,216.00 | 0.00         | 0.00      | 0.00    | 0.00    | 258,216.00   | 251,016.00   | 7,200.00   | 94,131.00  | 156,885.00   | 164,085.00   | 94,131.00  | 94,131.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 12 | 000000000000 | 119,920.00 | 43,500.00    | 0.00      | 0.00    | 0.00    | 163,420.00   | 82,307.46    | 81,112.54  | 82,307.46  | 0.00         | 81,112.54    | 82,226.33  | 82,226.33  | 81.13        |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 16 | 000000000000 | 14,164.00  | 0.00         | 0.00      | 0.00    | 0.00    | 14,164.00    | 8,953.00     | 5,211.00   | 8,953.00   | 0.00         | 5,211.00     | 8,953.00   | 6,200.81   | 2,752.19     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 17 | 000000000000 | 64,496.00  | 21,043.50    | 0.00      | 0.00    | 0.00    | 85,539.50    | 78,716.80    | 6,822.70   | 33,200.00  | 45,516.80    | 52,339.50    | 33,200.00  | 33,200.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 18 | 000000000000 | 21,742.00  | 0.00         | 3,828.00  | 0.00    | 0.00    | 17,914.00    | 2,672.00     | 14,762.00  | 2,672.00   | 0.00         | 14,762.00    | 2,672.00   | 1,977.00   | 700.00       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 19 | 000000000000 | 244,465.00 | 0.00         | 0.00      | 0.00    | 0.00    | 244,465.00   | 244,465.00   | 0.00       | 176,630.00 | 67,835.00    | 176,630.00   | 176,630.00 | 176,630.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 21 | 000000000000 | 14,400.00  | 10,500.00    | 10,500.00 | 0.00    | 0.00    | 14,400.00    | 12,500.00    | 2,100.00   | 12,500.00  | 0.00         | 2,100.00     | 12,500.00  | 12,500.00  | 500.00       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 24 | 000000000000 | 8,505.00   | 0.00         | 0.00      | 0.00    | 0.00    | 8,505.00     | 8,504.40     | 0.60       | 8,504.40   | 0.00         | 0.60         | 8,504.40   | 8,504.40   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 28 | 000000000000 | 134,672.00 | 0.00         | 0.00      | 0.00    | 0.00    | 134,672.00   | 45,000.00    | 89,672.00  | 45,000.00  | 0.00         | 89,672.00    | 45,000.00  | 45,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 29 | 000000000000 | 21,262.00  | 0.00         | 0.00      | 0.00    | 0.00    | 21,262.00    | 0.00         | 21,262.00  | 0.00       | 0.00         | 21,262.00    | 0.00       | 0.00       | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FE | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PE           | APROB      | AMP COMP   | RED COMP  | AMPLIQ | RED LIQ    | MICOP      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PFTD SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |      |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|------------|-----------|--------|------------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 30 | 000000000000 | 107,021.00 | 15,000.00  | 15,000.00 | 0.00   | 0.00       | 107,021.00 | 0.00       | 107,021.00 | 0.00       | 0.00        | 107,021.00   | 0.00       | 0.00       | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 31 | 000000000000 | 56,700.00  | 12,853.56  | 14,916.95 | 0.00   | 0.00       | 54,636.61  | 6,148.00   | 48,488.61  | 6,148.00   | 0.00        | 48,488.61    | 6,148.00   | 6,148.00   | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 01 | 000000000000 | 165,847.00 | 0.00       | 3,761.00  | 0.00   | 0.00       | 162,086.00 | 162,086.51 | 0.49       | -46,503.51 | 115,582.00  | 115,582.49   | 46,503.51  | 46,503.51  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35103 | 1  | 1  | 04 | 000000000000 | 0.00       | 11,080.00  | 0.00      | 0.00   | 0.00       | 11,080.00  | 11,000.00  | 80.00      | 11,000.00  | 0.00        | 80.00        | 11,000.00  | 11,000.00  | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 08 | 000000000000 | 44,157.00  | 5,512.00   | 0.00      | 0.00   | 49,669.00  | 5,457.66   | 44,231.34  | 5,457.66   | 0.00       | 44,231.34   | 5,457.66     | 5,457.66   | 0.00       | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 09 | 000000000000 | 0.00       | 428,097.00 | 0.00      | 0.00   | 428,097.00 | 185,097.00 | 243,000.00 | 185,097.00 | 0.00       | 243,000.00  | 185,097.00   | 185,097.00 | 0.00       | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 11 | 000000000000 | 0.00       | 20,147.00  | 0.00      | 0.00   | 20,147.00  | 20,147.00  | 0.00       | 0.00       | 0.00       | 20,147.00   | 0.00         | 0.00       | 0.00       | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 12 | 000000000000 | 0.00       | 13,700.00  | 0.00      | 0.00   | 13,700.00  | 13,700.00  | 0.00       | 0.00       | 0.00       | 13,700.00   | 0.00         | 0.00       | 0.00       | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 13 | 000000000000 | 2,552.00   | 0.00       | 0.00      | 0.00   | 2,552.00   | 2,552.00   | 0.00       | 2,552.00   | 0.00       | 0.00        | 2,552.00     | 2,552.00   | 552.00     | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 14 | 000000000000 | 24,806.00  | 0.00       | 0.00      | 0.00   | 24,806.00  | 3,358.00   | 21,448.00  | 3,358.00   | 0.00       | 21,448.00   | 3,358.00     | 2,008.00   | 1,350.00   | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 15 | 000000000000 | 0.00       | 2,000.00   | 0.00      | 0.00   | 2,000.00   | 2,000.00   | 0.00       | 2,000.00   | 0.00       | 0.00        | 2,000.00     | 2,000.00   | 2,000.00   | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 16 | 000000000000 | 0.00       | 2,000.00   | 0.00      | 0.00   | 2,000.00   | 2,000.00   | 0.00       | 2,000.00   | 0.00       | 0.00        | 2,000.00     | 2,000.00   | 2,000.00   | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 19 | 000000000000 | 0.00       | 510,770.54 | 0.00      | 0.00   | 510,770.54 | 510,770.54 | 0.00       | 0.00       | 510,770.54 | 0.00        | 510,770.54   | 510,770.54 | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 20 | 000000000000 | 542,509.00 | 106,596.00 | 78,302.00 | 0.00   | 570,803.00 | 570,803.00 | 0.00       | 228,149.00 | 342,654.00 | 228,149.00  | 342,654.00   | 228,149.00 | 184,573.41 | 43,575.59    | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 26 | 000000000000 | 75,294.00  | 0.00       | 0.00      | 0.00   | 75,294.00  | 38,000.00  | 37,294.00  | 38,000.00  | 0.00       | 37,294.00   | 38,000.00    | 38,000.00  | 0.00       | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 27 | 000000000000 | 39,286.00  | 0.00       | 78.00     | 0.00   | 39,286.00  | 39,286.00  | 0.00       | 39,286.00  | 0.00       | 0.00        | 39,286.00    | 39,286.00  | 39,286.00  | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 28 | 000000000000 | 0.00       | 22,821.95  | 0.00      | 0.00   | 22,821.95  | 22,821.95  | 0.00       | 22,821.95  | 0.00       | 0.00        | 22,821.95    | 22,821.95  | 22,821.95  | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35103 | 1  | 1  | 29 | 000000000000 | 14,175.00  | 0.00       | 0.00      | 0.00   | 14,175.00  | 0.00       | 14,175.00  | 0.00       | 0.00       | 14,175.00   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 01 | 000000000000 | 0.00       | 4,150.00   | 0.00      | 0.00   | 4,150.00   | 4,149.32   | 0.68       | 4,149.32   | 0.00       | 0.00        | 4,149.32     | 4,149.32   | 4,149.32   | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 05 | 000000000000 | 24,806.00  | 4,060.00   | 8,120.00  | 0.00   | 20,746.00  | 0.00       | 20,746.00  | 0.00       | 0.00       | 20,746.00   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 06 | 000000000000 | 14,175.00  | 0.00       | 0.00      | 0.00   | 14,175.00  | 14,175.00  | 0.00       | 5,104.00   | 9,071.00   | 9,071.00    | 5,104.00     | 5,104.00   | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 07 | 000000000000 | 14,175.00  | 0.00       | 14,175.00 | 0.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 08 | 000000000000 | 3,601.00   | 1,775.00   | 0.00      | 0.00   | 5,376.00   | 1,774.80   | 3,601.20   | 1,774.80   | 0.00       | 3,601.20    | 1,774.80     | 1,774.80   | 0.00       | 0.00         |      |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 12 | 000000000000 | 11,821.00  | 0.00       | 4,782.00  | 0.00   | 7,539.00   | 0.00       | 7,539.00   | 0.00       | 0.00       | 7,539.00    | 0.00         | 0.00       | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 15 | 000000000000 | 8,505.00   | 0.00       | 2,000.00  | 0.00   | 6,505.00   | 0.00       | 6,505.00   | 0.00       | 0.00       | 6,505.00    | 0.00         | 0.00       | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 16 | 000000000000 | 709.00     | 0.00       | 709.00    | 0.00   | 0.00       | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 18 | 000000000000 | 10,631.00  | 2,088.00   | 0.00      | 0.00   | 12,719.00  | 2,088.00   | 10,631.00  | 2,088.00   | 0.00       | 10,631.00   | 2,088.00     | 2,088.00   | 0.00       | 2,088.00     | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 20 | 000000000000 | 14,175.00  | 14,175.00  | 14,175.00 | 0.00   | 14,175.00  | 0.00       | 14,175.00  | 0.00       | 0.00       | 14,175.00   | 0.00         | 0.00       | 0.00       | 0.00         | 0.00 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 27 | 000000000000 | 7,087.00   | 0.00       | 0.00      | 0.00   | 7,087.00   | 7,087.00   | 0.00       | 7,087.00   | 0.00       | 0.00        | 7,087.00     | 7,087.00   | 7,087.00   | 0.00         | 0.00 |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SE | RE | AI  | PP   | CG    | TG | FF | ET | PR          | APROR      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DEPO       | DEVEN     | COMP NO DEV | PFTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|------------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 30 | 00000000000 | 29,059.00  | 0.00      | -5,900.00  | 0.00     | 0.00    | 24,559.00  | 0.00      | 24,559.00  | 0.00      | 0.00        | 24,559.00    | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 01 | 00000000000 | 5,670.00   | 0.00      | 0.00       | 0.00     | 0.00    | 5,670.00   | 0.00      | 5,670.00   | 0.00      | 0.00        | 5,670.00     | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 04 | 00000000000 | 7,087.00   | 0.00      | 3,000.00   | 0.00     | 0.00    | 4,087.00   | 0.00      | 4,087.00   | 0.00      | 0.00        | 4,087.00     | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 12 | 00000000000 | 59,889.00  | 19,000.00 | 19,000.00  | 0.00     | 0.00    | 59,889.00  | 37,220.00 | 22,669.00  | 37,220.00 | 0.00        | 22,669.00    | 37,220.00 | 19,000.00 |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 14 | 00000000000 | 24,665.00  | 5,000.00  | 0.00       | 0.00     | 0.00    | 29,665.00  | 5,000.00  | 24,665.00  | 5,000.00  | 0.00        | 24,665.00    | 5,000.00  | 4,800.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 16 | 00000000000 | 2,127.00   | 0.00      | 2,127.00   | 0.00     | 0.00    | 0.00       | 0.00      | 0.00       | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 25 | 00000000000 | 49,612.00  | 0.00      | 0.00       | 0.00     | 0.00    | 49,612.00  | 33,000.00 | 16,612.00  | 33,000.00 | 0.00        | 16,612.00    | 33,000.00 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 27 | 00000000000 | 164,997.00 | 0.00      | 140,827.00 | 0.00     | 0.00    | 24,170.00  | 0.00      | 24,170.00  | 0.00      | 0.00        | 24,170.00    | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35401 | 1  | 1  | 09 | 00000000000 | 22,226.00  | 0.00      | 0.00       | 0.00     | 0.00    | 22,226.00  | 0.00      | 22,226.00  | 0.00      | 0.00        | 22,226.00    | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 01 | 00000000000 | 24,806.00  | 0.00      | 0.00       | 0.00     | 0.00    | 24,806.00  | 24,337.42 | 468.58     | 5,578.62  | 18,758.80   | 19,227.38    | 5,578.62  | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 02 | 00000000000 | 173,643.00 | 15,000.00 | 15,000.00  | 0.00     | 0.00    | 173,643.00 | 43,617.63 | 130,025.37 | 43,617.63 | 0.00        | 130,025.37   | 43,617.63 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 03 | 00000000000 | 124,031.00 | 0.00      | 0.00       | 0.00     | 0.00    | 124,031.00 | 33,425.50 | 90,605.50  | 33,425.50 | 0.00        | 90,605.50    | 33,425.50 | 2,207.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 04 | 00000000000 | 78,671.00  | 0.00      | 21,000.00  | 0.00     | 0.00    | 57,671.00  | 1,000.00  | 56,671.00  | 1,000.00  | 0.00        | 56,671.00    | 1,000.00  | 750.00    |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 05 | 00000000000 | 75,127.00  | 3,499.20  | 3,499.20   | 0.00     | 0.00    | 75,127.00  | 13,300.80 | 61,826.20  | 13,300.80 | 0.00        | 61,826.20    | 13,300.80 | 1,795.18  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 06 | 00000000000 | 67,331.00  | 1,635.00  | 1,635.00   | 0.00     | 0.00    | 67,331.00  | 15,971.12 | 51,359.88  | 15,971.12 | 0.00        | 51,359.88    | 15,971.12 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 07 | 00000000000 | 85,049.00  | 1,000.00  | 1,000.00   | 0.00     | 0.00    | 85,049.00  | 0.00      | 85,049.00  | 0.00      | 48,049.00   | 85,049.00    | 17,000.00 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 08 | 00000000000 | 119,311.00 | 9,792.00  | 7,240.00   | 0.00     | 0.00    | 122,063.00 | 21,341.28 | 100,721.72 | 21,341.28 | 0.00        | 100,721.72   | 21,341.28 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 09 | 00000000000 | 0.00       | 40,000.00 | 0.00       | 0.00     | 0.00    | 40,000.00  | 0.00      | 40,000.00  | 0.00      | 0.00        | 40,000.00    | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 10 | 00000000000 | 49,612.00  | 0.00      | 0.00       | 0.00     | 0.00    | 49,612.00  | 0.00      | 49,612.00  | 0.00      | 0.00        | 49,612.00    | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 11 | 00000000000 | 21,262.00  | 5,000.00  | 5,000.00   | 0.00     | 0.00    | 21,262.00  | 21,262.00 | 0.00       | 11,000.00 | 10,262.00   | 11,000.00    | 10,000.00 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 12 | 00000000000 | 372,092.00 | 0.00      | 124,900.00 | 0.00     | 0.00    | 247,192.00 | 0.00      | 247,192.00 | 0.00      | 0.00        | 247,192.00   | 0.00      | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 13 | 00000000000 | 54,042.00  | 0.00      | 0.00       | 0.00     | 0.00    | 54,042.00  | 30,000.00 | 24,042.00  | 30,000.00 | 0.00        | 24,042.00    | 30,000.00 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 14 | 00000000000 | 53,156.00  | 0.00      | 8,885.00   | 0.00     | 0.00    | 44,271.00  | 114.84    | 44,156.16  | 114.84    | 0.00        | 44,156.16    | 114.84    | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 15 | 00000000000 | 30,554.00  | 0.00      | 0.00       | 0.00     | 0.00    | 30,554.00  | 3,500.00  | 17,054.00  | 3,500.00  | 0.00        | 17,054.00    | 3,500.00  | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 16 | 00000000000 | 80,622.00  | 5,000.00  | 5,000.00   | 0.00     | 0.00    | 80,622.00  | 22,000.00 | 58,622.00  | 22,000.00 | 0.00        | 58,622.00    | 22,000.00 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 17 | 00000000000 | 67,331.00  | 0.00      | 14,220.00  | 0.00     | 0.00    | 53,110.20  | 5,779.19  | 47,331.01  | 5,779.19  | 0.00        | 47,331.01    | 5,779.19  | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 18 | 00000000000 | 63,787.00  | 1,897.00  | 19,003.00  | 0.00     | 0.00    | 46,681.00  | 12,893.40 | 33,787.60  | 12,893.40 | 0.00        | 33,787.60    | 12,893.40 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 19 | 00000000000 | 56,700.00  | 0.00      | 594.28     | 0.00     | 0.00    | 56,105.72  | 22,262.72 | 33,843.00  | 22,262.72 | 0.00        | 33,843.00    | 22,262.72 | 0.00      |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 20 | 00000000000 | 85,049.00  | 17,374.00 | 25,952.00  | 0.00     | 0.00    | 76,373.00  | 8,595.60  | 67,777.40  | 8,595.60  | 0.00        | 67,777.40    | 8,595.60  | 0.00      |              |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PR          | APROB      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DEPO       | DEVEN     | COMP NO DEV | PFTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|------------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 21 | 00000000000 | 127,574.00 | 12,000.00 | 12,000.00  | 0.00     | 0.00    | 127,574.00 | 0.00      | 127,574.00 | 0.00      | 0.00        | 127,574.00   | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 22 | 00000000000 | 23,389.00  | 0.00      | 0.00       | 0.00     | 0.00    | 23,389.00  | 8,000.00  | 15,389.00  | 8,000.00  | 0.00        | 15,389.00    | 8,000.00  | 8,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 23 | 00000000000 | 43,787.00  | 0.00      | 18,361.00  | 0.00     | 0.00    | 45,426.00  | 0.00      | 45,426.00  | 0.00      | 0.00        | 45,426.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 24 | 00000000000 | 17,010.00  | 0.00      | 0.00       | 0.00     | 0.00    | 17,010.00  | 0.00      | 17,010.00  | 0.00      | 0.00        | 17,010.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 25 | 00000000000 | 60,344.00  | 0.00      | 0.00       | 0.00     | 0.00    | 60,344.00  | 40,473.00 | 19,771.00  | 40,473.00 | 0.00        | 19,771.00    | 40,473.00 | 40,473.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 26 | 00000000000 | 212,625.00 | 0.00      | 172,790.00 | 0.00     | 0.00    | 39,835.00  | 39,526.42 | 308.58     | 39,526.42 | 0.00        | 39,526.42    | 39,526.42 | 39,526.42 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 27 | 00000000000 | 104,312.00 | 0.00      | 27,830.00  | 0.00     | 0.00    | 76,482.00  | 63,000.00 | 15,482.00  | 63,000.00 | 0.00        | 15,482.00    | 63,000.00 | 43,752.40 | 19,247.60    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 28 | 00000000000 | 24,806.00  | 0.00      | 0.00       | 0.00     | 0.00    | 24,806.00  | 0.00      | 24,806.00  | 0.00      | 0.00        | 24,806.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 30 | 00000000000 | 79,380.00  | 20,300.00 | 54,701.00  | 0.00     | 0.00    | 44,979.00  | 9,699.99  | 35,279.01  | 9,699.99  | 0.00        | 35,279.01    | 9,699.99  | 9,699.99  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 31 | 00000000000 | 39,996.00  | 12,383.55 | 12,383.55  | 0.00     | 0.00    | 39,996.00  | 13,482.80 | 26,513.20  | 13,482.80 | 0.00        | 26,513.20    | 13,482.80 | 13,482.80 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 32 | 00000000000 | 36,100.00  | 3,500.00  | 3,500.00   | 0.00     | 0.00    | 36,100.00  | 3,000.00  | 33,100.00  | 3,000.00  | 0.00        | 33,100.00    | 3,000.00  | 3,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 62 | 00000000000 | 42,525.00  | 0.00      | 0.00       | 0.00     | 0.00    | 42,525.00  | 0.00      | 42,525.00  | 0.00      | 0.00        | 42,525.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 63 | 00000000000 | 24,806.00  | 0.00      | 0.00       | 0.00     | 0.00    | 24,806.00  | 0.00      | 24,806.00  | 0.00      | 0.00        | 24,806.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 64 | 00000000000 | 66,622.00  | 0.00      | 0.00       | 0.00     | 0.00    | 66,622.00  | 21,999.96 | 44,622.04  | 21,999.96 | 0.00        | 44,622.04    | 21,999.96 | 21,999.96 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 65 | 00000000000 | 0.00       | 4,060.00  | 0.00       | 0.00     | 0.00    | 4,060.00   | 0.00      | 4,060.00   | 0.00      | 0.00        | 4,060.00     | 0.00      | 4,060.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 66 | 00000000000 | 2,127.00   | 2,000.00  | 2,000.00   | 0.00     | 0.00    | 2,127.00   | 0.00      | 2,127.00   | 0.00      | 0.00        | 2,127.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 67 | 00000000000 | 28,349.00  | 6,000.00  | 6,000.00   | 0.00     | 0.00    | 28,349.00  | 14,000.00 | 14,349.00  | 14,000.00 | 0.00        | 14,349.00    | 14,000.00 | 14,000.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 68 | 00000000000 | 3,189.00   | 0.00      | 0.00       | 0.00     | 0.00    | 3,189.00   | 0.00      | 3,189.00   | 0.00      | 0.00        | 3,189.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 69 | 00000000000 | 31,975.00  | 0.00      | 0.00       | 0.00     | 0.00    | 31,975.00  | 0.00      | 31,975.00  | 0.00      | 0.00        | 31,975.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 11 | 00000000000 | 106,537.00 | 0.00      | 16,560.00  | 0.00     | 0.00    | 89,977.00  | 9,396.00  | 80,581.00  | 9,396.00  | 0.00        | 80,581.00    | 9,396.00  | 9,396.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 13 | 00000000000 | 50,852.00  | 0.00      | 0.00       | 0.00     | 0.00    | 50,852.00  | 19,317.00 | 31,535.00  | 19,317.00 | 0.00        | 31,535.00    | 19,317.00 | 19,317.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 15 | 00000000000 | 43,214.00  | 8,507.20  | 4,482.50   | 0.00     | 0.00    | 47,258.70  | 33,007.20 | 14,251.50  | 33,007.20 | 0.00        | 14,251.50    | 33,007.20 | 31,474.00 | 1,533.20     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 16 | 00000000000 | 28,349.00  | 821.89    | 0.00       | 0.00     | 0.00    | 29,170.89  | 6,249.89  | 22,921.00  | 6,249.89  | 0.00        | 22,921.00    | 6,249.89  | 6,249.89  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 18 | 00000000000 | 0.00       | 4,060.00  | 0.00       | 0.00     | 0.00    | 4,060.00   | 0.00      | 4,060.00   | 0.00      | 0.00        | 4,060.00     | 0.00      | 0.00      | 4,060.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 20 | 00000000000 | 0.00       | 24,800.00 | 0.00       | 0.00     | 0.00    | 24,800.00  | 0.00      | 24,800.00  | 0.00      | 0.00        | 24,800.00    | 0.00      | 24,800.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 21 | 00000000000 | 0.00       | 3,400.00  | 0.00       | 0.00     | 0.00    | 3,400.00   | 3,599.40  | 0.00       | 3,599.40  | 0.00        | 0.00         | 3,599.40  | 1,149.40  | 450.00       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 25 | 00000000000 | 0.00       | 25,030.00 | 0.00       | 0.00     | 0.00    | 25,030.00  | 0.00      | 25,030.00  | 0.00      | 0.00        | 25,030.00    | 0.00      | 25,030.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 27 | 00000000000 | 42,525.00  | 0.00      | 0.00       | 0.00     | 0.00    | 42,525.00  | 18,000.00 | 24,525.00  | 18,000.00 | 0.00        | 24,525.00    | 18,000.00 | 18,000.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 28 | 00000000000 | 0.00       | 1,000.00  | 0.00       | 0.00     | 0.00    | 1,000.00   | 382.80    | 617.20     | 382.80    | 0.00        | 617.20       | 382.80    | 382.80    | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PI   | OG    | TG | TF | EF | PM          | APROB      | AMPL COMP  | RED COMP  | AMPLIQ | RED LIQ | MODIF      | COMPR      | DEBTO      | DEVEN      | COMP NO DEV | PFTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|-----------|--------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 29 | 00000000000 | 24,949.00  | 7,373.00   | 9,577.00  | 0.00   | 0.00    | 22,744.00  | 7,447.00   | 15,097.00  | 7,447.00   | 0.00        | 15,097.00    | 7,447.00   | 5,224.00   | 2,423.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 30 | 00000000000 | 56,700.00  | 0.00       | 6,549.00  | 0.00   | 0.00    | 50,151.00  | 0.00       | 50,151.00  | 0.00       | 0.00        | 50,151.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 32 | 00000000000 | 5,670.00   | 0.00       | 0.00      | 0.00   | 0.00    | 5,670.00   | 0.00       | 5,670.00   | 0.00       | 0.00        | 5,670.00     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 01 | 00000000000 | 102,749.00 | 0.00       | 0.00      | 0.00   | 0.00    | 102,749.00 | 101,360.10 | 1,408.90   | 35,559.10  | 75,801.00   | 77,209.90    | 35,559.10  | 35,559.10  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 02 | 00000000000 | 331,303.00 | 301.00     | 301.00    | 0.00   | 0.00    | 331,303.00 | 314,073.02 | 217,229.98 | 42,153.02  | 71,920.00   | 289,149.98   | 42,153.02  | 42,153.02  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 03 | 00000000000 | 114,817.00 | 0.00       | 0.00      | 0.00   | 0.00    | 114,817.00 | 74,797.00  | 40,020.00  | 74,797.00  | 40,020.00   | 40,020.00    | 40,020.00  | 40,020.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 04 | 00000000000 | 102,059.00 | 53,392.00  | 0.00      | 0.00   | 0.00    | 155,451.00 | 155,451.00 | 0.00       | 35,200.00  | 120,251.00  | 170,251.00   | 35,200.00  | 35,200.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 2  | 1  | 05 | 00000000000 | 89,511.00  | 8,232.75   | 8,232.75  | 0.00   | 0.00    | 89,511.00  | 25,399.25  | 64,111.75  | 25,399.25  | 0.00        | 64,111.75    | 25,399.25  | 25,399.25  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 06 | 00000000000 | 77,962.50  | 2,176.00   | 0.00      | 0.00   | 0.00    | 80,138.00  | 44,491.72  | 35,646.28  | 44,491.72  | 0.00        | 35,646.28    | 44,491.72  | 44,491.72  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 07 | 00000000000 | 63,787.00  | 18,713.00  | 0.00      | 0.00   | 0.00    | 82,500.00  | 82,500.00  | 0.00       | 22,046.00  | 60,454.00   | 60,454.00    | 22,046.00  | 22,046.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 08 | 00000000000 | 186,613.00 | 0.00       | 7,149.50  | 0.00   | 0.00    | 181,463.50 | 172,662.55 | 8,800.95   | 54,644.22  | 118,018.33  | 126,819.28   | 54,644.22  | 54,644.22  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 09 | 00000000000 | 0.00       | 854,731.00 | 0.00      | 0.00   | 0.00    | 854,731.00 | 854,731.00 | 0.00       | 409,911.14 | 444,819.84  | 444,819.84   | 409,911.14 | 409,911.14 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 10 | 00000000000 | 110,545.00 | 71,415.00  | 1,000.00  | 0.00   | 0.00    | 181,000.00 | 46,000.00  | 135,000.00 | 46,000.00  | 0.00        | 135,000.00   | 46,000.00  | 46,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 11 | 00000000000 | 127,787.00 | 22,563.00  | 26,150.00 | 0.00   | 0.00    | 124,200.00 | 120,837.00 | 3,363.00   | 21,600.00  | 99,237.00   | 102,600.00   | 21,600.00  | 21,600.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 12 | 00000000000 | 107,496.00 | 67,866.00  | 0.00      | 0.00   | 0.00    | 175,352.00 | 94,783.13  | 80,568.87  | 94,783.13  | 0.00        | 80,568.87    | 94,783.13  | 94,783.13  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 13 | 00000000000 | 52,306.00  | 0.00       | 0.00      | 0.00   | 0.00    | 52,306.00  | 23,793.00  | 28,513.00  | 23,793.00  | 0.00        | 28,513.00    | 23,793.00  | 13,793.00  | 10,000.00    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 14 | 00000000000 | 106,094.00 | 11,000.00  | 11,000.00 | 0.00   | 0.00    | 106,094.00 | 96,729.50  | 9,324.50   | 77,383.60  | 86,708.10   | 19,345.90    | 19,345.90  | 19,345.90  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 15 | 00000000000 | 139,481.00 | 0.00       | 0.00      | 0.00   | 0.00    | 139,481.00 | 139,481.00 | 0.00       | 49,199.97  | 90,281.03   | 90,281.03    | 49,199.97  | 49,199.97  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 16 | 00000000000 | 120,487.00 | 0.00       | 0.00      | 0.00   | 0.00    | 120,487.00 | 39,287.00  | 61,200.00  | 39,287.00  | 33,800.00   | 71,087.00    | 47,400.00  | 47,400.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 17 | 00000000000 | 128,992.00 | 22,496.15  | 8,899.15  | 0.00   | 0.00    | 142,600.00 | 142,600.00 | 0.00       | 38,200.00  | 104,400.00  | 104,400.00   | 38,200.00  | 38,200.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 18 | 00000000000 | 104,312.00 | 28,206.00  | 396.00    | 0.00   | 0.00    | 134,122.00 | 40,504.65  | 93,617.35  | 40,504.65  | 0.00        | 93,617.35    | 40,504.65  | 40,504.65  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 19 | 00000000000 | 123,322.00 | 0.00       | 0.00      | 0.00   | 0.00    | 123,322.00 | 31,458.00  | 91,864.00  | 19,720.00  | 11,738.00   | 103,602.00   | 19,720.00  | 19,720.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 20 | 00000000000 | 102,059.00 | 6,948.00   | 6,948.00  | 0.00   | 0.00    | 102,059.00 | 37,080.24  | 64,978.76  | 37,080.24  | 0.00        | 64,978.76    | 37,080.24  | 37,080.24  | 5,000.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 21 | 00000000000 | 127,574.00 | 3,388.50   | 4,548.50  | 0.00   | 0.00    | 126,414.00 | 95,734.50  | 30,679.50  | 76,000.00  | 69,734.50   | 106,414.00   | 26,000.00  | 26,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 22 | 00000000000 | 63,787.00  | 0.00       | 0.00      | 0.00   | 0.00    | 63,787.00  | 14,964.00  | 48,823.00  | 14,964.00  | 0.00        | 48,823.00    | 14,964.00  | 14,964.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 23 | 00000000000 | 157,308.00 | 0.00       | 0.00      | 0.00   | 0.00    | 157,308.00 | 55,485.30  | 101,822.70 | 55,485.30  | 0.00        | 101,822.70   | 52,900.18  | 52,900.18  | 3,395.12     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 24 | 00000000000 | 62,758.00  | 0.00       | 0.00      | 0.00   | 0.00    | 62,758.00  | 29,516.00  | 33,242.00  | 29,516.00  | 0.00        | 33,242.00    | 22,137.00  | 22,137.00  | 7,379.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 25 | 00000000000 | 212,625.00 | 0.00       | 0.00      | 0.00   | 0.00    | 212,625.00 | 212,625.00 | 0.00       | 78,000.00  | 134,625.00  | 134,625.00   | 78,000.00  | 78,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 27 | 00000000000 | 211,263.00 | 112,899.00 | 0.00      | 0.00   | 0.00    | 324,162.00 | 79,440.00  | 244,722.00 | 79,440.00  | 0.00        | 244,722.00   | 79,440.00  | 52,140.00  | 27,300.00    |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | ST | RE | AI  | PP   | DG    | TC | FF | EF | PPE        | APROB      | AMP COMP  | RED COMP  | AMPL LQ | RED LQ | MODIF      | COMPR      | DEPO       | DEVEN      | COMP NO DEV | PFTO SIN DEV | EJERCIDO   | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|------------|------------|-----------|-----------|---------|--------|------------|------------|------------|------------|-------------|--------------|------------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 28 | 0000000000 | 85,049.00  | 0.00      | 18,000.00 | 0.00    | 0.00   | 67,049.00  | 0.00       | 67,049.00  | 0.00       | 0.00        | 67,049.00    | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 29 | 0000000000 | 127,574.00 | 10,078.00 | 10,078.00 | 0.00    | 0.00   | 127,574.00 | 49,518.00  | 78,056.00  | 49,518.00  | 0.00        | 78,056.00    | 49,518.00  | 49,518.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 30 | 0000000000 | 93,555.00  | 2,011.68  | 2,011.68  | 0.00    | 0.00   | 93,555.00  | 58,371.80  | 35,183.20  | 58,371.80  | 0.00        | 35,183.20    | 58,371.80  | 58,371.80 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 31 | 0000000000 | 61,564.00  | 3,782.69  | -4,099.04 | 0.00    | 0.00   | 61,247.65  | 25,317.32  | 35,910.33  | 25,317.32  | 0.00        | 35,910.33    | 25,317.32  | 25,317.32 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 32 | 0000000000 | 88,792.00  | 18,025.00 | 0.00      | 0.00    | 0.00   | 116,817.00 | 33,930.00  | 82,887.00  | 33,930.00  | 0.00        | 82,887.00    | 33,930.00  | 33,930.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 03 | 0000000000 | 14,175.00  | 0.00      | 0.00      | 0.00    | 0.00   | 14,175.00  | 0.00       | 14,175.00  | 0.00       | 0.00        | 14,175.00    | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 04 | 0000000000 | 0.00       | 4,100.00  | 0.00      | 0.00    | 0.00   | 4,100.00   | 4,060.00   | 40.00      | 4,060.00   | 0.00        | 40.00        | 4,060.00   | 4,060.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 05 | 0000000000 | 4,252.00   | 0.00      | 0.00      | 0.00    | 0.00   | 4,252.00   | 0.00       | 4,252.00   | 0.00       | 0.00        | 4,252.00     | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 06 | 0000000000 | 0.00       | 1,160.00  | 0.00      | 0.00    | 0.00   | 1,160.00   | 1,160.00   | 0.00       | 1,160.00   | 0.00        | 0.00         | 1,160.00   | 1,160.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 07 | 0000000000 | 68,039.00  | 6,000.00  | 29,667.00 | 0.00    | 0.00   | 44,372.00  | 7,000.00   | 37,372.00  | 7,000.00   | 0.00        | 37,372.00    | 7,000.00   | 7,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 08 | 0000000000 | 8,498.00   | 0.00      | 0.00      | 0.00    | 0.00   | 8,498.00   | 2,680.00   | 5,728.00   | 2,680.00   | 0.00        | 5,728.00     | 2,680.00   | 2,680.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 09 | 0000000000 | 0.00       | 54,870.00 | 0.00      | 0.00    | 0.00   | 54,870.00  | -49,910.00 | -4,960.00  | -49,910.00 | 0.00        | 4,960.00     | 49,910.00  | 49,910.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 11 | 0000000000 | 2,127.00   | 0.00      | 0.00      | 0.00    | 0.00   | 2,127.00   | 0.00       | 2,127.00   | 0.00       | 0.00        | 2,127.00     | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 14 | 0000000000 | 14,175.00  | 0.00      | 0.00      | 0.00    | 0.00   | 14,175.00  | 2,400.00   | 11,775.00  | 2,400.00   | 0.00        | 11,775.00    | 2,400.00   | 2,400.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 15 | 0000000000 | 7,087.00   | 6,135.00  | 6,135.00  | 0.00    | 0.00   | 7,087.00   | 5,452.00   | 1,635.00   | 5,452.00   | 0.00        | 1,635.00     | 5,452.00   | 5,452.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 16 | 0000000000 | 24,948.00  | 0.00      | 0.00      | 0.00    | 0.00   | 24,948.00  | 8,700.00   | 16,248.00  | 8,700.00   | 0.00        | 16,248.00    | 8,700.00   | 8,700.00  | 1,940.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 17 | 0000000000 | 109,431.00 | 28,169.61 | 0.00      | 0.00    | 0.00   | 137,600.61 | 137,600.61 | 0.00       | 33,200.00  | 104,400.61  | 104,400.61   | 33,200.00  | 33,200.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 27 | 0000000000 | 31,894.00  | 0.00      | 9,894.00  | 0.00    | 0.00   | 22,000.00  | 10,440.00  | 11,560.00  | 10,440.00  | 0.00        | 11,560.00    | 10,440.00  | 10,440.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 30 | 0000000000 | 17,718.00  | 7,087.00  | 7,087.00  | 0.00    | 0.00   | 17,718.00  | 3,248.00   | 14,470.00  | 3,248.00   | 0.00        | 14,470.00    | 3,248.00   | 3,248.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 32 | 0000000000 | 1,063.00   | 0.00      | 0.00      | 0.00    | 0.00   | 1,063.00   | 0.00       | 1,063.00   | 0.00       | 0.00        | 1,063.00     | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 36901 | 1  | 1  | 09 | 0000000000 | 0.00       | 74,000.00 | 0.00      | 0.00    | 0.00   | 74,000.00  | 74,000.00  | 0.00       | 18,058.30  | 55,941.70   | 55,941.70    | 18,058.30  | 18,058.30 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 02 | 0000000000 | 31,185.00  | 0.00      | 0.00      | 0.00    | 0.00   | 31,185.00  | 0.00       | 31,185.00  | 0.00       | 0.00        | 31,185.00    | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 08 | 0000000000 | 3,898.00   | 0.00      | 3,402.00  | 0.00    | 0.00   | 496.00     | 496.00     | 0.00       | 496.00     | 0.00        | 0.00         | 496.00     | 496.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 09 | 0000000000 | 521,496.00 | 0.00      | 0.00      | 0.00    | 0.00   | 521,496.00 | 521,495.00 | 1.00       | 123,617.00 | 398,879.00  | 398,879.00   | 123,617.00 | 84,799.00 | 37,825.00    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 14 | 0000000000 | 88,593.00  | 0.00      | 0.00      | 0.00    | 0.00   | 88,593.00  | 40,000.00  | 48,593.00  | 40,000.00  | 0.00        | 88,593.00    | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 14 | 0000000000 | 17,718.00  | 5,000.00  | 5,000.00  | 0.00    | 0.00   | 17,718.00  | 0.00       | 17,718.00  | 0.00       | 0.00        | 17,718.00    | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 23 | 0000000000 | 134,662.00 | 0.00      | 32,502.00 | 0.00    | 0.00   | 101,760.00 | 0.00       | 101,760.00 | 0.00       | 0.00        | 101,760.00   | 0.00       | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 30 | 0000000000 | 36,855.00  | -4,552.00 | -4,552.00 | 0.00    | 0.00   | 36,855.00  | 10,552.00  | 26,303.00  | 10,552.00  | 0.00        | 26,303.00    | 10,552.00  | 10,552.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 01 | 0000000000 | 25,515.00  | 0.00      | 0.00      | 0.00    | 0.00   | 25,515.00  | 0.00       | 25,515.00  | 0.00       | 0.00        | 25,515.00    | 0.00       | 0.00      | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FE | FN | SF | RE | AM  | PP   | OG    | TG | FE | FF | PP           | APROR        | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO     | DEVEN     | COMP NO DEV | PFTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|--------------|-----------|------------|----------|---------|--------------|--------------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 02 | 000000000000 | 16,301.00    | 0.00      | 0.00       | 0.00     | 0.00    | 16,301.00    | 0.00         | 16,301.00 | 0.00      | 0.00        | 16,301.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 03 | 000000000000 | 31,894.00    | 0.00      | 0.00       | 0.00     | 0.00    | 31,894.00    | 0.00         | 31,894.00 | 0.00      | 0.00        | 31,894.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 04 | 000000000000 | 47,661.00    | 0.00      | 14,000.00  | 0.00     | 0.00    | 47,661.00    | 0.00         | 47,661.00 | 0.00      | 0.00        | 47,661.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 05 | 000000000000 | 56,700.00    | 7,857.00  | 7,857.00   | 0.00     | 0.00    | 56,700.00    | 0.00         | 56,700.00 | 0.00      | 0.00        | 56,700.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 06 | 000000000000 | 74,418.00    | 0.00      | 0.00       | 0.00     | 0.00    | 74,418.00    | 8,437.00     | 65,981.00 | 0.00      | 8,437.00    | 74,418.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 07 | 000000000000 | 40,044.00    | 8,000.00  | 8,000.00   | 0.00     | 0.00    | 40,044.00    | 0.00         | 40,044.00 | 0.00      | 0.00        | 40,044.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 08 | 000000000000 | 24,970.00    | 16,800.00 | 16,800.00  | 0.00     | 0.00    | 24,970.00    | 4,500.00     | 20,470.00 | 4,500.00  | 0.00        | 20,470.00    | 4,500.00  | 4,500.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 09 | 000000000000 | 1,241,017.00 | 0.00      | 166,000.00 | 0.00     | 0.00    | 1,075,017.00 | 1,075,017.00 | 0.00      | 87,565.00 | 987,452.00  | 87,565.00    | 87,565.00 | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 10 | 000000000000 | 34,728.00    | 20,000.00 | 20,000.00  | 0.00     | 0.00    | 34,728.00    | 0.00         | 34,728.00 | 0.00      | 0.00        | 34,728.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 11 | 000000000000 | 10,301.00    | 0.00      | 0.00       | 0.00     | 0.00    | 10,301.00    | 0.00         | 10,301.00 | 0.00      | 0.00        | 10,301.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 12 | 000000000000 | 24,375.00    | 0.00      | 7,000.00   | 0.00     | 0.00    | 7,175.00     | 0.00         | 7,175.00  | 0.00      | 0.00        | 24,375.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 13 | 000000000000 | 44,651.00    | 0.00      | 38,651.00  | 0.00     | 0.00    | 6,000.00     | 0.00         | 6,000.00  | 0.00      | 0.00        | 44,651.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 14 | 000000000000 | 19,136.00    | 0.00      | 0.00       | 0.00     | 0.00    | 19,136.00    | 0.00         | 19,136.00 | 0.00      | 0.00        | 19,136.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 15 | 000000000000 | 30,438.00    | 0.00      | 5,000.00   | 0.00     | 0.00    | 30,438.00    | 0.00         | 30,438.00 | 0.00      | 0.00        | 30,438.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 16 | 000000000000 | 10,631.00    | 0.00      | 0.00       | 0.00     | 0.00    | 10,631.00    | 0.00         | 10,631.00 | 0.00      | 0.00        | 10,631.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 17 | 000000000000 | 40,044.00    | 0.00      | 7,850.00   | 0.00     | 0.00    | 32,194.00    | 6,050.00     | 26,144.00 | 6,050.00  | 0.00        | 26,144.00    | 6,050.00  | 0.00      | 6,050.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 18 | 000000000000 | 21,262.00    | 0.00      | 0.00       | 0.00     | 0.00    | 21,262.00    | 0.00         | 21,262.00 | 0.00      | 0.00        | 21,262.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 19 | 000000000000 | 44,651.00    | 11,117.36 | 11,117.36  | 0.00     | 0.00    | 44,651.00    | 12,409.95    | 32,241.05 | 12,409.95 | 0.00        | 32,241.05    | 12,409.95 | 12,409.95 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 20 | 000000000000 | 36,438.00    | 22,661.00 | 33,822.00  | 0.00     | 0.00    | 24,277.00    | 0.00         | 24,277.00 | 0.00      | 0.00        | 24,277.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 21 | 000000000000 | 67,898.00    | 0.00      | 0.00       | 0.00     | 0.00    | 67,898.00    | 67,898.00    | 0.00      | 0.00      | 67,898.00   | 67,898.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 02 | 000000000000 | 1,417.00     | 0.00      | 0.00       | 0.00     | 0.00    | 1,417.00     | 0.00         | 1,417.00  | 0.00      | 0.00        | 1,417.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 03 | 000000000000 | 6,113.00     | 850.00    | 0.00       | 0.00     | 0.00    | 6,963.00     | 724.50       | 6,238.50  | 724.50    | 0.00        | 6,238.50     | 724.50    | 724.50    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 04 | 000000000000 | 203,595.00   | 0.00      | 0.00       | 0.00     | 0.00    | 203,595.00   | 203,595.00   | 0.00      | 3,631.71  | 199,963.29  | 199,963.29   | 3,631.71  | 2,384.00  | 1,347.71     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 11 | 000000000000 | 7,308.00     | 1,500.00  | 1,500.00   | 0.00     | 0.00    | 7,308.00     | 0.00         | 7,308.00  | 0.00      | 0.00        | 7,308.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 12 | 000000000000 | 3,670.00     | 0.00      | 0.00       | 0.00     | 0.00    | 3,670.00     | 1,706.00     | 3,964.00  | 1,706.00  | 0.00        | 3,964.00     | 1,706.00  | 1,706.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 14 | 000000000000 | 1,417.00     | 0.00      | 0.00       | 0.00     | 0.00    | 1,417.00     | 0.00         | 1,417.00  | 0.00      | 0.00        | 1,417.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 20 | 000000000000 | 14,375.00    | 820.00    | 1,200.00   | 0.00     | 0.00    | 13,795.00    | 820.00       | 12,975.00 | 820.00    | 0.00        | 12,975.00    | 820.00    | 820.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 23 | 000000000000 | 42,325.00    | 3,795.00  | 3,970.00   | 0.00     | 0.00    | 42,350.00    | 5,458.00     | 36,892.00 | 5,458.00  | 0.00        | 36,892.00    | 5,458.00  | 5,458.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 30 | 000000000000 | 34,728.00    | 4,953.00  | 4,953.00   | 0.00     | 0.00    | 34,728.00    | 1,047.00     | 33,681.00 | 1,047.00  | 0.00        | 33,681.00    | 1,047.00  | 1,047.00  | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CÉNTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SE | RE | AI  | PP   | OG    | TG | FF | EF | PTI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DEBO       | DEVEN      | COMP NO DEV | PFTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 01 | 00000000000 | 7,335.00   | 0.00      | 0.00      | 0.00     | 0.00    | 7,335.00   | 0.00       | 7,335.00   | 0.00       | 0.00        | 7,335.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 02 | 00000000000 | 1,417.00   | 0.00      | 0.00      | 0.00     | 0.00    | 1,417.00   | 335.00     | 1,082.00   | 335.00     | 0.00        | 1,082.00     | 335.00     | 335.00     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 03 | 00000000000 | 17,718.00  | 0.00      | 0.00      | 0.00     | 0.00    | 17,718.00  | 340.00     | 17,378.00  | 340.00     | 0.00        | 17,378.00    | 340.00     | 340.00     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 05 | 00000000000 | 8,505.00   | 2,238.00  | 2,238.00  | 0.00     | 0.00    | 8,505.00   | 441.00     | 8,064.00   | 441.00     | 0.00        | 8,064.00     | 441.00     | 441.00     |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 06 | 00000000000 | 8,505.00   | 0.00      | 0.00      | 0.00     | 0.00    | 8,505.00   | 3,000.00   | 5,505.00   | 0.00       | 3,000.00    | 8,505.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 07 | 00000000000 | 3,544.00   | 1,000.00  | 1,000.00  | 0.00     | 0.00    | 3,544.00   | 0.00       | 3,544.00   | 0.00       | 0.00        | 3,544.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 09 | 00000000000 | 371,101.00 | 0.00      | 3,000.00  | 0.00     | 0.00    | 368,101.00 | 368,101.00 | 0.00       | 2,425.00   | 365,676.00  | 2,425.00     | 1,085.00   | 1,340.00   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 12 | 00000000000 | 53,713.00  | 0.00      | 0.00      | 0.00     | 0.00    | 53,713.00  | 9,640.00   | 44,073.00  | 9,640.00   | 0.00        | 44,073.00    | 9,640.00   | 9,640.00   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 14 | 00000000000 | 14,175.00  | 0.00      | 0.00      | 0.00     | 0.00    | 14,175.00  | 4,800.00   | 9,375.00   | 0.00       | 4,800.00    | 14,175.00    | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 16 | 00000000000 | 19,008.00  | 0.00      | 0.00      | 0.00     | 0.00    | 19,008.00  | 3,986.53   | 15,021.47  | 3,986.53   | 0.00        | 15,021.47    | 3,986.53   | 2,300.00   | 1,666.53     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 17 | 00000000000 | 5,670.00   | 0.00      | 1,600.00  | 0.00     | 0.00    | 4,070.00   | 0.00       | 4,070.00   | 0.00       | 0.00        | 4,070.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 18 | 00000000000 | 7,087.00   | 0.00      | 2,000.00  | 0.00     | 0.00    | 5,087.00   | 0.00       | 5,087.00   | 0.00       | 0.00        | 5,087.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 19 | 00000000000 | 2,127.00   | 1,000.00  | 1,000.00  | 0.00     | 0.00    | 2,127.00   | 0.00       | 2,127.00   | 0.00       | 0.00        | 2,127.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 21 | 00000000000 | 1,276.00   | 500.00    | 500.00    | 0.00     | 0.00    | 1,276.00   | 0.00       | 1,276.00   | 0.00       | 0.00        | 1,276.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 24 | 00000000000 | 3,544.00   | 0.00      | 0.00      | 0.00     | 0.00    | 3,544.00   | 0.00       | 3,544.00   | 0.00       | 0.00        | 3,544.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 27 | 00000000000 | 8,859.00   | 0.00      | 2,200.00  | 0.00     | 0.00    | 6,659.00   | 0.00       | 6,659.00   | 0.00       | 0.00        | 6,659.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 32 | 00000000000 | 2,835.00   | 1,400.00  | 2,800.00  | 0.00     | 0.00    | 1,435.00   | 0.00       | 1,435.00   | 0.00       | 0.00        | 1,435.00     | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 02 | 00000000000 | 46,520.00  | 0.00      | 0.00      | 0.00     | 0.00    | 46,520.00  | 9,302.99   | 57,217.01  | 9,302.99   | 0.00        | 57,217.01    | 9,302.99   | 9,302.99   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 03 | 00000000000 | 184,274.00 | 0.00      | 0.00      | 0.00     | 0.00    | 184,274.00 | 62,300.00  | 121,974.00 | 62,300.00  | 0.00        | 121,974.00   | 62,300.00  | 62,300.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 04 | 00000000000 | 26,932.00  | 0.00      | 5,000.00  | 0.00     | 0.00    | 21,932.00  | 12,000.00  | 9,932.00   | 12,000.00  | 0.00        | 9,932.00     | 12,000.00  | 5,952.00   | 6,050.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 05 | 00000000000 | 99,225.00  | 10,000.00 | 10,000.00 | 0.00     | 0.00    | 99,225.00  | 17,400.00  | 81,825.00  | 17,400.00  | 0.00        | 81,825.00    | 17,400.00  | 17,400.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 06 | 00000000000 | 166,556.00 | 0.00      | 0.00      | 0.00     | 0.00    | 166,556.00 | 71,890.00  | 94,666.00  | 71,890.00  | 0.00        | 94,666.00    | 71,890.00  | 71,890.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 07 | 00000000000 | 33,311.00  | 0.00      | 0.00      | 0.00     | 0.00    | 33,311.00  | 7,000.00   | 26,311.00  | 7,000.00   | 0.00        | 26,311.00    | 7,000.00   | 7,000.00   |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 08 | 00000000000 | 72,837.00  | 0.00      | 0.00      | 0.00     | 0.00    | 72,837.00  | 0.00       | 72,837.00  | 0.00       | 0.00        | 72,837.00    | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 09 | 00000000000 | 538,648.00 | 0.00      | 49,154.40 | 0.00     | 0.00    | 489,493.60 | 488,327.22 | 1,166.38   | 114,022.31 | 374,304.91  | 375,471.29   | 114,022.31 | 113,801.31 | 221.00       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 10 | 00000000000 | 27,441.00  | 0.00      | 0.00      | 0.00     | 0.00    | 27,441.00  | 0.00       | 27,441.00  | 0.00       | 0.00        | 27,441.00    | 0.00       | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 12 | 00000000000 | 14,976.00  | 0.00      | 0.00      | 0.00     | 0.00    | 14,976.00  | 4,375.00   | 10,601.00  | 4,375.00   | 0.00        | 10,601.00    | 4,375.00   | 4,375.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 13 | 00000000000 | 204,828.00 | 0.00      | 0.00      | 0.00     | 0.00    | 204,828.00 | 36,000.00  | 168,828.00 | 36,000.00  | 0.00        | 168,828.00   | 36,000.00  | 18,130.00  |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 15 | 00000000000 | 50,321.00  | 9,361.00  | 21,562.00 | 0.00     | 0.00    | 38,119.96  | 1,187.98   | 36,932.00  | 1,187.98   | 0.00        | 36,932.00    | 1,187.98   | 1,187.98   |              |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FE | FN | SF | RE | AI  | PI   | OG    | TG | FF | EF | PM           | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DEPO       | DEVEN      | COMPNO DEV   |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|--------------|------------|------------|----------|---------|--------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 16 | 000000000000 | 467,784.00   | 100.00     | 100.00     | 0.00     | 0.00    | 467,784.00   | 86,305.54    | 381,478.44 | 86,305.54  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 18 | 000000000000 | 256,440.00   | 25,090.00  | 184,350.00 | 0.00     | 0.00    | 95,140.00    | 5,900.00     | 89,240.00  | 5,900.00   | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 19 | 000000000000 | 23,389.00    | 410.00     | 23,389.00  | 0.00     | 0.00    | 23,389.00    | 5,590.00     | 17,799.00  | 5,590.00   | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 20 | 000000000000 | 105,769.00   | 4,534.00   | 18,276.00  | 0.00     | 0.00    | 89,031.00    | 4,200.00     | 84,831.00  | 4,200.00   | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 21 | 000000000000 | 265,780.00   | 43,375.00  | 43,375.00  | 0.00     | 0.00    | 265,780.00   | 23,000.00    | 242,780.00 | 23,000.00  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 22 | 000000000000 | 73,887.00    | 0.00       | 0.00       | 0.00     | 0.00    | 73,887.00    | 19,350.00    | 54,537.00  | 19,350.00  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 23 | 000000000000 | 244,518.00   | 8,890.00   | 45,486.00  | 0.00     | 0.00    | 207,913.00   | 23,997.99    | 183,915.01 | 23,997.99  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 24 | 000000000000 | 30,121.00    | 0.00       | 0.00       | 0.00     | 0.00    | 30,121.00    | 4,723.40     | 25,397.60  | 4,723.40   | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 26 | 000000000000 | 269,324.00   | 0.00       | 152,500.00 | 0.00     | 0.00    | 116,824.00   | 30,942.30    | 85,881.70  | 30,942.30  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 28 | 000000000000 | 10,631.00    | 0.00       | 0.00       | 0.00     | 0.00    | 10,631.00    | 0.00         | 10,631.00  | 0.00       | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 29 | 000000000000 | 28,349.00    | 7,000.00   | 7,000.00   | 0.00     | 0.00    | 28,349.00    | 0.00         | 28,349.00  | 0.00       | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 30 | 000000000000 | 223,256.00   | 143,060.62 | 59,047.62  | 0.00     | 0.00    | 207,249.00   | 63,990.80    | 243,278.20 | 63,990.80  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 31 | 000000000000 | 425,248.00   | 105,111.17 | 127,854.17 | 0.00     | 0.00    | 402,505.00   | 10,500.00    | 392,005.00 | 10,500.00  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 32 | 000000000000 | 7,087.00     | 1,300.00   | 1,925.00   | 0.00     | 0.00    | 6,462.00     | 0.00         | 6,462.00   | 0.00       | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 01 | 000000000000 | 23,814.00    | 0.00       | 0.00       | 0.00     | 0.00    | 23,814.00    | 0.00         | 23,814.00  | 0.00       | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 03 | 000000000000 | 35,438.00    | 0.00       | 0.00       | 0.00     | 0.00    | 35,438.00    | 2,100.00     | 33,338.00  | 2,100.00   | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 05 | 000000000000 | 10,631.00    | 10,631.00  | 10,631.00  | 0.00     | 0.00    | 10,631.00    | 0.00         | 10,631.00  | 0.00       | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 06 | 000000000000 | 77,962.00    | 0.00       | 0.00       | 0.00     | 0.00    | 77,962.00    | 15,250.00    | 62,712.00  | 0.00       | 15,250       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 08 | 000000000000 | 107,045.00   | 24,649.00  | 24,649.00  | 0.00     | 0.00    | 107,045.00   | 20,646.07    | 86,398.93  | 20,646.07  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 09 | 000000000000 | 2,349,685.00 | 0.00       | 477,344.40 | 0.00     | 0.00    | 1,892,340.40 | 1,892,340.40 | 0.00       | 72,740.63  | 1,819,599.77 |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 11 | 000000000000 | 303,454.00   | 51,749.80  | 51,749.80  | 0.00     | 0.00    | 303,454.00   | 36,246.61    | 267,207.39 | 36,246.61  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 14 | 000000000000 | 96,681.00    | 0.00       | 0.00       | 0.00     | 0.00    | 96,681.00    | 25,965.00    | 69,716.00  | 25,965.00  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 16 | 000000000000 | 31,645.00    | 0.00       | 0.00       | 0.00     | 0.00    | 31,645.00    | 17,691.00    | 13,954.00  | 17,691.00  | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 17 | 000000000000 | 28,349.00    | 0.00       | 6,227.20   | 0.00     | 0.00    | 22,121.80    | 1,577.30     | 20,544.50  | 1,577.30   | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 18 | 000000000000 | 34,728.00    | 0.00       | 33,728.00  | 0.00     | 0.00    | 1,000.00     | 0.00         | 1,000.00   | 0.00       | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 19 | 000000000000 | 14,175.00    | 0.00       | 0.00       | 0.00     | 0.00    | 14,175.00    | 0.00         | 14,175.00  | 0.00       | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 25 | 000000000000 | 818,604.00   | 0.00       | 25,036.00  | 0.00     | 0.00    | 793,574.00   | 184,370.00   | 609,204.00 | 184,370.00 | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 27 | 000000000000 | 30,653.00    | 0.00       | 6,250.00   | 0.00     | 0.00    | 24,403.00    | 3,125.00     | 21,278.00  | 3,125.00   | 0            |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 29 | 000000000000 | 46,069.00    | 7,665.00   | 7,665.00   | 0.00     | 0.00    | 46,069.00    | 335.00       | 45,734.00  | 335.00     | 0            |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERÍODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | H | FN | SF | RE | AI  | PP   | OG    | TG | TF | EF | PPR         | ANOR       | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ    | MOOF       | COMPR      | DEPO       | DEVEN      | COMP NO DEV | PFTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|---|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|------------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 32 | 00000000000 | 24.806.00  | 7.000.00   | 11.839.00  | 0.00     | 0.00       | 19.967.00  | 656.00     | 19.311.00  | 656.00     | 0.00        | 19.311.00    | 656.00     | 656.00     | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 81 | 00000000000 | 80.336.00  | 0.00       | 0.00       | 0.00     | 0.00       | 80.336.00  | 11.562.50  | 68.773.50  | 11.562.50  | 0.00        | 68.773.50    | 11.562.50  | 11.562.50  | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 02 | 00000000000 | 594.653.00 | 0.00       | 0.00       | 0.00     | 0.00       | 594.653.00 | 109.944.00 | 484.709.00 | 109.944.00 | 0.00        | 484.709.00   | 109.944.00 | 109.944.00 | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 03 | 00000000000 | 157.342.00 | 0.00       | 0.00       | 0.00     | 0.00       | 157.342.00 | 52.812.00  | 104.530.00 | 52.812.00  | 0.00        | 104.530.00   | 52.812.00  | 51.874.50  | 937.50       |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 04 | 00000000000 | 206.812.00 | 12.420.00  | 0.00       | 0.00     | 0.00       | 219.232.00 | 87.196.50  | 132.035.00 | 87.196.50  | 0.00        | 132.035.00   | 87.196.50  | 84.230.00  | 2.966.50     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 05 | 00000000000 | 199.159.00 | 4.577.33   | 4.577.33   | 0.00     | 0.00       | 199.159.00 | 70.000.00  | 129.159.00 | 70.000.00  | 0.00        | 129.159.00   | 70.000.00  | 63.437.50  | 5.662.50     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 06 | 00000000000 | 39.690.00  | 0.00       | 0.00       | 0.00     | 0.00       | 39.690.00  | 0.00       | 0.00       | 0.00       | 39.690.00   | 0.00         | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 07 | 00000000000 | 357.209.00 | 0.00       | 0.00       | 0.00     | 0.00       | 357.209.00 | 84.498.90  | 272.710.10 | 84.498.90  | 0.00        | 272.710.10   | 84.498.90  | 77.822.90  | 6.676.00     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 08 | 00000000000 | 375.005.00 | 15.734.00  | 6.569.00   | 0.00     | 0.00       | 384.570.00 | 93.038.00  | 291.532.00 | 93.038.00  | 0.00        | 291.532.00   | 93.038.00  | 83.975.50  | 9.062.50     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 09 | 00000000000 | 508.810.00 | 0.00       | 0.00       | 0.00     | 0.00       | 508.810.00 | 0.00       | 0.00       | 0.00       | 508.810.00  | 0.00         | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 10 | 00000000000 | 478.405.00 | 30.144.00  | 165.830.01 | 0.00     | 0.00       | 342.718.99 | 100.137.50 | 242.581.49 | 100.137.50 | 0.00        | 242.581.49   | 100.137.50 | 98.887.50  | 1.250.00     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 11 | 00000000000 | 15.024.00  | 4.750.00   | 4.750.00   | 0.00     | 0.00       | 15.024.00  | 250.00     | 14.774.00  | 250.00     | 0.00        | 14.774.00    | 250.00     | 250.00     | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 12 | 00000000000 | 355.044.00 | 29.800.00  | 64.060.00  | 0.00     | 0.00       | 330.784.00 | 27.285.30  | 293.498.80 | 27.285.30  | 0.00        | 293.498.80   | 26.997.70  | 26.997.70  | 287.50       |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 13 | 00000000000 | 60.952.00  | 0.00       | 0.00       | 0.00     | 0.00       | 60.952.00  | 0.00       | 60.952.00  | 0.00       | 0.00        | 60.952.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 14 | 00000000000 | 244.518.00 | 4.869.00   | 4.869.00   | 0.00     | 0.00       | 244.518.00 | 38.750.00  | 205.768.00 | 38.750.00  | 0.00        | 205.768.00   | 38.750.00  | 34.063.50  | 4.687.50     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 15 | 00000000000 | 12.758.00  | 1.250.00   | 3.750.00   | 0.00     | 0.00       | 10.258.00  | 0.00       | 10.258.00  | 0.00       | 0.00        | 10.258.00    | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 16 | 00000000000 | 402.568.00 | 326.05     | 326.05     | 0.00     | 0.00       | 402.568.00 | 74.408.00  | 328.160.00 | 74.408.00  | 0.00        | 328.160.00   | 74.408.00  | 70.658.00  | 3.750.00     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 17 | 00000000000 | 161.240.00 | 1.000.00   | 33.017.80  | 0.00     | 0.00       | 129.222.20 | 13.652.50  | 115.569.70 | 13.652.50  | 0.00        | 115.569.70   | 12.715.00  | 12.715.00  | 937.50       |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 18 | 00000000000 | 79.380.00  | 139.451.00 | 6.157.00   | 0.00     | 0.00       | 212.488.00 | 52.718.50  | 159.769.50 | 52.718.50  | 0.00        | 159.769.50   | 52.718.50  | 43.968.50  | 8.750.00     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 19 | 00000000000 | 690.019.00 | 8.160.00   | 516.146.50 | 0.00     | 0.00       | 182.032.50 | 39.520.50  | 142.512.00 | 39.520.50  | 0.00        | 142.512.00   | 39.520.50  | 39.208.00  | 312.50       |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 20 | 00000000000 | 815.060.00 | 0.00       | 5.096.00   | 0.00     | 0.00       | 809.964.00 | 137.625.00 | 672.339.00 | 137.625.00 | 0.00        | 672.339.00   | 137.625.00 | 136.667.50 | 937.50       |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 21 | 00000000000 | 63.787.00  | 48.787.00  | 48.787.00  | 0.00     | 0.00       | 63.787.00  | 39.500.00  | 24.287.00  | 39.500.00  | 0.00        | 24.287.00    | 39.500.00  | 39.500.00  | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 23 | 00000000000 | 188.342.00 | 111.752.00 | 36.360.00  | 0.00     | 0.00       | 263.734.00 | 95.312.50  | 168.421.50 | 95.312.50  | 0.00        | 168.421.50   | 95.312.50  | 95.312.50  | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 24 | 00000000000 | 157.767.00 | 0.00       | 0.00       | 0.00     | 0.00       | 157.767.00 | 24.062.50  | 133.704.50 | 24.062.50  | 0.00        | 133.704.50   | 24.062.50  | 24.062.50  | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 26 | 00000000000 | 507.742.00 | 325.290.00 | 0.00       | 0.00     | 833.032.00 | 396.750.00 | 436.282.00 | 396.750.00 | 0.00       | 436.282.00  | 396.750.00   | 358.937.50 | 37.812.50  |              |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 27 | 00000000000 | 385.275.00 | 4.500.00   | 0.00       | 0.00     | 389.775.00 | 112.440.00 | 277.335.00 | 112.440.00 | 0.00       | 277.335.00  | 112.440.00   | 93.065.00  | 19.371.00  |              |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 28 | 00000000000 | 174.530.00 | 0.00       | 4.630.00   | 0.00     | 0.00       | 169.900.00 | 33.125.00  | 136.775.00 | 33.125.00  | 0.00        | 136.775.00   | 33.125.00  | 33.125.00  | 0.00         |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 29 | 00000000000 | 38.981.00  | 6.045.00   | 6.045.00   | 0.00     | 0.00       | 38.981.00  | 14.045.00  | 24.936.00  | 14.045.00  | 0.00        | 24.936.00    | 13.107.50  | 9.820.00   | 4.620.00     |
| 2019  | 16   | E00    | 2 | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 30 | 00000000000 | 258.693.00 | 22.846.00  | 30.250.00  | 0.00     | 0.00       | 251.289.00 | 17.187.50  | 234.101.50 | 17.187.50  | 0.00        | 234.101.50   | 17.187.50  | 9.375.00   | 7.812.50     |



SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AL  | PP   | OS    | TG | FE | EF | PPI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MOCIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PFTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 31 | 00000000000 | 13,466.00  | 36,209.00 | 13,466.00 | 0.00     | 0.00    | 36,209.00  | 36,209.00 | 0.00       | 36,209.00 | 0.00        | 0.00         | 36,209.00 | 36,209.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 32 | 00000000000 | 123,853.00 | 1,161.00  | 1,161.00  | 0.00     | 0.00    | 123,853.00 | 18,437.50 | 105,415.50 | 18,437.50 | 0.00        | 105,415.50   | 18,437.50 | 18,437.50 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 16 | 00000000000 | 7,087.00   | 0.00      | 0.00      | 0.00     | 0.00    | 7,087.00   | 0.00      | 7,087.00   | 0.00      | 0.00        | 7,087.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 30 | 00000000000 | 14,883.00  | 0.00      | 0.00      | 0.00     | 0.00    | 14,883.00  | 0.00      | 14,883.00  | 0.00      | 0.00        | 14,883.00    | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38301 | 1  | 1  | 09 | 00000000000 | 63,890.00  | 0.00      | 63,890.00 | 0.00     | 0.00    | 0.00       | 0.00      | 0.00       | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 01 | 00000000000 | 7,232.00   | 0.00      | 0.00      | 0.00     | 0.00    | 7,232.00   | 4,770.00  | 2,461.99   | 4,770.00  | 0.00        | 2,461.99     | 4,770.00  | 4,770.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 02 | 00000000000 | 7,232.00   | 0.00      | 0.00      | 0.00     | 0.00    | 7,232.00   | 0.00      | 7,232.00   | 0.00      | 0.00        | 7,232.00     | 0.00      | 0.00      | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 03 | 00000000000 | 10,848.00  | 0.00      | 0.00      | 0.00     | 0.00    | 10,848.00  | 7,350.00  | 3,498.00   | 7,350.00  | 0.00        | 3,498.00     | 7,350.00  | 7,350.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 04 | 00000000000 | 28,928.00  | 0.00      | 23,928.00 | 0.00     | 0.00    | 5,000.00   | 5,000.00  | 0.00       | 5,000.00  | 0.00        | 0.00         | 5,000.00  | 5,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 05 | 00000000000 | 28,928.00  | 8,928.00  | 8,928.00  | 0.00     | 0.00    | 28,928.00  | 20,778.00 | 8,150.00   | 20,778.00 | 0.00        | 8,150.00     | 20,778.00 | 20,778.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 06 | 00000000000 | 14,464.00  | 2,727.00  | 2,817.00  | 0.00     | 0.00    | 14,374.00  | 9,273.00  | 5,101.00   | 9,273.00  | 0.00        | 5,101.00     | 9,273.00  | 9,273.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 07 | 00000000000 | 36,161.00  | 0.00      | 0.00      | 0.00     | 0.00    | 36,161.00  | 8,977.00  | 27,184.00  | 8,977.00  | 0.00        | 27,184.00    | 8,977.00  | 8,977.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 08 | 00000000000 | 27,385.00  | 0.00      | 470.00    | 0.00     | 0.00    | 21,815.00  | 21,815.00 | 0.00       | 21,815.00 | 0.00        | 0.00         | 21,815.00 | 21,815.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 09 | 00000000000 | 0.00       | 44,243.00 | 0.00      | 0.00     | 0.00    | 44,243.00  | 35,793.00 | 8,450.00   | 35,793.00 | 0.00        | 8,450.00     | 35,793.00 | 35,793.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 10 | 00000000000 | 21,696.00  | 9,944.28  | 0.00      | 0.00     | 0.00    | 31,640.28  | 31,640.28 | 0.00       | 31,640.28 | 0.00        | 0.00         | 31,640.28 | 31,640.28 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 12 | 00000000000 | 14,175.00  | 0.00      | 0.00      | 0.00     | 0.00    | 14,175.00  | 0.00      | 14,175.00  | 0.00      | 0.00        | 14,175.00    | 14,175.00 | 14,175.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 13 | 00000000000 | 14,464.00  | 0.00      | 0.00      | 0.00     | 0.00    | 14,464.00  | 14,464.00 | 0.00       | 14,464.00 | 0.00        | 0.00         | 14,464.00 | 14,464.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 14 | 00000000000 | 2,170.00   | 0.00      | 1,400.00  | 0.00     | 0.00    | 770.00     | 323.00    | 447.00     | 323.00    | 0.00        | 447.00       | 323.00    | 323.00    | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 15 | 00000000000 | 12,150.00  | 8,958.00  | 5,145.00  | 0.00     | 0.00    | 15,943.00  | 12,160.50 | 3,802.50   | 12,160.50 | 0.00        | 3,802.50     | 12,160.50 | 12,160.50 | 422.50       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 16 | 00000000000 | 9,402.00   | 2,710.00  | 0.00      | 0.00     | 0.00    | 12,112.00  | 9,402.00  | 2,710.00   | 9,402.00  | 0.00        | 2,710.00     | 9,402.00  | 9,402.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 17 | 00000000000 | 10,848.00  | 0.00      | 1,294.00  | 0.00     | 0.00    | 9,554.00   | 7,054.00  | 2,500.00   | 7,054.00  | 0.00        | 2,500.00     | 7,054.00  | 7,054.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 18 | 00000000000 | 7,232.00   | 0.00      | 2,126.00  | 0.00     | 0.00    | 5,106.00   | 5,105.40  | 0.60       | 5,105.40  | 0.00        | 0.60         | 5,105.40  | 5,105.40  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 19 | 00000000000 | 28,928.00  | 0.00      | 0.00      | 0.00     | 0.00    | 28,928.00  | 28,928.00 | 0.00       | 28,928.00 | 0.00        | 0.00         | 28,928.00 | 28,928.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 20 | 00000000000 | 14,464.00  | 10,500.00 | 0.00      | 0.00     | 0.00    | 24,964.00  | 24,964.00 | 0.00       | 24,964.00 | 0.00        | 0.00         | 24,964.00 | 24,964.00 | 715.00       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39204 | 1  | 1  | 21 | 00000000000 | 9,402.00   | 0.00      | 0.00      | 0.00     | 0.00    | 9,402.00   | 9,402.00  | 0.00       | 9,402.00  | 0.00        | 0.00         | 9,402.00  | 9,402.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 22 | 00000000000 | 12,295.00  | 0.00      | 0.00      | 0.00     | 0.00    | 12,295.00  | 12,158.00 | 137.00     | 12,158.00 | 0.00        | 137.00       | 12,158.00 | 12,158.00 | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 23 | 00000000000 | 14,464.00  | 1,417.00  | 6,417.00  | 0.00     | 0.00    | 9,464.00   | 8,047.00  | 1,417.00   | 8,047.00  | 0.00        | 0.00         | 8,047.00  | 8,047.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 24 | 00000000000 | 19,093.00  | 0.00      | 0.00      | 0.00     | 0.00    | 19,093.00  | 5,666.19  | 13,426.81  | 5,666.19  | 0.00        | 13,426.81    | 5,666.19  | 5,666.19  | 289.60       |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 25 | 00000000000 | 18,080.00  | 0.00      | 0.00      | 0.00     | 0.00    | 18,080.00  | 18,080.00 | 0.00       | 18,080.00 | 0.00        | 0.00         | 18,080.00 | 18,080.00 | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TC | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPLIQ | RED LIQ | MODIF      | COMPR      | DEPO       | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|--------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 27 | 00000000000 | 9,402.00   | 4,249.00   | 4,249.00   | 0.00   | 0.00    | 9,402.00   | 5,153.00   | 4,249.00   | 5,153.00   | 0.00        | 4,249.00     | 5,153.00   | 5,153.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 28 | 00000000000 | 14,444.00  | 5,707.00   | 0.00       | 0.00   | 0.00    | 20,171.00  | 19,871.00  | 300.00     | 19,871.00  | 0.00        | 300.00       | 19,871.00  | 15,115.00  | 4,656.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 29 | 00000000000 | 3,616.00   | 5,364.00   | 3,616.00   | 0.00   | 0.00    | 5,364.00   | 5,364.00   | 0.00       | 5,364.00   | 0.00        | 0.00         | 5,364.00   | 5,364.00   | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 30 | 00000000000 | 18,080.00  | 742.00     | 742.00     | 0.00   | 0.00    | 18,080.00  | 17,338.00  | 742.00     | 17,338.00  | 0.00        | 742.00       | 17,338.00  | 17,338.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 31 | 00000000000 | 8,679.00   | 10,134.17  | 13,134.00  | 0.00   | 0.00    | 5,499.17   | 0.00       | 5,499.17   | 0.00       | 0.00        | 5,499.17     | 0.00       | 0.00       | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 32 | 00000000000 | 23,143.00  | 5,679.00   | 5,679.00   | 0.00   | 0.00    | 23,143.00  | 17,464.00  | 5,679.00   | 17,464.00  | 0.00        | 5,679.00     | 17,464.00  | 17,464.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39401 | 1  | 1  | 09 | 00000000000 | 357,345.00 | 195,902.00 | 195,902.00 | 0.00   | 0.00    | 357,345.00 | 24,902.00  | 332,443.00 | 24,902.00  | 0.00        | 332,443.00   | 24,902.00  | 24,902.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 01 | 00000000000 | 104,866.00 | 0.00       | 0.00       | 0.00   | 0.00    | 104,866.00 | 0.00       | 31,034.00  | 73,832.00  | 73,832.00   | 31,034.00    | 31,034.00  | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 02 | 00000000000 | 242,276.00 | 0.00       | 0.00       | 0.00   | 0.00    | 242,276.00 | 0.00       | 86,591.00  | 155,685.00 | 155,685.00  | 86,591.00    | 86,591.00  | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 03 | 00000000000 | 180,803.00 | 0.00       | 0.00       | 0.00   | 0.00    | 180,803.00 | 55,486.00  | 125,317.00 | 55,486.00  | 0.00        | 125,317.00   | 55,486.00  | 55,486.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 04 | 00000000000 | 164,892.00 | 0.00       | 0.00       | 0.00   | 0.00    | 164,892.00 | 61,000.00  | 103,892.00 | 61,000.00  | 0.00        | 103,892.00   | 61,000.00  | 61,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 05 | 00000000000 | 144,642.00 | 3,709.00   | 3,709.00   | 0.00   | 0.00    | 144,642.00 | 41,291.00  | 103,351.00 | 41,291.00  | 0.00        | 103,351.00   | 41,291.00  | 41,291.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 06 | 00000000000 | 137,410.00 | 7,848.00   | 7,848.00   | 0.00   | 0.00    | 137,410.00 | 88,652.00  | 48,758.00  | 88,652.00  | 0.00        | 48,758.00    | 88,652.00  | 88,652.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 07 | 00000000000 | 166,411.00 | 8,000.00   | 8,000.00   | 0.00   | 0.00    | 166,411.00 | 81,000.00  | 85,411.00  | 81,000.00  | 0.00        | 85,411.00    | 81,000.00  | 81,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 08 | 00000000000 | 302,319.00 | 44,139.00  | 44,139.00  | 0.00   | 0.00    | 302,319.00 | 302,319.00 | 0.00       | 193,339.00 | 108,980.00  | 193,339.00   | 193,339.00 | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 10 | 00000000000 | 144,281.00 | 3,200.00   | 3,200.00   | 0.00   | 0.00    | 144,281.00 | 81,200.00  | 63,081.00  | 81,200.00  | 0.00        | 63,081.00    | 81,200.00  | 75,292.00  | 5,908.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 11 | 00000000000 | 152,598.00 | 0.00       | 0.00       | 0.00   | 0.00    | 152,598.00 | 0.00       | 43,000.00  | 109,598.00 | 109,598.00  | 43,000.00    | 43,000.00  | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 12 | 00000000000 | 277,354.00 | 29,800.00  | 29,800.00  | 0.00   | 0.00    | 277,354.00 | 277,354.00 | 0.00       | 109,900.00 | 167,454.00  | 109,900.00   | 109,900.00 | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 13 | 00000000000 | 150,970.00 | 0.00       | 0.00       | 0.00   | 0.00    | 150,970.00 | 66,000.00  | 84,970.00  | 66,000.00  | 0.00        | 84,970.00    | 66,000.00  | 44,000.00  | 22,970.00    |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 14 | 00000000000 | 155,491.00 | 0.00       | 0.00       | 0.00   | 0.00    | 155,491.00 | 50,000.00  | 105,491.00 | 50,000.00  | 0.00        | 105,491.00   | 50,000.00  | 50,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 15 | 00000000000 | 594,480.00 | 80,351.00  | 80,351.00  | 0.00   | 0.00    | 594,480.00 | 558,964.98 | 35,515.02  | 250,149.00 | 308,815.98  | 344,331.00   | 250,149.00 | 240,266.00 | 9,883.00     |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 16 | 00000000000 | 179,357.00 | 0.00       | 0.00       | 0.00   | 0.00    | 179,357.00 | 84,000.00  | 95,357.00  | 65,303.00  | 18,997.00   | 114,064.00   | 65,303.00  | 65,303.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 17 | 00000000000 | 112,532.00 | 22,245.00  | 22,245.00  | 0.00   | 0.00    | 112,532.00 | 28,255.00  | 84,277.00  | 28,255.00  | 0.00        | 84,277.00    | 28,255.00  | 28,255.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 18 | 00000000000 | 104,866.00 | 6,308.00   | 6,308.00   | 0.00   | 0.00    | 104,866.00 | 26,790.70  | 78,075.30  | 26,790.70  | 0.00        | 78,075.30    | 26,790.70  | 26,790.70  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 19 | 00000000000 | 202,499.00 | 0.00       | 0.00       | 0.00   | 0.00    | 202,499.00 | 0.00       | 66,530.00  | 135,969.00 | 135,969.00  | 66,530.00    | 66,530.00  | 0.00       |              |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 20 | 00000000000 | 198,883.00 | 6,370.00   | 6,370.00   | 0.00   | 0.00    | 198,883.00 | 194,478.00 | 4,405.00   | 93,630.00  | 100,848.00  | 105,253.00   | 93,630.00  | 93,630.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 21 | 00000000000 | 217,397.00 | 28,584.29  | 28,584.29  | 0.00   | 0.00    | 217,397.00 | 57,000.00  | 160,397.00 | 57,000.00  | 0.00        | 160,397.00   | 57,000.00  | 57,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 22 | 00000000000 | 122,946.00 | 0.00       | 0.00       | 0.00   | 0.00    | 122,946.00 | 46,000.00  | 76,946.00  | 46,000.00  | 0.00        | 76,946.00    | 46,000.00  | 46,000.00  | 0.00         |
| 2019  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 23 | 00000000000 | 234,321.00 | 0.00       | 0.00       | 0.00   | 0.00    | 234,321.00 | 68,000.00  | 166,321.00 | 68,000.00  | 0.00        | 166,321.00   | 68,000.00  | 68,000.00  | 0.00         |

SISTEMA DE CONTABILIDAD GUBERNAMENTAL  
ESTADO DEL EJERCICIO PRESUPUESTARIO  
PERIODO: DEL 01/01/2019 AL 31/03/2019  
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00  
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO        | RAMO | UNIDAD | FI | FN | SI | RE | AI  | PP   | OG    | TC | FF | EF | PP1         | APROB          | AMP COMP       | RED COMP       | AMPL LIQ | RED LIQ | MODIF          | COMPR          | DEFO          | DEVEN          | COMP NO DEV    | PPTO SIN DEV   | EJERCIDO       | PAGADO         | CTAS X PAGAR |
|--------------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|----------------|----------------|----------------|----------|---------|----------------|----------------|---------------|----------------|----------------|----------------|----------------|----------------|--------------|
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 24 | 00000000000 | 138,857.00     | 0.00           | 0.00           | 0.00     | 0.00    | 138,857.00     | 80,000.00      | 58,857.00     | 80,000.00      | 0.00           | 58,857.00      | 60,000.00      | 60,000.00      | 20,000.00    |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 25 | 00000000000 | 117,884.00     | 0.00           | 0.00           | 0.00     | 0.00    | 117,884.00     | 109,987.00     | 7,897.00      | 90,103.00      | 19,884.00      | 27,781.00      | 90,103.00      | 90,103.00      | 0.00         |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 26 | 00000000000 | 260,356.00     | 0.00           | 0.00           | 0.00     | 0.00    | 260,356.00     | 118,934.00     | 141,422.00    | 118,934.00     | 0.00           | 141,422.00     | 118,934.00     | 118,934.00     | 0.00         |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 27 | 00000000000 | 155,491.00     | -4,349.00      | -4,349.00      | 0.00     | 0.00    | 155,491.00     | 155,491.00     | 0.00          | 79,249.00      | 76,242.00      | 76,242.00      | 79,249.00      | 54,107.00      | 25,142.00    |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 28 | 00000000000 | 303,749.00     | 0.00           | 0.00           | 0.00     | 0.00    | 303,749.00     | 303,749.00     | 0.00          | 117,659.00     | 186,090.00     | 186,090.00     | 117,659.00     | 117,659.00     | 0.00         |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 29 | 00000000000 | 159,107.00     | 15,568.00      | 15,568.00      | 0.00     | 0.00    | 159,107.00     | 50,432.00      | 108,675.00    | 50,432.00      | 0.00           | 108,675.00     | 50,432.00      | 48,404.00      | 2,028.00     |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 30 | 00000000000 | 339,910.00     | 17,098.00      | 17,098.00      | 0.00     | 0.00    | 339,910.00     | 140,504.00     | 199,406.00    | 140,504.00     | 0.00           | 199,406.00     | 140,504.00     | 140,504.00     | 0.00         |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 31 | 00000000000 | 216,964.00     | 15,356.24      | 15,356.24      | 0.00     | 0.00    | 216,964.00     | 47,912.76      | 169,051.24    | 47,912.76      | 0.00           | 169,051.24     | 47,912.76      | 47,912.76      | 0.00         |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 32 | 00000000000 | 147,535.00     | 7,371.00       | 7,371.00       | 0.00     | 0.00    | 147,535.00     | 60,810.00      | 86,725.00     | 60,810.00      | 0.00           | 86,725.00      | 60,810.00      | 60,810.00      | 0.00         |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39910 | 1  | 1  | 09 | 00000000000 | 0.00           | 600,000.00     | 0.00           | 0.00     | 0.00    | 600,000.00     | 0.00           | 600,000.00    | 0.00           | 0.00           | 600,000.00     | 600,000.00     | 600,000.00     | 0.00         |
| 2019         | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 44106 | 1  | 1  | 09 | 00000000000 | 1,444,240.00   | 0.00           | 0.00           | 0.00     | 0.00    | 1,444,240.00   | 1,444,240.00   | 0.00          | 0.00           | 1,444,240.00   | 1,444,240.00   | 1,444,240.00   | 0.00           | 0.00         |
| TOTAL UNIDAD |      |        |    |    |    |    |     |      |       |    |    |    |             | 794,163,372.00 | 100,315,618.66 | 105,095,323.34 | 0.00     | 0.00    | 794,163,747.11 | 721,638,991.54 | 74,512,775.56 | 195,472,642.38 | 535,958,331.17 | 600,711,304.73 | 195,421,542.38 | 188,779,051.62 | 6,891,610.77 |

(miles de pesos)

| ACTIVO                                                             |                  | PASIVO                                                              |                  |
|--------------------------------------------------------------------|------------------|---------------------------------------------------------------------|------------------|
| CUENTA                                                             | IMPORTE          | CUENTA                                                              | IMPORTE          |
| <b>Activo Circulante</b>                                           |                  | <b>Pasivo Circulante</b>                                            |                  |
| 11131.- Bancos Moneda Nacional                                     | 919.9            | 21111.- Servicios Personales por Pagar a CP                         | 0.0              |
| 11231.- Deudores Diversos a CP                                     | 368.9            | 21121.- Proveedores por Pagar a CP                                  | 207.3            |
| 11511.- Materiales de Administración                               | 345.0            | 21171.- Retenciones y Contribuciones por Pagar a CP                 | 10,641.5         |
|                                                                    |                  | 21191.- Fondos Rotatorios por Pagar a CP                            | 600.0            |
|                                                                    |                  | 21199.- Otras Cuentas por Pagar a CP                                | 330.8            |
| <b>Total de activos circulantes</b>                                | <b>1,633.8</b>   | <b>Suma a Pasivo Circulante</b>                                     | <b>11,779.5</b>  |
| <b>Activo No Circulante</b>                                        |                  | <b>HACIENDA PÚBLICA</b>                                             |                  |
| 12411.- Muebles de Oficina y Estantería                            | 74,356.0         | Hacienda Pública/Patrimonio contribuido                             | 484,349.8        |
| 12441.- Vehículos y Equipo Terrestre                               | 120,964.0        | Hacienda Pública/Patrimonio Generado                                |                  |
| 12469.- Otros Equipos                                              | 25,309.9         | Resultados de ejercicios anteriores                                 | 20,379.9         |
| 12331.- Edificios no Habitacionales                                | 360,707.0        | Resultados del ejercicio (ahorro/desahorro)                         | 66,461.4         |
|                                                                    |                  | Total Hacienda Pública/Patrimonio generado                          | 86,841.3         |
| <b>Total de activos no circulantes</b>                             | <b>581,336.8</b> | <b>Total Hacienda Pública</b>                                       | <b>571,191.1</b> |
| <b>Total del activo</b>                                            | <b>582,970.6</b> | <b>Total del pasivo y Hacienda Pública</b>                          | <b>582,970.6</b> |
| <b>Cuentas de Orden</b>                                            |                  | <b>Cuentas de Orden</b>                                             |                  |
| <b>Cuentas Contables</b>                                           |                  | <b>Cuentas Contables</b>                                            |                  |
| 74111.- Demandas Judiciales en proceso de resolución               | 113,107.1        | 74211.- Resolución de demandas en proceso judicial                  | 113,107.1        |
| 73511.- Garantías Otorgadas para Respaldo Obligaciones No Fiscales | 48,432.8         | 73611.- Obligaciones No Fiscales Respaladas por Garantías Otorgadas | 48,432.8         |
| <b>Suma Cuentas de Orden Deudoras</b>                              | <b>161,539.8</b> | <b>Suma Cuentas de Orden Deudoras Acreedoras</b>                    | <b>161,539.8</b> |

Elaboró:

L. C. Sarai Dionisio Avendaño  
Jefa de Departamento de Contabilidad

Revisó:

C. P. Rafael Serrano Mata  
Director de Programación y Presupuesto