HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)



| AÑO | RAMO | UNIDAD | FI | FN | SF | SE | AI | SR | CG | TE | FF | AEF | FAI | APROB | AMP COMP | REDUCCIÓN | AMPLIADO | REDUCIDO | MODIF | COMPR | DISPO | EJERC | CONTRAT REC | PRIOR CIV | EJERCIDO | PAGADO | VARIAC DIFCAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 11301 | 1 | 1 | 09 | 00000000000 | 177,575,400.0 | 3,302,106.43 | 3,395,566.93 | 0.00 | 0.00 | 177,481,939.50 | 177,481,939.50 | 0.00 | 46,091,743.57 | 131,390,195.93 | 131,390,195.93 | 46,091,743.57 | 46,091,743.57 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 12201 | 1 | 1 | 09 | 00000000000 | 42,474,016.00 | 2,453,000.00 | 2,453,000.00 | 0.00 | 0.00 | 42,474,016.00 | 42,474,016.00 | 0.00 | 8,165,502.29 | 34,308,513.71 | 34,308,513.71 | 8,165,502.29 | 6,086,830.23 | 2,078,672.06 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 13101 | 1 | 1 | 09 | 00000000000 | 3,203,580.00 | 120,000.00 | 0.00 | 0.00 | 0.00 | 3,323,580.00 | 3,323,580.00 | 0.00 | 920,895.00 | 2,402,685.00 | 2,402,685.00 | 920,895.00 | 920,895.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 13201 | 1 | 1 | 09 | 00000000000 | 5,254,028.00 | 100,000.00 | 3,162.93 | 0.00 | 0.00 | 5,350,865.07 | 5,350,865.07 | 0.00 | 31,339.79 | 5,319,525.28 | 5,319,525.28 | 31,339.79 | 31,339.79 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 13202 | 1 | 1 | 09 | 00000000000 | 21,016,113.00 | 4,264,340.00 | 13,600,186.20 | 0.00 | 0.00 | 11,680,266.80 | 11,415,926.80 | 264,340.00 | 1,903,959.25 | 9,511,967.55 | 9,776,307.55 | 1,903,959.25 | 1,903,959.25 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 13301 | 1 | 1 | 09 | 00000000000 | 1,837,297.00 | 344,863.03 | 164,863.03 | 0.00 | 0.00 | 2,017,297.00 | 1,852,433.97 | 164,863.03 | 474,460.97 | 1,377,973.00 | 1,542,836.03 | 474,460.97 | 474,460.97 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 13407 | 1 | 1 | 09 | 00000000000 | 546.00 | 51,548.52 | 0.00 | 0.00 | 0.00 | 52,094.52 | 52,094.52 | 0.00 | 29,653.00 | 22,441.52 | 22,441.52 | 29,653.00 | 29,653.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 14101 | 1 | 1 | 09 | 00000000000 | 27,813,805.00 | 0.00 | 15,467.07 | 0.00 | 0.00 | 27,798,337.93 | 27,798,337.93 | 0.00 | 6,717,791.01 | 21,080,546.92 | 21,080,546.92 | 6,717,791.01 | 6,717,791.01 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 14105 | 1 | 1 | 09 | 00000000000 | 9,514,790.00 | 0.00 | 5,249.96 | 0.00 | 0.00 | 9,509,540.04 | 9,509,540.04 | 0.00 | 3,104,394.00 | 6,405,146.04 | 6,405,146.04 | 3,104,394.00 | 3,104,394.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 14201 | 1 | 1 | 09 | 00000000000 | 9,680,490.00 | 0.00 | 5,650.53 | 0.00 | 0.00 | 9,674,839.47 | 9,674,839.47 | 0.00 | 3,199,040.00 | 6,475,799.47 | 6,475,799.47 | 3,199,040.00 | 3,199,040.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 14301 | 1 | 1 | 09 | 00000000000 | 3,872,196.00 | 0.00 | 2,260.21 | 0.00 | 0.00 | 3,869,935.79 | 3,869,935.79 | 0.00 | 1,279,616.00 | 2,590,319.79 | 2,590,319.79 | 1,279,616.00 | 1,279,616.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 14302 | 1 | 1 | 09 | 00000000000 | 3,901,891.00 | 0.00 | 3,672.85 | 0.00 | 0.00 | 3,898,218.15 | 3,898,218.15 | 0.00 | 1,310,892.00 | 2,587,326.15 | 2,587,326.15 | 1,310,892.00 | 1,310,892.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 14401 | 1 | 1 | 09 | 00000000000 | 5,143,862.00 | 650,000.00 | 1,829.11 | 0.00 | 0.00 | 5,792,032.89 | 5,792,032.89 | 0.00 | 2,496,152.89 | 3,295,880.00 | 3,295,880.00 | 2,496,152.89 | 1,490,435.35 | 1,005,717.54 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 14405 | 1 | 1 | 09 | 00000000000 | 826,127.00 | 100,000.00 | 407.68 | 0.00 | 0.00 | 925,719.32 | 925,719.32 | 0.00 | 301,149.89 | 624,569.43 | 624,569.43 | 301,149.89 | 301,149.89 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 14406 | 1 | 1 | 09 | 00000000000 | 2,711,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,711,976.00 | 2,711,976.00 | 0.00 | 0.00 | 2,711,976.00 | 2,711,976.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 15401 | 1 | 1 | 09 | 00000000000 | 7,050,140.00 | 120,796.97 | 70,796.97 | 0.00 | 0.00 | 7,100,140.00 | 7,029,343.03 | 70,796.97 | 159,703.03 | 6,869,640.00 | 6,940,436.97 | 159,703.03 | 159,703.03 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 15402 | 1 | 1 | 09 | 00000000000 | 174,743,928.0 | 6,450,000.00 | 31,820.50 | 0.00 | 0.00 | 181,162,107.50 | 181,162,107.50 | 0.00 | 49,104,161.50 | 132,057,946.0 | 132,057,946.0 | 49,104,161.50 | 47,967,210.05 | 1,136,951.45 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 15403 | 1 | 1 | 09 | 00000000000 | 54,107,640.00 | 1,621,646.00 | 52,267.50 | 0.00 | 0.00 | 55,677,018.50 | 55,677,018.50 | 0.00 | 15,096,288.50 | 40,580,730.00 | 40,580,730.00 | 15,096,288.50 | 14,462,173.55 | 634,114.95 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 15501 | 1 | 1 | 09 | 00000000000 | 308,652.00 | 0.00 | 0.00 | 0.00 | 0.00 | 308,652.00 | 308,652.00 | 0.00 | 0.00 | 308,652.00 | 308,652.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 17102 | 1 | 1 | 09 | 00000000000 | 533,838.00 | 0.00 | 0.00 | 0.00 | 0.00 | 533,838.00 | 533,838.00 | 0.00 | 0.00 | 533,838.00 | 533,838.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 21101 | 1 | 1 | 09 | 00000000000 | 45,215.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,215.00 | 0.00 | 45,215.00 | 0.00 | 0.00 | 45,215.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 21601 | 1 | 1 | 09 | 00000000000 | 62,921.00 | 16,000.00 | 36,000.00 | 0.00 | 0.00 | 42,921.00 | 15,210.04 | 27,710.96 | 15,210.04 | 0.00 | 27,710.96 | 15,210.04 | 0.00 | 15,210.04 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 24601 | 1 | 1 | 09 | 00000000000 | 0.00 | 28,619.34 | 0.00 | 0.00 | 0.00 | 28,619.34 | 28,619.34 | 0.00 | 28,619.34 | 0.00 | 0.00 | 28,619.34 | 0.00 | 28,619.34 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 26103 | 1 | 1 | 09 | 00000000000 | 102,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 102,909.00 | 0.00 | 102,909.00 | 0.00 | 0.00 | 102,909.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 26104 | 1 | 1 | 09 | 00000000000 | 112,249.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,249.00 | 0.00 | 112,249.00 | 0.00 | 0.00 | 112,249.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 31101 | 1 | 1 | 09 | 00000000000 | 1,317,846.00 | 8,480.00 | 8,480.00 | 0.00 | 0.00 | 1,317,846.00 | 758,530.44 | 559,315.56 | 498,456.49 | 260,073.95 | 819,389.51 | 498,456.49 | 498,456.49 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 31301 | 1 | 1 | 09 | 00000000000 | 541,765.00 | 210,000.00 | 210,000.00 | 0.00 | 0.00 | 541,765.00 | 0.00 | 541,765.00 | 0.00 | 0.00 | 541,765.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 31801 | 1 | 1 | 09 | 00000000000 | 1,024,143.00 | 80,000.00 | 211,682.80 | 0.00 | 0.00 | 892,460.20 | 61,470.76 | 830,989.44 | 17,470.76 | 44,000.00 | 874,989.44 | 17,470.76 | 17,470.76 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| EJERCICIO | RAMO | UNIDAD | FI | FUN | SF | SSF | PY | PR | OBJ | TIPO | MOV | REF | CRI | APROBADO | AMP COMP | REDUCCIONES | AMPLIACIONES | REDUCIR | MODIFICADO | COMPROMETIDO | DEVENGADO | EJERCIDO | CONTRAIDO PAGADO | DEVENGADO PAGADO | EJERCIDO PAGADO | PAGADO | DIFERENCIA EJERCIDO PAGADO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 32201 | 1 | 1 | 09 | 00000000000 | 2,261,120.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,261,120.00 | 2,261,120.00 | 0.00 | 2,261,120.00 | 0.00 | 0.00 | 2,261,120.00 | 2,261,120.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 33104 | 1 | 1 | 09 | 00000000000 | 256,154.00 | 232,176.00 | 232,176.00 | 0.00 | 0.00 | 256,154.00 | 0.00 | 256,154.00 | 0.00 | 0.00 | 256,154.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 33801 | 1 | 1 | 09 | 00000000000 | 2,694,797.00 | 250,000.00 | 277,669.58 | 0.00 | 0.00 | 2,667,127.42 | 132,330.42 | 2,534,797.00 | 132,330.42 | 0.00 | 2,534,797.00 | 132,330.42 | 132,330.42 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 34501 | 1 | 1 | 09 | 00000000000 | 3,664,054.00 | 3,782,354.81 | 3,504,128.77 | 0.00 | 0.00 | 3,942,280.04 | 3,782,354.81 | 159,925.23 | 3,782,354.81 | 0.00 | 159,925.23 | 3,782,354.81 | 3,782,354.81 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 34601 | 1 | 1 | 09 | 00000000000 | 5,531,384.00 | 661,092.00 | 951,092.00 | 0.00 | 0.00 | 5,241,384.00 | 0.00 | 5,241,384.00 | 0.00 | 0.00 | 5,241,384.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 35301 | 1 | 1 | 09 | 00000000000 | 0.00 | 16,036.00 | 0.00 | 0.00 | 0.00 | 16,036.00 | 16,035.50 | 0.50 | 16,035.50 | 0.00 | 0.50 | 16,035.50 | 0.00 | 16,035.50 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 35901 | 1 | 1 | 09 | 00000000000 | 100,000.00 | 33,000.00 | 33,000.00 | 0.00 | 0.00 | 100,000.00 | 47,778.49 | 52,221.51 | 36,999.06 | 10,779.43 | 63,000.94 | 36,999.06 | 35,236.89 | 1,762.17 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 36101 | 1 | 1 | 09 | 00000000000 | 471,092.00 | 471,092.00 | 471,092.00 | 0.00 | 0.00 | 471,092.00 | 0.00 | 471,092.00 | 0.00 | 0.00 | 471,092.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 36901 | 1 | 1 | 09 | 00000000000 | 201,432.00 | 83,250.00 | 83,250.00 | 0.00 | 0.00 | 201,432.00 | 118,182.00 | 83,250.00 | 0.00 | 118,182.00 | 201,432.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37101 | 1 | 1 | 09 | 00000000000 | 98,929.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,929.00 | 98,929.00 | 0.00 | 9,787.00 | 89,142.00 | 89,142.00 | 9,787.00 | 9,787.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37104 | 1 | 1 | 09 | 00000000000 | 306,315.00 | 0.00 | 0.00 | 0.00 | 0.00 | 306,315.00 | 306,315.00 | 0.00 | 58,748.00 | 247,567.00 | 247,567.00 | 58,748.00 | 58,748.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37106 | 1 | 1 | 09 | 00000000000 | 73,281.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,281.00 | 73,281.00 | 0.00 | 0.00 | 73,281.00 | 73,281.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37201 | 1 | 1 | 09 | 00000000000 | 23,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,450.00 | 0.00 | 23,450.00 | 0.00 | 0.00 | 23,450.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37204 | 1 | 1 | 09 | 00000000000 | 48,366.00 | 0.00 | 0.00 | 0.00 | 0.00 | 48,366.00 | 2,607.91 | 45,758.09 | 2,607.91 | 0.00 | 45,758.09 | 2,607.91 | 2,607.91 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37206 | 1 | 1 | 09 | 00000000000 | 7,328.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,328.00 | 0.00 | 7,328.00 | 0.00 | 0.00 | 7,328.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37501 | 1 | 1 | 09 | 00000000000 | 15,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,389.00 | 2,873.00 | 12,516.00 | 2,873.00 | 0.00 | 12,516.00 | 2,873.00 | 2,873.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37504 | 1 | 1 | 09 | 00000000000 | 195,184.00 | 0.00 | 0.00 | 0.00 | 0.00 | 195,184.00 | 25,975.00 | 169,209.00 | 25,975.00 | 0.00 | 169,209.00 | 25,975.00 | 25,975.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 37602 | 1 | 1 | 09 | 00000000000 | 25,648.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,648.00 | 0.00 | 25,648.00 | 0.00 | 0.00 | 25,648.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 39801 | 1 | 1 | 09 | 00000000000 | 2,720,038.00 | 696,583.86 | 696,583.86 | 0.00 | 0.00 | 2,720,038.00 | 2,328,560.57 | 391,477.43 | 813,618.17 | 1,514,942.40 | 1,906,419.83 | 813,618.17 | 813,618.17 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 002 | M001 | 44106 | 1 | 1 | 09 | 00000000000 | 84,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,053.00 | 0.00 | 84,053.00 | 0.00 | 0.00 | 84,053.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 01 | 00000000000 | 24,371.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,371.00 | 6,371.00 | 18,000.00 | 6,371.00 | 0.00 | 18,000.00 | 6,371.00 | 6,371.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 02 | 00000000000 | 78,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,931.00 | 17,997.97 | 60,933.03 | 17,997.97 | 0.00 | 60,933.03 | 17,997.97 | 17,997.97 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 03 | 00000000000 | 46,967.00 | 0.00 | 83.00 | 0.00 | 0.00 | 46,884.00 | 19,916.46 | 26,967.54 | 19,916.46 | 0.00 | 26,967.54 | 19,916.46 | 19,916.46 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 04 | 00000000000 | 60,559.00 | 0.00 | 6,003.00 | 0.00 | 0.00 | 54,556.00 | 10,996.84 | 43,559.16 | 10,996.84 | 0.00 | 43,559.16 | 10,996.84 | 10,996.84 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 05 | 00000000000 | 37,050.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,050.00 | 6,036.13 | 31,013.87 | 6,036.13 | 0.00 | 31,013.87 | 6,036.13 | 6,036.13 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 06 | 00000000000 | 27,579.00 | 4,093.20 | 7,500.20 | 0.00 | 0.00 | 24,172.00 | 9,075.00 | 15,097.00 | 9,075.00 | 0.00 | 15,097.00 | 9,075.00 | 9,075.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 07 | 00000000000 | 66,722.00 | 0.00 | 1.32 | 0.00 | 0.00 | 66,720.68 | 15,998.68 | 50,722.00 | 15,998.68 | 0.00 | 50,722.00 | 15,998.68 | 15,998.68 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 08 | 00000000000 | 40,982.00 | 0.00 | 74.11 | 0.00 | 0.00 | 40,907.89 | 10,925.89 | 29,982.00 | 10,925.89 | 0.00 | 29,982.00 | 10,925.89 | 10,925.89 | 0.00 |

| EJERCICIO | RAMO | UNIDAD | FF | FN | SF | SR | AI | TR | PC | TC | PF | EF | CRI | APROB | AMP/REDUC | RESERVADO | AFECTADO | PEND EJE | MODIF | COMPRO | DEVGO | PAGADO | CONCEPTO DIF | PRIMER NIV REP | EJERCIDO | PAGADO | SALDO PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 09 | 00000000000 | 933,122.00 | 32,962.08 | 32,962.08 | 0.00 | 0.00 | 933,122.00 | 62,956.51 | 870,165.49 | 62,953.50 | 3.01 | 870,168.50 | 62,953.50 | 43,177.27 | 19,776.23 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 10 | 00000000000 | 25,391.00 | 0.00 | 214.49 | 0.00 | 0.00 | 25,176.51 | 4,785.51 | 20,391.00 | 4,785.51 | 0.00 | 20,391.00 | 4,785.51 | 4,785.51 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 11 | 00000000000 | 43,579.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,579.00 | 42,339.89 | 1,239.11 | 20,404.01 | 21,935.88 | 23,174.99 | 20,404.01 | 20,404.01 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 12 | 00000000000 | 112,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 112,029.00 | 30,100.00 | 81,929.00 | 30,100.00 | 0.00 | 81,929.00 | 30,100.00 | 30,100.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 13 | 00000000000 | 67,958.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,958.00 | 29,000.00 | 38,958.00 | 29,000.00 | 0.00 | 38,958.00 | 29,000.00 | 29,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 14 | 00000000000 | 43,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 43,075.00 | 10,000.00 | 33,075.00 | 10,000.00 | 0.00 | 33,075.00 | 10,000.00 | 10,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 15 | 00000000000 | 28,797.00 | 2.83 | 5.66 | 0.00 | 0.00 | 28,794.17 | 7,497.17 | 21,297.00 | 7,497.17 | 0.00 | 21,297.00 | 7,497.17 | 7,497.17 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 16 | 00000000000 | 63,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,262.00 | 30,262.00 | 33,000.00 | 30,262.00 | 0.00 | 33,000.00 | 30,262.00 | 30,262.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 17 | 00000000000 | 25,046.00 | 1,171.58 | 0.00 | 0.00 | 0.00 | 26,217.58 | 8,171.58 | 18,046.00 | 8,171.58 | 0.00 | 18,046.00 | 8,171.58 | 8,171.58 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 18 | 00000000000 | 55,263.00 | 8,186.00 | 8,186.00 | 0.00 | 0.00 | 55,263.00 | 19,185.61 | 36,077.39 | 19,185.61 | 0.00 | 36,077.39 | 19,185.61 | 19,185.61 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 19 | 00000000000 | 30,891.00 | 0.00 | 4.79 | 0.00 | 0.00 | 30,886.21 | 20,886.21 | 10,000.00 | 20,886.21 | 0.00 | 10,000.00 | 20,886.21 | 20,886.21 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 20 | 00000000000 | 36,400.00 | 5,053.23 | 36,704.68 | 0.00 | 0.00 | 4,748.55 | 400.00 | 4,348.55 | 400.00 | 0.00 | 4,348.55 | 400.00 | 400.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 21 | 00000000000 | 57,854.00 | 15,928.56 | 15,928.56 | 0.00 | 0.00 | 57,854.00 | 1,664.48 | 56,189.52 | 1,664.48 | 0.00 | 56,189.52 | 1,664.48 | 1,664.48 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 22 | 00000000000 | 24,029.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,029.00 | 9,999.99 | 14,029.01 | 9,999.99 | 0.00 | 14,029.01 | 9,999.99 | 9,999.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 23 | 00000000000 | 33,352.00 | 8,400.00 | 3,700.11 | 0.00 | 0.00 | 38,051.89 | 15,816.89 | 22,235.00 | 15,816.89 | 0.00 | 22,235.00 | 15,816.89 | 15,816.89 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 24 | 00000000000 | 24,002.00 | 0.00 | 0.40 | 0.00 | 0.00 | 24,001.60 | 6,999.60 | 17,002.00 | 6,999.60 | 0.00 | 17,002.00 | 6,999.60 | 6,999.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 25 | 00000000000 | 82,852.00 | 0.00 | 0.00 | 0.00 | 0.00 | 82,852.00 | 50,000.00 | 32,852.00 | 50,000.00 | 0.00 | 32,852.00 | 50,000.00 | 50,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 26 | 00000000000 | 37,068.00 | 0.00 | 0.00 | 0.00 | 0.00 | 37,068.00 | 13,068.00 | 24,000.00 | 13,068.00 | 0.00 | 24,000.00 | 13,068.00 | 13,068.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 27 | 00000000000 | 73,986.00 | 0.00 | 0.00 | 0.00 | 0.00 | 73,986.00 | 40,860.00 | 33,126.00 | 40,860.00 | 0.00 | 33,126.00 | 40,860.00 | 40,860.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 28 | 00000000000 | 36,403.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36,403.00 | 7,970.30 | 28,432.70 | 7,970.30 | 0.00 | 28,432.70 | 7,970.30 | 7,970.30 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 29 | 00000000000 | 39,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,004.00 | 14,499.02 | 24,504.98 | 14,499.02 | 0.00 | 24,504.98 | 14,499.02 | 14,499.02 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 30 | 00000000000 | 25,871.00 | 2,993.00 | 2,993.05 | 0.00 | 0.00 | 25,870.95 | 17,764.95 | 8,106.00 | 17,764.95 | 0.00 | 8,106.00 | 17,764.95 | 17,764.95 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 31 | 00000000000 | 53,081.00 | 20,000.00 | 15,088.53 | 0.00 | 0.00 | 57,992.47 | 14,910.06 | 43,082.41 | 14,910.06 | 0.00 | 43,082.41 | 14,910.06 | 0.00 | 14,910.06 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21101 | 1 | 1 | 32 | 00000000000 | 54,734.00 | 10,078.00 | 10,078.00 | 0.00 | 0.00 | 54,734.00 | 17,726.00 | 37,008.00 | 17,726.00 | 0.00 | 37,008.00 | 17,726.00 | 17,726.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 01 | 00000000000 | 0.00 | 4,888.00 | 0.00 | 0.00 | 0.00 | 4,888.00 | 4,874.96 | 13.04 | 4,874.96 | 0.00 | 13.04 | 4,874.96 | 4,874.96 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 03 | 00000000000 | 3,001.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,001.00 | 0.00 | 3,001.00 | 0.00 | 0.00 | 3,001.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 04 | 00000000000 | 5,461.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,461.00 | 0.00 | 5,461.00 | 0.00 | 0.00 | 5,461.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 05 | 00000000000 | 19,004.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,004.00 | 3,000.00 | 16,004.00 | 3,000.00 | 0.00 | 16,004.00 | 3,000.00 | 3,000.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| EJERC | RAMO | UNIDAD | FF | FN | SF | SR | AI | PP | PE | LIC | EF | NF | CRI | APROB | AMP. SOMP. | DEVENGADO | REFRIG. | REDUC. | MENSUAL | ACUMULAD | DISPO | EJERCIDO | COMPROM. DEV. | COMPROM. EJER. | EJERCIDO | PAGADO | SALDO PRESUP. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 07 | 00000000000 | 36,007.00 | 0.00 | 125.00 | 0.00 | 0.00 | 35,882.00 | 7,946.00 | 27,936.00 | 7,946.00 | 0.00 | 27,936.00 | 7,946.00 | 7,946.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 08 | 00000000000 | 11,528.00 | 0.00 | 404.52 | 0.00 | 0.00 | 11,123.48 | 1,695.48 | 9,428.00 | 1,695.48 | 0.00 | 9,428.00 | 1,695.48 | 1,695.48 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 09 | 00000000000 | 6,751.00 | 6,751.00 | 6,751.00 | 0.00 | 0.00 | 6,751.00 | 0.00 | 6,751.00 | 0.00 | 0.00 | 6,751.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 10 | 00000000000 | 8,502.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,502.00 | 3,000.00 | 5,502.00 | 3,000.00 | 0.00 | 5,502.00 | 3,000.00 | 3,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 11 | 00000000000 | 5,264.00 | 2,643.00 | 2,643.00 | 0.00 | 0.00 | 5,264.00 | 4,642.32 | 621.68 | 4,642.32 | 0.00 | 621.68 | 4,642.32 | 4,642.32 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 12 | 00000000000 | 23,363.00 | 0.00 | 2,700.00 | 0.00 | 0.00 | 20,663.00 | 0.00 | 20,663.00 | 0.00 | 0.00 | 20,663.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 14 | 00000000000 | 23,826.00 | 200.00 | 0.00 | 0.00 | 0.00 | 24,026.00 | 7,700.00 | 16,326.00 | 7,700.00 | 0.00 | 16,326.00 | 7,700.00 | 7,700.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 20 | 00000000000 | 40,008.00 | 29,900.00 | 29,900.00 | 0.00 | 0.00 | 40,008.00 | 10,022.89 | 29,985.11 | 10,022.89 | 0.00 | 29,985.11 | 10,022.89 | 10,022.89 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 22 | 00000000000 | 2,501.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,501.00 | 0.00 | 2,501.00 | 0.00 | 0.00 | 2,501.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 23 | 00000000000 | 17,491.00 | 0.00 | 4,583.00 | 0.00 | 0.00 | 12,908.00 | 0.00 | 12,908.00 | 0.00 | 0.00 | 12,908.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 25 | 00000000000 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 27 | 00000000000 | 1,587.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,587.00 | 1,587.00 | 0.00 | 1,587.00 | 0.00 | 0.00 | 1,587.00 | 1,587.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 28 | 00000000000 | 8,574.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,574.00 | 2,800.00 | 5,774.00 | 2,800.00 | 0.00 | 5,774.00 | 2,800.00 | 2,800.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 29 | 00000000000 | 0.00 | 259.00 | 0.00 | 0.00 | 0.00 | 259.00 | 259.00 | 0.00 | 259.00 | 0.00 | 0.00 | 259.00 | 259.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21201 | 1 | 1 | 30 | 00000000000 | 3,501.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 501.00 | 0.00 | 501.00 | 0.00 | 0.00 | 501.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21301 | 1 | 1 | 09 | 00000000000 | 429,780.00 | 67,280.00 | 98,780.00 | 0.00 | 0.00 | 398,280.00 | 0.00 | 398,280.00 | 0.00 | 0.00 | 398,280.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21301 | 1 | 1 | 30 | 00000000000 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 02 | 00000000000 | 42,236.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,236.00 | 3,999.78 | 38,236.22 | 3,999.78 | 0.00 | 38,236.22 | 3,999.78 | 3,999.78 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 04 | 00000000000 | 39,002.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,002.00 | 5,309.60 | 33,692.40 | 5,309.60 | 0.00 | 33,692.40 | 5,309.60 | 5,309.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 08 | 00000000000 | 41,390.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 37,390.00 | 3,999.40 | 33,390.60 | 3,999.40 | 0.00 | 33,390.60 | 3,999.40 | 3,999.40 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 09 | 00000000000 | 13,300.00 | 116,391.00 | 55,300.00 | 0.00 | 0.00 | 74,391.00 | 0.00 | 74,391.00 | 0.00 | 0.00 | 74,391.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 12 | 00000000000 | 29,480.00 | 0.00 | 8,400.00 | 0.00 | 0.00 | 21,080.00 | 0.00 | 21,080.00 | 0.00 | 0.00 | 21,080.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 16 | 00000000000 | 1,738.00 | 6,106.00 | 0.00 | 0.00 | 0.00 | 7,844.00 | 7,106.00 | 738.00 | 7,105.99 | 0.01 | 738.01 | 7,105.99 | 7,105.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 18 | 00000000000 | 68,737.00 | 2.00 | 2.00 | 0.00 | 0.00 | 68,737.00 | 20,997.68 | 47,739.32 | 20,997.68 | 0.00 | 47,739.32 | 20,997.68 | 20,997.68 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 19 | 00000000000 | 7,382.00 | 0.00 | 0.61 | 0.00 | 0.00 | 7,381.39 | 2,459.39 | 4,922.00 | 2,459.39 | 0.00 | 4,922.00 | 2,459.39 | 2,459.39 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 21 | 00000000000 | 45,146.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,146.00 | 7,000.00 | 38,146.00 | 7,000.00 | 0.00 | 38,146.00 | 7,000.00 | 7,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 29 | 00000000000 | 15,000.00 | 0.00 | 140.00 | 0.00 | 0.00 | 14,860.00 | 2,660.00 | 12,200.00 | 2,660.00 | 0.00 | 12,200.00 | 2,660.00 | 2,660.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 30 | 00000000000 | 54,735.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 54,735.00 | 0.00 | 54,735.00 | 0.00 | 0.00 | 54,735.00 | 0.00 | 0.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | FIN | FUN | SF | SSF | AI | PP | OBJ | TIC | TF | IEF | PAI | APROB | AMPLIACIONES | REDUCCIONES | AMPLIADO | REDUCIDO | MODIFI | COMPR | PAGADO | EJERCIDO | COMPR. NO REV. | PAGADO NO CAP. | DEVENGADO | PRORROGA | DISPONIBLE PRORR. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21401 | 1 | 1 | 32 | 00000000000 | 30,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 30,000.00 | 5,000.00 | 25,000.00 | 5,000.00 | 0.00 | 25,000.00 | 5,000.00 | 5,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 01 | 00000000000 | 3,000.00 | 0.00 | 1,600.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 | 1,400.00 | 0.00 | 0.00 | 1,400.00 | 1,400.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 03 | 00000000000 | 6,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,032.00 | 2,000.00 | 4,032.00 | 2,000.00 | 0.00 | 4,032.00 | 2,000.00 | 2,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 04 | 00000000000 | 3,686.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,686.00 | 1,590.00 | 2,096.00 | 1,590.00 | 0.00 | 2,096.00 | 1,590.00 | 1,590.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 05 | 00000000000 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 3,475.00 | 4,525.00 | 3,475.00 | 0.00 | 4,525.00 | 3,475.00 | 3,475.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 06 | 00000000000 | 0.00 | 2,717.50 | 0.00 | 0.00 | 0.00 | 2,717.50 | 2,717.50 | 0.00 | 2,717.50 | 0.00 | 0.00 | 2,717.50 | 2,717.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 08 | 00000000000 | 3,200.00 | 0.00 | 600.00 | 0.00 | 0.00 | 2,600.00 | 1,900.00 | 700.00 | 1,900.00 | 0.00 | 700.00 | 1,900.00 | 1,900.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 09 | 00000000000 | 292,077.00 | 26,885.88 | 59,956.00 | 0.00 | 0.00 | 259,006.88 | 81,875.88 | 177,131.00 | 40,475.88 | 41,400.00 | 218,531.00 | 40,475.88 | 40,475.88 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 11 | 00000000000 | 0.00 | 11,162.00 | 0.00 | 0.00 | 0.00 | 11,162.00 | 11,162.00 | 0.00 | 11,162.00 | 0.00 | 0.00 | 11,162.00 | 11,162.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 14 | 00000000000 | 19,129.00 | 1,235.00 | 0.00 | 0.00 | 0.00 | 20,364.00 | 5,735.00 | 14,629.00 | 5,735.00 | 0.00 | 14,629.00 | 5,735.00 | 3,335.00 | 2,400.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 16 | 00000000000 | 6,400.00 | 1,200.00 | 2,540.00 | 0.00 | 0.00 | 5,060.00 | 3,860.00 | 1,200.00 | 3,860.00 | 0.00 | 1,200.00 | 3,860.00 | 3,860.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 19 | 00000000000 | 8,151.00 | 0.00 | 1,975.00 | 0.00 | 0.00 | 6,176.00 | 6,176.00 | 0.00 | 6,176.00 | 0.00 | 0.00 | 6,176.00 | 6,176.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 20 | 00000000000 | 5,000.00 | 2,300.00 | 2,300.00 | 0.00 | 0.00 | 5,000.00 | 2,700.00 | 2,300.00 | 2,700.00 | 0.00 | 2,300.00 | 2,700.00 | 2,700.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 27 | 00000000000 | 2,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,127.00 | 0.00 | 2,127.00 | 0.00 | 0.00 | 2,127.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 29 | 00000000000 | 6,500.00 | 303.00 | 303.00 | 0.00 | 0.00 | 6,500.00 | 3,103.00 | 3,397.00 | 3,103.00 | 0.00 | 3,397.00 | 3,103.00 | 3,103.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21501 | 1 | 1 | 31 | 00000000000 | 8,038.00 | 50.00 | 5,100.00 | 0.00 | 0.00 | 2,988.00 | 0.00 | 2,988.00 | 0.00 | 0.00 | 2,988.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21502 | 1 | 1 | 02 | 00000000000 | 9,000.00 | 0.00 | 4,100.00 | 0.00 | 0.00 | 4,900.00 | 2,300.00 | 2,600.00 | 2,300.00 | 0.00 | 2,600.00 | 2,300.00 | 2,300.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21502 | 1 | 1 | 12 | 00000000000 | 11,694.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,694.00 | 2,336.00 | 9,358.00 | 2,336.00 | 0.00 | 9,358.00 | 2,336.00 | 2,336.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 01 | 00000000000 | 20,546.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,546.00 | 5,131.48 | 15,414.52 | 5,131.48 | 0.00 | 15,414.52 | 5,131.48 | 5,131.48 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 02 | 00000000000 | 35,023.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,023.00 | 9,599.00 | 25,424.00 | 9,599.00 | 0.00 | 25,424.00 | 9,599.00 | 9,599.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 03 | 00000000000 | 976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 976.00 | 0.00 | 976.00 | 0.00 | 0.00 | 976.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 04 | 00000000000 | 18,428.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 16,428.00 | 2,500.00 | 13,928.00 | 2,500.00 | 0.00 | 13,928.00 | 2,500.00 | 2,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 05 | 00000000000 | 10,950.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,950.00 | 3,998.66 | 6,951.34 | 3,998.66 | 0.00 | 6,951.34 | 3,998.66 | 3,998.66 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 07 | 00000000000 | 59,535.00 | 0.00 | 25.90 | 0.00 | 0.00 | 59,509.10 | 59,509.10 | 0.00 | 12,724.10 | 46,785.00 | 46,785.00 | 12,724.10 | 12,724.10 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 08 | 00000000000 | 4,800.00 | 2,531.00 | 1,531.00 | 0.00 | 0.00 | 5,800.00 | 4,215.80 | 1,584.20 | 4,215.80 | 0.00 | 1,584.20 | 4,215.80 | 4,215.80 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 09 | 00000000000 | 40,000.00 | 8,475.70 | 0.00 | 0.00 | 0.00 | 48,475.70 | 28,472.66 | 20,003.04 | 28,472.66 | 0.00 | 20,003.04 | 28,472.66 | 28,472.66 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 12 | 00000000000 | 14,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,523.00 | 1,945.78 | 12,577.22 | 1,945.78 | 0.00 | 12,577.22 | 1,945.78 | 1,945.78 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 14 | 00000000000 | 20,462.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,462.00 | 5,400.00 | 15,062.00 | 5,400.00 | 0.00 | 15,062.00 | 5,400.00 | 5,400.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | S | FEN | SF | SE | AI | AR | LOCF | TE | FF | MOV | DIR | ARGOS | CAMB SDOS | REDCONPE | AUMENTOS | REDUCC | MODIFI | MOMIRA | DEVEN | CONTRA PAR | MENSAL DE PAR | ACUMULADO | DEVENGADO | DISPONIBLE PARA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 15 | 00000000000 | 68,703.00 | 5,449.00 | 41,237.00 | 0.00 | 0.00 | 32,915.00 | 5,437.06 | 27,477.94 | 5,437.06 | 0.00 | 27,477.94 | 5,437.06 | 5,437.06 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 16 | 00000000000 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 1,000.00 | 2,000.00 | 1,000.00 | 0.00 | 2,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 17 | 00000000000 | 9,881.00 | 6,625.00 | 0.00 | 0.00 | 0.00 | 16,506.00 | 7,125.00 | 9,381.00 | 7,125.00 | 0.00 | 9,381.00 | 7,125.00 | 7,125.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 19 | 00000000000 | 7,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,087.00 | 7,086.44 | 0.56 | 7,086.44 | 0.00 | 0.56 | 7,086.44 | 7,086.44 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 20 | 00000000000 | 25,573.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,573.00 | 0.00 | 25,573.00 | 0.00 | 0.00 | 25,573.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 22 | 00000000000 | 14,578.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,578.00 | 4,000.00 | 10,578.00 | 4,000.00 | 0.00 | 10,578.00 | 4,000.00 | 4,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 23 | 00000000000 | 30,435.00 | 0.00 | 0.46 | 0.00 | 0.00 | 30,434.54 | 10,144.54 | 20,290.00 | 10,144.54 | 0.00 | 20,290.00 | 10,144.54 | 10,144.54 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 24 | 00000000000 | 10,274.00 | 0.00 | 43.08 | 0.00 | 0.00 | 10,230.92 | 1,956.92 | 8,274.00 | 1,956.92 | 0.00 | 8,274.00 | 1,956.92 | 1,956.92 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 25 | 00000000000 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 28 | 00000000000 | 5,023.00 | 475.54 | 0.00 | 0.00 | 0.00 | 5,498.54 | 5,418.90 | 79.64 | 5,418.90 | 0.00 | 79.64 | 5,418.90 | 4,964.53 | 454.37 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 29 | 00000000000 | 15,000.00 | 498.00 | 498.00 | 0.00 | 0.00 | 15,000.00 | 5,998.00 | 9,002.00 | 5,998.00 | 0.00 | 9,002.00 | 5,998.00 | 5,998.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 30 | 00000000000 | 56,700.00 | 176.00 | 176.00 | 0.00 | 0.00 | 56,700.00 | 17,824.00 | 38,876.00 | 17,824.00 | 0.00 | 38,876.00 | 17,824.00 | 17,824.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 31 | 00000000000 | 30,000.00 | 17,985.42 | 10,000.00 | 0.00 | 0.00 | 37,985.42 | 11,985.42 | 26,000.00 | 11,985.42 | 0.00 | 26,000.00 | 11,985.42 | 11,985.42 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 21601 | 1 | 1 | 32 | 00000000000 | 10,600.00 | 4,778.00 | 4,835.99 | 0.00 | 0.00 | 10,542.01 | 1,942.01 | 8,600.00 | 1,942.01 | 0.00 | 8,600.00 | 1,942.01 | 1,942.01 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22103 | 1 | 1 | 15 | 00000000000 | 5,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 02 | 00000000000 | 23,437.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,437.00 | 2,829.00 | 20,608.00 | 2,829.00 | 0.00 | 20,608.00 | 2,829.00 | 2,829.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 03 | 00000000000 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 1,500.00 | 3,500.00 | 1,500.00 | 0.00 | 3,500.00 | 1,500.00 | 1,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 04 | 00000000000 | 13,883.00 | 0.00 | 2,250.00 | 0.00 | 0.00 | 11,633.00 | 2,667.50 | 8,965.50 | 2,667.50 | 0.00 | 8,965.50 | 2,667.50 | 2,667.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 06 | 00000000000 | 11,342.00 | 0.00 | 237.75 | 0.00 | 0.00 | 11,104.25 | 4,084.25 | 7,020.00 | 4,084.25 | 0.00 | 7,020.00 | 4,084.25 | 4,084.25 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 07 | 00000000000 | 81,546.00 | 0.00 | 9,017.03 | 0.00 | 0.00 | 72,528.97 | 66,528.97 | 6,000.00 | 16,482.97 | 50,046.00 | 56,046.00 | 16,482.97 | 16,482.97 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 08 | 00000000000 | 19,000.00 | 0.00 | 500.00 | 0.00 | 0.00 | 18,500.00 | 3,300.00 | 15,200.00 | 3,300.00 | 0.00 | 15,200.00 | 3,300.00 | 3,300.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 09 | 00000000000 | 263,619.00 | 5,650.00 | 5,650.00 | 0.00 | 0.00 | 263,619.00 | 48,558.50 | 215,060.50 | 39,831.50 | 8,727.00 | 223,787.50 | 39,831.50 | 39,831.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 10 | 00000000000 | 6,156.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,156.00 | 2,400.00 | 3,756.00 | 2,400.00 | 0.00 | 3,756.00 | 2,400.00 | 2,400.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 11 | 00000000000 | 38,093.00 | 13,162.00 | 24,324.00 | 0.00 | 0.00 | 26,931.00 | 11,000.00 | 15,931.00 | 2,967.00 | 8,033.00 | 23,964.00 | 2,967.00 | 2,967.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 12 | 00000000000 | 41,107.00 | 0.00 | 2,800.00 | 0.00 | 0.00 | 38,307.00 | 2,337.00 | 35,970.00 | 2,337.00 | 0.00 | 35,970.00 | 2,337.00 | 2,337.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 13 | 00000000000 | 154,042.00 | 0.00 | 8,662.00 | 0.00 | 0.00 | 145,380.00 | 11,138.00 | 134,242.00 | 11,138.00 | 0.00 | 134,242.00 | 11,138.00 | 11,138.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 14 | 00000000000 | 19,262.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,262.00 | 4,900.00 | 14,362.00 | 4,900.00 | 0.00 | 14,362.00 | 4,900.00 | 4,900.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 15 | 00000000000 | 25,000.00 | 5.10 | 1,595.90 | 0.00 | 0.00 | 23,409.20 | 3,549.20 | 19,860.00 | 3,549.20 | 0.00 | 19,860.00 | 3,549.20 | 3,549.20 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| EJERC | RAMO | UNIDAD | FI | FER | SF | SFR | A | IR | CG | TC | PP | PER | MES | ASIGNAD | AMPLIACOMP | REDUCCOMP | AMPLIEJER | REDUEJER | DOTAD | EGRESO | DISPO | DEVENGADO | EJERCIDO IPSA | PAGADO | PAGADO IPSA | PTE PAGAR IPSA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 16 | 00000000000 | 15,404.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,404.00 | 3,500.00 | 11,904.00 | 3,500.00 | 0.00 | 11,904.00 | 3,500.00 | 3,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 17 | 00000000000 | 17,718.00 | 0.00 | 1,763.80 | 0.00 | 0.00 | 15,954.20 | 3,727.20 | 12,227.00 | 3,727.20 | 0.00 | 12,227.00 | 3,727.20 | 3,727.20 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 18 | 00000000000 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 3,000.00 | 7,000.00 | 3,000.00 | 0.00 | 7,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 19 | 00000000000 | 17,718.00 | 1,540.00 | 1,625.00 | 0.00 | 0.00 | 17,633.00 | 2,270.06 | 15,362.94 | 2,270.06 | 0.00 | 15,362.94 | 2,270.06 | 2,270.06 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 20 | 00000000000 | 20,000.00 | 2,800.00 | 2,800.00 | 0.00 | 0.00 | 20,000.00 | 1,700.00 | 18,300.00 | 1,700.00 | 0.00 | 18,300.00 | 1,700.00 | 1,700.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 21 | 00000000000 | 14,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,400.00 | 2,400.00 | 12,000.00 | 2,400.00 | 0.00 | 12,000.00 | 2,400.00 | 2,400.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 22 | 00000000000 | 9,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,922.00 | 3,300.00 | 6,622.00 | 3,300.00 | 0.00 | 6,622.00 | 3,300.00 | 3,300.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 23 | 00000000000 | 24,097.00 | 0.00 | 3,086.00 | 0.00 | 0.00 | 21,011.00 | 2,414.00 | 18,597.00 | 2,414.00 | 0.00 | 18,597.00 | 2,414.00 | 2,414.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 24 | 00000000000 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 2,000.00 | 3,000.00 | 2,000.00 | 0.00 | 3,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 25 | 00000000000 | 23,459.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,459.00 | 7,500.00 | 15,959.00 | 7,500.00 | 0.00 | 15,959.00 | 7,500.00 | 7,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 27 | 00000000000 | 17,673.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,673.00 | 3,800.00 | 13,873.00 | 3,800.00 | 0.00 | 13,873.00 | 3,800.00 | 3,800.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 28 | 00000000000 | 0.00 | 4,731.00 | 0.00 | 0.00 | 0.00 | 4,731.00 | 1,950.00 | 2,781.00 | 1,950.00 | 0.00 | 2,781.00 | 1,950.00 | 1,950.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 29 | 00000000000 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 3,869.27 | 6,130.73 | 3,869.27 | 0.00 | 6,130.73 | 3,869.27 | 3,869.27 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 30 | 00000000000 | 21,203.00 | 0.00 | 4.00 | 0.00 | 0.00 | 21,199.00 | 9,996.00 | 11,203.00 | 9,996.00 | 0.00 | 11,203.00 | 9,996.00 | 9,996.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22104 | 1 | 1 | 32 | 00000000000 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 1,972.00 | 9,028.00 | 1,972.00 | 0.00 | 9,028.00 | 1,972.00 | 1,972.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22106 | 1 | 1 | 01 | 00000000000 | 9,568.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,568.00 | 2,497.38 | 7,070.62 | 2,497.38 | 0.00 | 7,070.62 | 2,497.38 | 2,497.38 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22106 | 1 | 1 | 04 | 00000000000 | 9,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,922.00 | 1,600.00 | 8,322.00 | 1,600.00 | 0.00 | 8,322.00 | 1,600.00 | 1,600.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22106 | 1 | 1 | 05 | 00000000000 | 2,996.00 | 2,996.00 | 2,996.00 | 0.00 | 0.00 | 2,996.00 | 0.00 | 2,996.00 | 0.00 | 0.00 | 2,996.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22106 | 1 | 1 | 16 | 00000000000 | 23,768.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,768.00 | 4,100.00 | 19,668.00 | 4,100.00 | 0.00 | 19,668.00 | 4,100.00 | 4,100.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22106 | 1 | 1 | 19 | 00000000000 | 6,301.00 | 1,540.00 | 1,540.00 | 0.00 | 0.00 | 6,301.00 | 1,540.00 | 4,761.00 | 1,540.00 | 0.00 | 4,761.00 | 1,540.00 | 1,540.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22106 | 1 | 1 | 31 | 00000000000 | 5,400.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 4,400.00 | 600.00 | 3,800.00 | 600.00 | 0.00 | 3,800.00 | 600.00 | 0.00 | 600.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22201 | 1 | 1 | 09 | 00000000000 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22201 | 1 | 1 | 16 | 00000000000 | 1,309.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,309.00 | 0.00 | 1,309.00 | 0.00 | 0.00 | 1,309.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22201 | 1 | 1 | 17 | 00000000000 | 8,505.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,505.00 | 2,143.23 | 6,361.77 | 2,143.23 | 0.00 | 6,361.77 | 2,143.23 | 2,143.23 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22301 | 1 | 1 | 01 | 00000000000 | 716.00 | 0.00 | 0.00 | 0.00 | 0.00 | 716.00 | 715.91 | 0.09 | 715.91 | 0.00 | 0.09 | 715.91 | 715.91 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22301 | 1 | 1 | 09 | 00000000000 | 71,976.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,976.00 | 0.00 | 71,976.00 | 0.00 | 0.00 | 71,976.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 22301 | 1 | 1 | 16 | 00000000000 | 3,760.00 | 96.00 | 96.00 | 0.00 | 0.00 | 3,760.00 | 1,104.00 | 2,656.00 | 1,104.00 | 0.00 | 2,656.00 | 1,104.00 | 1,104.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24101 | 1 | 1 | 02 | 00000000000 | 5,330.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 5,330.00 | 0.00 | 5,330.00 | 0.00 | 0.00 | 5,330.00 | 0.00 | 0.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | T | FN | SF | LGE | AI | RE | OF | TO | SF | PT | PTLL | APROB | AMP-CRMP | REDUCCIONES | AMPLIACIONES | REDUCIDO | MODIF | COMPRO | DEVENG | EJERCIDO | PAGADO | PTAL PAG | EJERCIDO | PAGADO | SALDO PTAL |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24201 | 1 | 1 | 04 | 00000000000 | 17,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,680.00 | 5,000.00 | 12,680.00 | 5,000.00 | 0.00 | 12,680.00 | 5,000.00 | 5,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24501 | 1 | 1 | 32 | 00000000000 | 0.00 | 2,925.00 | 0.00 | 0.00 | 0.00 | 2,925.00 | 2,925.00 | 0.00 | 2,925.00 | 0.00 | 0.00 | 2,925.00 | 2,925.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 01 | 00000000000 | 2,127.00 | 1,600.00 | 1,127.00 | 0.00 | 0.00 | 2,600.00 | 1,579.33 | 1,020.67 | 1,579.33 | 0.00 | 1,020.67 | 1,579.33 | 200.00 | 1,379.33 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 02 | 00000000000 | 14,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,175.00 | 1,995.20 | 12,179.80 | 1,995.20 | 0.00 | 12,179.80 | 1,995.20 | 1,995.20 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 04 | 00000000000 | 5,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,670.00 | 2,000.00 | 3,670.00 | 2,000.00 | 0.00 | 3,670.00 | 2,000.00 | 2,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 05 | 00000000000 | 3,000.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 06 | 00000000000 | 0.00 | 352.00 | 40.00 | 0.00 | 0.00 | 312.00 | 272.00 | 40.00 | 272.00 | 0.00 | 40.00 | 272.00 | 272.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 07 | 00000000000 | 19,845.00 | 0.00 | 22.24 | 0.00 | 0.00 | 19,822.76 | 8,521.76 | 11,301.00 | 8,521.76 | 0.00 | 11,301.00 | 8,521.76 | 8,521.76 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 08 | 00000000000 | 5,583.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,583.00 | 0.00 | 5,583.00 | 0.00 | 0.00 | 5,583.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 09 | 00000000000 | 136,876.00 | 20,731.44 | 18,744.78 | 0.00 | 0.00 | 138,862.66 | 63,412.72 | 75,449.94 | 60,181.14 | 3,231.58 | 78,681.52 | 60,181.14 | 56,032.06 | 4,149.08 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 12 | 00000000000 | 8,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,312.00 | 398.00 | 7,914.00 | 398.00 | 0.00 | 7,914.00 | 398.00 | 398.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 13 | 00000000000 | 4,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 1,990.56 | 2,009.44 | 1,990.56 | 0.00 | 2,009.44 | 1,990.56 | 1,990.56 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 15 | 00000000000 | 3,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 16 | 00000000000 | 4,000.00 | 5,000.00 | 2,000.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 17 | 00000000000 | 3,544.00 | 2,588.00 | 0.00 | 0.00 | 0.00 | 6,132.00 | 3,632.00 | 2,500.00 | 3,632.00 | 0.00 | 2,500.00 | 3,632.00 | 3,632.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 18 | 00000000000 | 4,000.00 | 837.00 | 837.00 | 0.00 | 0.00 | 4,000.00 | 1,837.00 | 2,163.00 | 1,837.00 | 0.00 | 2,163.00 | 1,837.00 | 1,837.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 19 | 00000000000 | 7,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,087.00 | 0.00 | 7,087.00 | 0.00 | 0.00 | 7,087.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 21 | 00000000000 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 22 | 00000000000 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 6,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 23 | 00000000000 | 20,504.00 | 0.00 | 4,252.00 | 0.00 | 0.00 | 16,252.00 | 0.00 | 16,252.00 | 0.00 | 0.00 | 16,252.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 25 | 00000000000 | 9,922.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,922.00 | 6,000.00 | 3,922.00 | 6,000.00 | 0.00 | 3,922.00 | 6,000.00 | 6,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 27 | 00000000000 | 29,098.00 | 0.00 | 0.00 | 0.00 | 0.00 | 29,098.00 | 15,202.43 | 13,895.57 | 15,202.43 | 0.00 | 13,895.57 | 15,202.43 | 15,202.43 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 29 | 00000000000 | 1,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 500.00 | 1,000.00 | 500.00 | 0.00 | 1,000.00 | 500.00 | 500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24601 | 1 | 1 | 32 | 00000000000 | 7,087.00 | 598.00 | 1,651.37 | 0.00 | 0.00 | 6,033.63 | 348.63 | 5,685.00 | 348.63 | 0.00 | 5,685.00 | 348.63 | 348.63 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24701 | 1 | 1 | 06 | 00000000000 | 0.00 | 158.50 | 0.00 | 0.00 | 0.00 | 158.50 | 158.50 | 0.00 | 158.50 | 0.00 | 0.00 | 158.50 | 158.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24701 | 1 | 1 | 15 | 00000000000 | 3,000.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24701 | 1 | 1 | 29 | 00000000000 | 3,000.00 | 2,291.00 | 3,291.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24801 | 1 | 1 | 01 | 00000000000 | 1,772.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,772.00 | 1,772.00 | 0.00 | 1,772.00 | 0.00 | 0.00 | 1,772.00 | 1,772.00 | 0.00 |

| FTRIM | RAMO | UNIDAD | FI | UR | OS | OE | AL | RE | PX | TC | FE | FF | PEP | APROB | AMP/REDUC | REP/COMP | AMPLIAC | REDUCC | VIGOR | COMPR | GIRADO | EJERCIDO | CAMBIO PRV | P. QUINCENA | EJERCIDO | PAGADO | UNIDAD PARTID |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24801 | 1 | 1 | 04 | 00000000000 | 5,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,670.00 | 2,000.00 | 3,670.00 | 2,000.00 | 0.00 | 3,670.00 | 2,000.00 | 2,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24801 | 1 | 1 | 08 | 00000000000 | 6,600.00 | 500.00 | 0.00 | 0.00 | 0.00 | 7,100.00 | 1,700.00 | 5,400.00 | 1,700.00 | 0.00 | 5,400.00 | 1,700.00 | 1,700.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24801 | 1 | 1 | 09 | 00000000000 | 0.00 | 12,394.00 | 0.00 | 0.00 | 0.00 | 12,394.00 | 5,393.18 | 7,000.82 | 5,393.18 | 0.00 | 7,000.82 | 5,393.18 | 0.00 | 5,393.18 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24801 | 1 | 1 | 17 | 00000000000 | 0.00 | 3,588.00 | 0.00 | 0.00 | 0.00 | 3,588.00 | 3,588.00 | 0.00 | 3,588.00 | 0.00 | 0.00 | 3,588.00 | 3,588.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24801 | 1 | 1 | 19 | 00000000000 | 7,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,087.00 | 1,801.19 | 5,285.81 | 1,801.19 | 0.00 | 5,285.81 | 1,801.19 | 1,801.19 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24801 | 1 | 1 | 30 | 00000000000 | 19,616.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,616.00 | 0.00 | 19,616.00 | 0.00 | 0.00 | 19,616.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24801 | 1 | 1 | 32 | 00000000000 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 01 | 00000000000 | 0.00 | 2,272.00 | 0.00 | 0.00 | 0.00 | 2,272.00 | 2,272.00 | 0.00 | 2,272.00 | 0.00 | 0.00 | 2,272.00 | 2,272.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 02 | 00000000000 | 14,923.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,923.00 | 2,992.80 | 11,930.20 | 2,992.80 | 0.00 | 11,930.20 | 2,992.80 | 2,992.80 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 04 | 00000000000 | 4,961.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,961.00 | 0.00 | 4,961.00 | 0.00 | 0.00 | 4,961.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 08 | 00000000000 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 1,787.07 | 2,712.93 | 1,787.07 | 0.00 | 2,712.93 | 1,787.07 | 1,787.07 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 13 | 00000000000 | 0.00 | 4,662.00 | 0.00 | 0.00 | 0.00 | 4,662.00 | 4,661.99 | 0.01 | 4,661.99 | 0.00 | 0.01 | 4,661.99 | 4,661.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 15 | 00000000000 | 0.00 | 4,232.70 | 0.00 | 0.00 | 0.00 | 4,232.70 | 4,232.70 | 0.00 | 4,232.70 | 0.00 | 0.00 | 4,232.70 | 4,232.70 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 23 | 00000000000 | 0.00 | 4,176.00 | 0.00 | 0.00 | 0.00 | 4,176.00 | 4,176.00 | 0.00 | 4,176.00 | 0.00 | 0.00 | 4,176.00 | 4,176.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 27 | 00000000000 | 2,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,499.00 | 2,490.00 | 9.00 | 2,490.00 | 0.00 | 9.00 | 2,490.00 | 2,490.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 29 | 00000000000 | 28,996.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 20,996.00 | 0.00 | 20,996.00 | 0.00 | 0.00 | 20,996.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 24901 | 1 | 1 | 32 | 00000000000 | 0.00 | 3,200.00 | 43.00 | 0.00 | 0.00 | 3,157.00 | 3,157.00 | 0.00 | 3,157.00 | 0.00 | 0.00 | 3,157.00 | 3,157.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25101 | 1 | 1 | 08 | 00000000000 | 5,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 5,600.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25101 | 1 | 1 | 09 | 00000000000 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 01 | 00000000000 | 2,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,835.00 | 1,460.90 | 1,374.10 | 1,460.90 | 0.00 | 1,374.10 | 1,460.90 | 1,460.90 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 07 | 00000000000 | 3,544.00 | 0.00 | 3.00 | 0.00 | 0.00 | 3,541.00 | 3,541.00 | 0.00 | 3,541.00 | 0.00 | 0.00 | 3,541.00 | 3,541.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 08 | 00000000000 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 2,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 16 | 00000000000 | 2,077.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,077.00 | 1,000.00 | 1,077.00 | 1,000.00 | 0.00 | 1,077.00 | 1,000.00 | 1,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 18 | 00000000000 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 | 600.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 20 | 00000000000 | 0.00 | 2,777.78 | 0.00 | 0.00 | 0.00 | 2,777.78 | 2,500.00 | 277.78 | 2,500.00 | 0.00 | 277.78 | 2,500.00 | 2,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 21 | 00000000000 | 400.00 | 1,600.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 29 | 00000000000 | 0.00 | 2,356.00 | 2,356.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25301 | 1 | 1 | 32 | 00000000000 | 150.00 | 0.00 | 0.00 | 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 0.00 | 150.00 | 0.00 | 0.00 | 0.00 |

| AÑO | RAMO | UNIDAD | FI | FUN | SF | SSF | AI | PM | OG | TI | SF | SIT | PRI | APROB | AMP.SOMP | REDSOMP | AMPLIAC | REDUCC | MODIF | COMPR | DEVEN | PAGADO | TOTAL NO PAG | DEVENGADO | PAGADO | EJERCIDO PAGADO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25401 | 1 | 1 | 09 | 00000000000 | 0.00 | 6,000.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25401 | 1 | 1 | 15 | 00000000000 | 0.00 | 3,486.73 | 0.00 | 0.00 | 0.00 | 3,486.73 | 1,705.20 | 1,781.53 | 1,705.20 | 0.00 | 1,781.53 | 1,705.20 | 1,705.20 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25501 | 1 | 1 | 09 | 00000000000 | 106,879.00 | 10,000.00 | 0.00 | 0.00 | 0.00 | 116,879.00 | 0.00 | 116,879.00 | 0.00 | 0.00 | 116,879.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25501 | 1 | 1 | 16 | 00000000000 | 5,855.00 | 1,900.00 | 1,900.00 | 0.00 | 0.00 | 5,855.00 | 3,361.80 | 2,493.20 | 3,361.80 | 0.00 | 2,493.20 | 3,361.80 | 3,361.80 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25901 | 1 | 1 | 09 | 00000000000 | 83,349.00 | 15,400.00 | 2,700.00 | 0.00 | 0.00 | 96,049.00 | 12,680.25 | 83,368.75 | 12,680.25 | 0.00 | 83,368.75 | 12,680.25 | 0.00 | 12,680.25 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 25901 | 1 | 1 | 16 | 00000000000 | 400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 | 400.00 | 0.00 | 0.00 | 400.00 | 400.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 01 | 00000000000 | 203,198.00 | 0.00 | 0.00 | 0.00 | 0.00 | 203,198.00 | 57,343.67 | 145,854.33 | 57,343.67 | 0.00 | 145,854.33 | 57,343.67 | 57,343.67 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 02 | 00000000000 | 1,037,752.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 1,037,752.00 | 1,037,752.00 | 0.00 | 266,482.31 | 771,269.69 | 771,269.69 | 266,482.31 | 266,482.31 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 03 | 00000000000 | 500,000.00 | 13,600.00 | 13,600.00 | 0.00 | 0.00 | 500,000.00 | 141,860.47 | 358,139.53 | 141,860.47 | 0.00 | 358,139.53 | 141,860.47 | 141,860.47 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 04 | 00000000000 | 407,530.00 | 0.00 | 0.00 | 0.00 | 0.00 | 407,530.00 | 407,530.00 | 0.00 | 134,996.51 | 272,533.49 | 272,533.49 | 134,996.51 | 134,996.51 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 05 | 00000000000 | 183,696.00 | 12,497.20 | 12,497.20 | 0.00 | 0.00 | 183,696.00 | 54,272.35 | 129,423.65 | 54,272.35 | 0.00 | 129,423.65 | 54,272.35 | 54,272.35 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 06 | 00000000000 | 46,433.00 | 18,000.00 | 35,333.00 | 0.00 | 0.00 | 29,100.00 | 29,097.37 | 2.63 | 29,097.37 | 0.00 | 2.63 | 29,097.37 | 29,097.37 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 07 | 00000000000 | 542,192.00 | 0.00 | 0.80 | 0.00 | 0.00 | 542,191.20 | 542,191.20 | 0.00 | 403,256.20 | 138,935.00 | 138,935.00 | 403,256.20 | 403,256.20 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 08 | 00000000000 | 435,300.00 | 0.00 | 0.00 | 0.00 | 0.00 | 435,300.00 | 435,300.00 | 0.00 | 104,998.77 | 330,301.23 | 330,301.23 | 104,998.77 | 104,998.77 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 09 | 00000000000 | 3,524,235.00 | 497,350.60 | 497,350.60 | 0.00 | 0.00 | 3,524,235.00 | 647,330.56 | 2,876,904.44 | 310,308.41 | 337,022.15 | 3,213,926.59 | 310,308.41 | 310,308.41 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 10 | 00000000000 | 360,000.00 | 0.00 | 39.50 | 0.00 | 0.00 | 359,960.50 | 95,460.38 | 264,500.12 | 95,460.38 | 0.00 | 264,500.12 | 95,460.38 | 95,460.38 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 11 | 00000000000 | 435,799.00 | 25,234.00 | 25,234.00 | 0.00 | 0.00 | 435,799.00 | 435,799.00 | 0.00 | 30,540.48 | 405,258.52 | 405,258.52 | 30,540.48 | 30,540.48 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 12 | 00000000000 | 449,324.00 | 0.00 | 0.00 | 0.00 | 0.00 | 449,324.00 | 449,324.00 | 0.00 | 103,712.73 | 345,611.27 | 345,611.27 | 103,712.73 | 103,712.73 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 13 | 00000000000 | 134,523.00 | 0.00 | 0.00 | 0.00 | 0.00 | 134,523.00 | 50,000.00 | 84,523.00 | 50,000.00 | 0.00 | 84,523.00 | 50,000.00 | 50,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 14 | 00000000000 | 311,849.00 | 672.00 | 0.00 | 0.00 | 0.00 | 312,521.00 | 311,849.00 | 672.00 | 79,000.00 | 232,849.00 | 233,521.00 | 79,000.00 | 79,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 15 | 00000000000 | 334,000.00 | 5,932.83 | 5,932.83 | 0.00 | 0.00 | 334,000.00 | 334,000.00 | 0.00 | 83,254.77 | 250,745.23 | 250,745.23 | 83,254.77 | 83,254.77 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 16 | 00000000000 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 148,176.71 | 451,823.29 | 451,823.29 | 148,176.71 | 148,176.71 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 17 | 00000000000 | 237,430.00 | 15,058.54 | 4,951.54 | 0.00 | 0.00 | 247,537.00 | 68,075.37 | 179,461.63 | 68,075.37 | 0.00 | 179,461.63 | 68,075.37 | 68,075.37 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 18 | 00000000000 | 331,062.00 | 19,371.00 | 19,371.00 | 0.00 | 0.00 | 331,062.00 | 311,690.56 | 19,371.44 | 91,690.21 | 220,000.35 | 239,371.79 | 91,690.21 | 91,690.21 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 19 | 00000000000 | 403,986.00 | 47,907.97 | 47,907.97 | 0.00 | 0.00 | 403,986.00 | 403,986.00 | 0.00 | 168,854.93 | 235,131.07 | 235,131.07 | 168,854.93 | 168,854.93 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 20 | 00000000000 | 700,000.00 | 37,009.95 | 37,287.73 | 0.00 | 0.00 | 699,722.22 | 690,203.59 | 9,518.63 | 49,269.86 | 640,933.73 | 650,452.36 | 49,269.86 | 49,269.86 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 21 | 00000000000 | 285,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 285,000.00 | 24,995.32 | 260,004.68 | 24,995.32 | 0.00 | 260,004.68 | 24,995.32 | 24,995.32 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 22 | 00000000000 | 140,386.00 | 0.00 | 0.00 | 0.00 | 0.00 | 140,386.00 | 28,000.00 | 112,386.00 | 28,000.00 | 0.00 | 112,386.00 | 28,000.00 | 28,000.00 | 0.00 |

| EJERC | RAMO | UNIDAD | FI | FN | FE | SF | AI | PP | ACT | TIP | UE | PE | PS | ESTIMADO | AMP.-REDUC. | PRE.-COMP. | INDIRECTOS | DIRECTOS | MODIFIC. | COMPROM. | DISPONIB. | DEVENGADO | COMP. MAS DEV. | DEVENG. MAS DIV. | EJERCIDO | PAGADO | DIFERENCIA PRO.-EJE. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 23 | 00000000000 | 603,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 603,420.00 | 160,074.57 | 443,345.43 | 160,074.57 | 0.00 | 443,345.43 | 160,074.57 | 160,074.57 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 24 | 00000000000 | 295,079.00 | 0.00 | 9.31 | 0.00 | 0.00 | 295,069.69 | 164,990.69 | 130,079.00 | 164,990.69 | 0.00 | 130,079.00 | 164,990.69 | 164,990.69 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 25 | 00000000000 | 393,355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 393,355.00 | 393,355.00 | 0.00 | 139,995.22 | 253,359.78 | 253,359.78 | 139,995.22 | 139,995.22 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 26 | 00000000000 | 595,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 595,000.00 | 595,000.00 | 0.00 | 300,000.00 | 295,000.00 | 295,000.00 | 300,000.00 | 300,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 27 | 00000000000 | 483,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 483,232.00 | 483,232.00 | 0.00 | 217,858.55 | 265,373.45 | 265,373.45 | 217,858.55 | 217,858.55 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 28 | 00000000000 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 50,000.00 | 250,000.00 | 250,000.00 | 50,000.00 | 50,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 29 | 00000000000 | 97,625.00 | 12,857.00 | 12,857.00 | 0.00 | 0.00 | 97,625.00 | 27,855.68 | 69,769.32 | 27,855.68 | 0.00 | 69,769.32 | 27,855.68 | 27,855.68 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 30 | 00000000000 | 499,036.00 | 56,202.00 | 56,216.09 | 0.00 | 0.00 | 499,021.91 | 237,569.91 | 261,452.00 | 237,569.91 | 0.00 | 261,452.00 | 237,569.91 | 237,569.91 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 31 | 00000000000 | 608,760.00 | 88,898.47 | 88,898.47 | 0.00 | 0.00 | 608,760.00 | 608,640.01 | 119.99 | 118,213.06 | 490,426.95 | 490,546.94 | 118,213.06 | 82,313.90 | 35,899.16 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26102 | 1 | 1 | 32 | 00000000000 | 213,916.00 | 0.00 | 0.00 | 0.00 | 0.00 | 213,916.00 | 213,915.24 | 0.76 | 61,999.24 | 151,916.00 | 151,916.76 | 61,999.24 | 61,999.24 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26103 | 1 | 1 | 03 | 00000000000 | 61,349.00 | 0.00 | 114.46 | 0.00 | 0.00 | 61,234.54 | 20,385.54 | 40,849.00 | 20,385.54 | 0.00 | 40,849.00 | 20,385.54 | 20,385.54 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26103 | 1 | 1 | 06 | 00000000000 | 33,567.00 | 14,000.00 | 14,000.00 | 0.00 | 0.00 | 33,567.00 | 33,564.34 | 2.66 | 33,564.34 | 0.00 | 2.66 | 33,564.34 | 33,564.34 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26103 | 1 | 1 | 09 | 00000000000 | 353,985.00 | 38,985.00 | 38,985.00 | 0.00 | 0.00 | 353,985.00 | 0.00 | 353,985.00 | 0.00 | 0.00 | 353,985.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26103 | 1 | 1 | 13 | 00000000000 | 100,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100,477.00 | 30,000.00 | 70,477.00 | 30,000.00 | 0.00 | 70,477.00 | 30,000.00 | 30,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26103 | 1 | 1 | 18 | 00000000000 | 16,938.00 | 1,251.00 | 1,251.00 | 0.00 | 0.00 | 16,938.00 | 15,686.75 | 1,251.25 | 15,686.75 | 0.00 | 1,251.25 | 15,686.75 | 15,686.75 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26103 | 1 | 1 | 27 | 00000000000 | 71,451.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,451.00 | 71,451.00 | 0.00 | 0.00 | 71,451.00 | 71,451.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26104 | 1 | 1 | 03 | 00000000000 | 40,024.00 | 0.00 | 46.18 | 0.00 | 0.00 | 39,977.82 | 3,953.82 | 36,024.00 | 3,953.82 | 0.00 | 36,024.00 | 3,953.82 | 3,953.82 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26104 | 1 | 1 | 14 | 00000000000 | 113,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,400.00 | 113,400.00 | 0.00 | 26,920.33 | 86,479.67 | 86,479.67 | 26,920.33 | 26,920.33 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26104 | 1 | 1 | 15 | 00000000000 | 72,000.00 | 4,518.96 | 4,518.96 | 0.00 | 0.00 | 72,000.00 | 69,246.00 | 2,754.00 | 18,000.00 | 51,246.00 | 54,000.00 | 18,000.00 | 18,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26104 | 1 | 1 | 17 | 00000000000 | 10,079.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,079.00 | 4,998.06 | 5,080.94 | 4,998.06 | 0.00 | 5,080.94 | 4,998.06 | 4,998.06 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 26104 | 1 | 1 | 27 | 00000000000 | 17,718.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,718.00 | 17,718.00 | 0.00 | 17,718.00 | 0.00 | 0.00 | 17,718.00 | 17,718.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 27101 | 1 | 1 | 03 | 00000000000 | 15,335.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,335.00 | 0.00 | 15,335.00 | 0.00 | 0.00 | 15,335.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 27101 | 1 | 1 | 09 | 00000000000 | 1,334,329.00 | 29,362.20 | 267,129.00 | 0.00 | 0.00 | 1,096,562.20 | 0.00 | 1,096,562.20 | 0.00 | 0.00 | 1,096,562.20 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 27101 | 1 | 1 | 14 | 00000000000 | 70,875.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,875.00 | 0.00 | 70,875.00 | 0.00 | 0.00 | 70,875.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 27101 | 1 | 1 | 16 | 00000000000 | 18,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,500.00 | 0.00 | 18,500.00 | 0.00 | 0.00 | 18,500.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 27101 | 1 | 1 | 30 | 00000000000 | 340,538.00 | 0.00 | 0.00 | 0.00 | 0.00 | 340,538.00 | 0.00 | 340,538.00 | 0.00 | 0.00 | 340,538.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 27201 | 1 | 1 | 02 | 00000000000 | 3,544.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,544.00 | 0.00 | 3,544.00 | 0.00 | 0.00 | 3,544.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 27201 | 1 | 1 | 09 | 00000000000 | 256,464.00 | 344,140.00 | 265,640.00 | 0.00 | 0.00 | 334,964.00 | 265,640.00 | 69,324.00 | 265,571.00 | 69.00 | 69,393.00 | 265,570.93 | 242,914.93 | 22,656.07 |

| MOVIM | EJERCI | UNIDAD | FT | FN | SF | PE | AI | PA | OG | RR | TIPO | CLAF | SRI | APROB | AMP-REDUC | MODIFICAC | AMPLIACIO | REDUCCIO | VIGENTE | DEVENGADO | EJERCIDO | PAGADO | CONTRAT PA | PRECATIV PA | EJERCIDO | PAGADO | SALDO PRESUP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 27201 | 1 | 1 | 16 | 00000000000 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 27201 | 1 | 1 | 30 | 00000000000 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 05 | 00000000000 | 1,000.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 1,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 09 | 00000000000 | 71,977.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,977.00 | 0.00 | 71,977.00 | 0.00 | 0.00 | 71,977.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 12 | 00000000000 | 14,314.00 | 0.00 | 2,100.00 | 0.00 | 0.00 | 12,214.00 | 0.00 | 12,214.00 | 0.00 | 0.00 | 12,214.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 13 | 00000000000 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 3,000.00 | 6,000.00 | 3,000.00 | 0.00 | 6,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 16 | 00000000000 | 822.00 | 63.03 | 63.03 | 0.00 | 0.00 | 822.00 | 250.00 | 572.00 | 250.00 | 0.00 | 572.00 | 250.00 | 250.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 18 | 00000000000 | 30,000.00 | 6,533.00 | 9,018.00 | 0.00 | 0.00 | 27,515.00 | 2,981.00 | 24,534.00 | 2,981.00 | 0.00 | 24,534.00 | 2,981.00 | 2,981.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 20 | 00000000000 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 23 | 00000000000 | 5,670.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,670.00 | 0.00 | 5,670.00 | 0.00 | 0.00 | 5,670.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29101 | 1 | 1 | 30 | 00000000000 | 27,099.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,099.00 | 0.00 | 27,099.00 | 0.00 | 0.00 | 27,099.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29201 | 1 | 1 | 01 | 00000000000 | 4,216.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,216.00 | 1,998.99 | 2,217.01 | 1,998.99 | 0.00 | 2,217.01 | 1,998.99 | 1,998.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29201 | 1 | 1 | 02 | 00000000000 | 2,398.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,398.00 | 0.00 | 2,398.00 | 0.00 | 0.00 | 2,398.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29201 | 1 | 1 | 04 | 00000000000 | 2,835.00 | 0.00 | 800.00 | 0.00 | 0.00 | 2,035.00 | 0.00 | 2,035.00 | 0.00 | 0.00 | 2,035.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29201 | 1 | 1 | 09 | 00000000000 | 143,954.00 | 22,250.00 | 50,000.00 | 0.00 | 0.00 | 116,204.00 | 1,879.20 | 114,324.80 | 1,879.20 | 0.00 | 114,324.80 | 1,879.20 | 1,879.20 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29201 | 1 | 1 | 18 | 00000000000 | 0.00 | 165.00 | 0.00 | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 | 165.00 | 0.00 | 0.00 | 165.00 | 165.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29201 | 1 | 1 | 27 | 00000000000 | 3,509.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,509.00 | 3,509.00 | 0.00 | 3,509.00 | 0.00 | 0.00 | 3,509.00 | 3,509.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29201 | 1 | 1 | 31 | 00000000000 | 0.00 | 1,287.60 | 0.00 | 0.00 | 0.00 | 1,287.60 | 1,287.60 | 0.00 | 1,287.60 | 0.00 | 0.00 | 1,287.60 | 1,287.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29201 | 1 | 1 | 32 | 00000000000 | 1,500.00 | 1,176.00 | 1,176.17 | 0.00 | 0.00 | 1,499.83 | 1,175.83 | 324.00 | 1,175.83 | 0.00 | 324.00 | 1,175.83 | 1,175.83 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29401 | 1 | 1 | 02 | 00000000000 | 7,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,087.00 | 2,999.97 | 4,087.03 | 2,999.97 | 0.00 | 4,087.03 | 2,999.97 | 2,999.97 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29401 | 1 | 1 | 08 | 00000000000 | 4,500.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 4,500.00 | 1,000.00 | 3,500.00 | 1,000.00 | 0.00 | 3,500.00 | 1,000.00 | 1,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29401 | 1 | 1 | 12 | 00000000000 | 6,816.00 | 0.00 | 2,716.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | 4,100.00 | 0.00 | 0.00 | 4,100.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29401 | 1 | 1 | 22 | 00000000000 | 2,835.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 7,835.00 | 4,746.89 | 3,088.11 | 4,746.89 | 0.00 | 3,088.11 | 4,746.89 | 4,746.89 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29401 | 1 | 1 | 23 | 00000000000 | 4,252.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,252.00 | 4,252.00 | 0.00 | 4,252.00 | 0.00 | 0.00 | 4,252.00 | 4,252.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29401 | 1 | 1 | 27 | 00000000000 | 3,752.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,752.00 | 3,752.00 | 0.00 | 3,752.00 | 0.00 | 0.00 | 3,752.00 | 3,752.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29601 | 1 | 1 | 02 | 00000000000 | 88,593.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,593.00 | 26,000.00 | 62,593.00 | 26,000.00 | 0.00 | 62,593.00 | 26,000.00 | 26,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29601 | 1 | 1 | 03 | 00000000000 | 63,643.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,643.00 | 12,570.40 | 51,072.60 | 12,570.40 | 0.00 | 51,072.60 | 12,570.40 | 12,570.40 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 29601 | 1 | 1 | 04 | 00000000000 | 68,053.00 | 0.00 | 0.00 | 0.00 | 0.00 | 68,053.00 | 20,995.80 | 47,057.20 | 20,995.80 | 0.00 | 47,057.20 | 20,995.80 | 20,995.80 | 0.00 |

| EJERCIO | RAMOS | UNIDAD | FI | FS | FGI | FFI | OI | SF | CG | S2 | PE | IEF | PRY | APROB | AMPLIACIONES | REDUCCIONES | AMPLIADO | REDUCIDO | MODIF | COMM | PRESE | EJERCI | COMPROMETIDO | DEVENGADO | PAGADO | PRESUP DISPONIBLE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 05 | 00000000000 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 06 | 00000000000 | 0.00 | 8,264.80 | 141.20 | 0.00 | 0.00 | 8,123.60 | 7,982.40 | 141.20 | 7,982.40 | 0.00 | 141.20 | 7,982.40 | 7,982.40 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 07 | 00000000000 | 66,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,622.00 | 26,087.00 | 40,535.00 | 15,500.00 | 10,587.00 | 51,122.00 | 15,500.00 | 15,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 08 | 00000000000 | 22,500.00 | 4,000.00 | 53.03 | 0.00 | 0.00 | 26,446.97 | 15,446.48 | 11,000.49 | 15,446.48 | 0.00 | 11,000.49 | 15,446.48 | 15,446.48 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 09 | 00000000000 | 15,000.00 | 25,538.97 | 0.00 | 0.00 | 0.00 | 40,538.97 | 40,404.00 | 134.97 | 40,404.00 | 0.00 | 134.97 | 40,404.00 | 40,404.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 15 | 00000000000 | 25,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 16 | 00000000000 | 29,226.00 | 11,120.00 | 20,226.00 | 0.00 | 0.00 | 20,120.00 | 11,120.00 | 9,000.00 | 11,120.00 | 0.00 | 9,000.00 | 11,120.00 | 11,120.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 18 | 00000000000 | 0.00 | 26,500.00 | 0.00 | 0.00 | 0.00 | 26,500.00 | 26,498.60 | 1.40 | 26,498.60 | 0.00 | 1.40 | 26,498.60 | 26,498.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 19 | 00000000000 | 25,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,515.00 | 0.00 | 25,515.00 | 0.00 | 0.00 | 25,515.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 20 | 00000000000 | 22,000.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 22,000.00 | 2,000.00 | 20,000.00 | 2,000.00 | 0.00 | 20,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 21 | 00000000000 | 8,000.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 23 | 00000000000 | 35,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,438.00 | 8,317.00 | 27,121.00 | 8,317.00 | 0.00 | 27,121.00 | 8,317.00 | 8,317.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 24 | 00000000000 | 6,379.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,379.00 | 0.00 | 6,379.00 | 0.00 | 0.00 | 6,379.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 27 | 00000000000 | 26,195.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,195.00 | 26,195.00 | 0.00 | 26,195.00 | 0.00 | 0.00 | 26,195.00 | 26,195.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 28 | 00000000000 | 15,000.00 | 0.00 | 236.28 | 0.00 | 0.00 | 14,763.72 | 4,763.72 | 10,000.00 | 4,763.72 | 0.00 | 10,000.00 | 4,763.72 | 4,763.72 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 30 | 00000000000 | 87,176.00 | 76.00 | 76.00 | 0.00 | 0.00 | 87,176.00 | 25,076.00 | 62,100.00 | 25,076.00 | 0.00 | 62,100.00 | 25,076.00 | 25,076.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29601 | 1 | 1 | 32 | 00000000000 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 4,999.99 | 5,000.01 | 4,999.99 | 0.00 | 5,000.01 | 4,999.99 | 4,999.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 29801 | 1 | 1 | 17 | 00000000000 | 0.00 | 5,686.00 | 0.00 | 0.00 | 0.00 | 5,686.00 | 0.00 | 5,686.00 | 0.00 | 0.00 | 5,686.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 01 | 00000000000 | 55,687.00 | 0.00 | 0.00 | 0.00 | 0.00 | 55,687.00 | 55,687.00 | 0.00 | 17,000.00 | 38,687.00 | 38,687.00 | 17,000.00 | 17,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 02 | 00000000000 | 290,388.00 | 5,935.00 | 5,935.00 | 0.00 | 0.00 | 290,388.00 | 36,565.00 | 253,823.00 | 36,565.00 | 0.00 | 253,823.00 | 36,565.00 | 36,565.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 03 | 00000000000 | 206,475.00 | 0.00 | 0.00 | 0.00 | 0.00 | 206,475.00 | 54,000.00 | 152,475.00 | 54,000.00 | 0.00 | 152,475.00 | 54,000.00 | 54,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 04 | 00000000000 | 180,803.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,803.00 | 74,000.00 | 106,803.00 | 74,000.00 | 0.00 | 106,803.00 | 74,000.00 | 74,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 05 | 00000000000 | 132,000.00 | 13,856.00 | 13,856.00 | 0.00 | 0.00 | 132,000.00 | 41,428.00 | 90,572.00 | 41,428.00 | 0.00 | 90,572.00 | 41,428.00 | 41,428.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 06 | 00000000000 | 157,000.00 | 10,825.70 | 10,825.70 | 0.00 | 0.00 | 157,000.00 | 149,896.80 | 7,103.20 | 36,885.50 | 113,011.30 | 120,114.50 | 36,885.50 | 36,885.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 07 | 00000000000 | 137,410.00 | 5,234.48 | 5,234.48 | 0.00 | 0.00 | 137,410.00 | 38,234.48 | 99,175.52 | 38,234.48 | 0.00 | 99,175.52 | 38,234.48 | 38,234.48 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 08 | 00000000000 | 248,800.00 | 5,300.00 | 5,300.00 | 0.00 | 0.00 | 248,800.00 | 243,500.00 | 5,300.00 | 70,200.00 | 173,300.00 | 178,600.00 | 70,200.00 | 70,200.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 09 | 00000000000 | 468,000.00 | 19,831.00 | 19,831.00 | 0.00 | 0.00 | 468,000.00 | 105,235.00 | 362,765.00 | 105,235.00 | 0.00 | 362,765.00 | 105,235.00 | 105,235.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 10 | 00000000000 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 30,000.00 | 90,000.00 | 30,000.00 | 0.00 | 90,000.00 | 30,000.00 | 30,000.00 | 0.00 |

| CICLO | RAMO | UNIDAD | F. | FN. | SF. | SR. | A. | RP. | PG. | PY. | PE. | PT. | RPA. | ACREDI. | AMPLIACIONES | REDUCCIONES | MODIFICADO | PRORRO. | NDDPE | COMPR. | PAGADO | NDDEJ | CONTRA-VALOR | RESUMEN CTA. | DISPONIBLE | PYDIBLE | DIFERENCIA PRORR. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 11 | 00000000000 | 222,026.00 | 21,008.00 | 21,008.00 | 0.00 | 0.00 | 222,026.00 | 217,076.00 | 4,950.00 | 32,406.00 | 184,670.00 | 189,620.00 | 32,406.00 | 32,406.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 12 | 00000000000 | 70,457.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,457.00 | 7,008.00 | 63,449.00 | 7,008.00 | 0.00 | 63,449.00 | 7,008.00 | 7,008.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 13 | 00000000000 | 96,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 96,000.00 | 9,650.00 | 86,350.00 | 9,650.00 | 0.00 | 86,350.00 | 9,650.00 | 9,650.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 14 | 00000000000 | 83,405.00 | 0.00 | 0.00 | 0.00 | 0.00 | 83,405.00 | 23,000.00 | 60,405.00 | 23,000.00 | 0.00 | 60,405.00 | 23,000.00 | 23,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 15 | 00000000000 | 138,000.00 | 21,307.00 | 24,810.00 | 0.00 | 0.00 | 134,497.00 | 29,919.00 | 104,578.00 | 29,919.00 | 0.00 | 104,578.00 | 29,919.00 | 29,919.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 16 | 00000000000 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 25,000.00 | 95,000.00 | 25,000.00 | 0.00 | 95,000.00 | 25,000.00 | 25,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 17 | 00000000000 | 122,946.00 | 0.00 | 12,764.00 | 0.00 | 0.00 | 110,182.00 | 27,236.00 | 82,946.00 | 27,236.00 | 0.00 | 82,946.00 | 27,236.00 | 27,236.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 18 | 00000000000 | 110,000.00 | 15,662.00 | 16,300.00 | 0.00 | 0.00 | 109,362.00 | 9,700.00 | 99,662.00 | 9,700.00 | 0.00 | 99,662.00 | 9,700.00 | 9,700.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 19 | 00000000000 | 287,115.00 | 13,979.88 | 13,979.88 | 0.00 | 0.00 | 287,115.00 | 273,135.12 | 13,979.88 | 65,016.12 | 208,119.00 | 222,098.88 | 65,016.12 | 65,016.12 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 20 | 00000000000 | 135,000.00 | 27,252.00 | 27,252.00 | 0.00 | 0.00 | 135,000.00 | 17,748.00 | 117,252.00 | 17,748.00 | 0.00 | 117,252.00 | 17,748.00 | 17,748.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 21 | 00000000000 | 138,000.00 | 8,000.00 | 8,000.00 | 0.00 | 0.00 | 138,000.00 | 23,000.00 | 115,000.00 | 23,000.00 | 0.00 | 115,000.00 | 23,000.00 | 23,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 22 | 00000000000 | 50,625.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,625.00 | 14,999.99 | 35,625.01 | 14,999.99 | 0.00 | 35,625.01 | 14,999.99 | 14,999.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 23 | 00000000000 | 344,784.00 | 58,240.00 | 58,240.00 | 0.00 | 0.00 | 344,784.00 | 344,784.00 | 0.00 | 236,240.00 | 108,544.00 | 108,544.00 | 236,240.00 | 236,240.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 24 | 00000000000 | 132,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 132,000.00 | 60,000.00 | 72,000.00 | 60,000.00 | 0.00 | 72,000.00 | 60,000.00 | 60,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 25 | 00000000000 | 202,499.00 | 0.00 | 0.00 | 0.00 | 0.00 | 202,499.00 | 105,000.00 | 97,499.00 | 105,000.00 | 0.00 | 97,499.00 | 105,000.00 | 105,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 26 | 00000000000 | 260,000.00 | 0.00 | 32,778.00 | 0.00 | 0.00 | 227,222.00 | 227,222.00 | 0.00 | 27,222.00 | 200,000.00 | 200,000.00 | 27,222.00 | 27,222.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 27 | 00000000000 | 198,883.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,883.00 | 34,540.00 | 164,343.00 | 34,540.00 | 0.00 | 164,343.00 | 34,540.00 | 34,540.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 28 | 00000000000 | 220,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 220,000.00 | 30,994.00 | 189,006.00 | 30,994.00 | 0.00 | 189,006.00 | 30,994.00 | 30,994.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 29 | 00000000000 | 78,000.00 | 87.00 | 2,478.00 | 0.00 | 0.00 | 75,609.00 | 9,522.00 | 66,087.00 | 9,522.00 | 0.00 | 66,087.00 | 9,522.00 | 9,522.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 30 | 00000000000 | 154,035.00 | 7,162.00 | 7,162.00 | 0.00 | 0.00 | 154,035.00 | 36,838.00 | 117,197.00 | 36,838.00 | 0.00 | 117,197.00 | 36,838.00 | 36,838.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 31 | 00000000000 | 284,150.00 | 15,481.00 | 15,481.00 | 0.00 | 0.00 | 284,150.00 | 58,820.24 | 225,329.76 | 58,820.24 | 0.00 | 225,329.76 | 58,820.24 | 58,820.24 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31101 | 1 | 1 | 32 | 00000000000 | 102,000.00 | 5,249.00 | 5,420.00 | 0.00 | 0.00 | 101,829.00 | 30,829.00 | 71,000.00 | 30,829.00 | 0.00 | 71,000.00 | 30,829.00 | 30,829.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31201 | 1 | 1 | 05 | 00000000000 | 2,500.00 | 1,300.00 | 1,300.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 2,500.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 02 | 00000000000 | 27,487.00 | 2,594.00 | 2,594.00 | 0.00 | 0.00 | 27,487.00 | 2,905.98 | 24,581.02 | 2,905.98 | 0.00 | 24,581.02 | 2,905.98 | 2,905.98 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 03 | 00000000000 | 14,400.00 | 0.00 | 2,655.94 | 0.00 | 0.00 | 11,744.06 | 2,144.06 | 9,600.00 | 2,144.06 | 0.00 | 9,600.00 | 2,144.06 | 2,144.06 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 04 | 00000000000 | 7,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,232.00 | 7,232.00 | 0.00 | 7,232.00 | 0.00 | 0.00 | 7,232.00 | 7,232.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 05 | 00000000000 | 7,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,200.00 | 1,800.00 | 5,400.00 | 1,800.00 | 0.00 | 5,400.00 | 1,800.00 | 1,800.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 06 | 00000000000 | 12,000.00 | 17,333.00 | 0.00 | 0.00 | 0.00 | 29,333.00 | 29,333.00 | 0.00 | 29,333.00 | 0.00 | 0.00 | 29,333.00 | 29,333.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑOR | RAMO | UNIDAR | CT | GN | GF | FE | FI | RE | PG | PY | NP | LNE | TTE | CPI | APROB | AMP COMP | REDUCCIONES | SUBSIDIOS | EFECTIVO | MODIF | COMPRO | EJERC | PAGADO | CONTRAIDO DIR | REDUCCIÓN DIR | DEVENGADO | PAGADO | PRESUPUESTO PENDIENTE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 08 | 00000000000 | 7,600.00 | 131.00 | 131.00 | 0.00 | 0.00 | 7,600.00 | 2,070.00 | 5,530.00 | 2,070.00 | 0.00 | 5,530.00 | 2,070.00 | 2,070.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 09 | 00000000000 | 65,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 65,000.00 | 17,406.00 | 47,594.00 | 17,406.00 | 0.00 | 47,594.00 | 17,406.00 | 17,406.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 10 | 00000000000 | 12,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,000.00 | 3,000.00 | 9,000.00 | 3,000.00 | 0.00 | 9,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 11 | 00000000000 | 4,339.00 | 2,339.00 | 2,339.00 | 0.00 | 0.00 | 4,339.00 | 3,339.00 | 1,000.00 | 3,339.00 | 0.00 | 1,000.00 | 3,339.00 | 3,339.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 12 | 00000000000 | 7,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,438.00 | 0.00 | 7,438.00 | 0.00 | 0.00 | 7,438.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 14 | 00000000000 | 9,166.00 | 0.00 | 672.00 | 0.00 | 0.00 | 8,494.00 | 8,494.00 | 0.00 | 8,494.00 | 0.00 | 0.00 | 8,494.00 | -8,494.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 15 | 00000000000 | 13,500.00 | 5,212.00 | 1,709.00 | 0.00 | 0.00 | 17,003.00 | 8,003.00 | 9,000.00 | 8,003.00 | 0.00 | 9,000.00 | 8,003.00 | 8,003.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 16 | 00000000000 | 17,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,500.00 | 5,500.00 | 12,000.00 | 5,500.00 | 0.00 | 12,000.00 | 5,500.00 | 5,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 17 | 00000000000 | 26,036.00 | 0.00 | 6,617.00 | 0.00 | 0.00 | 19,419.00 | 1,883.00 | 17,536.00 | 1,883.00 | 0.00 | 17,536.00 | 1,883.00 | 1,883.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 18 | 00000000000 | 0.00 | 638.00 | 0.00 | 0.00 | 0.00 | 638.00 | 638.00 | 0.00 | 638.00 | 0.00 | 0.00 | 638.00 | 638.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 21 | 00000000000 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 22 | 00000000000 | 25,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,312.00 | 4,999.99 | 20,312.01 | 4,999.99 | 0.00 | 20,312.01 | 4,999.99 | 4,999.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 23 | 00000000000 | 32,545.00 | 0.00 | 308.74 | 0.00 | 0.00 | 32,236.26 | 7,391.26 | 24,845.00 | 7,391.26 | 0.00 | 24,845.00 | 7,391.26 | 7,391.26 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 24 | 00000000000 | 4,800.00 | 0.00 | 49.51 | 0.00 | 0.00 | 4,750.49 | 1,150.49 | 3,600.00 | 1,150.49 | 0.00 | 3,600.00 | 1,150.49 | 1,150.49 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 25 | 00000000000 | 18,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,080.00 | 6,000.00 | 12,080.00 | 6,000.00 | 0.00 | 12,080.00 | 6,000.00 | 6,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 27 | 00000000000 | 13,018.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,018.00 | 5,000.00 | 8,018.00 | 5,000.00 | 0.00 | 8,018.00 | 5,000.00 | 5,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 28 | 00000000000 | 10,000.00 | 1,100.00 | 1,100.00 | 0.00 | 0.00 | 10,000.00 | 4,234.00 | 5,766.00 | 4,234.00 | 0.00 | 5,766.00 | 4,234.00 | 4,234.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 29 | 00000000000 | 15,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 12,000.00 | 1,000.00 | 11,000.00 | 1,000.00 | 0.00 | 11,000.00 | 1,000.00 | 1,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 30 | 00000000000 | 34,000.00 | 214.00 | 286.00 | 0.00 | 0.00 | 33,928.00 | 8,214.00 | 25,714.00 | 8,214.00 | 0.00 | 25,714.00 | 8,214.00 | 8,214.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 31 | 00000000000 | 5,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,500.00 | 600.00 | 4,900.00 | 600.00 | 0.00 | 4,900.00 | 600.00 | 600.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31301 | 1 | 1 | 32 | 00000000000 | 5,500.00 | 1,148.00 | 1,194.00 | 0.00 | 0.00 | 5,454.00 | 1,802.00 | 3,652.00 | 1,802.00 | 0.00 | 3,652.00 | 1,802.00 | 1,802.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31401 | 1 | 1 | 09 | 00000000000 | 1,200,000.00 | 54,694.98 | 79,694.98 | 0.00 | 0.00 | 1,175,000.00 | 370,253.17 | 804,746.83 | 220,253.17 | 150,000.00 | 954,746.83 | 220,253.17 | 220,253.17 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31701 | 1 | 1 | 09 | 00000000000 | 23,043,762.00 | 3,458,771.25 | 3,534,274.74 | 0.00 | 0.00 | 22,968,258.51 | 13,769,896.46 | 9,198,362.05 | 6,877,506.46 | 6,892,390.00 | 16,090,752.05 | 6,877,506.46 | 6,877,506.46 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 01 | 00000000000 | 5,058.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,058.00 | 1,954.60 | 3,103.40 | 1,954.60 | 0.00 | 3,103.40 | 1,954.60 | 1,954.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 02 | 00000000000 | 164,390.00 | 22,200.00 | 22,200.00 | 0.00 | 0.00 | 164,390.00 | 20,764.00 | 143,626.00 | 20,764.00 | 0.00 | 143,626.00 | 20,764.00 | 20,764.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 03 | 00000000000 | 70,000.00 | 0.00 | 262.01 | 0.00 | 0.00 | 69,737.99 | 23,237.99 | 46,500.00 | 23,237.99 | 0.00 | 46,500.00 | 23,237.99 | 23,237.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 04 | 00000000000 | 25,515.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,515.00 | 7,000.00 | 18,515.00 | 7,000.00 | 0.00 | 18,515.00 | 7,000.00 | 7,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 05 | 00000000000 | 18,804.00 | 707.20 | 707.20 | 0.00 | 0.00 | 18,804.00 | 2,992.80 | 15,811.20 | 2,992.80 | 0.00 | 15,811.20 | 2,992.80 | 2,992.80 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | F | FN | SF | SSF | AF | PF | OG | OE | PE | LC | PAR | ANIOAC | AMP-COMP | REDUCCIONES | AMPLIACIONES | REDUCIDO | DEVENGADO | EJERCIDO | PAGADO | DISPONIBLE | PENDIENTE | COMPROMETIDO | ACTUALIZADO | MODIFICADO | PAGADO | PENDIENTE PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 06 | 00000000000 | 5,867.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,867.00 | 2,182.20 | 3,684.80 | 2,182.20 | 0.00 | 3,684.80 | 2,182.20 | 2,182.20 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 07 | -00000000000 | 34,020.00 | 0.00 | 75.00 | 0.00 | 0.00 | 33,945.00 | 8,025.00 | 25,920.00 | 8,025.00 | 0.00 | 25,920.00 | 8,025.00 | 8,025.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 08 | 00000000000 | 38,000.00 | 2,100.00 | 24.04 | 0.00 | 0.00 | 40,075.96 | 13,375.96 | 26,700.00 | 13,375.96 | 0.00 | 26,700.00 | 13,375.96 | 13,375.96 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 09 | 00000000000 | 160,000.00 | 66,266.29 | 32,777.00 | 0.00 | 0.00 | 193,489.29 | 39,989.29 | 153,500.00 | 37,760.24 | 2,229.05 | 155,729.05 | 37,760.24 | 5,725.24 | 32,035.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 10 | 00000000000 | 21,860.00 | 0.00 | 0.00 | 0.00 | 0.00 | 21,860.00 | 6,967.40 | 14,892.60 | 6,967.40 | 0.00 | 14,892.60 | 6,967.40 | 6,967.40 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 11 | 00000000000 | 28,349.00 | 0.00 | 1,003.00 | 0.00 | 0.00 | 27,346.00 | 14,297.00 | 13,049.00 | 14,297.00 | 0.00 | 13,049.00 | 14,297.00 | 14,297.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 12 | 00000000000 | 38,108.00 | 0.00 | 0.00 | 0.00 | 0.00 | 38,108.00 | 1,157.34 | 36,950.66 | 1,157.34 | 0.00 | 36,950.66 | 1,157.34 | 1,157.34 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 13 | 00000000000 | 11,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 11,000.00 | 3,000.00 | 8,000.00 | 3,000.00 | 0.00 | 8,000.00 | 3,000.00 | 3,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 14 | 00000000000 | 24,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,570.00 | 6,292.60 | 18,277.40 | 6,292.60 | 0.00 | 18,277.40 | 6,292.60 | 6,292.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 15 | 00000000000 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 2,000.00 | 4,000.00 | 2,000.00 | 0.00 | 4,000.00 | 2,000.00 | 2,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 16 | 00000000000 | 50,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 50,000.00 | 15,998.78 | 34,001.22 | 15,998.78 | 0.00 | 34,001.22 | 15,998.78 | 15,998.78 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 17 | 00000000000 | 12,758.00 | 3,263.80 | 0.00 | 0.00 | 0.00 | 16,021.80 | 4,686.40 | 11,335.40 | 4,686.40 | 0.00 | 11,335.40 | 4,686.40 | 4,686.40 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 18 | 00000000000 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 6,000.00 | 14,000.00 | 6,000.00 | 0.00 | 14,000.00 | 6,000.00 | 6,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 19 | 00000000000 | 16,301.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,301.00 | 16,301.00 | 0.00 | 4,536.00 | 11,765.00 | 11,765.00 | 4,536.00 | 4,536.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 20 | 00000000000 | 25,000.00 | 6,837.08 | 6,837.08 | 0.00 | 0.00 | 25,000.00 | 162.92 | 24,837.08 | 162.92 | 0.00 | 24,837.08 | 162.92 | 162.92 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 21 | 00000000000 | 36,000.00 | 6,727.00 | 6,727.00 | 0.00 | 0.00 | 36,000.00 | 473.00 | 35,527.00 | 473.00 | 0.00 | 35,527.00 | 473.00 | 473.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 22 | 00000000000 | 14,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,175.00 | 5,778.20 | 8,396.80 | 5,778.20 | 0.00 | 8,396.80 | 5,778.20 | 5,778.20 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 23 | 00000000000 | 72,477.00 | 7,000.00 | 0.00 | 0.00 | 0.00 | 79,477.00 | 25,447.00 | 54,030.00 | 25,447.00 | 0.00 | 54,030.00 | 25,447.00 | 25,447.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 24 | 00000000000 | 17,718.00 | 0.00 | 88.68 | 0.00 | 0.00 | 17,629.32 | 5,911.32 | 11,718.00 | 5,911.32 | 0.00 | 11,718.00 | 5,911.32 | 5,911.32 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 25 | 00000000000 | 35,438.00 | 0.00 | 0.00 | 0.00 | 0.00 | 35,438.00 | 12,938.00 | 22,500.00 | 12,938.00 | 0.00 | 22,500.00 | 12,938.00 | 12,938.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 27 | 00000000000 | 30,181.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,181.00 | 10,029.85 | 20,151.15 | 10,029.85 | 0.00 | 20,151.15 | 10,029.85 | 10,029.85 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 28 | 00000000000 | 20,000.00 | 0.00 | 239.26 | 0.00 | 0.00 | 19,760.74 | 10,254.40 | 9,506.34 | 10,254.40 | 0.00 | 9,506.34 | 10,254.40 | 7,296.40 | 2,958.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 29 | 00000000000 | 0.00 | 3,034.00 | 0.00 | 0.00 | 0.00 | 3,034.00 | 3,033.40 | 0.60 | 3,033.40 | 0.00 | 0.60 | 3,033.40 | 3,033.40 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 30 | 00000000000 | 10,343.00 | 10,343.00 | 10,343.00 | 0.00 | 0.00 | 10,343.00 | 0.00 | 10,343.00 | 0.00 | 0.00 | 10,343.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 31 | 00000000000 | 9,000.00 | 977.60 | 977.60 | 0.00 | 0.00 | 9,000.00 | 4,477.60 | 4,522.40 | 4,477.60 | 0.00 | 4,522.40 | 4,477.60 | 4,477.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31801 | 1 | 1 | 32 | 00000000000 | 21,000.00 | 0.00 | 56.00 | 0.00 | 0.00 | 20,944.00 | 4,944.00 | 16,000.00 | 4,944.00 | 0.00 | 16,000.00 | 4,944.00 | 4,944.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31902 | 1 | 1 | 12 | 00000000000 | 121,840.00 | 78,491.00 | 0.00 | 0.00 | 0.00 | 200,331.00 | 153,120.00 | 47,211.00 | 153,120.00 | 0.00 | 47,211.00 | 153,120.00 | 153,120.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31902 | 1 | 1 | 13 | 00000000000 | 2,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,000.00 | 818.96 | 1,181.04 | 818.96 | 0.00 | 1,181.04 | 818.96 | 818.96 | 0.00 |

| AÑO | RAMO | UNIDAD | FI | CA | FE | SF | AI | RI | OBJ | TM | EJ | PTA | [illegible] | PRIMOS | AMPLIACIONES | REDUCCIONES | AMPLIAC. LIQ. | REDUC. LIQ. | MODIF. | COMP. | PAGADO | PENDIENTE | DEVENGADO | EJERCIDO | PAGADO | DIFERENCIA |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31902 | 1 | 1 | 14 | 00000000000 | 11,929.00 | 0.00 | 1,100.00 | 0.00 | 0.00 | 10,829.00 | 1,899.66 | 8,929.34 | 1,899.66 | 0.00 | 8,929.34 | 1,899.66 | 1,899.66 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31902 | 1 | 1 | 16 | 00000000000 | 163,500.00 | 9,004.97 | 9,004.97 | 0.00 | 0.00 | 163,500.00 | 90,222.69 | 73,277.31 | 31,863.09 | 58,359.60 | 131,636.91 | 31,863.09 | 31,863.09 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31902 | 1 | 1 | 18 | 00000000000 | 93,600.00 | 854.00 | 2,562.00 | 0.00 | 0.00 | 91,892.00 | 21,436.80 | 70,455.20 | 21,436.80 | 0.00 | 70,455.20 | 21,436.80 | 21,436.80 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31902 | 1 | 1 | 20 | 00000000000 | 165,000.00 | 15,900.00 | 15,900.00 | 0.00 | 0.00 | 165,000.00 | 27,250.00 | 137,750.00 | 27,250.00 | 0.00 | 137,750.00 | 27,250.00 | 27,250.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31902 | 1 | 1 | 30 | 00000000000 | 203,000.00 | 1,279.64 | 1,279.64 | 0.00 | 0.00 | 203,000.00 | 48,720.36 | 154,279.64 | 48,720.36 | 0.00 | 154,279.64 | 48,720.36 | 40,040.28 | 8,680.08 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 31904 | 1 | 1 | 09 | 00000000000 | 12,923,968.00 | 5,004.00 | 5,004.00 | 0.00 | 0.00 | 12,923,968.00 | 1,794,996.00 | 11,128,972.00 | 1,794,995.60 | 0.40 | 11,128,972.40 | 1,794,995.60 | 1,794,995.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32101 | 1 | 1 | 02 | 00000000000 | 148,143.00 | 17,303.00 | 34,606.00 | 0.00 | 0.00 | 130,840.00 | 0.00 | 130,840.00 | 0.00 | 0.00 | 130,840.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 03 | 00000000000 | 418,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 418,000.00 | 118,010.37 | 299,989.63 | 118,010.37 | 0.00 | 299,989.63 | 118,010.37 | 111,002.11 | 7,008.26 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 05 | 00000000000 | 577,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 577,680.00 | 144,420.00 | 433,260.00 | 144,420.00 | 0.00 | 433,260.00 | 144,420.00 | 135,843.36 | 8,576.64 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 06 | 00000000000 | 501,120.00 | 0.00 | 19,140.00 | 0.00 | 0.00 | 481,980.00 | 481,980.00 | 0.00 | 131,660.00 | 350,320.00 | 350,320.00 | 131,660.00 | 124,220.00 | 7,440.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 09 | 00000000000 | 14,238,880.00 | 125,092.56 | 150,185.12 | 0.00 | 0.00 | 14,213,787.44 | 14,188,694.88 | 25,092.56 | 2,688,694.88 | 11,500,000.00 | 11,525,092.56 | 2,688,694.88 | 2,688,694.88 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 12 | 00000000000 | 70,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,946.00 | 14,220.18 | 56,725.82 | 14,220.18 | 0.00 | 56,725.82 | 14,220.18 | 12,953.44 | 1,266.74 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 13 | 00000000000 | 494,810.00 | 0.00 | 0.00 | 0.00 | 0.00 | 494,810.00 | 494,810.00 | 0.00 | 177,666.00 | 317,144.00 | 317,144.00 | 177,666.00 | 167,115.46 | 10,550.54 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 14 | 00000000000 | 584,181.00 | 0.00 | 18,560.00 | 0.00 | 0.00 | 565,621.00 | 565,621.00 | 0.00 | 196,781.00 | 368,840.00 | 368,840.00 | 196,781.00 | 196,781.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 15 | 00000000000 | 843,864.00 | 0.00 | 1.24 | 0.00 | 0.00 | 843,862.76 | 843,860.59 | 2.17 | 210,965.07 | 632,895.52 | 632,897.69 | 210,965.07 | 198,436.47 | 12,528.60 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 16 | 00000000000 | 35,000.00 | 200.00 | 200.00 | 0.00 | 0.00 | 35,000.00 | 34,800.00 | 200.00 | 8,700.00 | 26,100.00 | 26,300.00 | 8,700.00 | 8,183.32 | 516.68 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 21 | 00000000000 | 600,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 567,000.00 | 33,000.00 | 94,500.00 | 472,500.00 | 505,500.00 | 94,500.00 | 94,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 22 | 00000000000 | 445,802.00 | 0.00 | 0.00 | 0.00 | 0.00 | 445,802.00 | 445,802.00 | 0.00 | 104,811.56 | 340,990.44 | 340,990.44 | 104,811.56 | 104,811.56 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 23 | 00000000000 | 1,672,320.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,672,320.00 | 418,080.00 | 1,254,240.00 | 418,076.76 | 3.24 | 1,254,243.24 | 418,076.76 | 393,248.41 | 24,828.35 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 24 | 00000000000 | 69,046.00 | 0.00 | 1.20 | 0.00 | 0.00 | 69,046.80 | 69,043.20 | 3.60 | 17,260.80 | 51,782.40 | 51,786.00 | 17,260.80 | 16,235.73 | 1,025.07 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 25 | 00000000000 | 483,702.00 | 15,035.00 | 0.00 | 0.00 | 0.00 | 498,737.00 | 485,425.68 | 13,311.32 | 205,341.90 | 280,083.78 | 293,395.10 | 205,341.90 | 183,194.10 | 22,147.80 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 26 | 00000000000 | 1,475,732.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,475,732.00 | 1,475,732.00 | 0.00 | 357,575.91 | 1,118,156.09 | 1,118,156.09 | 357,575.91 | 357,575.91 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 28 | 00000000000 | 428,736.00 | 0.00 | 0.00 | 0.00 | 0.00 | 428,736.00 | 428,736.00 | 0.00 | 107,184.00 | 321,552.00 | 321,552.00 | 107,184.00 | 100,818.66 | 6,365.34 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 30 | 00000000000 | 121,977.00 | 17,662.00 | 17,665.78 | 0.00 | 0.00 | 121,973.22 | 52,988.22 | 68,985.00 | 52,988.22 | 0.00 | 68,985.00 | 52,988.22 | 43,547.79 | 9,440.43 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32201 | 1 | 1 | 31 | 00000000000 | 1,396,095.00 | 217,620.00 | 241,904.02 | 0.00 | 0.00 | 1,371,810.98 | 1,305,720.00 | 66,090.98 | 326,430.00 | 979,290.00 | 1,045,380.98 | 326,430.00 | 307,044.28 | 19,385.72 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32301 | 1 | 1 | 09 | 00000000000 | 33,120,000.00 | 525,073.22 | 2,003,224.39 | 0.00 | 0.00 | 31,641,848.83 | 5,328,035.61 | 26,313,813.22 | 3,618,135.61 | 1,709,900.00 | 28,023,713.22 | 3,618,134.83 | 3,618,134.83 | 0.78 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32301 | 1 | 1 | 12 | 00000000000 | 11,258.00 | 0.00 | 5,469.00 | 0.00 | 0.00 | 5,789.00 | 0.00 | 5,789.00 | 0.00 | 0.00 | 5,789.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32301 | 1 | 1 | 19 | 00000000000 | 14,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,175.00 | 0.00 | 14,175.00 | 0.00 | 0.00 | 14,175.00 | 0.00 | 0.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| RAMO | UNIDAD | LC | FUN | SF | SE | UNI | AF | PE | TC | FF | PP | CAPÍTULO | APROB | AMP/REDUC | MOD/COMP | AMPLIADO | REDUCIDO | MODIFICADO | COMPROM | DEVENGADO | EJERCIDO | COMP NO DEV | TOTAL EN DIN | PAGADO | PTE PAGAR | EJERCIDO NO PAG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32302 | 1 | 1 | 09 | 00000000000 | 200,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32302 | 1 | 1 | 20 | 00000000000 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32502 | 1 | 1 | 09 | 00000000000 | 28,109,728.00 | 5,102,872.27 | 5,347,872.27 | 0.00 | 0.00 | 27,864,728.00 | 5,310,372.27 | 22,554,355.73 | 5,288,231.66 | 22,140.61 | 22,576,496.34 | 5,288,231.66 | 4,880,331.66 | 407,900.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 32701 | 1 | 1 | 09 | 00000000000 | 4,356,032.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,356,032.00 | 0.00 | 4,356,032.00 | 0.00 | 0.00 | 4,356,032.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33104 | 1 | 1 | 09 | 00000000000 | 26,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 26,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33105 | 1 | 1 | 09 | 00000000000 | 30,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 30,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33301 | 1 | 1 | 09 | 00000000000 | 4,817,720.00 | 40,200.00 | 296,000.00 | 0.00 | 0.00 | 4,561,920.00 | 104,000.00 | 4,457,920.00 | 104,000.00 | 0.00 | 4,457,920.00 | 98,300.00 | 0.00 | 104,000.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33304 | 1 | 1 | 09 | 00000000000 | 380,000.00 | 96,000.00 | 196,000.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 280,000.00 | 0.00 | 0.00 | 280,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 03 | 00000000000 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 07 | 00000000000 | 7,796.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,796.00 | 4,000.00 | 3,796.00 | 4,000.00 | 0.00 | 3,796.00 | 4,000.00 | 4,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 08 | 00000000000 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 09 | 00000000000 | 0.00 | 43,585.20 | 18,585.20 | 0.00 | 0.00 | 25,000.00 | 6,414.80 | 18,585.20 | 6,414.80 | 0.00 | 18,585.20 | 6,414.80 | 6,414.80 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 13 | 00000000000 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 15 | 00000000000 | 600.00 | 0.00 | 600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 17 | 00000000000 | 3,544.00 | 1,132.00 | 1,132.00 | 0.00 | 0.00 | 3,544.00 | 1,132.00 | 2,412.00 | 1,132.00 | 0.00 | 2,412.00 | 1,132.00 | 1,132.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 19 | 00000000000 | 21,262.00 | 2,192.00 | 2,192.00 | 0.00 | 0.00 | 21,262.00 | 7,192.00 | 14,070.00 | 7,192.00 | 0.00 | 14,070.00 | 7,192.00 | 7,192.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 27 | 00000000000 | 12,012.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,012.00 | 8,300.00 | 3,712.00 | 8,300.00 | 0.00 | 3,712.00 | 8,300.00 | 8,300.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33602 | 1 | 1 | 30 | 00000000000 | 58,118.00 | 0.00 | 0.00 | 0.00 | 0.00 | 58,118.00 | 0.00 | 58,118.00 | 0.00 | 0.00 | 58,118.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33603 | 1 | 1 | 09 | 00000000000 | 107,984.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 107,984.00 | 0.00 | 107,984.00 | 0.00 | 0.00 | 107,984.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 02 | 00000000000 | 42,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,525.00 | 4,552.20 | 37,972.80 | 4,552.20 | 0.00 | 37,972.80 | 4,552.20 | 4,552.20 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 05 | 00000000000 | 7,000.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 07 | 00000000000 | 28,349.00 | 0.00 | 2,506.00 | 0.00 | 0.00 | 25,843.00 | 2,494.00 | 23,349.00 | 2,494.00 | 0.00 | 23,349.00 | 2,494.00 | 2,494.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 09 | 00000000000 | 240,000.00 | 75,000.00 | 75,000.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 240,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 11 | 00000000000 | 24,062.00 | 0.00 | 24,062.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 15 | 00000000000 | 10,000.00 | 1,582.40 | 3,164.80 | 0.00 | 0.00 | 8,417.60 | 417.60 | 8,000.00 | 417.60 | 0.00 | 8,000.00 | 417.60 | 417.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 16 | 00000000000 | 18,085.00 | 6,960.00 | 7,460.00 | 0.00 | 0.00 | 17,585.00 | 6,960.00 | 10,625.00 | 6,960.00 | 0.00 | 10,625.00 | 6,960.00 | 6,960.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 20 | 00000000000 | 5,000.00 | 1,550.00 | 1,550.00 | 0.00 | 0.00 | 5,000.00 | 450.00 | 4,550.00 | 450.00 | 0.00 | 4,550.00 | 450.00 | 450.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 29 | 00000000000 | 0.00 | 1,308.00 | 1,308.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| EJERC | RAMO | UNIDAD | FT | FN | SF | SFI | PA | PP | ACT | TC | TS | PT | PRT | APROB | AMP COMP | REDUC COMP | AMPLIACIÓN | REDUCIÓN | MODIF | COMPR | DEVENG | DEVENG PRY | EXTERNO PRY | EJERCIDO | PAGADO | DIFERIDO PRYAPR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 30 | 00000000000 | 34,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 34,020.00 | 0.00 | 34,020.00 | 0.00 | 0.00 | 34,020.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 31 | 00000000000 | 8,000.00 | 4,524.00 | 4,524.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33604 | 1 | 1 | 32 | 00000000000 | 7,000.00 | 4,500.00 | 4,509.64 | 0.00 | 0.00 | 6,990.36 | 4,490.36 | 2,500.00 | 4,490.36 | 0.00 | 2,500.00 | 4,490.36 | 4,490.36 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 02 | 00000000000 | 497,333.00 | 18,947.00 | 37,118.00 | 0.00 | 0.00 | 479,162.00 | 335,768.00 | 143,394.00 | 84,521.33 | 251,246.67 | 394,640.67 | 84,521.33 | 82,970.48 | 1,550.85 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 03 | 00000000000 | 179,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 179,000.00 | 37,584.00 | 141,416.00 | 37,584.00 | 0.00 | 141,416.00 | 37,584.00 | 36,936.00 | 648.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 04 | 00000000000 | 167,998.00 | 0.00 | 0.00 | 0.00 | 0.00 | 167,998.00 | 167,998.00 | 0.00 | 41,999.97 | 125,998.03 | 125,998.03 | 41,999.97 | 40,551.69 | 1,448.28 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 05 | 00000000000 | 50,255.00 | 18,000.00 | 18,000.00 | 0.00 | 0.00 | 50,255.00 | 0.00 | 50,255.00 | 0.00 | 0.00 | 50,255.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 06 | 00000000000 | 181,801.00 | 0.00 | 0.00 | 0.00 | 0.00 | 181,801.00 | 181,801.00 | 0.00 | 52,200.00 | 129,601.00 | 129,601.00 | 52,200.00 | 50,850.00 | 1,350.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 07 | 00000000000 | 120,770.00 | 41,764.48 | 6,334.48 | 0.00 | 0.00 | 156,200.00 | 41,765.52 | 114,434.48 | 41,765.52 | 0.00 | 114,434.48 | 41,765.52 | 41,035.90 | 729.62 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 08 | 00000000000 | 191,291.00 | 0.00 | 9,329.76 | 0.00 | 0.00 | 181,961.24 | 46,118.64 | 135,842.60 | 46,118.64 | 0.00 | 135,842.60 | 46,118.64 | 45,292.80 | 825.84 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 09 | 00000000000 | 986,259.00 | 23,289.32 | 59,667.10 | 0.00 | 0.00 | 949,881.22 | 277,001.31 | 672,879.91 | 277,001.31 | 0.00 | 672,879.91 | 277,001.31 | 272,013.45 | 4,987.86 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 10 | 00000000000 | 192,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 192,000.00 | 36,137.30 | 155,862.70 | 36,137.30 | 0.00 | 155,862.70 | 36,137.30 | 36,137.30 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 12 | 00000000000 | 197,667.00 | 20,356.00 | 51,315.00 | 0.00 | 0.00 | 166,708.00 | 21,690.94 | 145,017.06 | 21,690.94 | 0.00 | 145,017.06 | 21,690.94 | 21,690.94 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 13 | 00000000000 | 63,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,000.00 | 7,000.00 | 56,000.00 | 7,000.00 | 0.00 | 56,000.00 | 7,000.00 | 7,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 14 | 00000000000 | 192,299.00 | 0.00 | 10,094.00 | 0.00 | 0.00 | 182,205.00 | 37,799.90 | 144,405.10 | 37,799.90 | 0.00 | 144,405.10 | 37,799.90 | 37,799.90 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 15 | 00000000000 | 230,950.00 | 95,804.00 | 2,754.00 | 0.00 | 0.00 | 324,000.00 | 321,246.00 | 2,754.00 | 81,000.00 | 240,246.00 | 243,000.00 | 81,000.00 | 81,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 16 | 00000000000 | 200,000.00 | 6,204.00 | 6,204.00 | 0.00 | 0.00 | 200,000.00 | 186,204.00 | 13,796.00 | 60,204.00 | 126,000.00 | 139,796.00 | 60,204.00 | 59,166.00 | 1,038.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 17 | 00000000000 | 223,964.00 | 0.00 | 4,000.00 | 0.00 | 0.00 | 219,964.00 | 217,368.00 | 2,596.00 | 33,448.00 | 183,920.00 | 186,516.00 | 33,448.00 | 33,448.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 18 | 00000000000 | 211,200.00 | 440.00 | 3,136.00 | 0.00 | 0.00 | 208,504.00 | 50,863.68 | 157,640.32 | 50,863.28 | 0.40 | 157,640.72 | 50,863.28 | 49,955.40 | 907.88 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 21 | 00000000000 | 522,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 522,000.00 | 61,944.00 | 460,056.00 | 61,944.00 | 0.00 | 460,056.00 | 61,944.00 | 60,342.00 | 1,602.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 22 | 00000000000 | 96,212.00 | 0.00 | 11,000.00 | 0.00 | 0.00 | 85,212.00 | 0.00 | 85,212.00 | 0.00 | 0.00 | 85,212.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 23 | 00000000000 | 378,298.00 | 58,240.00 | 108,240.00 | 0.00 | 0.00 | 328,298.00 | 41,760.00 | 286,538.00 | 41,760.00 | 0.00 | 286,538.00 | 41,760.00 | 41,760.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 24 | 00000000000 | 107,004.00 | 0.00 | 0.28 | 0.00 | 0.00 | 107,003.72 | 107,003.72 | 0.00 | 53,501.72 | 53,502.00 | 53,502.00 | 53,501.72 | 52,579.28 | 922.44 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 27 | 00000000000 | 258,953.00 | 0.00 | 0.00 | 0.00 | 0.00 | 258,953.00 | 258,953.00 | 0.00 | 66,470.00 | 192,483.00 | 192,483.00 | 64,257.64 | 23,697.99 | 42,772.01 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 29 | 00000000000 | 240,000.00 | 6,012.00 | 9,018.00 | 0.00 | 0.00 | 236,994.00 | 50,982.00 | 186,012.00 | 50,982.00 | 0.00 | 186,012.00 | 50,982.00 | 49,224.00 | 1,758.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 30 | 00000000000 | 94,519.00 | 25,164.00 | 25,164.00 | 0.00 | 0.00 | 94,519.00 | 73,164.00 | 21,355.00 | 73,164.00 | 0.00 | 21,355.00 | 73,164.00 | 73,164.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 31 | 00000000000 | 220,772.00 | 53,747.68 | 29,463.66 | 0.00 | 0.00 | 245,056.02 | 60,929.23 | 184,126.79 | 60,929.23 | 0.00 | 184,126.79 | 60,929.23 | 57,777.72 | 3,151.51 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33801 | 1 | 1 | 32 | 00000000000 | 161,029.00 | 13,534.00 | 18,662.00 | 0.00 | 0.00 | 155,901.00 | 96,854.00 | 59,047.00 | 25,601.00 | 71,253.00 | 130,300.00 | 25,601.00 | 25,191.50 | 409.50 |

| CICLO | RAMO | UNIDAD | FI | FN | SF | FE | AI | PN | PS | TI | TF | IN | PPA | APROB | AMP.(REDUC) | MODIFICADO | COMPROM | EJERCIDO | MOVIL | COMPR. | DEVEN. | EJERCIDO | COMPROM. SIN DEV. | PRESUP. SIN DEV. | EJERCIDO SIN DEV. | PRESUP. DISPONIBLE | PRESUP. NO DISPONIBLE |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33901 | 1 | 1 | 04 | 00000000000 | 2.00 | 0.00 | 2.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33901 | 1 | 1 | 09 | 00000000000 | 598.00 | 598.00 | 598.00 | 0.00 | 0.00 | 598.00 | 0.00 | 598.00 | 0.00 | 0.00 | 598.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 33903 | 1 | 1 | 09 | 00000000000 | 4,915,234.00 | 111,801.96 | 220,580.00 | 0.00 | 0.00 | 4,806,455.96 | 726,421.00 | 4,080,034.96 | 726,421.00 | 0.00 | 4,080,034.96 | 726,421.00 | 707,126.50 | 19,294.50 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34101 | 1 | 1 | 05 | 00000000000 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34101 | 1 | 1 | 09 | 00000000000 | 98,369.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,369.00 | 0.00 | 98,369.00 | 0.00 | 0.00 | 98,369.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34101 | 1 | 1 | 11 | 00000000000 | 355.00 | 0.00 | 0.00 | 0.00 | 0.00 | 355.00 | 0.00 | 355.00 | 0.00 | 0.00 | 355.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34101 | 1 | 1 | 30 | 00000000000 | 2,835.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,835.00 | 0.00 | 2,835.00 | 0.00 | 0.00 | 2,835.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34501 | 1 | 1 | 09 | 00000000000 | 0.00 | 1,713,373.96 | 0.00 | 0.00 | 0.00 | 1,713,373.96 | 1,713,373.96 | 0.00 | 1,713,373.96 | 0.00 | 0.00 | 1,713,373.96 | 1,713,373.96 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34601 | 1 | 1 | 09 | 00000000000 | 0.00 | 236,797.34 | 0.00 | 0.00 | 0.00 | 236,797.34 | 236,797.34 | 0.00 | 236,797.34 | 0.00 | 0.00 | 221,856.01 | 0.00 | 236,797.34 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34701 | 1 | 1 | 09 | 00000000000 | 1,830,632.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 1,630,632.00 | 0.00 | 1,630,632.00 | 0.00 | 0.00 | 1,630,632.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34701 | 1 | 1 | 12 | 00000000000 | 2,835.00 | 0.00 | 1,300.00 | 0.00 | 0.00 | 1,535.00 | 0.00 | 1,535.00 | 0.00 | 0.00 | 1,535.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34701 | 1 | 1 | 16 | 00000000000 | 30,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 30,500.00 | 0.00 | 30,500.00 | 0.00 | 0.00 | 30,500.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34701 | 1 | 1 | 21 | 00000000000 | 0.00 | 125,512.00 | 0.00 | 0.00 | 0.00 | 125,512.00 | 125,512.00 | 0.00 | 125,512.00 | 0.00 | 0.00 | 125,512.00 | 125,512.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34701 | 1 | 1 | 27 | 00000000000 | 4,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 4,500.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34701 | 1 | 1 | 29 | 00000000000 | 10,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 34701 | 1 | 1 | 31 | 00000000000 | 0.00 | 5,800.00 | 0.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 | 0.00 | 5,800.00 | 0.00 | 0.00 | 5,800.00 | 5,800.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 01 | 00000000000 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 4,999.99 | 0.01 | 4,999.99 | 0.00 | 0.01 | 4,999.99 | 4,741.37 | 258.62 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 02 | 00000000000 | 240,974.00 | 0.00 | 0.00 | 0.00 | 0.00 | 240,974.00 | 215,424.72 | 25,549.28 | 80,729.88 | 134,694.84 | 160,244.12 | 80,729.88 | 80,729.88 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 05 | 00000000000 | 180,960.00 | 17,928.00 | 17,928.00 | 0.00 | 0.00 | 180,960.00 | 53,781.51 | 127,178.49 | 53,781.51 | 0.00 | 127,178.49 | 53,781.51 | 53,781.51 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 07 | 00000000000 | 56,700.00 | 0.00 | 9.86 | 0.00 | 0.00 | 56,690.14 | 12,990.14 | 43,700.00 | 12,990.14 | 0.00 | 43,700.00 | 12,990.14 | 12,990.14 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 08 | 00000000000 | 195,984.00 | 10,031.00 | 10,031.00 | 0.00 | 0.00 | 195,984.00 | 37,968.92 | 158,015.08 | 37,968.92 | 0.00 | 158,015.08 | 37,968.92 | 37,968.92 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 09 | 00000000000 | 113,469.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,469.00 | 95,969.00 | 17,500.00 | 95,969.00 | 0.00 | 17,500.00 | 95,969.00 | 95,969.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 11 | 00000000000 | 258,216.00 | 23,740.00 | 23,740.00 | 0.00 | 0.00 | 258,216.00 | 258,216.00 | 0.00 | 70,391.00 | 187,825.00 | 187,825.00 | 70,391.00 | 70,391.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 12 | 00000000000 | 163,420.00 | 0.00 | 0.00 | 0.00 | 0.00 | 163,420.00 | 82,000.00 | 81,420.00 | 82,000.00 | 0.00 | 81,420.00 | 82,000.00 | 82,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 16 | 00000000000 | 14,992.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,992.00 | 5,981.20 | 9,010.80 | 5,981.20 | 0.00 | 9,010.80 | 5,981.20 | 5,826.03 | 155.17 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 17 | 00000000000 | 64,496.00 | 0.00 | 47,976.90 | 0.00 | 0.00 | 16,519.10 | 3,984.10 | 12,535.00 | 3,984.10 | 0.00 | 12,535.00 | 3,984.10 | 3,984.10 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 18 | 00000000000 | 6,000.00 | 3,374.00 | 5,374.00 | 0.00 | 0.00 | 4,000.00 | 3,373.66 | 626.34 | 3,373.66 | 0.00 | 626.34 | 3,373.66 | 3,373.66 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 19 | 00000000000 | 294,009.00 | 0.00 | 0.00 | 0.00 | 0.00 | 294,009.00 | 294,009.00 | 0.00 | 190,182.00 | 103,827.00 | 103,827.00 | 190,182.00 | 190,182.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| CICLO | RAMO | UNIDAD | TI | FNI | SF | UR | AI | IF | OE | TP | TM | CG | CRI | DISPONIBLE | AMPLIACIONES | REDUCCIONES | AMPLIATIVO | REDUCTIVO | MODIFICADO | COMPROMETIDO | PAGADO | EJERCIDO | DISPONIBLE SIN COMPROMETER | DISPONIBLE SIN EJERCER | EJERCIDO | PAGADO | DISPONIBLE PAGADO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 24 | 00000000000 | 7,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 7,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 28 | 00000000000 | 198,000.00 | 5,828.00 | 5,828.00 | 0.00 | 0.00 | 198,000.00 | 43,672.00 | 154,328.00 | 43,672.00 | 0.00 | 154,328.00 | 43,672.00 | 43,672.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 29 | 00000000000 | 15,000.00 | 6,600.00 | 6,600.00 | 0.00 | 0.00 | 15,000.00 | 11,600.00 | 3,400.00 | 11,600.00 | 0.00 | 3,400.00 | 11,600.00 | 11,600.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 30 | 00000000000 | 57,000.00 | 10,000.00 | 10,000.81 | 0.00 | 0.00 | 56,999.19 | 19,999.19 | 37,000.00 | 19,999.19 | 0.00 | 37,000.00 | 19,999.19 | 19,999.19 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35101 | 1 | 1 | 31 | 00000000000 | 29,262.00 | 13,680.00 | 13,680.00 | 0.00 | 0.00 | 29,262.00 | 2,320.00 | 26,942.00 | 2,320.00 | 0.00 | 26,942.00 | 2,320.00 | 2,320.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 01 | 00000000000 | 235,868.00 | 0.00 | 0.00 | 0.00 | 0.00 | 235,868.00 | 235,868.00 | 0.00 | 67,560.81 | 168,307.19 | 168,307.19 | 67,560.81 | 67,560.81 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 03 | 00000000000 | 0.00 | 30,172.00 | 0.00 | 0.00 | 0.00 | 30,172.00 | 30,170.44 | 1.56 | 30,170.44 | 0.00 | 1.56 | 30,170.44 | 30,170.44 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 06 | 00000000000 | 0.00 | 13,210.00 | 6,605.00 | 0.00 | 0.00 | 6,605.00 | 0.00 | 6,605.00 | 0.00 | 0.00 | 6,605.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 09 | 00000000000 | 0.00 | 632,471.00 | 0.00 | 0.00 | 0.00 | 632,471.00 | 632,471.00 | 0.00 | 388,909.28 | 243,561.72 | 243,561.72 | 388,909.28 | 388,909.28 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 11 | 00000000000 | 0.00 | 155,964.48 | 0.00 | 0.00 | 0.00 | 155,964.48 | 155,964.48 | 0.00 | 24,243.00 | 131,721.48 | 131,721.48 | 24,243.00 | 24,243.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 12 | 00000000000 | 40,900.00 | 69,750.00 | 0.00 | 0.00 | 0.00 | 110,650.00 | 59,739.04 | 50,910.96 | 59,739.04 | 0.00 | 50,910.96 | 59,739.04 | 59,739.04 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 13 | 00000000000 | 3,360.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,360.00 | 798.00 | 2,562.00 | 798.00 | 0.00 | 2,562.00 | 798.00 | 798.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 14 | 00000000000 | 21,964.00 | 21,760.00 | 5,000.00 | 0.00 | 0.00 | 38,724.00 | 16,280.00 | 22,444.00 | 16,280.00 | 0.00 | 22,444.00 | 16,280.00 | 7,000.00 | 9,280.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 15 | 00000000000 | 0.00 | 9,213.02 | 5,421.10 | 0.00 | 0.00 | 3,791.92 | 3,639.57 | 152.35 | 3,639.57 | 0.00 | 152.35 | 3,639.57 | 3,639.57 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 16 | 00000000000 | 500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 0.00 | 500.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 19 | 00000000000 | 0.00 | 8,252.40 | 0.00 | 0.00 | 0.00 | 8,252.40 | 8,167.40 | 85.00 | 8,167.40 | 0.00 | 85.00 | 8,167.40 | 8,167.40 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 20 | 00000000000 | 726,000.00 | 87,797.50 | 87,797.50 | 0.00 | 0.00 | 726,000.00 | 721,635.14 | 4,364.86 | 204,432.64 | 517,202.50 | 521,567.36 | 204,432.64 | 204,432.64 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 23 | 00000000000 | 0.00 | 33,530.00 | 0.00 | 0.00 | 0.00 | 33,530.00 | 26,390.00 | 7,140.00 | 26,390.00 | 0.00 | 7,140.00 | 26,390.00 | 26,390.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 26 | 00000000000 | 210,000.00 | 0.00 | 6,373.01 | 0.00 | 0.00 | 203,626.99 | 53,626.99 | 150,000.00 | 53,626.99 | 0.00 | 150,000.00 | 53,626.99 | 52,980.19 | 646.80 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 27 | 00000000000 | 39,208.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,208.00 | 39,208.00 | 0.00 | 39,208.00 | 0.00 | 0.00 | 39,208.00 | 39,208.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35102 | 1 | 1 | 29 | 00000000000 | 0.00 | 11,600.00 | 0.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 | 0.00 | 11,600.00 | 0.00 | 0.00 | 11,600.00 | 11,600.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 01 | 00000000000 | 7,922.00 | 0.00 | 6,033.00 | 0.00 | 0.00 | 1,889.00 | 1,472.04 | 416.96 | 1,472.04 | 0.00 | 416.96 | 1,472.04 | 1,472.04 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 05 | 00000000000 | 20,000.00 | 5,000.00 | 5,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 06 | 00000000000 | 20,000.00 | 8,436.80 | 7,698.00 | 0.00 | 0.00 | 20,738.80 | 7,705.80 | 13,033.00 | 7,705.80 | 0.00 | 13,033.00 | 7,705.80 | 7,535.11 | 170.69 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 09 | 00000000000 | 671,548.00 | 147,031.00 | 633,031.00 | 0.00 | 0.00 | 185,548.00 | 8,400.00 | 177,148.00 | 8,400.00 | 0.00 | 177,148.00 | 8,400.00 | 8,400.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 12 | 00000000000 | 0.00 | 3,219.00 | 0.00 | 0.00 | 0.00 | 3,219.00 | 3,219.00 | 0.00 | 3,219.00 | 0.00 | 0.00 | 3,219.00 | 3,219.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 14 | 00000000000 | 1,800.00 | 2,000.00 | 1,004.00 | 0.00 | 0.00 | 2,796.00 | 2,795.60 | 0.40 | 2,795.60 | 0.00 | 0.40 | 2,795.60 | 2,795.60 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 15 | 00000000000 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

| AÑO | RAMO | UNIDAD | FI | FN | SF | SSF | AI | AR | OG | TIP | CE | CEP | NIV | APROB | AMPLIACIÓN | REDUCCIÓN | AMPLIAC | REDUC | MODIF | COMPR | DISPO | DEVEN | EJERCIDO | PAGADO | PAGADO | PEND. PAGO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 18 | 00000000000 | 8,000.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 27 | 00000000000 | 7,087.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,087.00 | 7,080.00 | 7.00 | 7,080.00 | 0.00 | 7.00 | 7,080.00 | 7,080.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35201 | 1 | 1 | 30 | 00000000000 | 19,059.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,059.00 | 0.00 | 19,059.00 | 0.00 | 0.00 | 19,059.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35301 | 1 | 1 | 09 | 00000000000 | 0.00 | 55,500.00 | 27,750.00 | 0.00 | 0.00 | 27,750.00 | 0.00 | 27,750.00 | 0.00 | 0.00 | 27,750.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35301 | 1 | 1 | 12 | 00000000000 | 57,528.00 | 0.00 | 13,744.00 | 0.00 | 0.00 | 43,784.00 | 0.00 | 43,784.00 | 0.00 | 0.00 | 43,784.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35301 | 1 | 1 | 13 | 00000000000 | 0.00 | 4,000.00 | 0.00 | 0.00 | 0.00 | 4,000.00 | 1,144.00 | 2,856.00 | 1,144.00 | 0.00 | 2,856.00 | 1,144.00 | 1,144.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35301 | 1 | 1 | 14 | 00000000000 | 29,665.00 | 16,204.00 | 0.00 | 0.00 | 0.00 | 45,869.00 | 21,240.00 | 24,629.00 | 21,240.00 | 0.00 | 24,629.00 | 21,240.00 | 20,880.00 | 360.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35301 | 1 | 1 | 25 | 00000000000 | 49,612.00 | 0.00 | 5,266.00 | 0.00 | 0.00 | 44,346.00 | 8,345.02 | 36,000.98 | 8,345.02 | 0.00 | 36,000.98 | 8,345.02 | 8,345.02 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35301 | 1 | 1 | 27 | 00000000000 | 24,170.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,170.00 | 0.00 | 24,170.00 | 0.00 | 0.00 | 24,170.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 01 | 00000000000 | 24,806.00 | 0.00 | 6,500.00 | 0.00 | 0.00 | 18,306.00 | 14,706.00 | 3,600.00 | 5,466.69 | 9,239.31 | 12,839.31 | 5,466.69 | 3,850.81 | 1,615.88 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 02 | 00000000000 | 173,643.00 | 17,303.00 | 17,303.00 | 0.00 | 0.00 | 173,643.00 | 38,299.01 | 135,343.99 | 38,299.01 | 0.00 | 135,343.99 | 38,299.01 | 38,299.01 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 03 | 00000000000 | 166,193.00 | 0.00 | 4.00 | 0.00 | 0.00 | 166,189.00 | 49,995.90 | 116,193.10 | 49,995.90 | 0.00 | 116,193.10 | 49,995.90 | 49,995.90 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 04 | 00000000000 | 64,671.00 | 0.00 | 0.00 | 0.00 | 0.00 | 64,671.00 | 19,166.05 | 45,504.95 | 19,166.05 | 0.00 | 45,504.95 | 19,166.05 | 19,166.05 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 05 | 00000000000 | 40,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 40,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 06 | 00000000000 | 3,171.00 | 13,487.76 | 19.00 | 0.00 | 0.00 | 16,639.76 | 16,620.76 | 19.00 | 16,620.76 | 0.00 | 19.00 | 16,620.76 | 16,620.76 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 07 | 00000000000 | 99,224.00 | 3,100.00 | 3,100.00 | 0.00 | 0.00 | 99,224.00 | 46,685.00 | 52,539.00 | 19,900.00 | 26,785.00 | 79,324.00 | 19,900.00 | 19,900.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 08 | 00000000000 | 98,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 98,000.00 | 19,999.91 | 78,000.09 | 19,999.91 | 0.00 | 78,000.09 | 19,999.91 | 19,999.91 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 09 | 00000000000 | 291,923.00 | 7,656.00 | 7,656.00 | 0.00 | 0.00 | 291,923.00 | 74,362.00 | 217,561.00 | 70,318.75 | 4,043.25 | 221,604.25 | 70,318.75 | 62,662.75 | 7,656.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 10 | 00000000000 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 25,000.00 | 45,000.00 | 25,000.00 | 0.00 | 45,000.00 | 25,000.00 | 25,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 11 | 00000000000 | 52,810.00 | 10,006.00 | 10,006.00 | 0.00 | 0.00 | 52,810.00 | 42,804.00 | 10,006.00 | 2,471.40 | 40,332.60 | 50,338.60 | 2,471.40 | 2,471.40 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 12 | 00000000000 | 189,061.00 | 0.00 | 15,491.00 | 0.00 | 0.00 | 173,570.00 | 0.00 | 173,570.00 | 0.00 | 0.00 | 173,570.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 13 | 00000000000 | 70,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 70,000.00 | 20,000.00 | 50,000.00 | 20,000.00 | 0.00 | 50,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 14 | 00000000000 | 38,271.00 | 406.00 | 5,900.00 | 0.00 | 0.00 | 32,777.00 | 1,494.08 | 31,282.92 | 1,494.08 | 0.00 | 31,282.92 | 1,494.08 | 1,494.08 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 15 | 00000000000 | 60,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 60,000.00 | 20,000.00 | 40,000.00 | 20,000.00 | 0.00 | 40,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 16 | 00000000000 | 68,500.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 68,500.00 | 12,500.00 | 56,000.00 | 12,500.00 | 0.00 | 56,000.00 | 12,500.00 | 9,217.26 | 3,282.74 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 17 | 00000000000 | 67,331.00 | 667.00 | 667.00 | 0.00 | 0.00 | 67,331.00 | 8,622.90 | 58,708.10 | 8,622.90 | 0.00 | 58,708.10 | 8,622.90 | 8,622.90 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 18 | 00000000000 | 40,000.00 | 26,508.00 | 26,508.00 | 0.00 | 0.00 | 40,000.00 | 36,507.13 | 3,492.87 | 36,507.13 | 0.00 | 3,492.87 | 36,507.13 | 36,507.13 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 19 | 00000000000 | 56,700.00 | 30.76 | 30.76 | 0.00 | 0.00 | 56,700.00 | 56,669.24 | 30.76 | 17,815.24 | 38,854.00 | 38,884.76 | 17,815.24 | 17,815.24 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| PERIO | RAMO | UNIDAD | FI | FN | SF | SSF | PR | PY | OG | TC | FF | IEF | OPE | APROB | AMPLIACIONES | REDUCCIONES | AMPLIAC. | REDUCC. | MODIFIC. | COMPROM. | DEVENGADO | PAGADO | PRO. DE SIN EJER. | EJERCIDO | PAGADO | PRO. DE SIN PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 20 | 00000000000 | 50,000.00 | 2,136.22 | 2,136.22 | 0.00 | 0.00 | 50,000.00 | 6,363.78 | 43,636.22 | 6,363.78 | 0.00 | 43,636.22 | 6,363.78 | 6,363.78 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 21 | 00000000000 | 30,000.00 | 18,320.56 | 18,320.56 | 0.00 | 0.00 | 30,000.00 | 12,727.00 | 17,273.00 | 12,727.00 | 0.00 | 17,273.00 | 12,727.00 | 12,727.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 22 | 00000000000 | 23,389.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,389.00 | 0.00 | 23,389.00 | 0.00 | 0.00 | 23,389.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 23 | 00000000000 | 83,787.00 | 3,828.00 | 2,756.40 | 0.00 | 0.00 | 84,858.60 | 14,985.28 | 69,873.32 | 14,985.28 | 0.00 | 69,873.32 | 14,985.28 | 14,985.28 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 24 | 00000000000 | 15,163.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,163.00 | 5,000.00 | 10,163.00 | 5,000.00 | 0.00 | 10,163.00 | 5,000.00 | 5,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 25 | 00000000000 | 228,380.00 | 0.00 | 15,035.00 | 0.00 | 0.00 | 213,345.00 | 60,556.42 | 152,788.58 | 60,556.42 | 0.00 | 152,788.58 | 60,556.42 | 60,556.42 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 26 | 00000000000 | 80,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,000.00 | 30,000.00 | 50,000.00 | 30,000.00 | 0.00 | 50,000.00 | 14,294.26 | 14,294.26 | 15,705.74 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 27 | 00000000000 | 78,482.00 | 0.00 | 0.00 | 0.00 | 0.00 | 78,482.00 | 78,481.57 | 0.43 | 78,481.57 | 0.00 | 0.43 | 78,481.57 | 78,481.57 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 28 | 00000000000 | 8,500.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,500.00 | 1,949.99 | 6,550.01 | 1,949.99 | 0.00 | 6,550.01 | 1,949.99 | 1,949.99 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 29 | 00000000000 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 1,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 30 | 00000000000 | 35,757.00 | 840.00 | 840.00 | 0.00 | 0.00 | 35,757.00 | 27,215.92 | 8,541.08 | 27,215.92 | 0.00 | 8,541.08 | 27,215.92 | 27,215.92 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 31 | 00000000000 | 35,000.00 | 14,925.80 | 14,925.80 | 0.00 | 0.00 | 35,000.00 | 14,925.80 | 20,074.20 | 14,925.80 | 0.00 | 20,074.20 | 14,925.80 | 14,925.80 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35501 | 1 | 1 | 32 | 00000000000 | 23,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23,000.00 | 9,000.00 | 14,000.00 | 9,000.00 | 0.00 | 14,000.00 | 9,000.00 | 9,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 01 | 00000000000 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 1,500.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 02 | 00000000000 | 42,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,525.00 | 19,720.00 | 22,805.00 | 19,720.00 | 0.00 | 22,805.00 | 19,720.00 | 19,720.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 03 | 00000000000 | 26,000.00 | 13,600.00 | 13,628.00 | 0.00 | 0.00 | 25,972.00 | 13,572.00 | 12,400.00 | 13,572.00 | 0.00 | 12,400.00 | 13,572.00 | 13,572.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 04 | 00000000000 | 66,622.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,622.00 | 13,000.00 | 53,622.00 | 13,000.00 | 0.00 | 53,622.00 | 13,000.00 | 13,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 05 | 00000000000 | 6,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 07 | 00000000000 | 28,349.00 | 0.00 | 0.00 | 0.00 | 0.00 | 28,349.00 | 14,000.00 | 14,349.00 | 14,000.00 | 0.00 | 14,349.00 | 14,000.00 | 14,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 11 | 00000000000 | 106,537.00 | 0.00 | 106,537.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 13 | 00000000000 | 24,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 24,000.00 | 6,053.83 | 17,946.17 | 6,053.83 | 0.00 | 17,946.17 | 6,053.83 | 6,053.83 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 15 | 00000000000 | 117,290.00 | 22,723.47 | 12,567.39 | 0.00 | 0.00 | 127,446.08 | 36,510.56 | 90,935.52 | 36,510.56 | 0.00 | 90,935.52 | 36,510.56 | 36,510.56 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 16 | 00000000000 | 20,000.00 | 1,120.00 | 1,120.00 | 0.00 | 0.00 | 20,000.00 | 4,243.06 | 15,756.94 | 4,243.06 | 0.00 | 15,756.94 | 4,243.06 | 1,425.80 | 2,817.26 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 27 | 00000000000 | 42,525.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,525.00 | 22,525.00 | 20,000.00 | 22,525.00 | 0.00 | 20,000.00 | 22,525.00 | 22,525.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 29 | 00000000000 | 15,000.00 | 8,249.00 | 8,249.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 | 15,000.00 | 0.00 | 0.00 | 15,000.00 | 15,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 30 | 00000000000 | 56,700.00 | 0.00 | 0.00 | 0.00 | 0.00 | 56,700.00 | 0.00 | 56,700.00 | 0.00 | 0.00 | 56,700.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35701 | 1 | 1 | 32 | 00000000000 | 10,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 10,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 01 | 00000000000 | 155,013.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,013.00 | 153,685.00 | 1,328.00 | 44,195.75 | 109,489.25 | 110,817.25 | 44,195.75 | 43,397.75 | 798.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | FI | FN | SF | SFN | AI | ES | OG | VR | TR | CE | CON | APROB | AMP-REDUC | REDUCCIÓN | AMPLIACIÓN | PERIOD | DEVENG | EJERCIDO | PAGADO | CTA-X PAGAR | PTA-X PAGAR | EJERCIDO | PAGADO | CTA-X PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 02 | 00000000000 | 331,303.00 | 2,370.00 | 2,370.00 | 0.00 | 0.00 | 331,303.00 | 317,655.67 | 13,647.33 | 71,829.97 | 245,825.70 | 259,473.03 | 71,829.97 | 70,872.00 | 957.97 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 03 | 00000000000 | 160,000.00 | 0.00 | 6,000.00 | 0.00 | 0.00 | 154,000.00 | 40,199.91 | 113,800.09 | 40,199.91 | 0.00 | 113,800.09 | 40,199.91 | 39,506.81 | 693.10 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 04 | 00000000000 | 144,000.00 | 0.00 | 3,120.00 | 0.00 | 0.00 | 140,880.00 | 125,280.00 | 15,600.00 | 31,320.00 | 93,960.00 | 109,560.00 | 31,319.72 | 30,240.00 | 1,080.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 05 | 00000000000 | 45,090.00 | 0.00 | 0.00 | 0.00 | 0.00 | 45,090.00 | 26,935.20 | 18,154.80 | 26,935.20 | 0.00 | 18,154.80 | 26,935.20 | 26,006.40 | 928.80 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 06 | 00000000000 | 61,188.00 | 15,784.06 | 5,049.71 | 0.00 | 0.00 | 71,922.35 | 62,518.29 | 9,404.06 | 43,123.29 | 19,395.00 | 28,799.06 | 43,123.29 | 42,762.63 | 360.66 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 07 | 00000000000 | 63,787.00 | 18,713.00 | 0.00 | 0.00 | 0.00 | 82,500.00 | 82,500.00 | 0.00 | 15,000.00 | 67,500.00 | 67,500.00 | 15,000.00 | 15,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 08 | 00000000000 | 260,392.00 | 0.00 | 2,102.42 | 0.00 | 0.00 | 258,289.58 | 62,976.58 | 195,313.00 | 62,976.58 | 0.00 | 195,313.00 | 62,976.58 | 62,142.58 | 834.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 09 | 00000000000 | 350,582.00 | 102,164.34 | 53,290.33 | 0.00 | 0.00 | 399,456.01 | 273,455.00 | 126,001.01 | 273,454.87 | 0.13 | 126,001.14 | 273,454.87 | 259,310.65 | 14,144.22 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 10 | 00000000000 | 180,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 180,000.00 | 29,224.06 | 150,775.94 | 29,224.06 | 0.00 | 150,775.94 | 29,224.06 | 29,224.06 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 11 | 00000000000 | 127,787.00 | 11,162.00 | 36,527.48 | 0.00 | 0.00 | 102,421.52 | 0.00 | 102,421.52 | 0.00 | 0.00 | 102,421.52 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 12 | 00000000000 | 190,497.00 | 0.00 | 51,417.98 | 0.00 | 0.00 | 139,079.02 | 14,575.52 | 124,503.50 | 14,575.52 | 0.00 | 124,503.50 | 14,575.52 | 14,575.52 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 13 | 00000000000 | 84,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 84,000.00 | 15,500.00 | 68,500.00 | 15,500.00 | 0.00 | 68,500.00 | 15,500.00 | 15,060.34 | 439.66 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 14 | 00000000000 | 106,054.00 | 0.00 | 8,800.00 | 0.00 | 0.00 | 97,254.00 | 24,182.37 | 73,071.63 | 24,182.37 | 0.00 | 73,071.63 | 24,182.37 | 23,431.89 | 750.48 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 15 | 00000000000 | 206,640.00 | 0.00 | 62,879.96 | 0.00 | 0.00 | 143,760.04 | 138,000.12 | 5,759.92 | 34,500.03 | 103,500.09 | 109,260.01 | 34,500.03 | 33,905.20 | 594.83 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 16 | 00000000000 | 190,000.00 | 10,000.00 | 10,000.00 | 0.00 | 0.00 | 190,000.00 | 180,000.00 | 10,000.00 | 45,000.00 | 135,000.00 | 145,000.00 | 45,000.00 | 44,224.14 | 775.86 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 17 | 00000000000 | 128,992.00 | 14,207.90 | 0.00 | 0.00 | 0.00 | 143,199.90 | 143,199.90 | 0.00 | 34,001.00 | 109,198.90 | 109,198.90 | 34,001.00 | 34,001.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 18 | 00000000000 | 163,200.00 | 312.00 | 936.00 | 0.00 | 0.00 | 162,576.00 | 41,064.00 | 121,512.00 | 41,064.00 | 0.00 | 121,512.00 | 41,064.00 | 40,356.00 | 708.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 19 | 00000000000 | 123,322.00 | 0.00 | 0.00 | 0.00 | 0.00 | 123,322.00 | 121,444.00 | 1,878.00 | 29,580.00 | 91,864.00 | 93,742.00 | 29,580.00 | 28,050.00 | 1,530.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 20 | 00000000000 | 120,000.00 | 8,701.09 | 8,701.09 | 0.00 | 0.00 | 120,000.00 | 23,848.00 | 96,152.00 | 23,848.00 | 0.00 | 96,152.00 | 23,848.00 | 23,848.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 21 | 00000000000 | 120,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 120,000.00 | 16,903.00 | 103,097.00 | 16,903.00 | 0.00 | 103,097.00 | 16,903.00 | 16,465.85 | 437.15 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 22 | 00000000000 | 63,787.00 | 0.00 | 0.00 | 0.00 | 0.00 | 63,787.00 | 15,000.00 | 48,787.00 | 15,000.00 | 0.00 | 48,787.00 | 15,000.00 | 15,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 23 | 00000000000 | 157,306.00 | 0.00 | 24,824.82 | 0.00 | 0.00 | 132,483.18 | 12,411.18 | 120,072.00 | 12,411.18 | 0.00 | 120,072.00 | 12,411.18 | 12,411.18 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 24 | 00000000000 | 88,548.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,548.00 | 88,548.00 | 0.00 | 22,137.00 | 66,411.00 | 66,411.00 | 22,137.00 | 21,755.32 | 381.68 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 25 | 00000000000 | 212,625.00 | 25,000.00 | 33,000.00 | 0.00 | 0.00 | 204,625.00 | 204,625.00 | 0.00 | 79,560.98 | 125,064.02 | 125,064.02 | 79,560.98 | 75,445.76 | 4,115.22 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 27 | 00000000000 | 324,162.00 | 0.00 | 0.00 | 0.00 | 0.00 | 324,162.00 | 323,834.22 | 327.78 | 80,967.72 | 242,866.50 | 243,194.28 | 79,533.20 | 51,820.44 | 29,147.28 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 29 | 00000000000 | 225,000.00 | 8,616.00 | 12,924.00 | 0.00 | 0.00 | 220,692.00 | 28,884.00 | 191,808.00 | 28,884.00 | 0.00 | 191,808.00 | 28,884.00 | 28,137.00 | 747.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 30 | 00000000000 | 93,555.00 | 16,668.00 | 16,668.00 | 0.00 | 0.00 | 93,555.00 | 46,000.44 | 47,554.56 | 46,000.44 | 0.00 | 47,554.56 | 46,000.44 | 43,621.11 | 2,379.33 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 31 | 00000000000 | 93,185.00 | 6,151.31 | 8,048.20 | 0.00 | 0.00 | 91,288.11 | 26,697.01 | 64,591.10 | 26,697.01 | 0.00 | 64,591.10 | 26,697.01 | 25,902.16 | 794.85 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | FI | FN | SF | SFG | PA | PP | OG | TI | NF | EF | PRY | ADICIO | DAMPLIACIONES | REDUCCIONES | AMPLIADO | EJERCIDO | MODIFICADO | COMPROMETIDO | DISPONIBLE | DEVENGADO | DISPONIBLE DEVENGADO | PAGADO | DISPONIBLE PAGADO | EJERCIDO | PAGADO | DISPONIBLE PAGADO |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35801 | 1 | 1 | 32 | 00000000000 | 135,797.00 | 0.00 | 0.00 | 0.00 | 0.00 | 135,797.00 | 131,544.00 | 4,253.00 | 32,886.00 | 98,658.00 | 102,911.00 | 32,886.00 | 32,319.00 | 567.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 01 | 00000000000 | 1,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,402.00 | 1,264.40 | 137.60 | 1,264.40 | 0.00 | 137.60 | 1,264.40 | 0.00 | 1,264.40 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 03 | 00000000000 | 0.00 | 6,000.00 | 2.22 | 0.00 | 0.00 | 5,997.78 | 5,997.78 | 0.00 | 5,997.78 | 0.00 | 0.00 | 5,997.78 | 5,837.55 | 160.23 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 05 | 00000000000 | 3,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 3,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 07 | 00000000000 | 68,039.00 | 2,000.00 | 8,209.60 | 0.00 | 0.00 | 61,829.40 | 54,829.40 | 7,000.00 | 14,968.40 | 39,861.00 | 46,861.00 | 14,968.40 | 14,745.99 | 222.41 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 08 | 00000000000 | 8,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | 8,900.00 | 0.00 | 0.00 | 8,900.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 09 | 00000000000 | 218,370.00 | 27,591.06 | 58,093.24 | 0.00 | 0.00 | 187,867.82 | 0.00 | 187,867.82 | 0.00 | 0.00 | 187,867.82 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 11 | 00000000000 | 2,127.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,127.00 | 0.00 | 2,127.00 | 0.00 | 0.00 | 2,127.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 14 | 00000000000 | 12,375.00 | 0.00 | 2,000.00 | 0.00 | 0.00 | 10,375.00 | 2,000.00 | 8,375.00 | 2,000.00 | 0.00 | 8,375.00 | 2,000.00 | 2,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 15 | 00000000000 | 7,500.00 | 1,264.00 | 0.00 | 0.00 | 0.00 | 8,764.00 | 6,264.00 | 2,500.00 | 6,264.00 | 0.00 | 2,500.00 | 6,264.00 | 6,264.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 16 | 00000000000 | 25,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 25,000.00 | 9,000.00 | 16,000.00 | 9,000.00 | 0.00 | 16,000.00 | 9,000.00 | 8,844.83 | 155.17 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 17 | 00000000000 | 109,431.00 | 33,769.00 | 0.00 | 0.00 | 0.00 | 143,200.00 | 143,200.00 | 0.00 | 34,001.00 | 109,199.00 | 109,199.00 | 34,001.00 | 34,001.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 27 | 00000000000 | 22,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 22,000.00 | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 | 11,000.00 | 11,000.00 | 11,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 35901 | 1 | 1 | 30 | 00000000000 | 7,718.00 | 15,436.00 | 15,436.00 | 0.00 | 0.00 | 7,718.00 | 0.00 | 7,718.00 | 0.00 | 0.00 | 7,718.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 36901 | 1 | 1 | 09 | 00000000000 | 131,817.00 | 96,252.00 | 44,501.00 | 0.00 | 0.00 | 183,568.00 | 183,568.00 | 0.00 | 0.00 | 183,568.00 | 183,568.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37101 | 1 | 1 | 02 | 00000000000 | 34,251.00 | 8,407.00 | 16,814.00 | 0.00 | 0.00 | 25,844.00 | 0.00 | 25,844.00 | 0.00 | 0.00 | 25,844.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37101 | 1 | 1 | 09 | 00000000000 | 572,758.00 | 0.00 | 17,594.00 | 0.00 | 0.00 | 555,164.00 | 555,164.00 | 0.00 | 160,285.18 | 394,878.82 | 394,878.82 | 160,285.18 | 160,285.18 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37101 | 1 | 1 | 14 | 00000000000 | 97,302.00 | 3,200.00 | 22,000.00 | 0.00 | 0.00 | 78,502.00 | 0.00 | 78,502.00 | 0.00 | 0.00 | 78,502.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37101 | 1 | 1 | 16 | 00000000000 | 18,304.00 | 2,900.00 | 3,000.00 | 0.00 | 0.00 | 18,204.00 | 0.00 | 18,204.00 | 0.00 | 0.00 | 18,204.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37101 | 1 | 1 | 23 | 00000000000 | 71,315.00 | 0.00 | 17,000.00 | 0.00 | 0.00 | 54,315.00 | 0.00 | 54,315.00 | 0.00 | 0.00 | 54,315.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37101 | 1 | 1 | 30 | 00000000000 | 40,478.00 | 0.00 | 7,500.68 | 0.00 | 0.00 | 32,977.32 | 4,499.32 | 28,478.00 | 4,499.32 | 0.00 | 28,478.00 | 4,499.32 | 4,499.32 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37104 | 1 | 1 | 01 | 00000000000 | 9,374.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,374.00 | 0.00 | 9,374.00 | 0.00 | 0.00 | 9,374.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37104 | 1 | 1 | 02 | 00000000000 | 19,964.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,964.00 | 0.00 | 19,964.00 | 0.00 | 0.00 | 19,964.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37104 | 1 | 1 | 03 | 00000000000 | 11,722.00 | 0.00 | 4,722.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 7,000.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37104 | 1 | 1 | 04 | 00000000000 | 49,509.00 | 17,594.00 | 0.00 | 0.00 | 0.00 | 67,103.00 | 0.00 | 67,103.00 | 0.00 | 0.00 | 67,103.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37104 | 1 | 1 | 05 | 00000000000 | 69,441.00 | 0.00 | 0.00 | 0.00 | 0.00 | 69,441.00 | 0.00 | 69,441.00 | 0.00 | 0.00 | 69,441.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37104 | 1 | 1 | 06 | 00000000000 | 80,243.00 | 8,683.00 | 20,000.00 | 0.00 | 0.00 | 68,926.00 | 0.00 | 68,926.00 | 0.00 | 0.00 | 68,926.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37104 | 1 | 1 | 07 | 00000000000 | 42,660.00 | 0.00 | 34,660.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 8,000.00 | 0.00 | 0.00 | 0.00 |

| AÑO | RAMO | UNIDAD | FI | FN | SF | SFR | AI | PP | PDI | TIP | NF | LES | SRI | APROB | AMPLIAC | REDUCC | AMP LIQ | RED LIQ | MODIF | COMPRM | DEVGO | PAGADO | CONTRAIDO PAG | APROB SIN ADC | EJERCIDO | PAGADO | PTDO POR EJERCER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 08 | 00000000000 | 25,070.00 | 0.00 | 6,600.00 | 0.00 | 0.00 | 18,470.00 | 0.00 | 18,470.00 | 0.00 | 0.00 | 18,470.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 09 | 00000000000 | 1,316,578.00 | 126,000.00 | 146,682.00 | 0.00 | 0.00 | 1,295,896.00 | 1,231,506.28 | 64,389.72 | 209,148.28 | 1,022,358.00 | 1,086,747.72 | 209,148.28 | 209,148.28 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 10 | 00000000000 | 42,532.00 | 0.00 | 0.00 | 0.00 | 0.00 | 42,532.00 | 5,000.00 | 37,532.00 | 5,000.00 | 0.00 | 37,532.00 | 5,000.00 | 5,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 11 | 00000000000 | 12,616.00 | 3,000.00 | 3,000.00 | 0.00 | 0.00 | 12,616.00 | 0.00 | 12,616.00 | 0.00 | 0.00 | 12,616.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 17 | 00000000000 | 3,063.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,063.00 | 0.00 | 3,063.00 | 0.00 | 0.00 | 3,063.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 18 | 00000000000 | 0.00 | 11,758.00 | 1,958.00 | 0.00 | 0.00 | 9,800.00 | 7,842.00 | 1,958.00 | 7,842.00 | 0.00 | 1,958.00 | 7,842.00 | 7,842.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 19 | 00000000000 | 17,312.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17,312.00 | 0.00 | 17,312.00 | 0.00 | 0.00 | 17,312.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 20 | 00000000000 | 37,278.00 | 4,000.00 | 4,000.00 | 0.00 | 0.00 | 37,278.00 | 0.00 | 37,278.00 | 0.00 | 0.00 | 37,278.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 24 | 00000000000 | 13,020.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,020.00 | 0.00 | 13,020.00 | 0.00 | 0.00 | 13,020.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 25 | 00000000000 | 0.00 | 10,882.00 | 0.00 | 0.00 | 0.00 | 10,882.00 | 10,882.00 | 0.00 | 10,882.00 | 0.00 | 0.00 | 10,882.00 | 10,882.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 27 | 00000000000 | 39,428.00 | 0.00 | 0.00 | 0.00 | 0.00 | 39,428.00 | 3,850.00 | 35,578.00 | 3,850.00 | 0.00 | 35,578.00 | 3,850.00 | 3,850.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 28 | 00000000000 | 26,040.00 | 4,728.00 | 4,728.00 | 0.00 | 0.00 | 26,040.00 | 4,728.00 | 21,312.00 | 4,728.00 | 0.00 | 21,312.00 | 4,728.00 | 4,728.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 31 | 00000000000 | 42,043.00 | 7,000.00 | 7,000.00 | 0.00 | 0.00 | 42,043.00 | 0.00 | 42,043.00 | 0.00 | 0.00 | 42,043.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37104 | 1 | 1 | 32 | 00000000000 | 25,084.00 | 6,000.00 | 6,000.00 | 0.00 | 0.00 | 25,084.00 | 0.00 | 25,084.00 | 0.00 | 0.00 | 25,084.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37106 | 1 | 1 | 09 | 00000000000 | 67,898.00 | 0.00 | 0.00 | 0.00 | 0.00 | 67,898.00 | 67,898.00 | 0.00 | 0.00 | 67,898.00 | 67,898.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 02 | 00000000000 | 1,477.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,477.00 | 0.00 | 1,477.00 | 0.00 | 0.00 | 1,477.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 08 | 00000000000 | 7,882.00 | 0.00 | 1,460.00 | 0.00 | 0.00 | 6,422.00 | 0.00 | 6,422.00 | 0.00 | 0.00 | 6,422.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 09 | 00000000000 | 212,167.00 | 30,084.00 | 30,084.00 | 0.00 | 0.00 | 212,167.00 | 8,720.74 | 203,446.26 | 8,720.74 | 0.00 | 203,446.26 | 8,720.74 | 8,720.74 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 11 | 00000000000 | 7,512.00 | 1,000.00 | 1,000.00 | 0.00 | 0.00 | 7,512.00 | 0.00 | 7,512.00 | 0.00 | 0.00 | 7,512.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 12 | 00000000000 | 5,909.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,909.00 | 228.00 | 5,681.00 | 228.00 | 0.00 | 5,681.00 | 228.00 | 228.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 16 | 00000000000 | 465.00 | 0.00 | 0.00 | 0.00 | 0.00 | 465.00 | 0.00 | 465.00 | 0.00 | 0.00 | 465.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 20 | 00000000000 | 14,377.00 | 2,386.00 | 2,386.00 | 0.00 | 0.00 | 14,377.00 | 2,386.00 | 11,991.00 | 2,386.00 | 0.00 | 11,991.00 | 2,386.00 | 2,386.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 23 | 00000000000 | 30,865.00 | 3,700.00 | 7,200.00 | 0.00 | 0.00 | 27,365.00 | 0.00 | 27,365.00 | 0.00 | 0.00 | 27,365.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37201 | 1 | 1 | 30 | 00000000000 | 36,194.00 | 0.00 | 12,225.00 | 0.00 | 0.00 | 23,969.00 | 775.00 | 23,194.00 | 775.00 | 0.00 | 23,194.00 | 775.00 | 775.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37204 | 1 | 1 | 02 | 00000000000 | 1,394.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,394.00 | 0.00 | 1,394.00 | 0.00 | 0.00 | 1,394.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37204 | 1 | 1 | 03 | 00000000000 | 379.00 | 0.00 | 379.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37204 | 1 | 1 | 05 | 00000000000 | 9,469.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,469.00 | 0.00 | 9,469.00 | 0.00 | 0.00 | 9,469.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | C005 | 37204 | 1 | 1 | 06 | 00000000000 | 7,579.00 | 2,000.00 | 2,000.00 | 0.00 | 0.00 | 7,579.00 | 0.00 | 7,579.00 | 0.00 | 0.00 | 7,579.00 | 0.00 | 0.00 | 0.00 |

| AÑO | RAMO | UNIDAD | FI | FGR | FE | FEF | AL | FF | OG | OE | TIP | MOV | PCG | PRIMIS | APROB | AMP MOVI | MPRIMIS | AMPLIACIÓN | REDUCIÓN | MODIFIC | COMTES | DEVENG | EJERCIDO | PAGADO | PAGADO PDIV | PAGADO PDIV | PAGADO PDIV |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 07 | 00000000000 | 1,844.00 | 0.00 | 1,844.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 09 | 00000000000 | 409,811.00 | 61,520.00 | 61,520.00 | 0.00 | 0.00 | 409,811.00 | 16,704.94 | 393,106.06 | 11,642.42 | 5,062.52 | 398,168.58 | 11,642.42 | 11,642.42 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 12 | 00000000000 | 52,006.00 | 0.00 | 7,257.00 | 0.00 | 0.00 | 44,749.00 | 7,377.00 | 37,372.00 | 7,377.00 | 0.00 | 37,372.00 | 7,377.00 | 7,377.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 14 | 00000000000 | 15,781.00 | 0.00 | 5,500.00 | 0.00 | 0.00 | 10,281.00 | 0.00 | 10,281.00 | 0.00 | 0.00 | 10,281.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 16 | 00000000000 | 20,958.00 | 0.00 | 1,261.90 | 0.00 | 0.00 | 19,696.10 | 2,438.10 | 17,258.00 | 2,438.10 | 0.00 | 17,258.00 | 2,438.10 | 2,438.10 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 17 | 00000000000 | 2,973.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,973.00 | 0.00 | 2,973.00 | 0.00 | 0.00 | 2,973.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 18 | 00000000000 | 668.00 | 0.00 | 0.00 | 0.00 | 0.00 | 668.00 | 0.00 | 668.00 | 0.00 | 0.00 | 668.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 21 | 00000000000 | 1,421.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,421.00 | 0.00 | 1,421.00 | 0.00 | 0.00 | 1,421.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 24 | 00000000000 | 3,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,946.00 | 0.00 | 3,946.00 | 0.00 | 0.00 | 3,946.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 27 | 00000000000 | 7,414.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,414.00 | 0.00 | 7,414.00 | 0.00 | 0.00 | 7,414.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37204 | 1 | 1 | 32 | 00000000000 | 779.00 | 279.00 | 279.00 | 0.00 | 0.00 | 779.00 | 0.00 | 779.00 | 0.00 | 0.00 | 779.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 02 | 00000000000 | 66,323.00 | 0.00 | 0.00 | 0.00 | 0.00 | 66,323.00 | 6,788.01 | 59,534.99 | 6,788.01 | 0.00 | 59,534.99 | 6,788.01 | 6,788.01 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 03 | 00000000000 | 141,238.00 | 0.00 | 11,700.00 | 0.00 | 0.00 | 129,538.00 | 23,100.00 | 106,438.00 | 23,100.00 | 0.00 | 106,438.00 | 23,100.00 | 23,100.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 04 | 00000000000 | 21,932.00 | 0.00 | 9,500.00 | 0.00 | 0.00 | 12,432.00 | 0.00 | 12,432.00 | 0.00 | 0.00 | 12,432.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 05 | 00000000000 | 99,225.00 | 10,225.00 | 10,225.00 | 0.00 | 0.00 | 99,225.00 | 23,800.00 | 75,425.00 | 23,800.00 | 0.00 | 75,425.00 | 23,800.00 | 23,800.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 06 | 00000000000 | 170,680.00 | 0.00 | 0.00 | 0.00 | 0.00 | 170,680.00 | 51,300.00 | 119,380.00 | 51,300.00 | 0.00 | 119,380.00 | 51,300.00 | 51,300.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 07 | 00000000000 | 33,311.00 | 0.00 | 0.00 | 0.00 | 0.00 | 33,311.00 | 7,000.00 | 26,311.00 | 7,000.00 | 0.00 | 26,311.00 | 7,000.00 | 7,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 08 | 00000000000 | 72,837.00 | 3,500.00 | 5,725.00 | 0.00 | 0.00 | 70,612.00 | 30,688.00 | 39,924.00 | 30,688.00 | 0.00 | 39,924.00 | 30,688.00 | 30,688.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 09 | 00000000000 | 489,346.00 | 38,000.00 | 38,000.00 | 0.00 | 0.00 | 489,346.00 | 150,020.13 | 339,325.87 | 150,020.13 | 0.00 | 339,325.87 | 150,020.13 | 150,020.13 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 10 | 00000000000 | 27,641.00 | 0.00 | 0.00 | 0.00 | 0.00 | 27,641.00 | 5,000.00 | 22,641.00 | 5,000.00 | 0.00 | 22,641.00 | 5,000.00 | 5,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 12 | 00000000000 | 13,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 13,200.00 | 0.00 | 13,200.00 | 0.00 | 0.00 | 13,200.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 13 | 00000000000 | 80,061.00 | 0.00 | 0.00 | 0.00 | 0.00 | 80,061.00 | 25,936.50 | 54,124.50 | 25,936.50 | 0.00 | 54,124.50 | 25,936.50 | 25,936.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 15 | 00000000000 | 20,710.00 | 1,530.00 | 1,530.00 | 0.00 | 0.00 | 20,710.00 | 5,200.00 | 15,510.00 | 5,200.00 | 0.00 | 15,510.00 | 5,200.00 | 5,200.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 16 | 00000000000 | 460,888.00 | 0.00 | 0.00 | 0.00 | 0.00 | 460,888.00 | 98,000.00 | 362,888.00 | 98,000.00 | 0.00 | 362,888.00 | 98,000.00 | 98,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 18 | 00000000000 | 5,900.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 5,900.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 19 | 00000000000 | 18,424.00 | 0.00 | 29.00 | 0.00 | 0.00 | 18,395.00 | 4,368.00 | 14,027.00 | 4,368.00 | 0.00 | 14,027.00 | 4,368.00 | 4,368.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 20 | 00000000000 | 79,031.00 | 10,820.00 | 13,320.00 | 0.00 | 0.00 | 76,531.00 | 4,480.00 | 72,051.00 | 4,480.00 | 0.00 | 72,051.00 | 4,480.00 | 4,480.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 21 | 00000000000 | 189,363.00 | 15,398.00 | 16,998.00 | 0.00 | 0.00 | 187,763.00 | 22,474.00 | 165,289.00 | 22,474.00 | 0.00 | 165,289.00 | 22,474.00 | 22,474.00 | 0.00 |

| EJERC | RAMO | UNIDAD | E | AR | F | FF | AF | PY | OG | TI | FT | LT | PRY | APROB | AMPLIACIONES | REDUCCIONES | AMPLIACIÓN | REDUCCIÓN | MODIF | COMPR | DEVENG | PAGADO | SALDO NO DEV | NETO NO PAG | EJERCIDO | PAGADO | SALDO NO PAG |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 22 | 00000000000 | 61,075.00 | 0.00 | 0.00 | 0.00 | 0.00 | 61,075.00 | 18,150.00 | 42,925.00 | 18,150.00 | 0.00 | 42,925.00 | 18,150.00 | 18,150.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 23 | 00000000000 | 131,350.00 | 0.00 | 7,828.00 | 0.00 | 0.00 | 123,522.00 | 22,050.00 | 101,472.00 | 22,050.00 | 0.00 | 101,472.00 | 22,050.00 | 22,050.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 24 | 00000000000 | 30,120.00 | 0.00 | 313.00 | 0.00 | 0.00 | 29,807.00 | 2,500.00 | 27,307.00 | 2,500.00 | 0.00 | 27,307.00 | 2,500.00 | 2,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 26 | 00000000000 | 50,942.00 | 0.00 | 22,500.00 | 0.00 | 0.00 | 28,442.00 | 0.00 | 28,442.00 | 0.00 | 0.00 | 28,442.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 28 | 00000000000 | 10,631.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,631.00 | 0.00 | 10,631.00 | 0.00 | 0.00 | 10,631.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 29 | 00000000000 | 19,152.00 | 2,000.00 | 3,500.00 | 0.00 | 0.00 | 17,652.00 | 0.00 | 17,652.00 | 0.00 | 0.00 | 17,652.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 30 | 00000000000 | 307,268.00 | 1,275.39 | 1,275.39 | 0.00 | 0.00 | 307,268.00 | 69,856.07 | 237,411.93 | 69,856.07 | 0.00 | 237,411.93 | 69,856.07 | 69,856.07 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 31 | 00000000000 | 133,797.00 | 15,919.00 | 15,919.00 | 0.00 | 0.00 | 133,797.00 | 15,081.00 | 118,716.00 | 15,081.00 | 0.00 | 118,716.00 | 15,081.00 | 15,081.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37501 | 1 | 1 | 32 | 00000000000 | 4,412.00 | 625.00 | 625.00 | 0.00 | 0.00 | 4,412.00 | 0.00 | 4,412.00 | 0.00 | 0.00 | 4,412.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 01 | 00000000000 | 12,692.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,692.00 | 1,972.00 | 10,720.00 | 1,972.00 | 0.00 | 10,720.00 | 1,972.00 | 1,972.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 03 | 00000000000 | 10,570.00 | 0.00 | 0.00 | 0.00 | 0.00 | 10,570.00 | 0.00 | 10,570.00 | 0.00 | 0.00 | 10,570.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 05 | 00000000000 | 8,825.00 | 20,400.00 | 400.00 | 0.00 | 0.00 | 28,825.00 | 19,600.00 | 9,225.00 | 19,600.00 | 0.00 | 9,225.00 | 19,600.00 | 19,600.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 06 | 00000000000 | 53,352.00 | 18,223.24 | 20,375.00 | 0.00 | 0.00 | 51,200.24 | 5,625.00 | 45,575.24 | 5,625.00 | 0.00 | 45,575.24 | 5,625.00 | 5,625.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 08 | 00000000000 | 83,655.00 | 0.00 | 2,413.00 | 0.00 | 0.00 | 81,242.00 | 2,413.00 | 78,829.00 | 2,413.00 | 0.00 | 78,829.00 | 2,413.00 | 2,413.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 09 | 00000000000 | 1,570,888.00 | 67,000.00 | 87,000.00 | 0.00 | 0.00 | 1,550,888.00 | 291,631.86 | 1,259,256.14 | 291,631.86 | 0.00 | 1,259,256.14 | 291,631.86 | 291,631.86 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 11 | 00000000000 | 251,906.00 | 24,814.00 | 24,814.00 | 0.00 | 0.00 | 251,906.00 | 58,224.00 | 193,682.00 | 58,224.00 | 0.00 | 193,682.00 | 58,224.00 | 58,224.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 14 | 00000000000 | 79,428.00 | 22,094.00 | 0.00 | 0.00 | 0.00 | 101,522.00 | 41,474.00 | 60,048.00 | 41,474.00 | 0.00 | 60,048.00 | 41,474.00 | 41,250.00 | 224.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 16 | 00000000000 | 26,269.00 | 0.00 | 8,007.00 | 0.00 | 0.00 | 18,262.00 | 6,512.00 | 11,750.00 | 6,512.00 | 0.00 | 11,750.00 | 6,512.00 | 6,512.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 17 | 00000000000 | 15,628.00 | 0.00 | 0.00 | 0.00 | 0.00 | 15,628.00 | 2,030.15 | 13,597.85 | 2,030.15 | 0.00 | 13,597.85 | 2,030.15 | 1,032.00 | 998.15 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 18 | 00000000000 | 830.00 | 0.00 | 0.00 | 0.00 | 0.00 | 830.00 | 0.00 | 830.00 | 0.00 | 0.00 | 830.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 19 | 00000000000 | 5,776.00 | 5,776.00 | 5,776.00 | 0.00 | 0.00 | 5,776.00 | 0.00 | 5,776.00 | 0.00 | 0.00 | 5,776.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 25 | 00000000000 | 650,468.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 | 650,468.00 | 189,716.66 | 460,751.34 | 189,716.66 | 0.00 | 460,751.34 | 189,716.66 | 189,716.66 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 27 | 00000000000 | 20,258.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,258.00 | 0.00 | 20,258.00 | 0.00 | 0.00 | 20,258.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 29 | 00000000000 | 32,375.00 | 4,267.00 | 7,308.00 | 0.00 | 0.00 | 29,334.00 | 1,192.00 | 28,142.00 | 1,192.00 | 0.00 | 28,142.00 | 1,192.00 | 1,192.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37504 | 1 | 1 | 32 | 00000000000 | 13,996.00 | 2,385.00 | 2,385.00 | 0.00 | 0.00 | 13,996.00 | 0.00 | 13,996.00 | 0.00 | 0.00 | 13,996.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 01 | 00000000000 | 88,637.00 | 0.00 | 0.00 | 0.00 | 0.00 | 88,637.00 | 25,000.00 | 63,637.00 | 25,000.00 | 0.00 | 63,637.00 | 25,000.00 | 25,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 02 | 00000000000 | 588,084.00 | 29,554.00 | 29,554.00 | 0.00 | 0.00 | 588,084.00 | 150,683.50 | 437,400.50 | 150,683.50 | 0.00 | 437,400.50 | 150,683.50 | 150,683.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 03 | 00000000000 | 193,804.00 | 25,000.00 | 17,750.00 | 0.00 | 0.00 | 201,054.00 | 37,812.50 | 163,241.50 | 37,812.50 | 0.00 | 163,241.50 | 37,812.50 | 37,812.50 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | TT | FN | SF | SFA | AI | DG | OE | TD | PE | MS | PEI | APROB | AMP. CONTR | REDUCCIÓN | MVIMIENTO | PTA AJ | MODIF | COMPR | OBLIG | DEVEN | CONTRA REC | EJERCIDO | PAGADO | PENDIENTE | CLASIF. CONCEP |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 04 | 00000000000 | 162,303.00 | 66,490.00 | 0.00 | 0.00 | 0.00 | 228,793.00 | 101,429.00 | 127,364.00 | 101,429.00 | 0.00 | 127,364.00 | 101,429.00 | 101,429.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 05 | 00000000000 | 146,422.00 | 11,003.00 | 11,003.00 | 0.00 | 0.00 | 146,422.00 | 23,750.00 | 122,672.00 | 23,750.00 | 0.00 | 122,672.00 | 23,750.00 | 23,750.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 07 | 00000000000 | 356,293.00 | 0.00 | 49.00 | 0.00 | 0.00 | 356,244.00 | 84,450.00 | 271,794.00 | 84,450.00 | 0.00 | 271,794.00 | 84,450.00 | 84,450.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 08 | 00000000000 | 239,506.00 | 25,812.00 | 5,269.50 | 0.00 | 0.00 | 260,048.50 | 87,768.50 | 172,280.00 | 87,768.50 | 0.00 | 172,280.00 | 87,768.50 | 87,768.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 09 | 00000000000 | 796,310.00 | 305,443.00 | 399,505.50 | 0.00 | 0.00 | 702,247.50 | 361,859.50 | 340,388.00 | 361,859.50 | 0.00 | 340,388.00 | 361,859.50 | 361,859.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 10 | 00000000000 | 198,827.00 | 0.00 | 0.00 | 0.00 | 0.00 | 198,827.00 | 48,958.72 | 149,868.28 | 48,958.72 | 0.00 | 149,868.28 | 48,646.22 | 48,646.22 | 312.50 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 11 | 00000000000 | 32,405.00 | 11,535.00 | 11,535.00 | 0.00 | 0.00 | 32,405.00 | 3,465.00 | 28,940.00 | 3,465.00 | 0.00 | 28,940.00 | 3,465.00 | 3,465.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 12 | 00000000000 | 304,028.00 | 0.00 | 7,107.00 | 0.00 | 0.00 | 296,921.00 | 36,872.50 | 260,048.50 | 36,872.50 | 0.00 | 260,048.50 | 36,872.50 | 36,872.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 13 | 00000000000 | 71,939.00 | 0.00 | 0.00 | 0.00 | 0.00 | 71,939.00 | 20,900.00 | 51,039.00 | 20,900.00 | 0.00 | 51,039.00 | 20,900.00 | 20,900.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 14 | 00000000000 | 250,456.00 | 1,800.00 | 0.00 | 0.00 | 0.00 | 252,256.00 | 67,218.00 | 185,038.00 | 67,218.00 | 0.00 | 185,038.00 | 67,218.00 | 65,343.00 | 1,875.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 15 | 00000000000 | 31,875.00 | 2,812.50 | 4,517.70 | 0.00 | 0.00 | 30,169.80 | 5,937.50 | 24,232.30 | 5,937.50 | 0.00 | 24,232.30 | 5,937.50 | 5,937.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 16 | 00000000000 | 310,129.00 | 0.00 | 0.00 | 0.00 | 0.00 | 310,129.00 | 63,750.00 | 246,379.00 | 63,750.00 | 0.00 | 246,379.00 | 63,750.00 | 63,750.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 17 | 00000000000 | 187,770.00 | 1,132.00 | 20,196.00 | 0.00 | 0.00 | 168,706.00 | 31,571.30 | 137,134.70 | 31,571.30 | 0.00 | 137,134.70 | 31,571.30 | 30,946.30 | 625.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 18 | 00000000000 | 202,000.00 | 64,240.00 | 46,214.00 | 0.00 | 0.00 | 220,026.00 | 63,932.00 | 156,094.00 | 63,932.00 | 0.00 | 156,094.00 | 63,932.00 | 63,932.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 19 | 00000000000 | 671,334.00 | 0.00 | 0.00 | 0.00 | 0.00 | 671,334.00 | 42,044.00 | 629,290.00 | 42,044.00 | 0.00 | 629,290.00 | 31,786.00 | 31,786.00 | 10,258.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 20 | 00000000000 | 814,314.00 | 49,199.98 | 17,548.53 | 0.00 | 0.00 | 845,965.45 | 147,500.00 | 698,465.45 | 147,500.00 | 0.00 | 698,465.45 | 147,500.00 | 147,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 21 | 00000000000 | 89,216.00 | 15,398.00 | 15,398.00 | 0.00 | 0.00 | 89,216.00 | 33,238.00 | 55,978.00 | 33,238.00 | 0.00 | 55,978.00 | 33,238.00 | 33,238.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 23 | 00000000000 | 356,517.00 | 0.00 | 13,000.00 | 0.00 | 0.00 | 343,517.00 | 64,937.50 | 278,579.50 | 64,937.50 | 0.00 | 278,579.50 | 64,937.50 | 64,937.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 24 | 00000000000 | 101,458.00 | 0.00 | 0.00 | 0.00 | 0.00 | 101,458.00 | 21,562.00 | 79,896.00 | 21,562.00 | 0.00 | 79,896.00 | 21,562.00 | 21,562.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 25 | 00000000000 | 0.00 | 29,375.00 | 0.00 | 0.00 | 0.00 | 29,375.00 | 0.00 | 29,375.00 | 0.00 | 0.00 | 29,375.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 26 | 00000000000 | 1,265,781.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,265,781.00 | 332,660.00 | 933,121.00 | 332,660.00 | 0.00 | 933,121.00 | 319,535.00 | 319,535.00 | 13,125.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 27 | 00000000000 | 385,931.00 | 0.00 | 0.00 | 0.00 | 0.00 | 385,931.00 | 114,594.50 | 271,336.50 | 114,594.50 | 0.00 | 271,336.50 | 114,375.00 | 114,375.00 | 219.50 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 28 | 00000000000 | 113,329.00 | 0.00 | 0.00 | 0.00 | 0.00 | 113,329.00 | 22,500.00 | 90,829.00 | 22,500.00 | 0.00 | 90,829.00 | 22,500.00 | 22,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 29 | 00000000000 | 12,848.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,848.00 | 2,500.00 | 10,348.00 | 2,500.00 | 0.00 | 10,348.00 | 2,500.00 | 2,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 30 | 00000000000 | 183,831.00 | 13,826.03 | 13,951.03 | 0.00 | 0.00 | 183,706.00 | 48,125.00 | 135,581.00 | 48,125.00 | 0.00 | 135,581.00 | 48,125.00 | 48,125.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 31 | 00000000000 | 296,146.00 | 50,471.20 | 62,508.80 | 0.00 | 0.00 | 284,108.40 | 8,800.00 | 275,308.40 | 8,800.00 | 0.00 | 275,308.40 | 8,800.00 | 8,800.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 37901 | 1 | 1 | 32 | 00000000000 | 124,523.00 | 9,289.00 | 9,289.00 | 0.00 | 0.00 | 124,523.00 | 15,937.50 | 108,585.50 | 15,937.50 | 0.00 | 108,585.50 | 15,937.50 | 15,937.50 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 38201 | 1 | 1 | 16 | 00000000000 | 5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 5,000.00 | 0.00 | 0.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | FF | AFI | CAP | PG | PY | ALTA | OG | TC | PF | EF | ARI | APROB | AMP. COMP. | REDUCCIÓN | AMPLIAC. | REDUC. | MODIF. | COMP. | DEVENG. | COMP. DEV. | EJERCIDO | PAGADO | SIGNA. PAGAR |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 38201 | 1 | 1 | 30 | 00000000000 | 4,883.00 | 0.00 | 0.00 | 0.00 | 0.00 | 4,883.00 | 0.00 | 4,883.00 | 0.00 | 0.00 | 4,883.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39101 | 1 | 1 | 09 | 00000000000 | 0.00 | 105,600.00 | 52,800.00 | 0.00 | 0.00 | 52,800.00 | 0.00 | 52,800.00 | 0.00 | 0.00 | 52,800.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 01 | 00000000000 | 7,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,232.00 | 5,075.00 | 2,157.00 | 5,075.00 | 0.00 | 2,157.00 | 5,075.00 | 5,075.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 02 | 00000000000 | 7,232.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7,232.00 | 0.00 | 7,232.00 | 0.00 | 0.00 | 7,232.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 03 | 00000000000 | 8,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 8,000.00 | 7,992.00 | 8.00 | 7,992.00 | 0.00 | 8.00 | 7,992.00 | 7,992.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 04 | 00000000000 | 28,928.00 | 0.00 | 18,440.00 | 0.00 | 0.00 | 10,488.00 | 10,488.00 | 0.00 | 10,488.00 | 0.00 | 0.00 | 10,488.00 | 10,488.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 05 | 00000000000 | 28,000.00 | 15,535.00 | 15,535.00 | 0.00 | 0.00 | 28,000.00 | 12,465.00 | 15,535.00 | 12,465.00 | 0.00 | 15,535.00 | 12,465.00 | 12,465.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 06 | 00000000000 | 15,000.00 | 0.00 | 6,605.00 | 0.00 | 0.00 | 8,395.00 | 8,395.00 | 0.00 | 8,395.00 | 0.00 | 0.00 | 8,395.00 | 8,395.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 07 | 00000000000 | 36,161.00 | 0.00 | 237.00 | 0.00 | 0.00 | 35,924.00 | 8,763.00 | 27,161.00 | 8,763.00 | 0.00 | 27,161.00 | 8,763.00 | 8,763.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 08 | 00000000000 | 22,600.00 | 215.00 | 0.00 | 0.00 | 0.00 | 22,815.00 | 22,815.00 | 0.00 | 22,815.00 | 0.00 | 0.00 | 22,815.00 | 22,815.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 09 | 00000000000 | 130,969.00 | 48,452.00 | 95,969.00 | 0.00 | 0.00 | 83,452.00 | 48,452.00 | 35,000.00 | 48,452.00 | 0.00 | 35,000.00 | 48,452.00 | 48,452.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 10 | 00000000000 | 23,498.00 | 0.00 | 1,308.00 | 0.00 | 0.00 | 22,190.00 | 22,190.00 | 0.00 | 22,190.00 | 0.00 | 0.00 | 21,152.92 | 21,152.92 | 1,037.08 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 11 | 00000000000 | 0.00 | 1,003.00 | 0.00 | 0.00 | 0.00 | 1,003.00 | 626.00 | 377.00 | 626.00 | 0.00 | 377.00 | 626.00 | 626.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 12 | 00000000000 | 14,175.00 | 0.00 | 0.00 | 0.00 | 0.00 | 14,175.00 | 0.00 | 14,175.00 | 0.00 | 0.00 | 14,175.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 13 | 00000000000 | 20,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 20,000.00 | 9,264.00 | 10,736.00 | 9,264.00 | 0.00 | 10,736.00 | 9,264.00 | 9,264.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 14 | 00000000000 | 770.00 | 0.00 | 0.00 | 0.00 | 0.00 | 770.00 | 770.00 | 0.00 | 770.00 | 0.00 | 0.00 | 770.00 | 770.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 15 | 00000000000 | 16,424.00 | 2,687.00 | 18.00 | 0.00 | 0.00 | 19,093.00 | 13,831.00 | 5,262.00 | 13,831.00 | 0.00 | 5,262.00 | 13,831.00 | 13,831.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 16 | 00000000000 | 14,000.00 | 0.00 | 1,522.00 | 0.00 | 0.00 | 12,478.00 | 12,478.00 | 0.00 | 12,478.00 | 0.00 | 0.00 | 12,478.00 | 12,478.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 17 | 00000000000 | 10,848.00 | 5,012.42 | 0.00 | 0.00 | 0.00 | 15,860.42 | 9,282.00 | 6,578.42 | 9,282.00 | 0.00 | 6,578.42 | 9,282.00 | 9,282.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 18 | 00000000000 | 8,000.00 | 0.00 | 2,553.00 | 0.00 | 0.00 | 5,447.00 | 5,446.48 | 0.52 | 5,446.48 | 0.00 | 0.52 | 5,446.48 | 5,446.48 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 19 | 00000000000 | 28,928.00 | 2,192.00 | 8,350.00 | 0.00 | 0.00 | 22,770.00 | 20,578.00 | 2,192.00 | 20,578.00 | 0.00 | 2,192.00 | 20,578.00 | 20,578.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 20 | 00000000000 | 20,000.00 | 7,641.00 | 7,641.00 | 0.00 | 0.00 | 20,000.00 | 12,359.00 | 7,641.00 | 12,359.00 | 0.00 | 7,641.00 | 12,359.00 | 12,359.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 21 | 00000000000 | 9,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 0.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 22 | 00000000000 | 12,295.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12,295.00 | 10,000.00 | 2,295.00 | 10,000.00 | 0.00 | 2,295.00 | 10,000.00 | 10,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 23 | 00000000000 | 14,464.00 | 0.00 | 4,208.00 | 0.00 | 0.00 | 10,256.00 | 10,256.00 | 0.00 | 10,256.00 | 0.00 | 0.00 | 10,256.00 | 10,256.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 24 | 00000000000 | 19,093.00 | 0.00 | 0.00 | 0.00 | 0.00 | 19,093.00 | 5,500.00 | 13,593.00 | 5,500.00 | 0.00 | 13,593.00 | 5,500.00 | 5,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 25 | 00000000000 | 18,080.00 | 0.00 | 0.00 | 0.00 | 0.00 | 18,080.00 | 18,080.00 | 0.00 | 18,080.00 | 0.00 | 0.00 | 18,080.00 | 18,080.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 27 | 00000000000 | 9,402.00 | 0.00 | 0.00 | 0.00 | 0.00 | 9,402.00 | 9,402.00 | 0.00 | 9,402.00 | 0.00 | 0.00 | 9,402.00 | 9,402.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIDAD | FN | SF | SE | AI | OG | OC | PC | TF | VF | CT | PRI | AMPLIAC | AMP COMP | REDCAMB | AMPLIOR | REDUCC | MODIF | COMPR | DEVOL | CANCEL | PAGADO | PEND PAGO | EJERCIDO | DISPONIBLE | PEND EJER |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 28 | 00000000000 | 30,000.00 | 0.00 | 4,731.00 | 0.00 | 0.00 | 25,269.00 | 10,269.00 | 15,000.00 | 10,269.00 | 0.00 | 15,000.00 | 10,269.00 | 10,269.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 29 | 00000000000 | 9,000.00 | 1,045.00 | 1,045.00 | 0.00 | 0.00 | 9,000.00 | 5,955.00 | 3,045.00 | 5,955.00 | 0.00 | 3,045.00 | 5,955.00 | 5,955.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 30 | 00000000000 | 18,080.00 | 3,180.00 | 180.00 | 0.00 | 0.00 | 21,080.00 | 17,900.00 | 3,180.00 | 17,900.00 | 0.00 | 3,180.00 | 17,900.00 | 17,900.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 31 | 00000000000 | 1,200.00 | 2,400.00 | 2,400.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 1,200.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39202 | 1 | 1 | 32 | 00000000000 | 25,000.00 | 5,196.00 | 5,196.00 | 0.00 | 0.00 | 25,000.00 | 19,804.00 | 5,196.00 | 19,804.00 | 0.00 | 5,196.00 | 19,804.00 | 19,804.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39401 | 1 | 1 | 09 | 00000000000 | 0.00 | 466,000.04 | 0.00 | 0.00 | 0.00 | 466,000.04 | 64,524.10 | 401,475.94 | 64,524.10 | 0.00 | 401,475.94 | 64,524.10 | 64,524.10 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 01 | 00000000000 | 119,561.00 | 0.00 | 0.00 | 0.00 | 0.00 | 119,561.00 | 26,482.00 | 93,079.00 | 26,482.00 | 0.00 | 93,079.00 | 26,482.00 | 26,482.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 02 | 00000000000 | 242,276.00 | 24,899.00 | 24,899.00 | 0.00 | 0.00 | 242,276.00 | 242,276.00 | 0.00 | 112,922.00 | 129,354.00 | 129,354.00 | 112,922.00 | 112,922.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 03 | 00000000000 | 172,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 172,000.00 | 51,500.00 | 120,500.00 | 51,500.00 | 0.00 | 120,500.00 | 51,500.00 | 51,500.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 04 | 00000000000 | 184,601.00 | 0.00 | 0.00 | 0.00 | 0.00 | 184,601.00 | 67,000.00 | 117,601.00 | 67,000.00 | 0.00 | 117,601.00 | 67,000.00 | 67,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 05 | 00000000000 | 145,000.00 | 10,241.00 | 10,241.00 | 0.00 | 0.00 | 145,000.00 | 46,481.00 | 98,519.00 | 46,481.00 | 0.00 | 98,519.00 | 46,481.00 | 46,481.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 06 | 00000000000 | 216,000.00 | 9,665.00 | 9,665.00 | 0.00 | 0.00 | 216,000.00 | 53,701.00 | 162,299.00 | 53,701.00 | 0.00 | 162,299.00 | 53,701.00 | 53,701.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 07 | 00000000000 | 166,411.00 | 0.00 | 0.00 | 0.00 | 0.00 | 166,411.00 | 166,411.00 | 0.00 | 73,000.00 | 93,411.00 | 93,411.00 | 73,000.00 | 73,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 08 | 00000000000 | 499,800.00 | 5,131.00 | 5,131.00 | 0.00 | 0.00 | 499,800.00 | 494,669.00 | 5,131.00 | 125,769.00 | 368,900.00 | 374,031.00 | 125,769.00 | 125,769.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 09 | 00000000000 | 0.00 | 15,335.00 | 0.00 | 0.00 | 0.00 | 15,335.00 | 0.00 | 15,335.00 | 0.00 | 0.00 | 15,335.00 | 0.00 | 0.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 10 | 00000000000 | 276,140.00 | 0.00 | 0.00 | 0.00 | 0.00 | 276,140.00 | 71,000.00 | 205,140.00 | 71,000.00 | 0.00 | 205,140.00 | 71,000.00 | 71,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 11 | 00000000000 | 152,598.00 | 24,935.00 | 24,935.00 | 0.00 | 0.00 | 152,598.00 | 152,598.00 | 0.00 | 47,619.00 | 104,979.00 | 104,979.00 | 47,619.00 | 47,619.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 12 | 00000000000 | 277,356.00 | 20,356.00 | 20,356.00 | 0.00 | 0.00 | 277,356.00 | 87,845.00 | 189,511.00 | 87,845.00 | 0.00 | 189,511.00 | 87,845.00 | 87,845.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 13 | 00000000000 | 250,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 250,000.00 | 250,000.00 | 0.00 | 32,880.00 | 217,120.00 | 217,120.00 | 32,880.00 | 32,880.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 14 | 00000000000 | 155,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,491.00 | 35,000.00 | 120,491.00 | 35,000.00 | 0.00 | 120,491.00 | 35,000.00 | 35,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 15 | 00000000000 | 677,725.00 | 6,875.00 | 6,875.00 | 0.00 | 0.00 | 677,725.00 | 677,725.00 | 0.00 | 267,125.00 | 410,600.00 | 410,600.00 | 267,125.00 | 267,125.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 16 | 00000000000 | 210,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 210,000.00 | 210,000.00 | 0.00 | 78,000.00 | 132,000.00 | 132,000.00 | 78,000.00 | 78,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 17 | 00000000000 | 112,532.00 | 5,618.54 | 5,618.54 | 0.00 | 0.00 | 112,532.00 | 36,284.54 | 76,247.46 | 36,284.54 | 0.00 | 76,247.46 | 36,284.54 | 36,284.54 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 18 | 00000000000 | 150,000.00 | 13,655.00 | 13,655.00 | 0.00 | 0.00 | 150,000.00 | 22,343.18 | 127,656.82 | 22,343.18 | 0.00 | 127,656.82 | 22,343.18 | 22,343.18 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 19 | 00000000000 | 202,499.00 | 28,121.33 | 28,121.33 | 0.00 | 0.00 | 202,499.00 | 174,377.67 | 28,121.33 | 53,878.67 | 120,499.00 | 148,620.33 | 53,878.67 | 53,878.67 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 20 | 00000000000 | 280,000.00 | 20,285.00 | 20,285.00 | 0.00 | 0.00 | 280,000.00 | 280,000.00 | 0.00 | 113,617.00 | 166,383.00 | 166,383.00 | 113,617.00 | 113,617.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 21 | 00000000000 | 260,000.00 | 16,335.00 | 16,335.00 | 0.00 | 0.00 | 260,000.00 | 38,335.00 | 221,665.00 | 38,335.00 | 0.00 | 221,665.00 | 38,335.00 | 38,335.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 22 | 00000000000 | 122,946.00 | 0.00 | 0.00 | 0.00 | 0.00 | 122,946.00 | 35,000.00 | 87,946.00 | 35,000.00 | 0.00 | 87,946.00 | 35,000.00 | 35,000.00 | 0.00 |

HACIENDA
SECRETARÍA DE HACIENDA Y CRÉDITO PÚBLICO

SISTEMA DE CONTABILIDAD GUBERNAMENTAL
ESTADO DEL EJERCICIO PRESUPUESTARIO
PERÍODO: DEL 01/01/2020 AL 31/03/2020
RAMOS: DE 16 A 16 UNIDAD: DE E00 A E00
(CIFRAS EN PESOS Y CENTAVOS)

| AÑO | RAMO | UNIRES | TI | FN | SF | SE | LA | IN | OG | IT | FF | PP | MOV | APROB | AMPLIACIONES | REDUCCIONES | MVFLIDO | PEFLIQ | MODIF | COMPR | PAGADO | PEDEV | CAPACIDAD PAGO | DISPONIBLE | ejercido | pagado | saldo pagado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 23 | 00000000000 | 234,321.00 | 0.00 | 0.00 | 0.00 | 0.00 | 234,321.00 | 234,321.00 | 0.00 | 68,000.00 | 166,321.00 | 166,321.00 | 68,000.00 | 68,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 24 | 00000000000 | 118,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 118,000.00 | 43,000.00 | 75,000.00 | 43,000.00 | 0.00 | 75,000.00 | 43,000.00 | 43,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 25 | 00000000000 | 117,884.00 | 0.00 | 0.00 | 0.00 | 0.00 | 117,884.00 | 117,884.00 | 0.00 | 98,000.00 | 19,884.00 | 19,884.00 | 98,000.00 | 98,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 26 | 00000000000 | 300,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 300,000.00 | 300,000.00 | 0.00 | 66,000.00 | 234,000.00 | 234,000.00 | 66,000.00 | 66,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 27 | 00000000000 | 155,491.00 | 0.00 | 0.00 | 0.00 | 0.00 | 155,491.00 | 58,000.00 | 97,491.00 | 58,000.00 | 0.00 | 97,491.00 | 58,000.00 | 58,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 28 | 00000000000 | 482,512.00 | 0.00 | 0.00 | 0.00 | 0.00 | 482,512.00 | 482,512.00 | 0.00 | 120,000.00 | 362,512.00 | 362,512.00 | 120,000.00 | 120,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 29 | 00000000000 | 336,110.00 | 1,769.00 | 17,104.00 | 0.00 | 0.00 | 320,775.00 | 68,434.00 | 252,341.00 | 68,434.00 | 0.00 | 252,341.00 | 68,434.00 | 68,434.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 30 | 00000000000 | 455,535.00 | 23,087.00 | 23,087.00 | 0.00 | 0.00 | 455,535.00 | 176,192.00 | 279,343.00 | 176,192.00 | 0.00 | 279,343.00 | 176,192.00 | 176,192.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 31 | 00000000000 | 250,000.00 | 8,034.76 | 8,034.76 | 0.00 | 0.00 | 250,000.00 | 43,853.76 | 206,146.24 | 43,853.76 | 0.00 | 206,146.24 | 43,853.76 | 43,853.76 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39801 | 1 | 1 | 32 | 00000000000 | 180,000.00 | 249.00 | 249.00 | 0.00 | 0.00 | 180,000.00 | 45,000.00 | 135,000.00 | 45,000.00 | 0.00 | 135,000.00 | 45,000.00 | 45,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 39910 | 1 | 1 | 09 | 00000000000 | 0.00 | 600,000.00 | 0.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 | 600,000.00 | 0.00 | 0.00 | 600,000.00 | 600,000.00 | 0.00 |
| 2020 | 16 | E00 | 2 | 1 | 06 | 00 | 007 | G005 | 44106 | 1 | 1 | 09 | 00000000000 | 1,444,240.00 | 90,000.00 | 491,475.94 | 0.00 | 0.00 | 1,042,764.06 | 0.00 | 1,042,764.06 | 0.00 | 0.00 | 1,042,764.06 | 0.00 | 0.00 | 0.00 |
| | | | | | | | | | | | | | **TOTAL UNIDAD:** | 793,069,656.0 | 46,071,793.07 | 46,299,693.59 | 0.00 | 0.00 | 792,841,755.48 | 649,560,116.41 | 143,281,639.07 | 194,537,054.14 | 455,023,062.2 | 598,304,701.3 | 194,472,106.98 | 188,337,235.27 | 6,199,818.87 |

SEMARNAT

PROFEPA
PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE

# PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE
## ESTADO DE SITUACIÓN FINANCIERA AL 31 DE MARZO DE 2020

(miles de pesos)

| ACTIVO | | PASIVO | |
|---|---|---|---|
| CUENTA | IMPORTE | CUENTA | IMPORTE |
| Activo Circulante | | Pasivo Circulante | |
| 11131.- Bancos Moneda Nacional | 1,396.5 | 21111.- Servicios Personales por Pagar a CP | 0.0 |
| 11231.- Deudores Diversos a CP | 481.5 | 21121.- Proveedores por Pagar a CP | 1,207.0 |
| 11511.- Materiales de Administración | 2,083.6 | 21171.- Retenciones y Contribuciones por Pagar a CP | 4,476.7 |
| | | 21191.- Fondos Rotatorios por Pagar a CP | 600.0 |
| | | 21199.- Otras Cuentas por Pagar a CP | 678.8 |
| | | | |
| **Total de activos circulantes** | **3,961.5** | **Suma a Pasivo Circulante** | **6,962.4** |
| | | | |
| Activo No Circulante | | HACIENDA PÚBLICA | |
| 12411.- Muebles de Oficina y Estantería | 74,011.0 | **Hacienda Pública/Patrimonio contribuido** | **545,366.5** |
| 12441.- Vehículos y Equipo Terrestre | 138,512.7 | **Hacienda Pública/Patrimonio Generado** | |
| 12469.- Otros Equipos | 27,161.5 | Resultados de ejercicios anteriores | 20,611.5 |
| 12331.- Edificios no Habitacionales | 346,826.6 | Resultados del ejercicio (ahorro/desahorro) | 17,532.9 |
| | | Total Hacienda Pública/Patrimonio generado | **38,144.3** |
| | | | |
| **Total de activos no circulantes** | **586,511.7** | **Total Hacienda Pública** | **583,510.8** |
| | | | |
| **Total del activo** | **590,473.2** | **Total del pasivo y Hacienda Pública** | **590,473.2** |
| | | | |
| Cuentas de Orden | | Cuentas de Orden | |
| | | | |
| Cuentas Contables | | Cuentas Contables | |
| | | | |
| 74111.- Demandas Judiciales en proceso de resolución | 161,794.8 | 74211.- Resolución de demandas en proceso judicial | 161,794.8 |
| 73511.- Garantías Otorgadas para Respaldar Obligaciones No Fiscales | 24,365.2 | 73511.- Obligaciones No Fiscales Respaldadas por Garantías Otorgadas | 24,365.2 |
| | | | |
| **Suma Cuentas de Orden Deudoras** | **186,160.0** | **Suma Cuentas de Orden Acreedoras** | **186,160.0** |

Elaboró:

L. C. Sarai Dionisio Avendaño
Jefa de Departamento de Contabilidad

Revisó

C. P. Rafael Serrano Mata
Director de Programación y Presupuesto