

CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2021	16	E00	2	1	06	00	002	M001	11301	1	1	09	00000000000	178,428,480.0	20,142,602.76	20,105,137.76	1,551,360.00	0.00	180,017,305.00	179,106,473.54	910,831.46	136,216,068.51	42,890,405.03	43,801,236.49	136,216,068.51	133,540,276.63	2,675,791.88
2021	16	E00	2	1	06	00	002	M001	12201	1	1	09	00000000000	42,474,016.00	16,235,956.75	16,235,956.75	0.00	0.00	42,474,016.00	42,474,016.00	0.00	19,615,072.25	22,858,943.75	22,858,943.75	19,615,072.25	19,615,072.25	0.00
2021	16	E00	2	1	06	00	002	M001	13101	1	1	09	00000000000	3,451,930.00	413,278.60	79,000.00	0.00	0.00	3,786,208.60	3,786,208.60	0.00	2,801,974.60	984,234.00	984,234.00	2,801,974.60	2,801,974.60	0.00
2021	16	E00	2	1	06	00	002	M001	13201	1	1	09	00000000000	5,281,267.00	0.00	450,545.00	49,557.33	0.00	4,880,279.33	4,880,279.33	0.00	2,224,206.24	2,656,073.09	2,656,073.09	2,224,206.24	2,224,206.24	0.00
2021	16	E00	2	1	06	00	002	M001	13202	1	1	09	00000000000	21,125,069.00	0.00	600,000.00	198,229.34	0.00	20,723,298.34	20,723,298.34	0.00	15,017,012.00	5,706,286.34	5,706,286.34	15,017,012.00	15,017,012.00	0.00
2021	16	E00	2	1	06	00	002	M001	13301	1	1	09	00000000000	2,017,297.00	29,402.88	29,402.88	0.00	0.00	2,017,297.00	2,017,297.00	0.00	1,441,312.27	575,984.73	575,984.73	1,441,312.27	1,441,312.27	0.00
2021	16	E00	2	1	06	00	002	M001	13407	1	1	09	00000000000	702.00	99,416.00	0.00	0.00	0.00	100,118.00	100,118.00	0.00	89,710.00	10,408.00	10,408.00	89,710.00	89,710.00	0.00
2021	16	E00	2	1	06	00	002	M001	14101	1	1	09	00000000000	28,235,904.00	2,003,785.69	2,003,785.69	154,670.53	0.00	28,390,574.53	28,390,574.53	0.00	20,749,406.69	7,641,167.84	7,641,167.84	20,749,406.69	20,749,406.69	0.00
2021	16	E00	2	1	06	00	002	M001	14105	1	1	09	00000000000	9,668,741.00	1,453,397.64	1,453,397.64	49,255.68	0.00	9,717,996.68	9,717,996.68	0.00	6,546,834.95	3,171,161.73	3,171,161.73	6,546,834.95	6,546,834.95	0.00
2021	16	E00	2	1	06	00	002	M001	14201	1	1	09	00000000000	9,764,904.00	125,622.09	622.09	77,568.00	0.00	9,967,472.00	9,967,472.00	0.00	8,284,582.00	1,682,890.00	1,682,890.00	8,284,582.00	8,284,582.00	0.00
2021	16	E00	2	1	06	00	002	M001	14301	1	1	09	00000000000	3,905,962.00	100,248.83	25,248.83	31,027.20	0.00	4,011,989.20	4,011,989.20	0.00	3,338,833.20	673,156.00	673,156.00	3,338,833.20	3,338,833.20	0.00
2021	16	E00	2	1	06	00	002	M001	14302	1	1	09	00000000000	3,944,996.00	315,070.70	16,846.80	32,697.60	0.00	4,275,917.50	4,275,917.50	0.00	3,651,256.50	624,661.00	624,661.00	3,651,256.50	3,651,256.50	0.00
2021	16	E00	2	1	06	00	002	M001	14401	1	1	09	00000000000	5,143,862.00	0.00	0.00	51,080.40	0.00	5,194,942.40	5,194,942.40	0.00	3,149,506.26	2,045,436.14	2,045,436.14	3,149,506.26	3,149,506.26	0.00
2021	16	E00	2	1	06	00	002	M001	14405	1	1	09	00000000000	1,165,200.00	90,200.01	90,200.01	0.00	0.00	1,165,200.00	1,165,200.00	0.00	776,599.99	388,600.01	388,600.01	776,599.99	776,599.99	0.00
2021	16	E00	2	1	06	00	002	M001	14406	1	1	09	00000000000	2,253,162.00	0.00	1,126,560.00	0.00	0.00	1,126,602.00	1,126,602.00	0.00	0.00	1,126,602.00	1,126,602.00	0.00	0.00	0.00
2021	16	E00	2	1	06	00	002	M001	15401	1	1	09	00000000000	7,009,920.00	5,049,666.44	2,278,760.94	0.00	0.00	9,780,825.50	8,832,701.50	948,124.00	8,832,701.50	0.00	948,124.00	8,832,701.50	8,832,701.50	0.00
2021	16	E00	2	1	06	00	002	M001	15402	1	1	09	00000000000	180,589,260.0	9,909,225.01	12,079,225.01	2,097,240.00	0.00	180,516,500.00	180,516,500.00	0.00	131,189,319.22	49,327,180.78	49,327,180.78	131,189,319.22	128,415,572.80	2,773,746.42
2021	16	E00	2	1	06	00	002	M001	15403	1	1	09	00000000000	60,102,180.00	4,958,245.06	4,351,429.06	0.00	0.00	60,708,996.00	60,708,996.00	0.00	50,004,880.06	10,704,115.94	10,704,115.94	50,004,880.06	50,004,880.06	0.00
2021	16	E00	2	1	06	00	002	M001	15501	1	1	09	00000000000	308,652.00	295,000.00	295,000.00	0.00	0.00	308,652.00	308,652.00	0.00	0.00	308,652.00	308,652.00	0.00	0.00	0.00
2021	16	E00	2	1	06	00	002	M001	171																		

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2021	16	E00	2	1	06	00	002	M001	27201	1	1	09	00000000000	0.00	13,920.00	6,960.00	0.00	0.00	6,960.00	163.56	6,796.44	163.56	0.00	6,796.44	163.56	163.56	0.00
2021	16	E00	2	1	06	00	002	M001	29301	1	1	09	00000000000	0.00	500.00	0.00	0.00	0.00	500.00	429.14	70.86	429.14	0.00	70.86	429.14	429.14	0.00
2021	16	E00	2	1	06	00	002	M001	31101	1	1	09	00000000000	856,600.00	535,980.71	561,980.71	0.00	0.00	830,600.00	830,600.00	0.00	830,595.47	4.53	4.53	830,595.47	830,595.47	0.00
2021	16	E00	2	1	06	00	002	M001	31301	1	1	09	00000000000	352,147.00	332,892.42	392,892.42	0.00	0.00	292,147.00	255,061.35	37,085.65	95,061.35	160,000.00	197,085.65	95,061.35	95,061.35	0.00
2021	16	E00	2	1	06	00	002	M001	31401	1	1	09	00000000000	0.00	202,000.00	116,000.00	0.00	0.00	86,000.00	86,000.00	0.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00
2021	16	E00	2	1	06	00	002	M001	31801	1	1	09	00000000000	665,693.00	96,166.07	400,843.19	0.00	0.00	361,015.88	361,015.88	0.00	340,831.30	20,184.58	20,184.58	340,831.30	340,831.30	0.00
2021	16	E00	2	1	06	00	002	M001	32201	1	1	09	00000000000	2,261,120.00	0.00	1,650,092.56	0.00	0.00	611,027.44	611,027.44	0.00	611,027.44	0.00	0.00	611,027.44	611,027.44	0.00
2021	16	E00	2	1	06	00	002	M001	32903	1	1	26	00000000000	0.00	102,544.00	0.00	0.00	0.00	102,544.00	102,544.00	0.00	102,544.00	0.00	0.00	102,544.00	102,544.00	0.00
2021	16	E00	2	1	06	00	002	M001	33104	1	1	09	00000000000	166,500.00	98,821.31	98,821.31	0.00	0.00	166,500.00	166,500.00	0.00	166,448.44	51.56	51.56	166,447.89	166,447.89	0.55
2021	16	E00	2	1	06	00	002	M001	33601	1	1	09	00000000000	0.00	18,635.40	0.00	0.00	0.00	18,635.40	18,635.40	0.00	18,635.40	0.00	0.00	18,635.40	18,635.40	0.00
2021	16	E00	2	1	06	00	002	M001	33603	1	1	09	00000000000	0.00	50,000.00	0.00	0.00	0.00	50,000.00	48,720.00	1,280.00	48,720.00	0.00	1,280.00	48,720.00	48,720.00	0.00
2021	16	E00	2	1	06	00	002	M001	33801	1	1	09	00000000000	2,694,797.00	830,966.35	2,369,788.70	0.00	0.00	1,155,974.65	1,155,974.65	0.00	1,155,974.65	0.00	0.00	1,155,974.65	1,155,974.65	0.00
2021	16	E00	2	1	06	00	002	M001	34101	1	1	09	00000000000	0.00	230,073.00	0.00	0.00	0.00	230,073.00	230,073.00	0.00	230,073.00	0.00	0.00	230,073.00	230,073.00	0.00
2021	16	E00	2	1	06	00	002	M001	34501	1	1	09	00000000000	3,664,054.00	1,783,208.30	1,828,018.64	0.00	0.00	3,619,243.66	3,619,243.66	0.00	3,619,243.66	0.00	0.00	3,619,243.66	3,619,243.66	0.00
2021	16	E00	2	1	06	00	002	M001	34601	1	1	09	00000000000	3,595,400.00	1,912,196.28	5,301,314.56	0.00	0.00	206,281.72	206,281.72	0.00	206,281.72	0.00	0.00	206,281.72	206,281.72	0.00
2021	16	E00	2	1	06	00	002	M001	34701	1	1	09	00000000000	0.00	237,800.00	0.00	0.00	0.00	237,800.00	237,800.00	0.00	237,800.00	0.00	0.00	237,800.00	237,800.00	0.00
2021	16	E00	2	1	06	00	002	M001	35101	1	1	09	00000000000	0.00	70,562.00	0.00	0.00	0.00	70,562.00	70,562.00	0.00	0.00	70,562.00	70,562.00	0.00	0.00	0.00
2021	16	E00	2	1	06	00	002	M001	35801	1	1	09	00000000000	0.00	207,000.00	138,000.00	0.00	0.00	69,000.00	69,000.00	0.00	69,000.00	0.00	0.00	69,000.00	69,000.00	0.00
2021	16	E00	2	1	06	00	002	M001	35901	1	1	09	00000000000	65,000.00	56,384.08	9,396.54	0.00	0.00	111,987.54	111,987.54	0.00	111,987.54	0.00	0.00	111,987.54	111,987.54	0.00
2021	16	E00	2	1	06	00	002	M001	36101	1	1	09	00000000000	471,092.00	329,762.00	329,762.00	0.00	141,330.00	329,762.00	0.00	329,762.00	0.00	0.00	329,762.00	0.00	0.00	0.00
2021	16	E00	2	1	06	00	002	M001	36901	1	1	09	00000000000	130,931.00	70,411.74	70,411.74	0.00	0.00	130,931.00	103,671.36	27,259.64	95,242.62	8,428.74	35,688.38	95,242.62	95,242.62	0.00
2021	16	E00	2	1	06	00	002	M001	37101	1	1	09	00000000000	64,304.00	47,794.00	47,794.00	0.00	0.00	64,304.00	64,304.00	0.00	63,459.48	844.52	844.52	63,4		

