

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB          | AMP COMP      | RED COMP      | AMPL LIQ | RED LIQ | MODIF          | COMPR          | DISPO        | DEVEN         | COMP NO DEV   | PPTO SIN DEV  | EJERCIDO      | PAGADO        | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|----------------|---------------|---------------|----------|---------|----------------|----------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 11301 | 1  | 1  | 09 | 00000000000 | 186,023,870.0  | 3,365,453.52  | 3,365,453.52  | 0.00     | 0.00    | 186,023,870.0  | 186,023,870.0  | 0.00         | 86,938,006.25 | 99,085,863.75 | 99,085,863.75 | 86,938,006.25 | 82,540,608.26 | 4,397,397.99 |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 12201 | 1  | 1  | 09 | 00000000000 | 42,474,016.00  | 7,957,334.31  | 7,957,334.31  | 0.00     | 0.00    | 42,474,016.00  | 42,474,016.00  | 0.00         | 11,852,746.47 | 30,621,269.53 | 30,621,269.53 | 11,852,746.47 | 11,430,588.75 | 422,157.72   |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13101 | 1  | 1  | 09 | 00000000000 | 3,974,460.00   | 0.00          | 0.00          | 0.00     | 0.00    | 3,974,460.00   | 3,974,460.00   | 0.00         | 1,912,131.00  | 2,062,329.00  | 2,062,329.00  | 1,912,131.00  | 1,912,131.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13201 | 1  | 1  | 09 | 00000000000 | 5,509,906.00   | 617,980.66    | 617,980.66    | 0.00     | 0.00    | 5,509,906.00   | 5,509,906.00   | 0.00         | 2,386,972.34  | 3,122,933.66  | 3,122,933.66  | 2,386,972.34  | 2,386,972.34  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13202 | 1  | 1  | 09 | 00000000000 | 22,039,623.00  | 15,250,673.66 | 15,250,673.66 | 0.00     | 0.00    | 22,039,623.00  | 22,039,623.00  | 0.00         | 201,878.89    | 21,837,744.11 | 21,837,744.11 | 201,878.89    | 201,878.89    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13301 | 1  | 1  | 09 | 00000000000 | 2,017,297.00   | 0.00          | 0.00          | 0.00     | 0.00    | 2,017,297.00   | 2,017,297.00   | 0.00         | 978,597.00    | 1,038,700.00  | 1,038,700.00  | 978,597.00    | 978,597.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13407 | 1  | 1  | 09 | 00000000000 | 702.00         | 143,294.00    | 0.00          | 0.00     | 0.00    | 143,996.00     | 143,996.00     | 0.00         | 11,056.40     | 132,939.60    | 132,939.60    | 11,056.40     | 11,056.40     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14101 | 1  | 1  | 09 | 00000000000 | 29,684,946.00  | 8,434,297.67  | 8,434,297.67  | 0.00     | 0.00    | 29,684,946.00  | 29,684,946.00  | 0.00         | 18,242,470.00 | 11,442,476.00 | 11,442,476.00 | 18,242,470.00 | 18,242,470.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14105 | 1  | 1  | 09 | 00000000000 | 10,171,570.00  | 1,695,261.00  | 1,695,261.00  | 0.00     | 0.00    | 10,171,570.00  | 10,171,570.00  | 0.00         | 5,085,783.00  | 5,085,787.00  | 5,085,787.00  | 5,085,783.00  | 5,085,783.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14201 | 1  | 1  | 09 | 00000000000 | 10,222,313.00  | 1,703,719.00  | 1,703,719.00  | 0.00     | 0.00    | 10,222,313.00  | 10,222,313.00  | 0.00         | 5,111,157.00  | 5,111,156.00  | 5,111,156.00  | 5,111,157.00  | 5,111,157.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14301 | 1  | 1  | 09 | 00000000000 | 4,088,925.00   | 551,903.75    | 551,903.75    | 0.00     | 0.00    | 4,088,925.00   | 4,088,925.00   | 0.00         | 2,044,461.00  | 2,044,464.00  | 2,044,464.00  | 2,044,461.00  | 2,044,461.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14302 | 1  | 1  | 09 | 00000000000 | 4,161,027.00   | 0.00          | 0.00          | 0.00     | 0.00    | 4,161,027.00   | 4,161,027.00   | 0.00         | 2,080,512.00  | 2,080,515.00  | 2,080,515.00  | 2,080,512.00  | 2,080,512.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14401 | 1  | 1  | 09 | 00000000000 | 5,245,479.00   | 515,662.20    | 515,662.20    | 0.00     | 0.00    | 5,245,479.00   | 5,245,479.00   | 0.00         | 2,107,075.80  | 3,138,403.20  | 3,138,403.20  | 2,107,075.80  | 2,107,075.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14405 | 1  | 1  | 09 | 00000000000 | 835,486.00     | 0.00          | 0.00          | 0.00     | 0.00    | 835,486.00     | 835,486.00     | 0.00         | 458,740.00    | 376,746.00    | 376,746.00    | 458,740.00    | 458,740.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14406 | 1  | 1  | 09 | 00000000000 | 2,711,976.00   | 0.00          | 2,711,976.00  | 0.00     | 0.00    | 0.00           | 0.00           | 0.00         | 0.00          | 0.00          | 0.00          | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15401 | 1  | 1  | 09 | 00000000000 | 7,225,907.00   | 2,568,682.00  | 0.00          | 0.00     | 0.00    | 9,794,589.00   | 8,294,589.00   | 1,500,000.00 | 3,480,660.37  | 4,813,928.63  | 6,313,928.63  | 3,480,660.37  | 3,480,660.37  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15402 | 1  | 1  | 09 | 00000000000 | 188,653,221.00 | 4,368,844.59  | 6,223,844.59  | 0.00     | 0.00    | 186,798,221.00 | 186,798,221.00 | 0.00         | 87,680,495.89 | 99,117,725.11 | 99,117,725.11 | 87,680,495.89 | 86,975,813.60 | 704,682.29   |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15403 | 1  | 1  | 09 | 00000000000 | 67,264,080.00  | 1,855,000.00  | 0.00          | 0.00     | 0.00    | 69,119,080.00  | 69,119,080.00  | 0.00         | 33,880,436.35 | 35,238,643.65 | 35,238,643.65 | 33,880,436.35 | 33,880,436.35 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15501 | 1  | 1  | 09 | 00000000000 | 308,652.00     | 0.00          | 0.00          | 0.00     | 0.00    | 308,652.00     | 308,652.00     | 0.00         | 0.00          | 308,652.00    | 308,652.00    | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 17102 | 1  | 1  | 09 | 00000000000 | 533,838.00     | 0.00          | 0.00          | 0.00     | 0.00    | 533,838.00     | 533,838.00     | 0.00         | 0.00          | 533,838.00    | 533,838.00    | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 21101 | 1  | 1  | 09 | 00000000000 | 30,493.00      | 23,053.18     | 23,053.18     | 0.00     | 0.00    | 30,493.00      | 26,692.59      | 3,800.41     | 26,692.59     | 0.00          | 3,800.41      | 26,692.59     | 26,692.59     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 21601 | 1  | 1  | 09 | 00000000000 | 42,434.00      | 42,434.00     | 42,434.00     | 0.00     | 0.00    | 42,434.00      | 0.00           | 42,434.00    | 0.00          | 0.00          | 42,434.00     | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 24601 | 1  | 1  | 09 | 00000000000 | 0.00           | 46,122.40     | 1,452.40      | 0.00     | 0.00    | 44,670.00      | 43,217.60      | 1,452.40     | 43,217.60     | 0.00          | 1,452.40      | 43,217.60     | 43,217.60     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 24801 | 1  | 1  | 09 | 00000000000 | 0.00           | 5,258.88      | 0.88          | 0.00     | 0.00    | 5,258.00       | 5,257.12       | 0.88         | 5,257.12      | 0.00          | 0.88          | 5,257.12      | 5,257.12      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 24901 | 1  | 1  | 09 | 00000000000 | 0.00           | 399.01        | 0.01          | 0.00     | 0.00    | 399.00         | 398.99         | 0.01         | 398.99        | 0.00          | 0.01          | 398.99        | 398.99        | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 26103 | 1  | 1  | 09 | 00000000000 | 69,401.00      | 25,779.54     | 25,779.54     | 0.00     | 0.00    | 69,401.00      | 46,511.23      | 22,889.77    | 46,511.23     | 0.00          | 22,889.77     | 46,511.23     | 46,511.23     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 26104 | 1  | 1  | 09 | 00000000000 | 75,700.00      | 46,750.00     | 60,000.00     | 0.00     | 0.00    | 62,450.00      | 0.00           | 62,450.00    | 0.00          | 0.00          | 62,450.00     | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29101 | 1  | 1  | 09 | 00000000000 | 0.00           | 132,599.00    | 86,500.00     | 0.00     | 0.00    | 46,099.00      | 46,099.00      | 0.00         | 46,099.00     | 0.00          | 0.00          | 46,099.00     | 46,099.00     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|--------------|--------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29201 | 1  | 1  | 09 | 00000000000 | 0.00         | 12,269.74    | 0.74         | 0.00     | 0.00    | 12,269.00    | 12,268.63    | 0.37       | 12,268.63    | 0.00        | 0.37         | 12,268.63    | 12,268.63    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29401 | 1  | 1  | 09 | 00000000000 | 0.00         | 109.00       | 0.00         | 0.00     | 0.00    | 109.00       | 109.00       | 0.00       | 109.00       | 0.00        | 0.00         | 109.00       | 109.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31101 | 1  | 1  | 09 | 00000000000 | 888,748.00   | 2,361,523.12 | 2,296,160.12 | 0.00     | 0.00    | 954,111.00   | 930,142.88   | 23,968.12  | 930,142.88   | 0.00        | 23,968.12    | 930,142.88   | 729,174.47   | 200,968.41   |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31301 | 1  | 1  | 09 | 00000000000 | 65,363.00    | 0.00         | 65,363.00    | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31801 | 1  | 1  | 09 | 00000000000 | 227,781.00   | 10,272.64    | 10,272.64    | 0.00     | 0.00    | 227,781.00   | 197,781.00   | 30,000.00  | 115,000.00   | 82,781.00   | 112,781.00   | 115,000.00   | 115,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33104 | 1  | 1  | 09 | 00000000000 | 335,644.00   | 459,063.86   | 445,813.86   | 0.00     | 0.00    | 348,894.00   | 227,650.00   | 121,244.00 | 227,650.00   | 0.00        | 121,244.00   | 227,650.00   | 227,650.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33304 | 1  | 1  | 09 | 00000000000 | 0.00         | 19,246.40    | 18.40        | 0.00     | 0.00    | 19,228.00    | 19,209.60    | 18.40      | 19,209.60    | 0.00        | 18.40        | 19,209.60    | 19,209.60    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33603 | 1  | 1  | 09 | 00000000000 | 0.00         | 57,664.00    | 64.00        | 0.00     | 0.00    | 57,600.00    | 57,536.00    | 64.00      | 57,536.00    | 0.00        | 64.00        | 57,536.00    | 57,536.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33605 | 1  | 1  | 09 | 00000000000 | 0.00         | 37,280.00    | 0.00         | 0.00     | 0.00    | 37,280.00    | 37,280.00    | 0.00       | 37,280.00    | 0.00        | 0.00         | 37,280.00    | 37,280.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33801 | 1  | 1  | 09 | 00000000000 | 880,000.00   | 191,197.00   | 1,071,197.00 | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 34101 | 1  | 1  | 09 | 00000000000 | 0.00         | 31,923.00    | 0.00         | 0.00     | 0.00    | 31,923.00    | 31,923.00    | 0.00       | 31,923.00    | 0.00        | 0.00         | 31,923.00    | 31,923.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 34501 | 1  | 1  | 09 | 00000000000 | 4,771,331.00 | 3,343,406.76 | 3,343,406.76 | 0.00     | 0.00    | 4,771,331.00 | 4,769,946.90 | 1,384.10   | 4,769,946.90 | 0.00        | 1,384.10     | 4,769,946.90 | 4,769,946.90 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 34601 | 1  | 1  | 09 | 00000000000 | 173,186.00   | 156,186.00   | 293,372.00   | 0.00     | 0.00    | 36,000.00    | 0.00         | 36,000.00  | 0.00         | 0.00        | 36,000.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 35801 | 1  | 1  | 09 | 00000000000 | 0.00         | 992,375.06   | 310,100.53   | 0.00     | 0.00    | 682,274.53   | 675,100.00   | 7,174.53   | 461,100.00   | 214,000.00  | 221,174.53   | 461,100.00   | 461,100.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 35901 | 1  | 1  | 09 | 00000000000 | 67,439.00    | 37,000.48    | 37,000.48    | 0.00     | 0.00    | 67,439.00    | 51,460.52    | 15,978.48  | 43,021.52    | 8,439.00    | 24,417.48    | 43,021.52    | 43,021.52    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 36101 | 1  | 1  | 09 | 00000000000 | 488,772.00   | 0.00         | 0.00         | 0.00     | 0.00    | 488,772.00   | 0.00         | 488,772.00 | 0.00         | 0.00        | 488,772.00   | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 36901 | 1  | 1  | 09 | 00000000000 | 135,845.00   | 6,640.64     | 6,640.64     | 0.00     | 0.00    | 135,845.00   | 129,204.68   | 6,640.32   | 129,204.68   | 0.00        | 6,640.32     | 129,204.68   | 129,204.68   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37101 | 1  | 1  | 09 | 00000000000 | 16,385.00    | 7,248.60     | 7,248.60     | 0.00     | 0.00    | 16,385.00    | 8,480.40     | 7,904.60   | 8,480.40     | 0.00        | 7,904.60     | 8,480.40     | 8,480.40     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37104 | 1  | 1  | 09 | 00000000000 | 39,589.00    | 28,389.00    | 28,389.00    | 0.00     | 0.00    | 39,589.00    | 28,389.00    | 11,200.00  | 28,389.00    | 0.00        | 11,200.00    | 28,389.00    | 28,389.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37106 | 1  | 1  | 09 | 00000000000 | 3,444.00     | 3,444.00     | 3,444.00     | 0.00     | 0.00    | 3,444.00     | 3,444.00     | 0.00       | 3,444.00     | 0.00        | 0.00         | 3,444.00     | 3,444.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37201 | 1  | 1  | 09 | 00000000000 | 5,748.00     | 2,400.00     | 2,400.00     | 0.00     | 0.00    | 5,748.00     | 0.00         | 5,748.00   | 0.00         | 0.00        | 5,748.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37204 | 1  | 1  | 09 | 00000000000 | 11,177.00    | 6,855.63     | 6,855.63     | 0.00     | 0.00    | 11,177.00    | 144.37       | 11,032.63  | 144.37       | 0.00        | 11,032.63    | 144.37       | 144.37       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37206 | 1  | 1  | 09 | 00000000000 | 4,942.00     | 5,000.00     | 5,000.00     | 0.00     | 0.00    | 4,942.00     | 0.00         | 4,942.00   | 0.00         | 0.00        | 4,942.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37501 | 1  | 1  | 09 | 00000000000 | 10,378.00    | 21.43        | 21.43        | 0.00     | 0.00    | 10,378.00    | 10,356.57    | 21.43      | 10,356.57    | 0.00        | 21.43        | 10,356.57    | 10,356.57    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37504 | 1  | 1  | 09 | 00000000000 | 131,631.00   | 115,923.99   | 115,923.99   | 0.00     | 0.00    | 131,631.00   | 131,284.01   | 346.99     | 131,284.01   | 0.00        | 346.99       | 131,284.01   | 131,284.01   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37602 | 1  | 1  | 09 | 00000000000 | 17,297.00    | 27,297.00    | 27,297.00    | 0.00     | 0.00    | 17,297.00    | 0.00         | 17,297.00  | 0.00         | 0.00        | 17,297.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 39401 | 1  | 1  | 09 | 00000000000 | 0.00         | 74,076.47    | 0.00         | 0.00     | 0.00    | 74,076.47    | 74,076.47    | 0.00       | 74,076.47    | 0.00        | 0.00         | 74,076.47    | 74,076.47    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 39801 | 1  | 1  | 09 | 00000000000 | 2,908,813.00 | 447,852.00   | 447,852.00   | 0.00     | 0.00    | 2,908,813.00 | 2,590,616.00 | 318,197.00 | 2,221,803.00 | 368,813.00  | 687,010.00   | 2,221,803.00 | 2,221,803.00 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 01 | 00000000000 | 16,436.00  | 6,631.80   | 6,631.80   | 0.00     | 0.00    | 16,436.00  | 11,622.17  | 4,813.83   | 11,622.17  | 0.00        | 4,813.83     | 11,622.17  | 11,622.17  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 02 | 00000000000 | 53,230.00  | 0.10       | 0.10       | 0.00     | 0.00    | 53,230.00  | 32,299.95  | 20,930.05  | 32,299.95  | 0.00        | 20,930.05    | 32,299.95  | 32,299.95  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 03 | 00000000000 | 31,675.00  | 5,322.46   | 5,322.46   | 0.00     | 0.00    | 31,675.00  | 23,811.86  | 7,863.14   | 23,811.86  | 0.00        | 7,863.14     | 23,811.86  | 23,811.86  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 04 | 00000000000 | 40,840.00  | 19,840.00  | 19,840.00  | 0.00     | 0.00    | 40,840.00  | 40,840.00  | 0.00       | 40,840.00  | 0.00        | 0.00         | 40,840.00  | 40,840.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 05 | 00000000000 | 24,987.00  | 10,873.66  | 10,873.66  | 0.00     | 0.00    | 24,987.00  | 4,499.17   | 20,487.83  | 4,499.17   | 0.00        | 20,487.83    | 4,499.17   | 4,499.17   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 06 | 00000000000 | 18,599.00  | 3,395.94   | 4,180.10   | 0.00     | 0.00    | 17,814.84  | 14,700.73  | 3,114.11   | 14,700.73  | 0.00        | 3,114.11     | 14,700.73  | 14,700.73  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 07 | 00000000000 | 44,997.00  | 4.04       | 4.04       | 0.00     | 0.00    | 44,997.00  | 24,999.47  | 19,997.53  | 24,999.47  | 0.00        | 19,997.53    | 24,999.47  | 24,999.47  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 08 | 00000000000 | 27,638.00  | 644.36     | 5,944.36   | 0.00     | 0.00    | 22,338.00  | 9,617.82   | 12,720.18  | 9,617.82   | 0.00        | 12,720.18    | 9,617.82   | 9,617.82   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 09 | 00000000000 | 610,000.00 | 539,952.85 | 539,952.85 | 0.00     | 0.00    | 610,000.00 | 115,571.15 | 494,428.85 | 115,571.15 | 0.00        | 494,428.85   | 115,571.15 | 115,571.15 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 10 | 00000000000 | 17,123.00  | 3,000.00   | 3,000.00   | 0.00     | 0.00    | 17,123.00  | 6,000.00   | 11,123.00  | 6,000.00   | 0.00        | 11,123.00    | 6,000.00   | 6,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 11 | 00000000000 | 29,389.00  | 1,914.89   | 1,914.89   | 0.00     | 0.00    | 29,389.00  | 29,360.11  | 28.89      | 29,360.11  | 0.00        | 28.89        | 29,360.11  | 29,360.11  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 12 | 00000000000 | 75,552.00  | 18,500.00  | 18,500.00  | 0.00     | 0.00    | 75,552.00  | 42,000.00  | 33,552.00  | 42,000.00  | 0.00        | 33,552.00    | 42,000.00  | 42,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 13 | 00000000000 | 45,831.00  | 0.00       | 0.00       | 0.00     | 0.00    | 45,831.00  | 39,600.00  | 6,231.00   | 39,600.00  | 0.00        | 6,231.00     | 39,600.00  | 39,600.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 14 | 00000000000 | 29,050.00  | 12,066.78  | 12,066.78  | 0.00     | 0.00    | 29,050.00  | 15,397.41  | 13,652.59  | 15,397.41  | 0.00        | 13,652.59    | 15,397.41  | 15,397.41  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 15 | 00000000000 | 19,420.00  | 2,874.12   | 2,874.52   | 0.00     | 0.00    | 19,419.60  | 12,373.72  | 7,045.88   | 12,373.72  | 0.00        | 7,045.88     | 12,373.72  | 12,373.72  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 16 | 00000000000 | 42,663.00  | 12,663.10  | 12,663.10  | 0.00     | 0.00    | 42,663.00  | 42,662.90  | 0.10       | 42,662.90  | 0.00        | 0.10         | 42,662.90  | 42,662.90  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 17 | 00000000000 | 16,891.00  | 0.00       | 0.00       | 0.00     | 0.00    | 16,891.00  | 9,000.00   | 7,891.00   | 9,000.00   | 0.00        | 7,891.00     | 9,000.00   | 9,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 18 | 00000000000 | 37,269.00  | 17,276.50  | 21,843.50  | 0.00     | 0.00    | 32,702.00  | 27,219.98  | 5,482.02   | 27,219.98  | 0.00        | 5,482.02     | 27,219.98  | 27,219.98  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 19 | 00000000000 | 20,833.00  | 15.92      | 15.92      | 0.00     | 0.00    | 20,833.00  | 10,492.04  | 10,340.96  | 10,492.04  | 0.00        | 10,340.96    | 10,492.04  | 10,492.04  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 20 | 00000000000 | 24,548.00  | 10,548.00  | 10,548.00  | 0.00     | 0.00    | 24,548.00  | 24,548.00  | 0.00       | 24,548.00  | 0.00        | 0.00         | 24,548.00  | 24,548.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 21 | 00000000000 | 39,016.00  | 240.71     | 240.71     | 0.00     | 0.00    | 39,016.00  | 32,210.28  | 6,805.72   | 32,210.28  | 0.00        | 6,805.72     | 32,210.28  | 32,210.28  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 22 | 00000000000 | 16,205.00  | 3.90       | 3.90       | 0.00     | 0.00    | 16,205.00  | 8,203.35   | 8,001.65   | 8,203.35   | 0.00        | 8,001.65     | 8,203.35   | 8,203.35   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 23 | 00000000000 | 22,493.00  | 9,356.04   | 9,356.04   | 0.00     | 0.00    | 22,493.00  | 11,025.46  | 11,467.54  | 11,025.46  | 0.00        | 11,467.54    | 11,025.46  | 11,025.46  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 24 | 00000000000 | 16,187.00  | 3.40       | 3.40       | 0.00     | 0.00    | 16,187.00  | 16,185.48  | 1.52       | 8,185.48   | 8,000.00    | 8,001.52     | 8,185.48   | 8,185.48   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 25 | 00000000000 | 55,875.00  | 5,181.78   | 5,181.78   | 0.00     | 0.00    | 55,875.00  | 55,492.50  | 382.50     | 55,492.50  | 0.00        | 382.50       | 55,492.50  | 55,492.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 26 | 00000000000 | 24,998.00  | 997.99     | 997.99     | 0.00     | 0.00    | 24,998.00  | 24,998.00  | 0.00       | 24,998.00  | 0.00        | 0.00         | 24,998.00  | 24,998.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 27 | 00000000000 | 49,896.00  | 3,500.00   | 3,500.00   | 0.00     | 0.00    | 49,896.00  | 37,896.00  | 12,000.00  | 37,896.00  | 0.00        | 12,000.00    | 37,896.00  | 37,896.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 28 | 00000000000 | 24,550.00  | 11.24      | 11.24      | 0.00     | 0.00    | 24,550.00  | 14,543.79  | 10,006.21  | 14,543.79  | 0.00        | 10,006.21    | 14,543.79  | 14,543.79  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|------------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 29 | 00000000000 | 26,304.00  | 6,854.84  | 6,854.84   | 0.00     | 0.00    | 26,304.00  | 14,197.24 | 12,106.76  | 14,197.24 | 0.00        | 12,106.76    | 14,197.24 | 14,197.24 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 30 | 00000000000 | 17,447.00  | 37.88     | 37.88      | 0.00     | 0.00    | 17,447.00  | 17,428.06 | 18.94      | 17,428.06 | 0.00        | 18.94        | 17,428.06 | 17,428.06 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 31 | 00000000000 | 35,798.00  | 12,200.88 | 12,200.88  | 0.00     | 0.00    | 35,798.00  | 31,673.16 | 4,124.84   | 31,673.16 | 0.00        | 4,124.84     | 31,673.16 | 31,673.16 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 32 | 00000000000 | 36,912.00  | 8,912.00  | 8,912.00   | 0.00     | 0.00    | 36,912.00  | 22,912.00 | 14,000.00  | 22,912.00 | 0.00        | 14,000.00    | 22,912.00 | 22,912.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 01 | 00000000000 | 0.00       | 4,703.85  | 14.70      | 0.00     | 0.00    | 4,689.15   | 4,674.80  | 14.35      | 4,674.80  | 0.00        | 14.35        | 4,674.80  | 4,674.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 03 | 00000000000 | 2,024.00   | 0.00      | 0.00       | 0.00     | 0.00    | 2,024.00   | 1,000.00  | 1,024.00   | 1,000.00  | 0.00        | 1,024.00     | 1,000.00  | 1,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 04 | 00000000000 | 3,683.00   | 0.97      | 2,177.94   | 0.00     | 0.00    | 1,506.03   | 1,506.03  | 0.00       | 1,506.03  | 0.00        | 0.00         | 1,506.03  | 1,506.03  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 05 | 00000000000 | 12,817.00  | 1,515.70  | 4,768.50   | 0.00     | 0.00    | 9,564.20   | 3,155.20  | 6,409.00   | 3,155.20  | 0.00        | 6,409.00     | 3,155.20  | 3,155.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 07 | 00000000000 | 24,283.00  | 3,021.60  | 3,021.60   | 0.00     | 0.00    | 24,283.00  | 18,000.00 | 6,283.00   | 18,000.00 | 0.00        | 6,283.00     | 18,000.00 | 18,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 08 | 00000000000 | 7,774.00   | 0.00      | 0.00       | 0.00     | 0.00    | 7,774.00   | 4,500.00  | 3,274.00   | 4,500.00  | 0.00        | 3,274.00     | 4,500.00  | 4,500.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 09 | 00000000000 | 3,000.00   | 6,211.80  | 2,884.00   | 0.00     | 0.00    | 6,327.80   | 6,327.80  | 0.00       | 6,327.80  | 0.00        | 0.00         | 6,327.80  | 6,327.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 10 | 00000000000 | 5,733.00   | 6,512.57  | 6,512.57   | 0.00     | 0.00    | 5,733.00   | 4,953.43  | 779.57     | 4,953.43  | 0.00        | 779.57       | 4,953.43  | 4,953.43  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 11 | 00000000000 | 3,550.00   | 3,550.00  | 3,550.00   | 0.00     | 0.00    | 3,550.00   | 0.00      | 3,550.00   | 0.00      | 0.00        | 3,550.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 12 | 00000000000 | 15,756.00  | 12,000.00 | 15,756.00  | 0.00     | 0.00    | 12,000.00  | 0.00      | 12,000.00  | 0.00      | 0.00        | 12,000.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 14 | 00000000000 | 16,068.00  | 24,831.12 | 12,084.12  | 0.00     | 0.00    | 28,815.00  | 27,809.14 | 1,005.86   | 27,809.14 | 0.00        | 1,005.86     | 27,809.14 | 27,809.14 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 20 | 00000000000 | 26,981.00  | 0.00      | 0.00       | 0.00     | 0.00    | 26,981.00  | 0.00      | 26,981.00  | 0.00      | 0.00        | 26,981.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 22 | 00000000000 | 1,687.00   | 128.52    | 128.52     | 0.00     | 0.00    | 1,687.00   | 1,558.48  | 128.52     | 1,558.48  | 0.00        | 128.52       | 1,558.48  | 1,558.48  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 23 | 00000000000 | 11,796.00  | 9,108.00  | 9,108.00   | 0.00     | 0.00    | 11,796.00  | 2,592.00  | 9,204.00   | 2,592.00  | 0.00        | 9,204.00     | 2,592.00  | 2,592.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 27 | 00000000000 | 1,071.00   | 1,071.02  | 1,071.02   | 0.00     | 0.00    | 1,071.00   | 1,070.98  | 0.02       | 1,070.98  | 0.00        | 0.02         | 1,070.98  | 1,070.98  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 28 | 00000000000 | 5,782.00   | 8.76      | 8.76       | 0.00     | 0.00    | 5,782.00   | 5,777.62  | 4.38       | 5,777.62  | 0.00        | 4.38         | 5,777.62  | 5,777.62  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 30 | 00000000000 | 2,361.00   | 0.00      | 0.00       | 0.00     | 0.00    | 2,361.00   | 0.00      | 2,361.00   | 0.00      | 0.00        | 2,361.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 31 | 00000000000 | 0.00       | 11,140.64 | 0.00       | 0.00     | 0.00    | 11,140.64  | 11,140.64 | 0.00       | 11,140.64 | 0.00        | 0.00         | 11,140.64 | 11,140.64 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21301 | 1  | 1  | 09 | 00000000000 | 279,357.00 | 85,460.00 | 204,202.00 | 0.00     | 0.00    | 160,615.00 | 0.00      | 160,615.00 | 0.00      | 0.00        | 160,615.00   | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21301 | 1  | 1  | 30 | 00000000000 | 1,349.00   | 0.00      | 0.00       | 0.00     | 0.00    | 1,349.00   | 0.00      | 1,349.00   | 0.00      | 0.00        | 1,349.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 02 | 00000000000 | 28,483.00  | 1.60      | 1.60       | 0.00     | 0.00    | 28,483.00  | 14,998.86 | 13,484.14  | 14,998.86 | 0.00        | 13,484.14    | 14,998.86 | 14,998.86 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 04 | 00000000000 | 26,302.00  | 5,730.78  | 22,326.28  | 0.00     | 0.00    | 9,706.50   | 9,706.22  | 0.28       | 9,706.22  | 0.00        | 0.28         | 9,706.22  | 9,706.22  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 08 | 00000000000 | 27,914.00  | 710.72    | 7,785.72   | 0.00     | 0.00    | 20,839.00  | 7,720.48  | 13,118.52  | 7,720.48  | 0.00        | 13,118.52    | 7,720.48  | 7,720.48  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 09 | 00000000000 | 8,969.00   | 15,155.00 | 11,413.00  | 0.00     | 0.00    | 12,711.00  | 8,742.00  | 3,969.00   | 8,742.00  | 0.00        | 3,969.00     | 8,742.00  | 8,742.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|------------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 12 | 00000000000 | 19,881.00  | 9,500.00  | 16,500.00  | 0.00     | 0.00    | 12,881.00 | 0.00      | 12,881.00 | 0.00      | 0.00        | 12,881.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 16 | 00000000000 | 1,172.00   | 500.00    | 500.00     | 0.00     | 0.00    | 1,172.00  | 500.00    | 672.00    | 500.00    | 0.00        | 672.00       | 500.00    | 500.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 18 | 00000000000 | 46,356.00  | 6,547.00  | 6,558.00   | 0.00     | 0.00    | 46,345.00 | 30,389.00 | 15,956.00 | 30,389.00 | 0.00        | 15,956.00    | 30,389.00 | 30,389.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 19 | 00000000000 | 4,978.00   | 61.20     | 61.20      | 0.00     | 0.00    | 4,978.00  | 4,947.40  | 30.60     | 4,947.40  | 0.00        | 30.60        | 4,947.40  | 4,947.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 21 | 00000000000 | 30,446.00  | 27,620.07 | 11,720.07  | 0.00     | 0.00    | 46,346.00 | 46,346.00 | 0.00      | 46,346.00 | 0.00        | 0.00         | 46,346.00 | 46,346.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 29 | 00000000000 | 10,116.00  | 7,230.80  | 8,000.00   | 0.00     | 0.00    | 9,346.80  | 1,500.00  | 7,846.80  | 1,500.00  | 0.00        | 7,846.80     | 1,500.00  | 1,500.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 30 | 00000000000 | 36,913.00  | 0.00      | 20,000.00  | 0.00     | 0.00    | 16,913.00 | 0.00      | 16,913.00 | 0.00      | 0.00        | 16,913.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 31 | 00000000000 | 0.00       | 921.17    | 0.00       | 0.00     | 0.00    | 921.17    | 921.17    | 0.00      | 921.17    | 0.00        | 0.00         | 921.17    | 921.17    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 32 | 00000000000 | 20,232.00  | 1,942.00  | 1,942.00   | 0.00     | 0.00    | 20,232.00 | 9,942.00  | 10,290.00 | 9,942.00  | 0.00        | 10,290.00    | 9,942.00  | 9,942.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 01 | 00000000000 | 2,023.00   | 0.00      | 723.00     | 0.00     | 0.00    | 1,300.00  | 1,300.00  | 0.00      | 1,300.00  | 0.00        | 0.00         | 1,300.00  | 1,300.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 03 | 00000000000 | 4,068.00   | 0.02      | 0.02       | 0.00     | 0.00    | 4,068.00  | 1,999.99  | 2,068.01  | 1,999.99  | 0.00        | 2,068.01     | 1,999.99  | 1,999.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 04 | 00000000000 | 2,486.00   | 0.00      | 2,486.00   | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 05 | 00000000000 | 5,395.00   | 0.00      | 1,100.00   | 0.00     | 0.00    | 4,295.00  | 1,875.00  | 2,420.00  | 1,875.00  | 0.00        | 2,420.00     | 1,875.00  | 1,875.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 08 | 00000000000 | 2,158.00   | 0.00      | 2,158.00   | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 09 | 00000000000 | 196,975.00 | 14,457.00 | 166,674.00 | 0.00     | 0.00    | 44,758.00 | 27,697.00 | 17,061.00 | 27,697.00 | 0.00        | 17,061.00    | 27,697.00 | 27,697.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 14 | 00000000000 | 12,901.00  | 9,402.36  | 9,402.36   | 0.00     | 0.00    | 12,901.00 | 12,900.32 | 0.68      | 12,900.32 | 0.00        | 0.68         | 12,900.32 | 12,900.32 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 16 | 00000000000 | 4,316.00   | 3,230.00  | 3,230.00   | 0.00     | 0.00    | 4,316.00  | 2,701.00  | 1,615.00  | 2,701.00  | 0.00        | 1,615.00     | 2,701.00  | 2,701.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 19 | 00000000000 | 5,497.00   | 0.00      | 5,497.00   | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 20 | 00000000000 | 3,372.00   | 0.00      | 672.00     | 0.00     | 0.00    | 2,700.00  | 2,700.00  | 0.00      | 2,700.00  | 0.00        | 0.00         | 2,700.00  | 2,700.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 21 | 00000000000 | 0.00       | 13,723.17 | 0.02       | 0.00     | 0.00    | 13,723.15 | 13,723.15 | 0.00      | 13,723.15 | 0.00        | 0.00         | 13,723.15 | 13,723.15 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 27 | 00000000000 | 1,435.00   | 2,870.00  | 2,870.00   | 0.00     | 0.00    | 1,435.00  | 0.00      | 1,435.00  | 0.00      | 0.00        | 1,435.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 29 | 00000000000 | 4,384.00   | 8,620.28  | 8,620.28   | 0.00     | 0.00    | 4,384.00  | 3,971.00  | 413.00    | 3,971.00  | 0.00        | 413.00       | 3,971.00  | 3,971.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 31 | 00000000000 | 5,421.00   | 0.00      | 0.00       | 0.00     | 0.00    | 5,421.00  | 0.00      | 5,421.00  | 0.00      | 0.00        | 5,421.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 02 | 00000000000 | 6,070.00   | 0.00      | 0.00       | 0.00     | 0.00    | 6,070.00  | 0.00      | 6,070.00  | 0.00      | 0.00        | 6,070.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 12 | 00000000000 | 7,886.00   | 1,772.00  | 8,772.00   | 0.00     | 0.00    | 886.00    | 0.00      | 886.00    | 0.00      | 0.00        | 886.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 01 | 00000000000 | 13,856.00  | 23.02     | 23.02      | 0.00     | 0.00    | 13,856.00 | 7,847.98  | 6,008.02  | 7,847.98  | 0.00        | 6,008.02     | 7,847.98  | 7,847.98  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 02 | 00000000000 | 23,619.00  | 12.20     | 12.20      | 0.00     | 0.00    | 23,619.00 | 16,988.20 | 6,630.80  | 16,988.20 | 0.00        | 6,630.80     | 16,988.20 | 16,988.20 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 03 | 00000000000 | 658.00     | 7,500.00  | 0.00       | 0.00     | 0.00    | 8,158.00  | 8,158.00  | 0.00      | 8,158.00  | 0.00        | 0.00         | 8,158.00  | 8,158.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB     | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 04 | 000000000000 | 12,428.00 | 6,000.00  | 11,480.00 | 0.00     | 0.00    | 6,948.00  | 6,948.00  | 0.00      | 6,948.00  | 0.00        | 0.00         | 6,948.00  | 6,948.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 05 | 000000000000 | 7,385.00  | 2,025.58  | 2.58      | 0.00     | 0.00    | 9,408.00  | 9,405.42  | 2.58      | 9,405.42  | 0.00        | 2.58         | 9,405.42  | 9,405.42  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 06 | 000000000000 | 0.00      | 2,596.14  | 0.02      | 0.00     | 0.00    | 2,596.12  | 2,596.11  | 0.01      | 2,596.11  | 0.00        | 0.01         | 2,596.11  | 2,596.11  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 07 | 000000000000 | 40,150.00 | 6.20      | 6.20      | 0.00     | 0.00    | 40,150.00 | 40,148.38 | 1.62      | 19,998.38 | 20,150.00   | 20,151.62    | 19,998.38 | 19,998.38 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 08 | 000000000000 | 3,237.00  | 0.00      | 0.00      | 0.00     | 0.00    | 3,237.00  | 2,000.00  | 1,237.00  | 2,000.00  | 0.00        | 1,237.00     | 2,000.00  | 2,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 09 | 000000000000 | 26,976.00 | 5,077.39  | 1,952.00  | 0.00     | 0.00    | 30,101.39 | 29,125.39 | 976.00    | 29,125.39 | 0.00        | 976.00       | 29,125.39 | 29,125.39 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 11 | 000000000000 | 0.00      | 5,754.00  | 1,877.00  | 0.00     | 0.00    | 3,877.00  | 3,877.00  | 0.00      | 3,877.00  | 0.00        | 0.00         | 3,877.00  | 3,877.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 12 | 000000000000 | 9,794.00  | 11,000.00 | 11,000.00 | 0.00     | 0.00    | 9,794.00  | 0.00      | 9,794.00  | 0.00      | 0.00        | 9,794.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 14 | 000000000000 | 13,799.00 | 2,576.40  | 2,576.40  | 0.00     | 0.00    | 13,799.00 | 10,075.60 | 3,723.40  | 10,075.60 | 0.00        | 3,723.40     | 10,075.60 | 10,075.60 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 15 | 000000000000 | 46,333.00 | 7,822.46  | 18,932.42 | 0.00     | 0.00    | 35,223.04 | 12,650.00 | 22,573.04 | 12,650.00 | 0.00        | 22,573.04    | 12,650.00 | 12,650.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 16 | 000000000000 | 2,023.00  | 1,509.90  | 1,509.90  | 0.00     | 0.00    | 2,023.00  | 545.05    | 1,477.95  | 545.05    | 0.00        | 1,477.95     | 545.05    | 545.05    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 17 | 000000000000 | 6,664.00  | 2,683.20  | 3.20      | 0.00     | 0.00    | 9,344.00  | 7,680.00  | 1,664.00  | 7,680.00  | 0.00        | 1,664.00     | 7,680.00  | 7,680.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 18 | 000000000000 | 0.00      | 96.00     | 0.00      | 0.00     | 0.00    | 96.00     | 96.00     | 0.00      | 96.00     | 0.00        | 0.00         | 96.00     | 96.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 19 | 000000000000 | 4,780.00  | 6,795.02  | 0.00      | 0.00     | 0.00    | 11,575.02 | 11,575.02 | 0.00      | 11,575.02 | 0.00        | 0.00         | 11,575.02 | 11,575.02 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 20 | 000000000000 | 17,246.00 | 4,840.00  | 4,840.00  | 0.00     | 0.00    | 17,246.00 | 1,160.00  | 16,086.00 | 1,160.00  | 0.00        | 16,086.00    | 1,160.00  | 1,160.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 22 | 000000000000 | 9,832.00  | 14.60     | 14.60     | 0.00     | 0.00    | 9,832.00  | 4,993.66  | 4,838.34  | 4,993.66  | 0.00        | 4,838.34     | 4,993.66  | 4,993.66  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 23 | 000000000000 | 20,525.00 | 7,606.92  | 7,606.92  | 0.00     | 0.00    | 20,525.00 | 3,036.54  | 17,488.46 | 3,036.54  | 0.00        | 17,488.46    | 3,036.54  | 3,036.54  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 24 | 000000000000 | 6,929.00  | 2,071.72  | 2,071.72  | 0.00     | 0.00    | 6,929.00  | 5,998.82  | 930.18    | 5,998.82  | 0.00        | 930.18       | 5,998.82  | 5,998.82  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 25 | 000000000000 | 0.00      | 23,000.61 | 0.61      | 0.00     | 0.00    | 23,000.00 | 22,999.39 | 0.61      | 22,999.39 | 0.00        | 0.61         | 22,999.39 | 22,999.39 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 28 | 000000000000 | 3,388.00  | 5.06      | 5.06      | 0.00     | 0.00    | 3,388.00  | 3,383.52  | 4.48      | 3,383.52  | 0.00        | 4.48         | 3,383.52  | 3,383.52  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 29 | 000000000000 | 10,116.00 | 3,438.69  | 4,554.69  | 0.00     | 0.00    | 9,000.00  | 6,668.82  | 2,331.18  | 6,668.82  | 0.00        | 2,331.18     | 6,668.82  | 6,668.82  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 30 | 000000000000 | 38,238.00 | 166.50    | 333.00    | 0.00     | 0.00    | 38,071.50 | 18,071.50 | 20,000.00 | 18,071.50 | 0.00        | 20,000.00    | 18,071.50 | 18,071.50 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 31 | 000000000000 | 20,232.00 | 16,283.37 | 17,508.21 | 0.00     | 0.00    | 19,007.16 | 19,007.16 | 0.00      | 19,007.16 | 0.00        | 0.00         | 19,007.16 | 19,007.16 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 32 | 000000000000 | 7,149.00  | 21.26     | 21.26     | 0.00     | 0.00    | 7,149.00  | 2,489.37  | 4,659.63  | 2,489.37  | 0.00        | 4,659.63     | 2,489.37  | 2,489.37  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22103 | 1  | 1  | 15 | 000000000000 | 3,372.00  | 0.00      | 3,125.00  | 0.00     | 0.00    | 247.00    | 0.00      | 247.00    | 0.00      | 0.00        | 247.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 02 | 000000000000 | 15,806.00 | 0.73      | 0.73      | 0.00     | 0.00    | 15,806.00 | 6,999.99  | 8,806.01  | 6,999.99  | 0.00        | 8,806.01     | 6,999.99  | 6,999.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 03 | 000000000000 | 3,372.00  | 2,398.00  | 2,398.00  | 0.00     | 0.00    | 3,372.00  | 3,366.00  | 6.00      | 3,366.00  | 0.00        | 6.00         | 3,366.00  | 3,366.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 04 | 000000000000 | 9,363.00  | 1,679.00  | 9,363.00  | 0.00     | 0.00    | 1,679.00  | 1,079.00  | 600.00    | 1,079.00  | 0.00        | 600.00       | 1,079.00  | 1,079.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|-----------|-----------|----------|---------|------------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 06 | 000000000000 | 7,649.00   | 0.92      | 40.44     | 0.00     | 0.00    | 7,609.48   | 7,609.02  | 0.46      | 7,609.02  | 0.00        | 0.46         | 7,609.02  | 7,609.02  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 07 | 000000000000 | 54,994.00  | 14.80     | 14.80     | 0.00     | 0.00    | 54,994.00  | 22,988.00 | 32,006.00 | 22,988.00 | 0.00        | 32,006.00    | 22,988.00 | 22,988.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 08 | 000000000000 | 12,813.00  | 2,241.00  | 2,241.00  | 0.00     | 0.00    | 12,813.00  | 3,679.00  | 9,134.00  | 3,679.00  | 0.00        | 9,134.00     | 3,679.00  | 3,679.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 09 | 000000000000 | 118,000.00 | 54,819.05 | 54,819.05 | 0.00     | 0.00    | 118,000.00 | 62,691.23 | 55,308.77 | 22,691.23 | 40,000.00   | 95,308.77    | 22,691.23 | 22,691.23 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 10 | 000000000000 | 4,151.00   | 8,302.00  | 8,302.00  | 0.00     | 0.00    | 4,151.00   | 0.00      | 4,151.00  | 0.00      | 0.00        | 4,151.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 11 | 000000000000 | 25,689.00  | 17,411.49 | 20,744.49 | 0.00     | 0.00    | 22,356.00  | 4,362.00  | 17,994.00 | 4,362.00  | 0.00        | 17,994.00    | 4,362.00  | 4,362.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 12 | 000000000000 | 27,723.00  | 10,544.00 | 14,244.00 | 0.00     | 0.00    | 24,023.00  | 756.00    | 23,267.00 | 756.00    | 0.00        | 23,267.00    | 756.00    | 756.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 13 | 000000000000 | 103,885.00 | 13,200.00 | 45,080.00 | 0.00     | 0.00    | 72,005.00  | 7,120.00  | 64,885.00 | 7,120.00  | 0.00        | 64,885.00    | 7,120.00  | 7,120.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 14 | 000000000000 | 12,990.00  | 233.10    | 233.10    | 0.00     | 0.00    | 12,990.00  | 6,420.95  | 6,569.05  | 6,420.95  | 0.00        | 6,569.05     | 6,420.95  | 6,420.95  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 15 | 000000000000 | 16,860.00  | 3,188.00  | 5,537.66  | 0.00     | 0.00    | 14,510.34  | 4,160.34  | 10,350.00 | 4,160.34  | 0.00        | 10,350.00    | 4,160.34  | 4,160.34  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 16 | 000000000000 | 10,389.00  | 1,750.00  | 1,750.00  | 0.00     | 0.00    | 10,389.00  | 3,877.00  | 6,512.00  | 3,877.00  | 0.00        | 6,512.00     | 3,877.00  | 3,877.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 17 | 000000000000 | 11,949.00  | 305.50    | 2,630.29  | 0.00     | 0.00    | 9,624.21   | 3,724.21  | 5,900.00  | 3,724.21  | 0.00        | 5,900.00     | 3,724.21  | 3,724.21  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 18 | 000000000000 | 6,744.00   | 3,174.00  | 6,608.00  | 0.00     | 0.00    | 3,310.00   | 3,283.00  | 27.00     | 3,283.00  | 0.00        | 27.00        | 3,283.00  | 3,283.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 19 | 000000000000 | 11,949.00  | 2.00      | 1,951.00  | 0.00     | 0.00    | 10,000.00  | 3,498.00  | 6,502.00  | 3,498.00  | 0.00        | 6,502.00     | 3,498.00  | 3,498.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 20 | 000000000000 | 13,488.00  | 4,231.60  | 4,231.60  | 0.00     | 0.00    | 13,488.00  | 6,402.40  | 7,085.60  | 6,402.40  | 0.00        | 7,085.60     | 6,402.40  | 6,402.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 21 | 000000000000 | 9,711.00   | 1,428.00  | 1,428.00  | 0.00     | 0.00    | 9,711.00   | 7,408.10  | 2,302.90  | 7,408.10  | 0.00        | 2,302.90     | 7,408.10  | 7,408.10  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 22 | 000000000000 | 6,691.00   | 308.44    | 308.44    | 0.00     | 0.00    | 6,691.00   | 2,839.78  | 3,851.22  | 2,839.78  | 0.00        | 3,851.22     | 2,839.78  | 2,839.78  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 23 | 000000000000 | 16,251.00  | 10,803.00 | 12,553.00 | 0.00     | 0.00    | 14,501.00  | 2,174.00  | 12,327.00 | 2,174.00  | 0.00        | 12,327.00    | 2,174.00  | 2,174.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 24 | 000000000000 | 3,372.00   | 1,424.00  | 1,424.00  | 0.00     | 0.00    | 3,372.00   | 3,360.00  | 12.00     | 2,788.00  | 572.00      | 584.00       | 2,788.00  | 2,788.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 25 | 000000000000 | 15,820.00  | 1,658.91  | 1,658.91  | 0.00     | 0.00    | 15,820.00  | 9,706.15  | 6,113.85  | 9,706.15  | 0.00        | 6,113.85     | 9,706.15  | 9,706.15  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 27 | 000000000000 | 11,918.00  | 1,918.08  | 1,918.08  | 0.00     | 0.00    | 11,918.00  | 8,499.96  | 3,418.04  | 8,499.96  | 0.00        | 3,418.04     | 8,499.96  | 8,499.96  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 29 | 000000000000 | 6,744.00   | 1,255.20  | 1,255.20  | 0.00     | 0.00    | 6,744.00   | 4,035.20  | 2,708.80  | 4,035.20  | 0.00        | 2,708.80     | 4,035.20  | 4,035.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 30 | 000000000000 | 14,299.00  | 7,881.82  | 12,004.82 | 0.00     | 0.00    | 10,176.00  | 1,559.09  | 8,616.91  | 1,559.09  | 0.00        | 8,616.91     | 1,559.09  | 1,559.09  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 32 | 000000000000 | 7,418.00   | 30.00     | 30.00     | 0.00     | 0.00    | 7,418.00   | 2,485.00  | 4,933.00  | 2,485.00  | 0.00        | 4,933.00     | 2,485.00  | 2,485.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 01 | 000000000000 | 6,452.00   | 250.00    | 250.00    | 0.00     | 0.00    | 6,452.00   | 3,750.00  | 2,702.00  | 3,750.00  | 0.00        | 2,702.00     | 3,750.00  | 3,750.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 04 | 000000000000 | 6,691.00   | 1,201.50  | 2,380.50  | 0.00     | 0.00    | 5,512.00   | 3,021.00  | 2,491.00  | 3,021.00  | 0.00        | 2,491.00     | 3,021.00  | 3,021.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 05 | 000000000000 | 2,020.00   | 2,880.00  | 1,440.00  | 0.00     | 0.00    | 3,460.00   | 1,581.00  | 1,879.00  | 1,581.00  | 0.00        | 1,879.00     | 1,581.00  | 1,581.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 16 | 000000000000 | 16,029.00  | 10,279.16 | 10,279.16 | 0.00     | 0.00    | 16,029.00  | 1,018.42  | 15,010.58 | 1,018.42  | 0.00        | 15,010.58    | 1,018.42  | 1,018.42  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB     | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 19 | 000000000000 | 4,250.00  | 0.00      | 4,250.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      |              |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 23 | 000000000000 | 0.00      | 1,750.16  | 0.16      | 0.00     | 0.00    | 1,750.00  | 1,749.84  | 0.16      | 1,749.84  | 0.00        | 0.16         | 1,749.84  | 1,749.84  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 31 | 000000000000 | 3,642.00  | 1,339.46  | 1,339.47  | 0.00     | 0.00    | 3,641.99  | 1,299.99  | 2,342.00  | 1,299.99  | 0.00        | 2,342.00     | 1,299.99  | 1,299.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 09 | 000000000000 | 3,250.00  | 3,623.00  | 3,250.00  | 0.00     | 0.00    | 3,623.00  | 3,623.00  | 0.00      | 3,623.00  | 0.00        | 0.00         | 3,623.00  | 3,623.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 16 | 000000000000 | 883.00    | 800.00    | 800.00    | 0.00     | 0.00    | 883.00    | 0.00      | 883.00    | 0.00      | 0.00        | 883.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 17 | 000000000000 | 5,735.00  | 0.00      | 0.00      | 0.00     | 0.00    | 5,735.00  | 3,000.00  | 2,735.00  | 3,000.00  | 0.00        | 2,735.00     | 3,000.00  | 3,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 01 | 000000000000 | 482.00    | 482.00    | 482.00    | 0.00     | 0.00    | 482.00    | 0.00      | 482.00    | 0.00      | 0.00        | 482.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 16 | 000000000000 | 2,536.00  | 1,000.00  | 1,000.00  | 0.00     | 0.00    | 2,536.00  | 0.00      | 2,536.00  | 0.00      | 0.00        | 2,536.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 23 | 000000000000 | 0.00      | 5,600.00  | 2,800.00  | 0.00     | 0.00    | 2,800.00  | 0.00      | 2,800.00  | 0.00      | 0.00        | 2,800.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24101 | 1  | 1  | 02 | 000000000000 | 3,595.00  | 0.16      | 0.16      | 0.00     | 0.00    | 3,595.00  | 3,594.84  | 0.16      | 3,594.84  | 0.00        | 0.16         | 3,594.84  | 3,594.84  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24201 | 1  | 1  | 04 | 000000000000 | 11,923.00 | 0.00      | 11,923.00 | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24201 | 1  | 1  | 18 | 000000000000 | 0.00      | 32.00     | 0.00      | 0.00     | 0.00    | 32.00     | 32.00     | 0.00      | 32.00     | 0.00        | 0.00         | 32.00     | 32.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24401 | 1  | 1  | 06 | 000000000000 | 0.00      | 1,160.00  | 0.00      | 0.00     | 0.00    | 1,160.00  | 1,160.00  | 0.00      | 1,160.00  | 0.00        | 0.00         | 1,160.00  | 1,160.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24401 | 1  | 1  | 31 | 000000000000 | 0.00      | 12,750.72 | 0.00      | 0.00     | 0.00    | 12,750.72 | 12,750.72 | 0.00      | 12,750.72 | 0.00        | 0.00         | 12,750.72 | 12,750.72 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 01 | 000000000000 | 1,435.00  | 0.00      | 0.00      | 0.00     | 0.00    | 1,435.00  | 1,435.00  | 0.00      | 1,435.00  | 0.00        | 0.00         | 1,435.00  | 1,435.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 02 | 000000000000 | 9,560.00  | 7.20      | 7.20      | 0.00     | 0.00    | 9,560.00  | 2,992.80  | 6,567.20  | 2,992.80  | 0.00        | 6,567.20     | 2,992.80  | 2,992.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 04 | 000000000000 | 3,824.00  | 1,000.00  | 4,516.00  | 0.00     | 0.00    | 308.00    | 308.00    | 0.00      | 308.00    | 0.00        | 0.00         | 308.00    | 308.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 05 | 000000000000 | 2,023.00  | 0.00      | 2,023.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 06 | 000000000000 | 0.00      | 1,465.60  | 0.00      | 0.00     | 0.00    | 1,465.60  | 1,465.60  | 0.00      | 1,465.60  | 0.00        | 0.00         | 1,465.60  | 1,465.60  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 07 | 000000000000 | 13,383.00 | 3.80      | 3.80      | 0.00     | 0.00    | 13,383.00 | 8,000.00  | 5,383.00  | 8,000.00  | 0.00        | 5,383.00     | 8,000.00  | 8,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 08 | 000000000000 | 3,765.00  | 500.00    | 3,765.00  | 0.00     | 0.00    | 500.00    | 0.00      | 500.00    | 0.00      | 0.00        | 500.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 09 | 000000000000 | 10,000.00 | 72,455.23 | 20,730.77 | 0.00     | 0.00    | 61,724.46 | 45,823.69 | 15,900.77 | 45,823.69 | 0.00        | 15,900.77    | 45,823.69 | 45,823.69 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 12 | 000000000000 | 5,606.00  | 8,000.00  | 8,000.00  | 0.00     | 0.00    | 5,606.00  | 0.00      | 5,606.00  | 0.00      | 0.00        | 5,606.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 13 | 000000000000 | 2,698.00  | 3,672.20  | 4,698.00  | 0.00     | 0.00    | 1,672.20  | 0.00      | 1,672.20  | 0.00      | 0.00        | 1,672.20     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 15 | 000000000000 | 2,023.00  | 2,322.36  | 0.00      | 0.00     | 0.00    | 4,345.36  | 4,345.36  | 0.00      | 4,345.36  | 0.00        | 0.00         | 4,345.36  | 4,345.36  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 16 | 000000000000 | 2,698.00  | 438.00    | 438.00    | 0.00     | 0.00    | 2,698.00  | 1,479.00  | 1,219.00  | 1,479.00  | 0.00        | 1,219.00     | 1,479.00  | 1,479.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 17 | 000000000000 | 2,390.00  | 0.00      | 2.65      | 0.00     | 0.00    | 2,387.35  | 2,387.35  | 0.00      | 2,387.35  | 0.00        | 0.00         | 2,387.35  | 2,387.35  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 18 | 000000000000 | 2,698.00  | 515.00    | 1,315.00  | 0.00     | 0.00    | 1,898.00  | 1,515.00  | 383.00    | 1,515.00  | 0.00        | 383.00       | 1,515.00  | 1,515.00  | 0.00         |



| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB     | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 19 | 000000000000 | 4,780.00  | 0.20      | 0.20      | 0.00     | 0.00    | 4,780.00  | 4,779.90  | 0.10      | 4,779.90  | 0.00        | 0.10         | 4,779.90  | 4,779.90  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 21 | 000000000000 | 4,046.00  | 0.00      | 0.00      | 0.00     | 0.00    | 4,046.00  | 4,046.00  | 0.00      | 4,046.00  | 0.00        | 0.00         | 4,046.00  | 4,046.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 23 | 000000000000 | 13,828.00 | 9,354.80  | 9,354.80  | 0.00     | 0.00    | 13,828.00 | 294.60    | 13,533.40 | 294.60    | 0.00        | 13,533.40    | 294.60    | 294.60    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 25 | 000000000000 | 6,691.00  | 260.00    | 260.00    | 0.00     | 0.00    | 6,691.00  | 4,431.00  | 2,260.00  | 4,431.00  | 0.00        | 2,260.00     | 4,431.00  | 4,431.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 27 | 000000000000 | 19,624.00 | 0.00      | 0.00      | 0.00     | 0.00    | 19,624.00 | 12,500.00 | 7,124.00  | 12,500.00 | 0.00        | 7,124.00     | 12,500.00 | 12,500.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 29 | 000000000000 | 1,012.00  | 633.02    | 1,512.00  | 0.00     | 0.00    | 133.02    | 0.00      | 133.02    | 0.00      | 0.00        | 133.02       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 31 | 000000000000 | 0.00      | 636.51    | 0.00      | 0.00     | 0.00    | 636.51    | 636.51    | 0.00      | 636.51    | 0.00        | 0.00         | 636.51    | 636.51    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 32 | 000000000000 | 4,780.00  | 0.00      | 535.80    | 0.00     | 0.00    | 4,244.20  | 1,464.20  | 2,780.00  | 1,464.20  | 0.00        | 2,780.00     | 1,464.20  | 1,464.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 09 | 000000000000 | 0.00      | 534.50    | 0.50      | 0.00     | 0.00    | 534.00    | 533.50    | 0.50      | 533.50    | 0.00        | 0.50         | 533.50    | 533.50    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 15 | 000000000000 | 2,023.00  | 3,415.00  | 3,415.00  | 0.00     | 0.00    | 2,023.00  | 0.00      | 2,023.00  | 0.00      | 0.00        | 2,023.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 29 | 000000000000 | 2,023.00  | 0.00      | 1,023.00  | 0.00     | 0.00    | 1,000.00  | 0.00      | 1,000.00  | 0.00      | 0.00        | 1,000.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 01 | 000000000000 | 1,195.00  | 0.00      | 0.00      | 0.00     | 0.00    | 1,195.00  | 1,195.00  | 0.00      | 1,195.00  | 0.00        | 0.00         | 1,195.00  | 1,195.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 04 | 000000000000 | 3,824.00  | 1,250.00  | 5,074.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 08 | 000000000000 | 4,451.00  | 849.10    | 849.10    | 0.00     | 0.00    | 4,451.00  | 2,138.74  | 2,312.26  | 2,138.74  | 0.00        | 2,312.26     | 2,138.74  | 2,138.74  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 09 | 000000000000 | 0.00      | 12,556.46 | 3,623.94  | 0.00     | 0.00    | 8,932.52  | 7,920.56  | 1,011.96  | 7,920.56  | 0.00        | 1,011.96     | 7,920.56  | 7,920.56  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 18 | 000000000000 | 0.00      | 1,425.00  | 0.00      | 0.00     | 0.00    | 1,425.00  | 1,425.00  | 0.00      | 1,425.00  | 0.00        | 0.00         | 1,425.00  | 1,425.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 19 | 000000000000 | 4,780.00  | 4,796.16  | 4,796.16  | 0.00     | 0.00    | 4,780.00  | 4,763.84  | 16.16     | 4,763.84  | 0.00        | 16.16        | 4,763.84  | 4,763.84  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 30 | 000000000000 | 13,229.00 | 6,374.00  | 8,248.00  | 0.00     | 0.00    | 11,355.00 | 0.00      | 11,355.00 | 0.00      | 0.00        | 11,355.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 32 | 000000000000 | 1,349.00  | 0.00      | 0.00      | 0.00     | 0.00    | 1,349.00  | 1,349.00  | 0.00      | 1,349.00  | 0.00        | 0.00         | 1,349.00  | 1,349.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 02 | 000000000000 | 10,064.00 | 14.40     | 14.40     | 0.00     | 0.00    | 10,064.00 | 3,990.40  | 6,073.60  | 3,990.40  | 0.00        | 6,073.60     | 3,990.40  | 3,990.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 04 | 000000000000 | 3,346.00  | 1,146.00  | 4,492.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 08 | 000000000000 | 3,035.00  | 0.00      | 0.00      | 0.00     | 0.00    | 3,035.00  | 0.00      | 3,035.00  | 0.00      | 0.00        | 3,035.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 09 | 000000000000 | 0.00      | 26,677.72 | 16,406.17 | 0.00     | 0.00    | 10,271.55 | 7,887.92  | 2,383.63  | 7,887.92  | 0.00        | 2,383.63     | 7,887.92  | 7,887.92  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 13 | 000000000000 | 0.00      | 31,880.00 | 0.00      | 0.00     | 0.00    | 31,880.00 | 31,880.00 | 0.00      | 31,880.00 | 0.00        | 0.00         | 31,880.00 | 31,880.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 17 | 000000000000 | 0.00      | 1,742.00  | 0.00      | 0.00     | 0.00    | 1,742.00  | 1,742.00  | 0.00      | 1,742.00  | 0.00        | 0.00         | 1,742.00  | 1,742.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 27 | 000000000000 | 1,685.00  | 0.02      | 0.02      | 0.00     | 0.00    | 1,685.00  | 1,684.99  | 0.01      | 1,684.99  | 0.00        | 0.01         | 1,684.99  | 1,684.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 29 | 000000000000 | 19,554.00 | 11,744.00 | 15,149.00 | 0.00     | 0.00    | 16,149.00 | 0.00      | 16,149.00 | 0.00      | 0.00        | 16,149.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25101 | 1  | 1  | 08 | 000000000000 | 3,777.00  | 3,777.00  | 3,777.00  | 0.00     | 0.00    | 3,777.00  | 0.00      | 3,777.00  | 0.00      | 0.00        | 3,777.00     | 0.00      | 0.00      | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO        | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|--------------|--------------|----------|---------|--------------|------------|--------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 01 | 00000000000 | 1,912.00     | 15.40        | 15.40        | 0.00     | 0.00    | 1,912.00     | 992.30     | 919.70       | 992.30     | 0.00        | 919.70       | 992.30     | 992.30     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 07 | 00000000000 | 2,390.00     | 0.00         | 0.00         | 0.00     | 0.00    | 2,390.00     | 2,390.00   | 0.00         | 2,390.00   | 0.00        | 0.00         | 2,390.00   | 2,390.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 08 | 00000000000 | 1,349.00     | 1,349.00     | 1,349.00     | 0.00     | 0.00    | 1,349.00     | 0.00       | 1,349.00     | 0.00       | 0.00        | 1,349.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 09 | 00000000000 | 0.00         | 24,600.22    | 0.22         | 0.00     | 0.00    | 24,600.00    | 24,599.89  | 0.11         | 24,599.89  | 0.00        | 0.11         | 24,599.89  | 24,599.89  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 16 | 00000000000 | 1,401.00     | 1,401.00     | 1,401.00     | 0.00     | 0.00    | 1,401.00     | 1,401.00   | 0.00         | 1,401.00   | 0.00        | 0.00         | 1,401.00   | 1,401.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 18 | 00000000000 | 405.00       | 405.00       | 405.00       | 0.00     | 0.00    | 405.00       | 0.00       | 405.00       | 0.00       | 0.00        | 405.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 21 | 00000000000 | 270.00       | 5,517.24     | 0.00         | 0.00     | 0.00    | 5,787.24     | 5,787.24   | 0.00         | 5,787.24   | 0.00        | 0.00         | 5,787.24   | 5,787.24   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 32 | 00000000000 | 102.00       | 0.00         | 0.00         | 0.00     | 0.00    | 102.00       | 0.00       | 102.00       | 0.00       | 0.00        | 102.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25401 | 1  | 1  | 09 | 00000000000 | 0.00         | 260.02       | 0.00         | 0.00     | 0.00    | 260.02       | 260.02     | 0.00         | 260.02     | 0.00        | 0.00         | 260.02     | 260.02     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25401 | 1  | 1  | 23 | 00000000000 | 0.00         | 540.00       | 0.00         | 0.00     | 0.00    | 540.00       | 540.00     | 0.00         | 540.00     | 0.00        | 0.00         | 540.00     | 540.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 09 | 00000000000 | 69,471.00    | 35,000.00    | 35,000.00    | 0.00     | 0.00    | 69,471.00    | 0.00       | 69,471.00    | 0.00       | 0.00        | 69,471.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 16 | 00000000000 | 3,949.00     | 4,000.00     | 4,000.00     | 0.00     | 0.00    | 3,949.00     | 0.00       | 3,949.00     | 0.00       | 0.00        | 3,949.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 09 | 00000000000 | 54,177.00    | 32,000.00    | 32,000.00    | 0.00     | 0.00    | 54,177.00    | 0.00       | 54,177.00    | 0.00       | 0.00        | 54,177.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 16 | 00000000000 | 270.00       | 540.00       | 540.00       | 0.00     | 0.00    | 270.00       | 0.00       | 270.00       | 0.00       | 0.00        | 270.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 01 | 00000000000 | 137,036.00   | 52,171.11    | 108,538.66   | 0.00     | 0.00    | 80,668.45    | 80,667.51  | 0.94         | 40,899.51  | 39,768.00   | 39,768.94    | 40,899.51  | 40,899.51  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 02 | 00000000000 | 699,854.00   | 16,163.94    | 16,163.94    | 0.00     | 0.00    | 699,854.00   | 699,571.36 | 282.64       | 353,717.36 | 345,854.00  | 346,136.64   | 353,717.36 | 353,717.36 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 03 | 00000000000 | 337,197.00   | 179,764.06   | 196,398.06   | 0.00     | 0.00    | 320,563.00   | 320,563.00 | 0.00         | 150,235.44 | 170,327.56  | 170,327.56   | 150,235.44 | 150,235.44 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 04 | 00000000000 | 274,836.00   | 248,682.04   | 248,682.04   | 0.00     | 0.00    | 274,836.00   | 169,574.61 | 105,261.39   | 104,574.61 | 65,000.00   | 170,261.39   | 104,574.61 | 104,574.61 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 05 | 00000000000 | 123,883.00   | 41,069.49    | 41,069.49    | 0.00     | 0.00    | 123,883.00   | 63,908.48  | 59,974.52    | 63,908.48  | 0.00        | 59,974.52    | 63,908.48  | 63,908.48  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 06 | 00000000000 | 31,314.00    | 38,472.61    | 17,661.25    | 0.00     | 0.00    | 52,125.36    | 52,125.33  | 0.03         | 52,125.33  | 0.00        | 0.03         | 52,125.33  | 52,125.33  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 07 | 00000000000 | 365,651.00   | 136,079.80   | 145,234.88   | 0.00     | 0.00    | 356,495.92   | 274,312.16 | 82,183.76    | 158,661.16 | 115,651.00  | 197,834.76   | 158,661.16 | 158,661.16 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 08 | 00000000000 | 293,564.00   | 62,835.26    | 148,668.26   | 0.00     | 0.00    | 207,731.00   | 207,731.00 | 0.00         | 119,992.39 | 87,738.61   | 87,738.61    | 119,992.39 | 119,992.39 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 09 | 00000000000 | 2,290,753.00 | 1,650,281.80 | 1,009,819.40 | 0.00     | 0.00    | 2,931,215.40 | 404,641.69 | 2,526,573.71 | 404,641.69 | 0.00        | 2,526,573.71 | 404,641.69 | 402,605.69 | 2,036.00     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 10 | 00000000000 | 242,782.00   | 72,551.49    | 125,451.49   | 0.00     | 0.00    | 189,882.00   | 99,685.67  | 90,196.33    | 99,685.67  | 0.00        | 90,196.33    | 99,685.67  | 99,685.67  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 11 | 00000000000 | 293,900.00   | 49,547.87    | 152,910.87   | 0.00     | 0.00    | 190,537.00   | 18,920.27  | 171,616.73   | 18,920.27  | 0.00        | 171,616.73   | 18,920.27  | 18,920.27  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 12 | 00000000000 | 303,022.00   | 84,960.06    | 139,960.06   | 0.00     | 0.00    | 248,022.00   | 172,243.33 | 75,778.67    | 82,243.33  | 90,000.00   | 165,778.67   | 82,243.33  | 82,243.33  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 13 | 00000000000 | 90,722.00    | 125,973.48   | 61,533.48    | 0.00     | 0.00    | 155,162.00   | 155,162.00 | 0.00         | 81,431.03  | 73,730.97   | 73,730.97    | 81,431.03  | 81,431.03  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 14 | 00000000000 | 210,309.00   | 83,092.28    | 75,951.28    | 0.00     | 0.00    | 217,450.00   | 139,583.72 | 77,866.28    | 139,583.72 | 0.00        | 77,866.28    | 139,583.72 | 139,583.72 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 15 | 000000000000 | 225,248.00 | 128,963.71 | 76,407.71  | 0.00     | 0.00    | 277,804.00 | 242,449.63 | 35,354.37  | 161,651.63 | 80,798.00   | 116,152.37   | 161,651.63 | 161,651.63 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 16 | 000000000000 | 404,637.00 | 103,051.67 | 190,988.67 | 0.00     | 0.00    | 316,700.00 | 316,690.80 | 9.20       | 238,594.91 | 78,095.89   | 78,105.09    | 238,594.91 | 238,594.91 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 17 | 000000000000 | 160,122.00 | 70,799.63  | 105,799.63 | 0.00     | 0.00    | 125,122.00 | 56,881.42  | 68,240.58  | 56,881.42  | 0.00        | 68,240.58    | 56,881.42  | 56,881.42  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 18 | 000000000000 | 223,266.00 | 39,549.69  | 81,742.69  | 0.00     | 0.00    | 181,073.00 | 121,216.72 | 59,856.28  | 121,216.72 | 0.00        | 59,856.28    | 121,216.72 | 121,216.72 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 19 | 000000000000 | 272,446.00 | 105,514.58 | 197,060.58 | 0.00     | 0.00    | 180,900.00 | 113,142.71 | 67,757.29  | 23,142.71  | 90,000.00   | 157,757.29   | 23,142.71  | 23,142.71  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 20 | 000000000000 | 472,076.00 | 56,581.02  | 141,752.34 | 0.00     | 0.00    | 386,904.68 | 374,275.44 | 12,629.24  | 250,366.44 | 123,909.00  | 136,538.24   | 250,366.44 | 250,366.44 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 21 | 000000000000 | 192,202.00 | 14,622.23  | 14,622.23  | 0.00     | 0.00    | 192,202.00 | 131,824.23 | 60,377.77  | 131,824.23 | 0.00        | 60,377.77    | 131,824.23 | 131,824.23 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 22 | 000000000000 | 94,676.00  | 16,536.92  | 34,212.92  | 0.00     | 0.00    | 77,000.00  | 45,796.30  | 31,203.70  | 45,796.30  | 0.00        | 31,203.70    | 45,796.30  | 45,796.30  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 23 | 000000000000 | 406,943.00 | 97,379.26  | 195,666.26 | 0.00     | 0.00    | 308,656.00 | 272,936.22 | 35,719.78  | 162,457.22 | 110,479.00  | 146,198.78   | 162,457.22 | 162,457.22 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 24 | 000000000000 | 198,999.00 | 109,225.44 | 160,424.44 | 0.00     | 0.00    | 147,800.00 | 44,718.15  | 103,081.85 | 44,718.15  | 0.00        | 103,081.85   | 44,718.15  | 44,718.15  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 25 | 000000000000 | 265,277.00 | 80,585.76  | 119,862.76 | 0.00     | 0.00    | 226,000.00 | 99,209.88  | 126,790.12 | 99,209.88  | 0.00        | 126,790.12   | 99,209.88  | 99,209.88  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 26 | 000000000000 | 401,265.00 | 109,274.20 | 109,274.20 | 0.00     | 0.00    | 401,265.00 | 365,814.31 | 35,450.69  | 365,814.31 | 0.00        | 35,450.69    | 365,814.31 | 365,814.31 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 27 | 000000000000 | 325,889.00 | 179,864.50 | 119,729.50 | 0.00     | 0.00    | 386,024.00 | 313,385.55 | 72,638.45  | 214,035.55 | 99,350.00   | 171,988.45   | 214,035.55 | 214,035.55 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 28 | 000000000000 | 202,318.00 | 62,796.62  | 62,796.62  | 0.00     | 0.00    | 202,318.00 | 190,752.68 | 11,565.32  | 124,434.68 | 66,318.00   | 77,883.32    | 124,434.68 | 124,434.68 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 29 | 000000000000 | 65,837.00  | 44,726.97  | 44,726.97  | 0.00     | 0.00    | 65,837.00  | 56,137.00  | 9,700.00   | 40,691.56  | 15,445.44   | 25,145.44    | 40,691.56  | 40,691.56  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 30 | 000000000000 | 336,547.00 | 117,983.07 | 130,380.44 | 0.00     | 0.00    | 324,149.63 | 152,095.02 | 172,054.61 | 152,095.02 | 0.00        | 172,054.61   | 152,095.02 | 152,095.02 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 31 | 000000000000 | 410,544.00 | 100,301.75 | 124,890.63 | 0.00     | 0.00    | 385,955.12 | 88,087.97  | 297,867.15 | 88,087.97  | 0.00        | 297,867.15   | 88,087.97  | 88,087.97  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 32 | 000000000000 | 144,263.00 | 60,168.95  | 60,168.95  | 0.00     | 0.00    | 144,263.00 | 115,922.66 | 28,340.34  | 72,906.07  | 43,016.59   | 71,356.93    | 72,906.07  | 72,906.07  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 03 | 000000000000 | 41,374.00  | 38,992.00  | 80,366.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 06 | 000000000000 | 22,638.00  | 21,340.61  | 43,978.61  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 09 | 000000000000 | 0.00       | 566,142.22 | 219,697.61 | 0.00     | 0.00    | 346,444.61 | 0.00       | 346,444.61 | 0.00       | 0.00        | 346,444.61   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 13 | 000000000000 | 67,761.00  | 21,480.00  | 89,241.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 14 | 000000000000 | 0.00       | 76,476.00  | 76,476.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 15 | 000000000000 | 0.00       | 48,556.00  | 48,556.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 17 | 000000000000 | 0.00       | 6,797.00   | 6,797.00   | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 18 | 000000000000 | 11,423.00  | 0.00       | 11,423.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 27 | 000000000000 | 48,186.00  | 11,949.00  | 60,135.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 03 | 000000000000 | 26,992.00  | 4,500.00   | 31,492.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 14 | 00000000000 | 76,476.00  | 10,438.20  | 86,914.20  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 15 | 00000000000 | 48,556.00  | 8,068.00   | 56,624.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 17 | 00000000000 | 6,797.00   | 0.00       | 6,797.00   | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 27 | 00000000000 | 11,949.00  | 0.00       | 11,949.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 03 | 00000000000 | 10,342.00  | 36,503.00  | 4,842.00   | 0.00     | 0.00    | 42,003.00  | 42,003.00  | 0.00       | 42,003.00  | 0.00        | 0.00         | 42,003.00  | 42,003.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 09 | 00000000000 | 698,450.00 | 115,000.00 | 125,000.00 | 0.00     | 0.00    | 688,450.00 | 0.00       | 688,450.00 | 0.00       | 0.00        | 688,450.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 14 | 00000000000 | 47,798.00  | 0.00       | 0.00       | 0.00     | 0.00    | 47,798.00  | 0.00       | 47,798.00  | 0.00       | 0.00        | 47,798.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 16 | 00000000000 | 12,476.00  | 0.00       | 0.00       | 0.00     | 0.00    | 12,476.00  | 0.00       | 12,476.00  | 0.00       | 0.00        | 12,476.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 30 | 00000000000 | 229,657.00 | 79,704.64  | 130,930.27 | 0.00     | 0.00    | 178,431.37 | 98,774.37  | 79,657.00  | 98,774.37  | 0.00        | 79,657.00    | 98,774.37  | 98,774.37  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 02 | 00000000000 | 2,390.00   | 0.40       | 0.40       | 0.00     | 0.00    | 2,390.00   | 2,389.60   | 0.40       | 2,389.60   | 0.00        | 0.40         | 2,389.60   | 2,389.60   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 09 | 00000000000 | 166,702.00 | 908,364.78 | 166,703.78 | 0.00     | 0.00    | 908,363.00 | 908,362.11 | 0.89       | 908,362.11 | 0.00        | 0.89         | 908,361.40 | 908,361.40 | 0.71         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 16 | 00000000000 | 3,372.00   | 6,744.00   | 6,744.00   | 0.00     | 0.00    | 3,372.00   | 0.00       | 3,372.00   | 0.00       | 0.00        | 3,372.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 26 | 00000000000 | 0.00       | 10,000.00  | 0.00       | 0.00     | 0.00    | 10,000.00  | 10,000.00  | 0.00       | 10,000.00  | 0.00        | 0.00         | 10,000.00  | 10,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 30 | 00000000000 | 26,976.00  | 16,476.00  | 26,976.00  | 0.00     | 0.00    | 16,476.00  | 0.00       | 16,476.00  | 0.00       | 0.00        | 16,476.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27401 | 1  | 1  | 09 | 00000000000 | 0.00       | 215.11     | 0.00       | 0.00     | 0.00    | 215.11     | 215.11     | 0.00       | 215.11     | 0.00        | 0.00         | 215.11     | 215.11     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27401 | 1  | 1  | 15 | 00000000000 | 0.00       | 1,392.00   | 0.00       | 0.00     | 0.00    | 1,392.00   | 0.00       | 1,392.00   | 0.00       | 0.00        | 1,392.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 05 | 00000000000 | 674.00     | 0.00       | 0.00       | 0.00     | 0.00    | 674.00     | 0.00       | 674.00     | 0.00       | 0.00        | 674.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 09 | 00000000000 | 0.00       | 236,101.82 | 115,925.52 | 0.00     | 0.00    | 120,176.30 | 119,296.54 | 879.76     | 119,296.54 | 0.00        | 879.76       | 119,296.54 | 119,296.54 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 12 | 00000000000 | 9,653.00   | 4,000.00   | 6,559.50   | 0.00     | 0.00    | 7,093.50   | 440.50     | 6,653.00   | 440.50     | 0.00        | 6,653.00     | 440.50     | 440.50     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 13 | 00000000000 | 6,070.00   | 1,995.08   | 1,995.08   | 0.00     | 0.00    | 6,070.00   | 1,502.46   | 4,567.54   | 1,502.46   | 0.00        | 4,567.54     | 1,502.46   | 1,502.46   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 16 | 00000000000 | 554.00     | 400.00     | 400.00     | 0.00     | 0.00    | 554.00     | 0.00       | 554.00     | 0.00       | 0.00        | 554.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 18 | 00000000000 | 20,232.00  | 14,162.02  | 15,595.04  | 0.00     | 0.00    | 18,798.98  | 4,160.98   | 14,638.00  | 4,160.98   | 0.00        | 14,638.00    | 4,160.98   | 4,160.98   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 20 | 00000000000 | 5,395.00   | 0.00       | 0.00       | 0.00     | 0.00    | 5,395.00   | 0.00       | 5,395.00   | 0.00       | 0.00        | 5,395.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 21 | 00000000000 | 0.00       | 2,562.71   | 0.00       | 0.00     | 0.00    | 2,562.71   | 2,562.71   | 0.00       | 2,562.71   | 0.00        | 0.00         | 2,562.71   | 2,562.71   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 23 | 00000000000 | 3,824.00   | 3,824.00   | 3,824.00   | 0.00     | 0.00    | 3,824.00   | 0.00       | 3,824.00   | 0.00       | 0.00        | 3,824.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 26 | 00000000000 | 0.00       | 12,000.00  | 0.00       | 0.00     | 0.00    | 12,000.00  | 12,000.00  | 0.00       | 12,000.00  | 0.00        | 0.00         | 12,000.00  | 12,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 30 | 00000000000 | 18,275.00  | 120.00     | 120.00     | 0.00     | 0.00    | 18,275.00  | 0.00       | 18,275.00  | 0.00       | 0.00        | 18,275.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 31 | 00000000000 | 0.00       | 194.88     | 0.00       | 0.00     | 0.00    | 194.88     | 194.88     | 0.00       | 194.88     | 0.00        | 0.00         | 194.88     | 194.88     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB     | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 32 | 000000000000 | 0.00      | 535.80    | 0.00      | 0.00     | 0.00    | 535.80    | 535.80    | 0.00      | 535.80    | 0.00        | 0.00         | 535.80    | 535.80    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 01 | 000000000000 | 2,843.00  | 1,847.80  | 1,847.80  | 0.00     | 0.00    | 2,843.00  | 997.60    | 1,845.40  | 997.60    | 0.00        | 1,845.40     | 997.60    | 997.47    | 0.13         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 02 | 000000000000 | 1,618.00  | 5.60      | 5.60      | 0.00     | 0.00    | 1,618.00  | 1,612.40  | 5.60      | 1,612.40  | 0.00        | 5.60         | 1,612.40  | 1,612.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 04 | 000000000000 | 1,912.00  | 0.00      | 1,912.00  | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 09 | 000000000000 | 25,000.00 | 17,015.00 | 20,000.00 | 0.00     | 0.00    | 22,015.00 | 22,015.00 | 0.00      | 22,015.00 | 0.00        | 0.00         | 22,015.00 | 22,015.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 15 | 000000000000 | 0.00      | 2,041.60  | 0.00      | 0.00     | 0.00    | 2,041.60  | 2,041.60  | 0.00      | 2,041.60  | 0.00        | 0.00         | 2,041.60  | 2,041.60  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 18 | 000000000000 | 0.00      | 3,614.96  | 1.96      | 0.00     | 0.00    | 3,613.00  | 3,612.02  | 0.98      | 3,612.02  | 0.00        | 0.98         | 3,612.02  | 3,612.02  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 20 | 000000000000 | 0.00      | 303.83    | 71.83     | 0.00     | 0.00    | 232.00    | 208.00    | 24.00     | 208.00    | 0.00        | 24.00        | 208.00    | 208.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 23 | 000000000000 | 0.00      | 11,013.50 | 5,000.50  | 0.00     | 0.00    | 6,013.00  | 1,012.50  | 5,000.50  | 1,012.50  | 0.00        | 5,000.50     | 1,012.50  | 1,012.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 27 | 000000000000 | 2,367.00  | 0.00      | 0.00      | 0.00     | 0.00    | 2,367.00  | 2,367.00  | 0.00      | 2,367.00  | 0.00        | 0.00         | 2,367.00  | 2,367.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 29 | 000000000000 | 0.00      | 905.00    | 0.00      | 0.00     | 0.00    | 905.00    | 905.00    | 0.00      | 905.00    | 0.00        | 0.00         | 905.00    | 905.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 32 | 000000000000 | 1,012.00  | 0.00      | 0.00      | 0.00     | 0.00    | 1,012.00  | 0.00      | 1,012.00  | 0.00      | 0.00        | 1,012.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29301 | 1  | 1  | 31 | 000000000000 | 0.00      | 290.00    | 0.00      | 0.00     | 0.00    | 290.00    | 290.00    | 0.00      | 290.00    | 0.00        | 0.00         | 290.00    | 290.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 02 | 000000000000 | 4,780.00  | 0.00      | 0.00      | 0.00     | 0.00    | 4,780.00  | 2,390.00  | 2,390.00  | 2,390.00  | 0.00        | 2,390.00     | 2,390.00  | 2,390.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 06 | 000000000000 | 0.00      | 696.00    | 696.00    | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 08 | 000000000000 | 3,035.00  | 2,233.00  | 0.00      | 0.00     | 0.00    | 5,268.00  | 5,268.00  | 0.00      | 5,268.00  | 0.00        | 0.00         | 5,268.00  | 5,268.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 12 | 000000000000 | 4,596.00  | 4,000.00  | 4,000.00  | 0.00     | 0.00    | 4,596.00  | 0.00      | 4,596.00  | 0.00      | 0.00        | 4,596.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 15 | 000000000000 | 0.00      | 15,280.78 | 0.00      | 0.00     | 0.00    | 15,280.78 | 15,280.78 | 0.00      | 15,280.78 | 0.00        | 0.00         | 15,280.78 | 15,280.78 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 21 | 000000000000 | 0.00      | 13,358.00 | 0.00      | 0.00     | 0.00    | 13,358.00 | 13,358.00 | 0.00      | 13,358.00 | 0.00        | 0.00         | 13,358.00 | 13,358.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 22 | 000000000000 | 1,912.00  | 909.45    | 909.45    | 0.00     | 0.00    | 1,912.00  | 1,892.15  | 19.85     | 1,892.15  | 0.00        | 19.85        | 1,892.15  | 1,892.15  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 23 | 000000000000 | 2,868.00  | 12,057.50 | 7,463.50  | 0.00     | 0.00    | 7,462.00  | 1,932.25  | 5,529.75  | 1,932.25  | 0.00        | 5,529.75     | 1,932.25  | 1,932.25  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 27 | 000000000000 | 2,531.00  | 2,531.00  | 2,531.00  | 0.00     | 0.00    | 2,531.00  | 2,531.00  | 0.00      | 2,531.00  | 0.00        | 0.00         | 2,531.00  | 2,531.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 02 | 000000000000 | 59,746.00 | 69.70     | 69.70     | 0.00     | 0.00    | 59,746.00 | 44,286.30 | 15,459.70 | 44,286.30 | 0.00        | 15,459.70    | 44,286.30 | 44,286.30 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 03 | 000000000000 | 42,921.00 | 29.41     | 29.41     | 0.00     | 0.00    | 42,921.00 | 25,330.14 | 17,590.86 | 25,330.14 | 0.00        | 17,590.86    | 25,330.14 | 25,330.14 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 04 | 000000000000 | 45,894.00 | 69,111.18 | 55,627.71 | 0.00     | 0.00    | 59,377.47 | 59,377.36 | 0.11      | 59,377.36 | 0.00        | 0.11         | 59,377.36 | 59,377.36 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 05 | 000000000000 | 5,395.00  | 12,294.00 | 71.00     | 0.00     | 0.00    | 17,618.00 | 14,920.00 | 2,698.00  | 14,920.00 | 0.00        | 2,698.00     | 14,920.00 | 14,920.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 06 | 000000000000 | 0.00      | 31,489.36 | 1,465.60  | 0.00     | 0.00    | 30,023.76 | 30,023.76 | 0.00      | 30,023.76 | 0.00        | 0.00         | 30,023.76 | 30,023.76 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 07 | 000000000000 | 44,929.00 | 0.00      | 0.00      | 0.00     | 0.00    | 44,929.00 | 44,929.00 | 0.00      | 23,000.00 | 21,929.00   | 21,929.00    | 23,000.00 | 23,000.00 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 08 | 000000000000 | 15,174.00  | 467.20     | 467.20     | 0.00     | 0.00    | 15,174.00  | 15,174.00  | 0.00       | 15,174.00  | 0.00        | 0.00         | 15,174.00  | 15,174.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 09 | 000000000000 | 9,750.00   | 9,750.00   | 9,750.00   | 0.00     | 0.00    | 9,750.00   | 0.00       | 9,750.00   | 0.00       | 0.00        | 9,750.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 15 | 000000000000 | 16,860.00  | 10,886.46  | 11,004.10  | 0.00     | 0.00    | 16,742.36  | 5,882.36   | 10,860.00  | 5,882.36   | 0.00        | 10,860.00    | 5,882.36   | 5,882.36   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 16 | 000000000000 | 19,710.00  | 9,710.00   | 9,710.00   | 0.00     | 0.00    | 19,710.00  | 9,710.00   | 10,000.00  | 9,710.00   | 0.00        | 10,000.00    | 9,710.00   | 9,710.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 17 | 000000000000 | 0.00       | 9,381.99   | 0.99       | 0.00     | 0.00    | 9,381.00   | 9,380.01   | 0.99       | 9,380.01   | 0.00        | 0.99         | 9,380.01   | 9,380.01   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 18 | 000000000000 | 0.00       | 6,577.00   | 7.17       | 0.00     | 0.00    | 6,569.83   | 6,569.83   | 0.00       | 6,569.83   | 0.00        | 0.00         | 6,569.83   | 6,569.83   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 19 | 000000000000 | 17,207.00  | 4,901.00   | 0.02       | 0.00     | 0.00    | 22,107.98  | 22,107.98  | 0.00       | 22,107.98  | 0.00        | 0.00         | 22,107.98  | 22,107.98  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 20 | 000000000000 | 14,837.00  | 8,241.56   | 8,241.56   | 0.00     | 0.00    | 14,837.00  | 11,241.54  | 3,595.46   | 11,241.54  | 0.00        | 3,595.46     | 11,241.54  | 11,241.54  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 21 | 000000000000 | 5,395.00   | 1,562.01   | 0.00       | 0.00     | 0.00    | 6,957.01   | 6,957.01   | 0.00       | 6,957.01   | 0.00        | 0.00         | 6,957.01   | 6,957.01   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 23 | 000000000000 | 23,900.00  | 7,448.00   | 7,448.00   | 0.00     | 0.00    | 23,900.00  | 8,488.00   | 15,412.00  | 8,488.00   | 0.00        | 15,412.00    | 8,488.00   | 8,488.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 24 | 000000000000 | 4,302.00   | 2,000.00   | 2,000.00   | 0.00     | 0.00    | 4,302.00   | 4,302.00   | 0.00       | 4,302.00   | 0.00        | 0.00         | 4,302.00   | 4,302.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 26 | 000000000000 | 0.00       | 60,000.01  | 22,000.01  | 0.00     | 0.00    | 38,000.00  | 37,999.99  | 0.01       | 37,999.99  | 0.00        | 0.01         | 37,999.99  | 37,999.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 27 | 000000000000 | 17,666.00  | 0.00       | 0.00       | 0.00     | 0.00    | 17,666.00  | 17,666.00  | 0.00       | 17,666.00  | 0.00        | 0.00         | 17,666.00  | 17,666.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 28 | 000000000000 | 10,116.00  | 5,118.02   | 836.02     | 0.00     | 0.00    | 14,398.00  | 13,561.99  | 836.01     | 13,561.99  | 0.00        | 836.01       | 13,561.99  | 13,561.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 30 | 000000000000 | 58,791.00  | 43,370.74  | 18,673.74  | 0.00     | 0.00    | 83,488.00  | 83,054.06  | 433.94     | 83,054.06  | 0.00        | 433.94       | 83,054.06  | 83,054.06  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 32 | 000000000000 | 6,744.00   | 0.00       | 0.00       | 0.00     | 0.00    | 6,744.00   | 0.00       | 6,744.00   | 0.00       | 0.00        | 6,744.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29901 | 1  | 1  | 09 | 000000000000 | 0.00       | 8,677.20   | 0.20       | 0.00     | 0.00    | 8,677.00   | 8,676.80   | 0.20       | 8,676.80   | 0.00        | 0.20         | 8,676.80   | 8,676.80   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 01 | 000000000000 | 37,555.00  | 3,819.03   | 3,929.03   | 0.00     | 0.00    | 37,445.00  | 37,313.97  | 131.03     | 19,142.00  | 18,171.97   | 18,303.00    | 19,142.00  | 19,142.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 02 | 000000000000 | 195,836.00 | 57,060.00  | 69,597.00  | 0.00     | 0.00    | 183,299.00 | 141,079.00 | 42,220.00  | 30,940.00  | 110,139.00  | 152,359.00   | 30,940.00  | 30,940.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 03 | 000000000000 | 139,246.00 | 18,597.00  | 33,260.00  | 0.00     | 0.00    | 124,583.00 | 124,447.00 | 136.00     | 56,447.00  | 68,000.00   | 68,136.00    | 56,447.00  | 56,447.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 04 | 000000000000 | 121,933.00 | 53,647.00  | 53,647.00  | 0.00     | 0.00    | 121,933.00 | 121,933.00 | 0.00       | 91,643.00  | 30,290.00   | 30,290.00    | 91,643.00  | 91,643.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 05 | 000000000000 | 89,020.00  | 15,823.90  | 20,781.00  | 0.00     | 0.00    | 84,062.90  | 23,719.00  | 60,343.90  | 23,719.00  | 0.00        | 60,343.90    | 23,719.00  | 23,719.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 06 | 000000000000 | 105,880.00 | 23,233.05  | 39,146.02  | 0.00     | 0.00    | 89,967.03  | 62,422.00  | 27,545.03  | 62,422.00  | 0.00        | 27,545.03    | 62,422.00  | 62,422.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 07 | 000000000000 | 92,669.00  | 50,764.00  | 50,764.00  | 0.00     | 0.00    | 92,669.00  | 27,236.00  | 65,433.00  | 27,236.00  | 0.00        | 65,433.00    | 27,236.00  | 27,236.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 08 | 000000000000 | 167,789.00 | 25,429.43  | 25,429.43  | 0.00     | 0.00    | 167,789.00 | 155,565.84 | 12,223.16  | 104,624.00 | 50,941.84   | 63,165.00    | 104,624.00 | 104,624.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 09 | 000000000000 | 304,200.00 | 525,446.30 | 188,029.79 | 0.00     | 0.00    | 641,616.51 | 427,693.30 | 213,923.21 | 427,693.30 | 0.00        | 213,923.21   | 427,693.30 | 148,535.42 | 279,157.88   |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 10 | 000000000000 | 80,927.00  | 5,528.00   | 5,528.00   | 0.00     | 0.00    | 80,927.00  | 38,450.00  | 42,477.00  | 38,450.00  | 0.00        | 42,477.00    | 38,450.00  | 38,450.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 11 | 000000000000 | 149,733.00 | 16,532.00  | 16,532.00  | 0.00     | 0.00    | 149,733.00 | 143,156.00 | 6,577.00   | 56,423.00  | 86,733.00   | 93,310.00    | 56,423.00  | 56,423.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|-----------|------------|----------|---------|------------|------------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 12 | 000000000000 | 47,516.00  | 14,996.00 | 19,996.00  | 0.00     | 0.00    | 42,516.00  | 9,261.00   | 33,255.00  | 9,261.00  | 0.00        | 33,255.00    | 9,261.00  | 9,261.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 13 | 000000000000 | 64,742.00  | 30,944.00 | 30,944.00  | 0.00     | 0.00    | 64,742.00  | 15,566.00  | 49,176.00  | 15,566.00 | 0.00        | 49,176.00    | 15,566.00 | 15,566.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 14 | 000000000000 | 56,248.00  | 37,693.00 | 37,693.00  | 0.00     | 0.00    | 56,248.00  | 44,908.00  | 11,340.00  | 44,908.00 | 0.00        | 11,340.00    | 44,908.00 | 44,908.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 15 | 000000000000 | 93,066.00  | 17,496.32 | 35,037.48  | 0.00     | 0.00    | 75,524.84  | 17,193.00  | 58,331.84  | 17,193.00 | 0.00        | 58,331.84    | 17,193.00 | 17,193.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 16 | 000000000000 | 80,927.00  | 12,919.00 | 12,919.00  | 0.00     | 0.00    | 80,927.00  | 72,359.00  | 8,568.00   | 45,432.00 | 26,927.00   | 35,495.00    | 45,432.00 | 45,432.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 17 | 000000000000 | 82,914.00  | 18,560.00 | 38,739.00  | 0.00     | 0.00    | 62,735.00  | 20,021.00  | 42,714.00  | 20,021.00 | 0.00        | 42,714.00    | 20,021.00 | 20,021.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 18 | 000000000000 | 74,183.00  | 15,763.00 | 22,410.00  | 0.00     | 0.00    | 67,536.00  | 16,418.00  | 51,118.00  | 16,418.00 | 0.00        | 51,118.00    | 16,418.00 | 16,418.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 19 | 000000000000 | 193,629.00 | 0.00      | 6,206.76   | 0.00     | 0.00    | 187,422.24 | 187,422.24 | 0.00       | 93,711.24 | 93,711.00   | 93,711.00    | 93,711.24 | 93,711.24 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 20 | 000000000000 | 91,043.00  | 14,553.00 | 28,666.00  | 0.00     | 0.00    | 76,930.00  | 74,824.00  | 2,106.00   | 30,887.00 | 43,937.00   | 46,043.00    | 30,887.00 | 30,887.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 21 | 000000000000 | 93,066.00  | 20,252.82 | 20,252.82  | 0.00     | 0.00    | 93,066.00  | 32,156.00  | 60,910.00  | 32,156.00 | 0.00        | 60,910.00    | 32,156.00 | 32,156.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 22 | 000000000000 | 34,141.00  | 0.00      | 0.00       | 0.00     | 0.00    | 34,141.00  | 18,000.00  | 16,141.00  | 18,000.00 | 0.00        | 16,141.00    | 18,000.00 | 18,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 23 | 000000000000 | 232,521.00 | 26,116.00 | 61,943.00  | 0.00     | 0.00    | 196,694.00 | 64,173.00  | 132,521.00 | 64,173.00 | 0.00        | 132,521.00   | 64,173.00 | 64,173.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 24 | 000000000000 | 89,020.00  | 21,072.00 | 42,821.00  | 0.00     | 0.00    | 67,271.00  | 67,271.00  | 0.00       | 23,251.00 | 44,020.00   | 44,020.00    | 23,251.00 | 23,251.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 25 | 000000000000 | 136,564.00 | 0.00      | 49,156.00  | 0.00     | 0.00    | 87,408.00  | 87,408.00  | 0.00       | 87,408.00 | 0.00        | 0.00         | 87,408.00 | 87,408.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 26 | 000000000000 | 175,343.00 | 88,327.50 | 222,994.00 | 0.00     | 0.00    | 40,676.50  | 10,676.50  | 30,000.00  | 10,676.50 | 0.00        | 30,000.00    | 10,676.50 | 10,676.50 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 27 | 000000000000 | 134,126.00 | 45,826.00 | 85,629.00  | 0.00     | 0.00    | 94,323.00  | 85,403.00  | 8,920.00   | 66,777.00 | 18,626.00   | 27,546.00    | 66,777.00 | 66,777.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 28 | 000000000000 | 148,367.00 | 17,906.00 | 53,236.00  | 0.00     | 0.00    | 113,037.00 | 38,670.00  | 74,367.00  | 38,670.00 | 0.00        | 74,367.00    | 38,670.00 | 38,670.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 29 | 000000000000 | 52,603.00  | 13,126.66 | 19,835.41  | 0.00     | 0.00    | 45,894.25  | 16,518.00  | 29,376.25  | 16,518.00 | 0.00        | 29,376.25    | 16,518.00 | 16,518.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 30 | 000000000000 | 103,881.00 | 37,551.28 | 52,906.00  | 0.00     | 0.00    | 88,526.28  | 37,997.00  | 50,529.28  | 37,997.00 | 0.00        | 50,529.28    | 37,997.00 | 37,997.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 31 | 000000000000 | 191,630.00 | 27,776.15 | 42,194.02  | 0.00     | 0.00    | 177,212.13 | 74,755.00  | 102,457.13 | 74,755.00 | 0.00        | 102,457.13   | 74,755.00 | 74,755.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 32 | 000000000000 | 68,788.00  | 10,779.00 | 10,779.00  | 0.00     | 0.00    | 68,788.00  | 31,221.00  | 37,567.00  | 31,221.00 | 0.00        | 37,567.00    | 31,221.00 | 31,221.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31201 | 1  | 1  | 05 | 000000000000 | 1,686.00   | 3,372.00  | 3,372.00   | 0.00     | 0.00    | 1,686.00   | 0.00       | 1,686.00   | 0.00      | 0.00        | 1,686.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 02 | 000000000000 | 18,538.00  | 18,000.00 | 18,000.00  | 0.00     | 0.00    | 18,538.00  | 0.00       | 18,538.00  | 0.00      | 0.00        | 18,538.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 03 | 000000000000 | 9,711.00   | 277.58    | 277.58     | 0.00     | 0.00    | 9,711.00   | 9,685.39   | 25.61      | 4,854.39  | 4,831.00    | 4,856.61     | 4,854.39  | 4,854.39  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 04 | 000000000000 | 4,877.00   | 0.00      | 0.00       | 0.00     | 0.00    | 4,877.00   | 4,877.00   | 0.00       | 4,877.00  | 0.00        | 0.00         | 4,877.00  | 4,877.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 05 | 000000000000 | 4,856.00   | 1,127.09  | 1,127.09   | 0.00     | 0.00    | 4,856.00   | 1,672.91   | 3,183.09   | 1,672.91  | 0.00        | 3,183.09     | 1,672.91  | 1,672.91  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 06 | 000000000000 | 8,093.00   | 4,398.04  | 5,012.04   | 0.00     | 0.00    | 7,479.00   | 4,901.98   | 2,577.02   | 4,901.98  | 0.00        | 2,577.02     | 4,901.98  | 4,901.98  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 08 | 000000000000 | 5,125.00   | 1,094.00  | 1,094.00   | 0.00     | 0.00    | 5,125.00   | 5,123.00   | 2.00       | 2,444.00  | 2,679.00    | 2,681.00     | 2,444.00  | 2,444.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN      | COMP NO DEV  | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|--------------|--------------|----------|---------|--------------|--------------|------------|------------|--------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 09 | 00000000000 | 42,250.00    | 10,235.00    | 10,235.00    | 0.00     | 0.00    | 42,250.00    | 12,740.00    | 29,510.00  | 12,740.00  | 0.00         | 29,510.00    | 12,740.00  | 12,740.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 10 | 00000000000 | 8,093.00     | 958.00       | 958.00       | 0.00     | 0.00    | 8,093.00     | 4,493.00     | 3,600.00   | 4,493.00   | 0.00         | 3,600.00     | 4,493.00   | 4,493.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 11 | 00000000000 | 2,926.00     | 5,116.00     | 1,116.00     | 0.00     | 0.00    | 6,926.00     | 6,926.00     | 0.00       | 6,926.00   | 0.00         | 0.00         | 6,926.00   | 6,926.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 12 | 00000000000 | 5,016.00     | 7,016.00     | 7,016.00     | 0.00     | 0.00    | 5,016.00     | 0.00         | 5,016.00   | 0.00       | 0.00         | 5,016.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 14 | 00000000000 | 6,182.00     | 0.00         | 0.00         | 0.00     | 0.00    | 6,182.00     | 6,182.00     | 0.00       | 6,182.00   | 0.00         | 0.00         | 6,182.00   | 6,182.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 15 | 00000000000 | 9,104.00     | 6,909.00     | 5,700.00     | 0.00     | 0.00    | 10,313.00    | 4,229.00     | 6,084.00   | 4,229.00   | 0.00         | 6,084.00     | 4,229.00   | 4,229.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 16 | 00000000000 | 11,802.00    | 4,693.80     | 4,693.80     | 0.00     | 0.00    | 11,802.00    | 9,755.51     | 2,046.49   | 3,753.51   | 6,002.00     | 8,048.49     | 3,753.51   | 3,753.51   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 17 | 00000000000 | 17,558.00    | 0.00         | 4,000.00     | 0.00     | 0.00    | 13,558.00    | 5,000.00     | 8,558.00   | 5,000.00   | 0.00         | 8,558.00     | 5,000.00   | 5,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 18 | 00000000000 | 0.00         | 500.00       | 0.00         | 0.00     | 0.00    | 500.00       | 500.00       | 0.00       | 500.00     | 0.00         | 0.00         | 500.00     | 500.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 21 | 00000000000 | 6,744.00     | 0.00         | 0.00         | 0.00     | 0.00    | 6,744.00     | 0.00         | 6,744.00   | 0.00       | 0.00         | 6,744.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 22 | 00000000000 | 17,070.00    | 0.01         | 0.01         | 0.00     | 0.00    | 17,070.00    | 10,000.00    | 7,070.00   | 10,000.00  | 0.00         | 7,070.00     | 10,000.00  | 10,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 23 | 00000000000 | 21,948.00    | 14,012.38    | 14,012.38    | 0.00     | 0.00    | 21,948.00    | 2,738.23     | 19,209.77  | 2,738.23   | 0.00         | 19,209.77    | 2,738.23   | 2,738.23   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 24 | 00000000000 | 3,237.00     | 705.76       | 705.76       | 0.00     | 0.00    | 3,237.00     | 2,884.12     | 352.88     | 2,347.12   | 537.00       | 889.88       | 2,347.12   | 2,347.12   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 25 | 00000000000 | 12,193.00    | 9,961.18     | 9,961.18     | 0.00     | 0.00    | 12,193.00    | 419.41       | 11,773.59  | 419.41     | 0.00         | 11,773.59    | 419.41     | 419.41     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 27 | 00000000000 | 8,780.00     | 7,000.00     | 7,000.00     | 0.00     | 0.00    | 8,780.00     | 8,780.00     | 0.00       | 8,780.00   | 0.00         | 0.00         | 8,780.00   | 8,780.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 28 | 00000000000 | 6,744.00     | 5,115.00     | 5,115.00     | 0.00     | 0.00    | 6,744.00     | 3,523.00     | 3,221.00   | 3,523.00   | 0.00         | 3,221.00     | 3,523.00   | 3,523.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 29 | 00000000000 | 10,116.00    | 1,159.00     | 1,159.00     | 0.00     | 0.00    | 10,116.00    | 3,557.00     | 6,559.00   | 3,557.00   | 0.00         | 6,559.00     | 3,557.00   | 3,557.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 30 | 00000000000 | 22,929.00    | 6,303.00     | 6,852.00     | 0.00     | 0.00    | 22,380.00    | 13,611.00    | 8,769.00   | 13,611.00  | 0.00         | 8,769.00     | 13,611.00  | 13,611.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 31 | 00000000000 | 3,709.00     | 1,229.00     | 1,229.00     | 0.00     | 0.00    | 3,709.00     | 1,629.00     | 2,080.00   | 1,629.00   | 0.00         | 2,080.00     | 1,629.00   | 1,629.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 32 | 00000000000 | 3,709.00     | 517.26       | 517.26       | 0.00     | 0.00    | 3,709.00     | 2,077.00     | 1,632.00   | 2,077.00   | 0.00         | 1,632.00     | 2,077.00   | 2,077.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31401 | 1  | 1  | 09 | 00000000000 | 1,126,777.00 | 1,378,476.60 | 1,378,476.60 | 0.00     | 0.00    | 1,126,777.00 | 729,883.80   | 396,893.20 | 729,883.80 | 0.00         | 396,893.20   | 729,883.80 | 729,883.80 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31603 | 1  | 1  | 09 | 00000000000 | 0.00         | 19,558.00    | 0.00         | 0.00     | 0.00    | 19,558.00    | 0.00         | 19,558.00  | 0.00       | 0.00         | 19,558.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31701 | 1  | 1  | 09 | 00000000000 | 6,855,322.00 | 1,583,354.30 | 6,231,716.45 | 0.00     | 0.00    | 2,206,959.85 | 1,362,908.85 | 844,051.00 | 313,162.97 | 1,049,745.88 | 1,893,796.88 | 313,162.97 | 313,162.97 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 01 | 00000000000 | 3,411.00     | 3,689.60     | 1,528.80     | 0.00     | 0.00    | 5,571.80     | 5,549.80     | 22.00      | 5,549.80   | 0.00         | 22.00        | 5,549.80   | 5,549.80   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 02 | 00000000000 | 110,864.00   | 61,336.40    | 61,336.40    | 0.00     | 0.00    | 110,864.00   | 8,391.60     | 102,472.40 | 8,391.60   | 0.00         | 102,472.40   | 8,391.60   | 8,391.60   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 03 | 00000000000 | 47,208.00    | 9,491.60     | 9,491.60     | 0.00     | 0.00    | 47,208.00    | 24,217.12    | 22,990.88  | 24,217.12  | 0.00         | 22,990.88    | 24,217.12  | 24,217.12  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 04 | 00000000000 | 17,207.00    | 6,796.18     | 571.18       | 0.00     | 0.00    | 23,432.00    | 23,431.91    | 0.09       | 23,431.91  | 0.00         | 0.09         | 23,431.91  | 23,431.91  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 05 | 00000000000 | 12,682.00    | 97.92        | 520.40       | 0.00     | 0.00    | 12,259.52    | 5,709.52     | 6,550.00   | 5,709.52   | 0.00         | 6,550.00     | 5,709.52   | 5,709.52   | 0.00         |



| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|-----------|-----------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 06 | 000000000000 | 3,957.00   | 524.40    | 0.00      | 0.00     | 0.00    | 4,481.40   | 4,481.40   | 0.00       | 4,481.40   | 0.00        | 0.00         | 4,481.40   | 4,481.40   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 07 | 000000000000 | 22,943.00  | 159.80    | 159.80    | 0.00     | 0.00    | 22,943.00  | 11,938.16  | 11,004.84  | 11,938.16  | 0.00        | 11,004.84    | 11,938.16  | 11,938.16  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 08 | 000000000000 | 25,627.00  | 366.52    | 366.52    | 0.00     | 0.00    | 25,627.00  | 25,598.32  | 28.68      | 13,109.16  | 12,489.16   | 12,517.84    | 13,109.16  | 13,109.16  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 09 | 000000000000 | 104,000.00 | 46,407.16 | 18,567.76 | 0.00     | 0.00    | 131,839.40 | 31,145.40  | 100,694.00 | 31,145.40  | 0.00        | 100,694.00   | 31,145.40  | 31,145.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 10 | 000000000000 | 14,742.00  | 8,199.04  | 8,199.04  | 0.00     | 0.00    | 14,742.00  | 2,642.48   | 12,099.52  | 2,642.48   | 0.00        | 12,099.52    | 2,642.48   | 2,642.48   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 11 | 000000000000 | 19,119.00  | 14,095.44 | 17,972.44 | 0.00     | 0.00    | 15,242.00  | 10,218.44  | 5,023.56   | 10,218.44  | 0.00        | 5,023.56     | 10,218.44  | 10,218.44  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 12 | 000000000000 | 25,700.00  | 25,500.00 | 25,500.00 | 0.00     | 0.00    | 25,700.00  | 0.00       | 25,700.00  | 0.00       | 0.00        | 25,700.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 13 | 000000000000 | 7,418.00   | 0.00      | 0.00      | 0.00     | 0.00    | 7,418.00   | 6,000.00   | 1,418.00   | 6,000.00   | 0.00        | 1,418.00     | 6,000.00   | 6,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 14 | 000000000000 | 16,570.00  | 3,801.92  | 3,801.92  | 0.00     | 0.00    | 16,570.00  | 7,055.32   | 9,514.68   | 7,055.32   | 0.00        | 9,514.68     | 7,055.32   | 7,055.32   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 15 | 000000000000 | 4,046.00   | 4,046.00  | 4,046.00  | 0.00     | 0.00    | 4,046.00   | 4,046.00   | 0.00       | 4,046.00   | 0.00        | 0.00         | 4,046.00   | 4,046.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 16 | 000000000000 | 33,720.00  | 8,708.30  | 15,708.30 | 0.00     | 0.00    | 26,720.00  | 16,562.18  | 10,157.82  | 16,562.18  | 0.00        | 10,157.82    | 16,562.18  | 16,562.18  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 17 | 000000000000 | 8,604.00   | 481.80    | 164.52    | 0.00     | 0.00    | 8,921.28   | 7,317.28   | 1,604.00   | 7,317.28   | 0.00        | 1,604.00     | 7,317.28   | 7,317.28   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 18 | 000000000000 | 13,488.00  | 452.08    | 3,408.00  | 0.00     | 0.00    | 10,532.08  | 4,452.08   | 6,080.00   | 4,452.08   | 0.00        | 6,080.00     | 4,452.08   | 4,452.08   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 19 | 000000000000 | 10,994.00  | 2,895.80  | 2,895.80  | 0.00     | 0.00    | 10,994.00  | 5,297.72   | 5,696.28   | 5,297.72   | 0.00        | 5,696.28     | 5,297.72   | 5,297.72   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 20 | 000000000000 | 16,860.00  | 7,243.68  | 7,243.68  | 0.00     | 0.00    | 16,860.00  | 1,064.08   | 15,795.92  | 1,064.08   | 0.00        | 15,795.92    | 1,064.08   | 1,064.08   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 21 | 000000000000 | 24,278.00  | 3,330.28  | 3,330.28  | 0.00     | 0.00    | 24,278.00  | 14,119.84  | 10,158.16  | 14,119.84  | 0.00        | 10,158.16    | 14,119.84  | 14,119.84  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 22 | 000000000000 | 9,560.00   | 1,000.00  | 1,000.00  | 0.00     | 0.00    | 9,560.00   | 1,500.00   | 8,060.00   | 1,500.00   | 0.00        | 8,060.00     | 1,500.00   | 1,500.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 23 | 000000000000 | 48,878.00  | 52,777.60 | 37,777.60 | 0.00     | 0.00    | 63,878.00  | 29,472.12  | 34,405.88  | 29,472.12  | 0.00        | 34,405.88    | 29,472.12  | 29,472.12  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 24 | 000000000000 | 11,949.00  | 1,506.24  | 95.24     | 0.00     | 0.00    | 13,360.00  | 13,312.16  | 47.84      | 13,312.16  | 0.00        | 47.84        | 13,312.16  | 13,312.16  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 25 | 000000000000 | 23,900.00  | 7,380.96  | 7,380.96  | 0.00     | 0.00    | 23,900.00  | 5,259.52   | 18,640.48  | 5,259.52   | 0.00        | 18,640.48    | 5,259.52   | 5,259.52   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 26 | 000000000000 | 0.00       | 20,809.50 | 18,809.50 | 0.00     | 0.00    | 2,000.00   | 1,190.50   | 809.50     | 1,190.50   | 0.00        | 809.50       | 1,190.50   | 1,190.50   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 27 | 000000000000 | 20,354.00  | 11,400.00 | 16,200.00 | 0.00     | 0.00    | 15,554.00  | 0.00       | 15,554.00  | 0.00       | 0.00        | 15,554.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 28 | 000000000000 | 13,488.00  | 49.20     | 49.20     | 0.00     | 0.00    | 13,488.00  | 9,000.00   | 4,488.00   | 9,000.00   | 0.00        | 4,488.00     | 9,000.00   | 9,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 29 | 000000000000 | 0.00       | 11,780.78 | 0.00      | 0.00     | 0.00    | 11,780.78  | 11,780.78  | 0.00       | 11,780.78  | 0.00        | 0.00         | 11,780.78  | 11,780.78  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 30 | 000000000000 | 6,975.00   | 14,452.78 | 14,452.78 | 0.00     | 0.00    | 6,975.00   | 6,472.22   | 502.78     | 6,472.22   | 0.00        | 502.78       | 6,472.22   | 6,472.22   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 31 | 000000000000 | 6,070.00   | 5,211.56  | 2,070.00  | 0.00     | 0.00    | 9,211.56   | 9,211.56   | 0.00       | 9,211.56   | 0.00        | 0.00         | 9,211.56   | 9,211.56   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 32 | 000000000000 | 14,162.00  | 24.60     | 24.60     | 0.00     | 0.00    | 14,162.00  | 6,000.00   | 8,162.00   | 6,000.00   | 0.00        | 8,162.00     | 6,000.00   | 6,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 12 | 000000000000 | 82,168.00  | 90,608.00 | 24,808.00 | 0.00     | 0.00    | 147,968.00 | 133,980.00 | 13,988.00  | 133,980.00 | 0.00        | 13,988.00    | 133,980.00 | 133,980.00 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB         | AMP COMP      | RED COMP      | AMPL LIQ | RED LIQ | MODIF         | COMPR         | DISPO        | DEVEN         | COMP NO DEV   | PPTO SIN DEV  | EJERCIDO      | PAGADO        | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|---------------|---------------|---------------|----------|---------|---------------|---------------|--------------|---------------|---------------|---------------|---------------|---------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 13 | 00000000000 | 1,349.00      | 2,698.00      | 2,698.00      | 0.00     | 0.00    | 1,349.00      | 0.00          | 1,349.00     | 0.00          | 0.00          | 1,349.00      | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 14 | 00000000000 | 8,045.00      | 5,861.64      | 5,861.64      | 0.00     | 0.00    | 8,045.00      | 7,160.68      | 884.32       | 7,160.68      | 0.00          | 884.32        | 7,160.68      | 7,160.68      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 16 | 00000000000 | 110,263.00    | 210.72        | 210.72        | 0.00     | 0.00    | 110,263.00    | 100,505.52    | 9,757.48     | 54,360.72     | 46,144.80     | 55,902.28     | 54,360.72     | 54,360.72     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 18 | 00000000000 | 63,123.00     | 0.60          | 7,936.80      | 0.00     | 0.00    | 55,186.80     | 47,136.60     | 8,050.20     | 23,263.80     | 23,872.80     | 31,923.00     | 23,263.80     | 23,263.80     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 20 | 00000000000 | 111,275.00    | 0.00          | 0.00          | 0.00     | 0.00    | 111,275.00    | 111,275.00    | 0.00         | 52,200.00     | 59,075.00     | 59,075.00     | 52,200.00     | 52,087.50     | 112.50       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 30 | 00000000000 | 136,902.00    | 15,521.80     | 15,521.80     | 0.00     | 0.00    | 136,902.00    | 85,174.74     | 51,727.26    | 85,174.74     | 0.00          | 51,727.26     | 85,174.74     | 81,424.74     | 3,750.00     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31904 | 1  | 1  | 09 | 00000000000 | 5,751,610.00  | 2,448,872.37  | 2,776,727.67  | 0.00     | 0.00    | 5,423,754.70  | 770,625.53    | 4,653,129.17 | 770,625.53    | 0.00          | 4,653,129.17  | 770,625.53    | 770,625.53    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32101 | 1  | 1  | 02 | 00000000000 | 153,703.00    | 64,000.00     | 64,000.00     | 0.00     | 0.00    | 153,703.00    | 0.00          | 153,703.00   | 0.00          | 0.00          | 153,703.00    | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 03 | 00000000000 | 433,687.00    | 27,536.89     | 80,722.89     | 0.00     | 0.00    | 380,501.00    | 380,133.74    | 367.26       | 173,380.74    | 206,753.00    | 207,120.26    | 173,380.74    | 170,411.91    | 2,968.83     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 05 | 00000000000 | 599,360.00    | 0.00          | 0.00          | 0.00     | 0.00    | 599,360.00    | 599,360.00    | 0.00         | 288,840.00    | 310,520.00    | 310,520.00    | 288,840.00    | 280,263.36    | 8,576.64     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 06 | 00000000000 | 519,927.00    | 57,543.38     | 112,023.17    | 0.00     | 0.00    | 465,447.21    | 436,096.69    | 29,350.52    | 250,560.00    | 185,536.69    | 214,887.21    | 250,559.33    | 241,979.98    | 8,580.02     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 09 | 00000000000 | 34,179,000.00 | 305,662.46    | 305,662.46    | 0.00     | 0.00    | 34,179,000.00 | 33,874,781.39 | 304,218.61   | 14,115,093.85 | 19,759,687.54 | 20,063,906.15 | 14,115,093.85 | 14,115,093.85 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 12 | 00000000000 | 73,609.00     | 78,000.00     | 112,609.00    | 0.00     | 0.00    | 39,000.00     | 0.00          | 39,000.00    | 0.00          | 0.00          | 39,000.00     | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 13 | 00000000000 | 513,380.00    | 0.00          | 0.00          | 0.00     | 0.00    | 513,380.00    | 513,380.00    | 0.00         | 355,332.00    | 158,048.00    | 158,048.00    | 355,332.00    | 344,781.46    | 10,550.54    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 14 | 00000000000 | 606,105.00    | 417,041.00    | 484,657.00    | 0.00     | 0.00    | 538,489.00    | 0.00          | 538,489.00   | 0.00          | 0.00          | 538,489.00    | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 15 | 00000000000 | 875,534.00    | 84,284.08     | 182,444.50    | 0.00     | 0.00    | 777,373.58    | 765,600.00    | 11,773.58    | 382,800.00    | 382,800.00    | 394,573.58    | 382,800.00    | 360,066.64    | 22,733.36    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 16 | 00000000000 | 36,314.00     | 12,105.00     | 12,105.00     | 0.00     | 0.00    | 36,314.00     | 0.00          | 36,314.00    | 0.00          | 0.00          | 36,314.00     | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 21 | 00000000000 | 622,518.00    | 53,911.10     | 161,242.15    | 0.00     | 0.00    | 515,186.95    | 300,000.00    | 215,186.95   | 125,000.00    | 175,000.00    | 390,186.95    | 125,000.00    | 125,000.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 22 | 00000000000 | 462,533.00    | 29,345.31     | 29,345.31     | 0.00     | 0.00    | 462,533.00    | 449,955.69    | 12,577.31    | 314,434.69    | 135,521.00    | 148,098.31    | 314,434.69    | 272,510.00    | 41,924.69    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 23 | 00000000000 | 1,735,082.00  | 1,155,928.00  | 1,423,698.00  | 0.00     | 0.00    | 1,467,312.00  | 0.00          | 1,467,312.00 | 0.00          | 0.00          | 1,467,312.00  | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 24 | 00000000000 | 71,639.00     | 38,162.00     | 38,162.00     | 0.00     | 0.00    | 71,639.00     | 0.00          | 71,639.00    | 0.00          | 0.00          | 71,639.00     | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 25 | 00000000000 | 501,855.00    | 91,806.39     | 91,806.39     | 0.00     | 0.00    | 501,855.00    | 429,684.07    | 72,170.93    | 351,595.74    | 78,088.33     | 150,259.26    | 351,595.74    | 333,027.70    | 18,568.04    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 26 | 00000000000 | 1,531,116.00  | 578,758.00    | 1,104,292.72  | 0.00     | 0.00    | 1,005,581.28  | 577,009.28    | 428,572.00   | 144,252.32    | 432,756.96    | 861,328.96    | 144,252.32    | 144,252.32    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 28 | 00000000000 | 444,826.00    | 113,565.60    | 113,565.60    | 0.00     | 0.00    | 444,826.00    | 389,945.00    | 54,881.00    | 160,776.00    | 229,169.00    | 284,050.00    | 160,776.00    | 154,169.40    | 6,606.60     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 30 | 00000000000 | 126,555.00    | 34,305.47     | 34,305.47     | 0.00     | 0.00    | 126,555.00    | 94,230.38     | 32,324.62    | 94,230.38     | 0.00          | 32,324.62     | 94,230.38     | 90,961.29     | 3,269.09     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 31 | 00000000000 | 1,448,490.00  | 129,384.94    | 154,836.59    | 0.00     | 0.00    | 1,423,038.35  | 1,305,720.00  | 117,318.35   | 544,050.00    | 761,670.00    | 878,988.35    | 544,050.00    | 532,871.93    | 11,178.07    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 09 | 00000000000 | 26,706,075.00 | 10,097,474.50 | 17,040,635.95 | 0.00     | 0.00    | 19,762,913.55 | 16,225,970.69 | 3,536,942.86 | 10,291,579.74 | 5,934,390.95  | 9,471,333.81  | 10,291,579.74 | 10,291,579.74 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 12 | 00000000000 | 7,593.00      | 2,593.00      | 4,593.00      | 0.00     | 0.00    | 5,593.00      | 0.00          | 5,593.00     | 0.00          | 0.00          | 5,593.00      | 0.00          | 0.00          | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB         | AMP COMP      | RED COMP      | AMPL LIQ | RED LIQ | MODIF         | COMPR         | DISPO        | DEVEN        | COMP NO DEV   | PPTO SIN DEV  | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|---------------|---------------|---------------|----------|---------|---------------|---------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 19 | 00000000000 | 9,560.00      | 0.00          | 0.00          | 0.00     | 0.00    | 9,560.00      | 0.00          | 9,560.00     | 0.00         | 0.00          | 9,560.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 09 | 00000000000 | 0.00          | 45,977.20     | 34,700.00     | 0.00     | 0.00    | 11,277.20     | 3,000.00      | 8,277.20     | 3,000.00     | 0.00          | 8,277.20      | 3,000.00     | 3,000.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 20 | 00000000000 | 6,744.00      | 2,000.00      | 2,000.00      | 0.00     | 0.00    | 6,744.00      | 0.00          | 6,744.00     | 0.00         | 0.00          | 6,744.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 32 | 00000000000 | 0.00          | 1,900.00      | 950.00        | 0.00     | 0.00    | 950.00        | 0.00          | 950.00       | 0.00         | 0.00          | 950.00        | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32303 | 1  | 1  | 09 | 00000000000 | 24,099,707.00 | 6,005,590.87  | 14,693,663.87 | 0.00     | 0.00    | 15,411,634.00 | 10,549,999.40 | 4,861,634.60 | 47,760.00    | 10,502,239.40 | 15,363,874.00 | 47,760.00    | 47,760.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32502 | 1  | 1  | 09 | 00000000000 | 2,345,979.00  | 19,581,186.60 | 11,943,800.60 | 0.00     | 0.00    | 9,983,365.00  | 9,979,404.25  | 3,960.75     | 9,979,404.25 | 0.00          | 3,960.75      | 9,979,404.25 | 9,979,404.25 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32701 | 1  | 1  | 09 | 00000000000 | 3,742,000.00  | 5,645,180.00  | 5,645,180.00  | 0.00     | 0.00    | 3,742,000.00  | 1,838,153.00  | 1,903,847.00 | 2,167.00     | 1,835,986.00  | 3,739,833.00  | 2,167.00     | 2,167.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33104 | 1  | 1  | 09 | 00000000000 | 17,534.00     | 52,602.00     | 52,602.00     | 0.00     | 0.00    | 17,534.00     | 0.00          | 17,534.00    | 0.00         | 0.00          | 17,534.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33105 | 1  | 1  | 09 | 00000000000 | 19,500.00     | 9,500.00      | 9,500.00      | 0.00     | 0.00    | 19,500.00     | 0.00          | 19,500.00    | 0.00         | 0.00          | 19,500.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33601 | 1  | 1  | 09 | 00000000000 | 0.00          | 13,311.00     | 0.00          | 0.00     | 0.00    | 13,311.00     | 0.00          | 13,311.00    | 0.00         | 0.00          | 13,311.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 03 | 00000000000 | 13,488.00     | 38.40         | 38.40         | 0.00     | 0.00    | 13,488.00     | 6,449.60      | 7,038.40     | 6,449.60     | 0.00          | 7,038.40      | 6,449.60     | 6,449.60     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 07 | 00000000000 | 5,257.00      | 3.52          | 3.52          | 0.00     | 0.00    | 5,257.00      | 5,255.96      | 1.04         | 5,255.96     | 0.00          | 1.04          | 5,255.96     | 5,255.96     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 08 | 00000000000 | 405.00        | 0.00          | 405.00        | 0.00     | 0.00    | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 13 | 00000000000 | 4,046.00      | 211.00        | 2,468.00      | 0.00     | 0.00    | 1,789.00      | 1,789.00      | 0.00         | 1,789.00     | 0.00          | 0.00          | 1,789.00     | 1,789.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 15 | 00000000000 | 405.00        | 0.00          | 405.00        | 0.00     | 0.00    | 0.00          | 0.00          | 0.00         | 0.00         | 0.00          | 0.00          | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 17 | 00000000000 | 2,390.00      | 2,460.00      | 2,460.00      | 0.00     | 0.00    | 2,390.00      | 0.00          | 2,390.00     | 0.00         | 0.00          | 2,390.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 19 | 00000000000 | 14,339.00     | 14,278.00     | 14,278.00     | 0.00     | 0.00    | 14,339.00     | 7,200.00      | 7,139.00     | 7,200.00     | 0.00          | 7,139.00      | 7,200.00     | 7,200.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 27 | 00000000000 | 8,101.00      | 0.01          | 4,000.01      | 0.00     | 0.00    | 4,101.00      | 4,100.99      | 0.01         | 4,100.99     | 0.00          | 0.01          | 4,100.99     | 4,100.99     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 30 | 00000000000 | 39,195.00     | 0.00          | 0.00          | 0.00     | 0.00    | 39,195.00     | 0.00          | 39,195.00    | 0.00         | 0.00          | 39,195.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33603 | 1  | 1  | 09 | 00000000000 | 72,824.00     | 69,706.00     | 69,706.00     | 0.00     | 0.00    | 72,824.00     | 38,222.00     | 34,602.00    | 38,222.00    | 0.00          | 34,602.00     | 38,222.00    | 38,222.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33603 | 1  | 1  | 19 | 00000000000 | 0.00          | 21,892.80     | 0.00          | 0.00     | 0.00    | 21,892.80     | 21,892.80     | 0.00         | 21,892.80    | 0.00          | 0.00          | 21,892.80    | 21,892.80    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 02 | 00000000000 | 28,678.00     | 7,000.00      | 7,000.00      | 0.00     | 0.00    | 28,678.00     | 0.00          | 28,678.00    | 0.00         | 0.00          | 28,678.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 05 | 00000000000 | 4,721.00      | 0.00          | 0.00          | 0.00     | 0.00    | 4,721.00      | 4,721.00      | 0.00         | 4,721.00     | 0.00          | 0.00          | 4,721.00     | 4,721.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 07 | 00000000000 | 19,119.00     | 5,000.80      | 5,000.80      | 0.00     | 0.00    | 19,119.00     | 4,999.60      | 14,119.40    | 4,999.60     | 0.00          | 14,119.40     | 4,999.60     | 4,999.60     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 09 | 00000000000 | 161,855.00    | 126,089.02    | 143,259.02    | 0.00     | 0.00    | 144,685.00    | 62,860.74     | 81,824.26    | 62,860.74    | 0.00          | 81,824.26     | 62,860.74    | 62,860.74    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 11 | 00000000000 | 16,227.00     | 0.00          | 0.00          | 0.00     | 0.00    | 16,227.00     | 0.00          | 16,227.00    | 0.00         | 0.00          | 16,227.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 15 | 00000000000 | 6,744.00      | 4,322.40      | 0.00          | 0.00     | 0.00    | 11,066.40     | 11,066.40     | 0.00         | 11,066.40    | 0.00          | 0.00          | 11,066.40    | 11,066.40    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 16 | 00000000000 | 12,196.00     | 8,613.47      | 8,613.47      | 0.00     | 0.00    | 12,196.00     | 12,193.92     | 2.08         | 12,193.92    | 0.00          | 2.08          | 12,193.92    | 12,193.92    | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 19 | 00000000000 | 0.00       | 17,177.68  | 7.68       | 0.00     | 0.00    | 17,170.00  | 17,166.16  | 3.84       | 17,166.16  | 0.00        | 3.84         | 17,166.16  | 17,166.16  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 20 | 00000000000 | 3,372.00   | 1,824.44   | 1,824.44   | 0.00     | 0.00    | 3,372.00   | 384.39     | 2,987.61   | 384.39     | 0.00        | 2,987.61     | 384.39     | 384.39     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 23 | 00000000000 | 0.00       | 19,560.40  | 914.40     | 0.00     | 0.00    | 18,646.00  | 18,188.80  | 457.20     | 18,188.80  | 0.00        | 457.20       | 18,188.80  | 18,188.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 30 | 00000000000 | 22,943.00  | 0.00       | 15,000.00  | 0.00     | 0.00    | 7,943.00   | 0.00       | 7,943.00   | 0.00       | 0.00        | 7,943.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 31 | 00000000000 | 5,395.00   | 521.00     | 0.00       | 0.00     | 0.00    | 5,916.00   | 5,916.00   | 0.00       | 5,916.00   | 0.00        | 0.00         | 5,916.00   | 5,916.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 32 | 00000000000 | 4,721.00   | 0.42       | 950.42     | 0.00     | 0.00    | 3,771.00   | 3,770.58   | 0.42       | 3,770.58   | 0.00        | 0.42         | 3,770.58   | 3,770.58   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33606 | 1  | 1  | 09 | 00000000000 | 0.00       | 475.00     | 0.00       | 0.00     | 0.00    | 475.00     | 475.00     | 0.00       | 475.00     | 0.00        | 0.00         | 475.00     | 475.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 01 | 00000000000 | 0.00       | 44,196.00  | 0.00       | 0.00     | 0.00    | 44,196.00  | 29,464.00  | 14,732.00  | 29,464.00  | 0.00        | 14,732.00    | 29,464.00  | 29,464.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 02 | 00000000000 | 515,998.00 | 78,966.83  | 78,966.83  | 0.00     | 0.00    | 515,998.00 | 466,342.85 | 49,655.15  | 153,587.85 | 312,755.00  | 362,410.15   | 153,587.85 | 153,587.85 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 03 | 00000000000 | 185,718.00 | 4,842.00   | 24,842.00  | 0.00     | 0.00    | 165,718.00 | 165,718.00 | 0.00       | 75,168.00  | 90,550.00   | 90,550.00    | 75,168.00  | 75,168.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 04 | 00000000000 | 174,303.00 | 40,093.00  | 40,573.00  | 0.00     | 0.00    | 173,823.00 | 173,823.00 | 0.00       | 100,920.00 | 72,903.00   | 72,903.00    | 100,920.00 | 100,920.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 05 | 00000000000 | 52,141.00  | 0.00       | 26,158.00  | 0.00     | 0.00    | 25,983.00  | 0.00       | 25,983.00  | 0.00       | 0.00        | 25,983.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 06 | 00000000000 | 188,624.00 | 6,570.00   | 6,570.00   | 0.00     | 0.00    | 188,624.00 | 187,228.00 | 1,396.00   | 151,044.00 | 36,184.00   | 37,580.00    | 151,044.00 | 151,044.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 07 | 00000000000 | 125,302.00 | 17,100.00  | 17,100.00  | 0.00     | 0.00    | 125,302.00 | 125,302.00 | 0.00       | 84,600.00  | 40,702.00   | 40,702.00    | 84,600.00  | 84,600.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 08 | 00000000000 | 198,470.00 | 25,940.62  | 27,227.14  | 0.00     | 0.00    | 197,183.48 | 173,989.52 | 23,193.96  | 93,070.08  | 80,919.44   | 104,113.40   | 93,070.08  | 93,070.08  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 09 | 00000000000 | 740,000.00 | 111,338.98 | 206,317.80 | 0.00     | 0.00    | 645,021.18 | 287,245.18 | 357,776.00 | 287,245.18 | 0.00        | 357,776.00   | 287,245.18 | 287,245.18 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 10 | 00000000000 | 199,206.00 | 63,187.98  | 63,187.98  | 0.00     | 0.00    | 199,206.00 | 195,892.70 | 3,313.30   | 99,686.70  | 96,206.00   | 99,519.30    | 99,686.70  | 99,686.70  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 12 | 00000000000 | 205,085.00 | 59,000.00  | 117,000.00 | 0.00     | 0.00    | 147,085.00 | 0.00       | 147,085.00 | 0.00       | 0.00        | 147,085.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 13 | 00000000000 | 65,364.00  | 7,500.00   | 7,500.00   | 0.00     | 0.00    | 65,364.00  | 7,500.00   | 57,864.00  | 7,500.00   | 0.00        | 57,864.00    | 7,500.00   | 7,500.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 14 | 00000000000 | 199,516.00 | 9,952.44   | 9,952.44   | 0.00     | 0.00    | 199,516.00 | 199,473.12 | 42.88      | 105,267.12 | 94,206.00   | 94,248.88    | 105,267.12 | 105,267.12 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 15 | 00000000000 | 239,617.00 | 49,919.00  | 22,272.00  | 0.00     | 0.00    | 267,264.00 | 267,264.00 | 0.00       | 133,632.00 | 133,632.00  | 133,632.00   | 133,632.00 | 133,632.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 16 | 00000000000 | 207,506.00 | 0.00       | 0.00       | 0.00     | 0.00    | 207,506.00 | 207,506.00 | 0.00       | 123,888.00 | 83,618.00   | 83,618.00    | 123,888.00 | 123,888.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 17 | 00000000000 | 232,369.00 | 11,956.80  | 14,249.60  | 0.00     | 0.00    | 230,076.20 | 112,497.20 | 117,579.00 | 112,497.20 | 0.00        | 117,579.00   | 112,497.20 | 112,497.20 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 18 | 00000000000 | 219,126.00 | 25,522.00  | 4,564.00   | 0.00     | 0.00    | 240,084.00 | 240,084.00 | 0.00       | 119,364.00 | 120,720.00  | 120,720.00   | 119,364.00 | 119,364.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 21 | 00000000000 | 541,591.00 | 19,646.40  | 68,770.00  | 0.00     | 0.00    | 492,467.40 | 399,991.20 | 92,476.20  | 161,994.00 | 237,997.20  | 330,473.40   | 161,994.00 | 161,994.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 22 | 00000000000 | 99,823.00  | 47,919.00  | 47,919.00  | 0.00     | 0.00    | 99,823.00  | 0.00       | 99,823.00  | 0.00       | 0.00        | 99,823.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 23 | 00000000000 | 392,495.00 | 166,707.20 | 193,801.20 | 0.00     | 0.00    | 365,401.00 | 80,456.80  | 284,944.20 | 80,456.80  | 0.00        | 284,944.20   | 80,456.80  | 80,456.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 24 | 00000000000 | 111,020.00 | 59,328.50  | 83,739.50  | 0.00     | 0.00    | 86,609.00  | 0.00       | 86,609.00  | 0.00       | 0.00        | 86,609.00    | 0.00       | 0.00       | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP     | AMPL LIQ     | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|--------------|--------------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 27 | 00000000000 | 268,671.00 | 55,420.63    | 69,427.20    | 0.00         | 0.00    | 254,664.43   | 227,989.08   | 26,675.35  | 163,198.08   | 64,791.00   | 91,466.35    | 163,198.08   | 162,618.52   | 579.56       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 29 | 00000000000 | 249,007.00 | 5,412.60     | 5,412.60     | 0.00         | 0.00    | 249,007.00   | 244,550.80   | 4,456.20   | 117,764.80   | 126,786.00  | 131,242.20   | 117,764.80   | 117,764.80   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 30 | 00000000000 | 98,066.00  | 82,814.00    | 26,664.00    | 0.00         | 0.00    | 154,216.00   | 154,212.00   | 4.00       | 154,212.00   | 0.00        | 4.00         | 154,212.00   | 154,212.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 31 | 00000000000 | 229,058.00 | 1.36         | 1.36         | 0.00         | 0.00    | 229,058.00   | 229,057.52   | 0.48       | 133,706.64   | 95,350.88   | 95,351.36    | 133,706.64   | 133,706.64   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 32 | 00000000000 | 167,072.00 | 8,043.00     | 15,986.00    | 0.00         | 0.00    | 159,129.00   | 12,000.00    | 147,129.00 | 12,000.00    | 0.00        | 147,129.00   | 12,000.00    | 12,000.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33901 | 1  | 1  | 04 | 00000000000 | 1.00       | 0.00         | 1.00         | 0.00         | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33901 | 1  | 1  | 09 | 00000000000 | 0.00       | 447,613.15   | 60,850.95    | 0.00         | 0.00    | 386,762.20   | 325,912.09   | 60,850.11  | 325,912.09   | 0.00        | 60,850.11    | 325,912.09   | 325,912.09   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33903 | 1  | 1  | 09 | 00000000000 | 23,000.00  | 4,051,060.00 | 2,609,250.00 | 0.00         | 0.00    | 1,464,810.00 | 1,464,710.00 | 100.00     | 1,449,630.00 | 15,080.00   | 15,180.00    | 1,449,630.00 | 1,448,286.66 | 1,343.34     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 04 | 00000000000 | 0.00       | 2,088.00     | 0.00         | 0.00         | 0.00    | 2,088.00     | 2,088.00     | 0.00       | 2,088.00     | 0.00        | 0.00         | 2,088.00     | 2,088.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 05 | 00000000000 | 337.00     | 0.00         | 0.00         | 0.00         | 0.00    | 337.00       | 0.00         | 337.00     | 0.00         | 0.00        | 337.00       | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 09 | 00000000000 | 0.00       | 6,769.60     | 3,769.60     | 0.00         | 0.00    | 3,000.00     | 1,595.00     | 1,405.00   | 1,595.00     | 0.00        | 1,405.00     | 1,595.00     | 1,595.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 11 | 00000000000 | 240.00     | 0.00         | 0.00         | 0.00         | 0.00    | 240.00       | 0.00         | 240.00     | 0.00         | 0.00        | 240.00       | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 30 | 00000000000 | 1,912.00   | 0.00         | 0.00         | 0.00         | 0.00    | 1,912.00     | 0.00         | 1,912.00   | 0.00         | 0.00        | 1,912.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 32 | 00000000000 | 0.00       | 5,000.01     | 0.01         | 0.00         | 0.00    | 5,000.00     | 4,999.99     | 0.01       | 4,999.99     | 0.00        | 0.01         | 4,999.99     | 4,999.99     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34501 | 1  | 1  | 09 | 00000000000 | 0.00       | 5,950,000.00 | 2,975,000.00 | 0.00         | 0.00    | 2,975,000.00 | 2,925,000.00 | 50,000.00  | 2,925,000.00 | 0.00        | 50,000.00    | 2,925,000.00 | 2,925,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34501 | 1  | 5  | 09 | 00000000000 | 0.00       | 0.00         | 0.00         | 8,934,607.80 | 0.00    | 8,934,607.80 | 8,934,607.80 | 0.00       | 8,934,607.80 | 0.00        | 0.00         | 8,934,607.80 | 8,934,607.80 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 09 | 00000000000 | 0.00       | 833,997.32   | 400,000.32   | 0.00         | 0.00    | 433,997.00   | 233,996.84   | 200,000.16 | 233,996.84   | 0.00        | 200,000.16   | 233,996.84   | 233,996.84   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 12 | 00000000000 | 1,912.00   | 0.00         | 1,912.00     | 0.00         | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 15 | 00000000000 | 0.00       | 8,000.00     | 0.00         | 0.00         | 0.00    | 8,000.00     | 0.00         | 8,000.00   | 0.00         | 0.00        | 8,000.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 16 | 00000000000 | 20,569.00  | 0.00         | 0.00         | 0.00         | 0.00    | 20,569.00    | 0.00         | 20,569.00  | 0.00         | 0.00        | 20,569.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 27 | 00000000000 | 3,035.00   | 3,035.00     | 3,035.00     | 0.00         | 0.00    | 3,035.00     | 0.00         | 3,035.00   | 0.00         | 0.00        | 3,035.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 29 | 00000000000 | 6,744.00   | 0.00         | 3,000.00     | 0.00         | 0.00    | 3,744.00     | 0.00         | 3,744.00   | 0.00         | 0.00        | 3,744.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 02 | 00000000000 | 162,511.00 | 1.96         | 1.96         | 0.00         | 0.00    | 162,511.00   | 97,509.99    | 65,001.01  | 97,509.99    | 0.00        | 65,001.01    | 97,509.99    | 97,509.99    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 05 | 00000000000 | 122,038.00 | 3,364.06     | 3,364.06     | 0.00         | 0.00    | 122,038.00   | 62,622.96    | 59,415.04  | 62,622.96    | 0.00        | 59,415.04    | 62,622.96    | 62,622.96    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 07 | 00000000000 | 38,238.00  | 994.80       | 994.80       | 0.00         | 0.00    | 38,238.00    | 19,213.44    | 19,024.56  | 19,213.44    | 0.00        | 19,024.56    | 19,213.44    | 19,213.44    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 08 | 00000000000 | 132,171.00 | 11,364.16    | 11,364.16    | 0.00         | 0.00    | 132,171.00   | 129,745.00   | 2,426.00   | 81,623.00    | 48,122.00   | 50,548.00    | 81,623.00    | 81,623.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 09 | 00000000000 | 8,000.00   | 10,220.84    | 10,220.84    | 0.00         | 0.00    | 8,000.00     | 0.00         | 8,000.00   | 0.00         | 0.00        | 8,000.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 11 | 00000000000 | 174,139.00 | 36,433.16    | 36,433.16    | 0.00         | 0.00    | 174,139.00   | 173,809.02   | 329.98     | 173,809.02   | 0.00        | 329.98       | 173,809.02   | 173,809.02   | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO     | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|--------------|------------|----------|---------|--------------|--------------|-----------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 12 | 000000000000 | 110,210.00 | 38,925.94    | 38,925.94  | 0.00     | 0.00    | 110,210.00   | 68,535.24    | 41,674.76 | 68,535.24    | 0.00        | 41,674.76    | 68,535.24    | 68,535.24    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 16 | 000000000000 | 10,111.00  | 4,299.00     | 4,299.00   | 0.00     | 0.00    | 10,111.00    | 10,111.00    | 0.00      | 10,111.00    | 0.00        | 0.00         | 10,111.00    | 10,111.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 17 | 000000000000 | 43,495.00  | 2,320.00     | 43,475.00  | 0.00     | 0.00    | 2,340.00     | 2,320.00     | 20.00     | 2,320.00     | 0.00        | 20.00        | 2,320.00     | 2,320.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 18 | 000000000000 | 4,046.00   | 0.00         | 4,046.00   | 0.00     | 0.00    | 0.00         | 0.00         | 0.00      | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 19 | 000000000000 | 198,278.00 | 0.72         | 0.72       | 0.00     | 0.00    | 198,278.00   | 198,277.64   | 0.36      | 198,277.64   | 0.00        | 0.36         | 198,277.64   | 198,277.64   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 24 | 000000000000 | 4,721.00   | 5,299.08     | 5,299.08   | 0.00     | 0.00    | 4,721.00     | 4,142.92     | 578.08    | 4,142.92     | 0.00        | 578.08       | 4,142.92     | 4,142.92     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 28 | 000000000000 | 133,530.00 | 1,847.04     | 1,847.04   | 0.00     | 0.00    | 133,530.00   | 87,600.00    | 45,930.00 | 87,600.00    | 0.00        | 45,930.00    | 87,600.00    | 87,600.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 29 | 000000000000 | 10,116.00  | 8,631.80     | 8,631.80   | 0.00     | 0.00    | 10,116.00    | 0.00         | 10,116.00 | 0.00         | 0.00        | 10,116.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 30 | 000000000000 | 38,440.00  | 21,311.44    | 21,311.44  | 0.00     | 0.00    | 38,440.00    | 17,128.56    | 21,311.44 | 17,128.56    | 0.00        | 21,311.44    | 17,128.56    | 16,364.58    | 763.98       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 31 | 000000000000 | 19,734.00  | 11,427.00    | 11,948.00  | 0.00     | 0.00    | 19,213.00    | 14,906.00    | 4,307.00  | 14,906.00    | 0.00        | 4,307.00     | 14,906.00    | 14,906.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 01 | 000000000000 | 159,068.00 | 6,000.00     | 6,000.00   | 0.00     | 0.00    | 159,068.00   | 159,068.00   | 0.00      | 115,982.00   | 43,086.00   | 43,086.00    | 115,982.00   | 115,982.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 03 | 000000000000 | 0.00       | 25,000.00    | 0.00       | 0.00     | 0.00    | 25,000.00    | 25,000.00    | 0.00      | 25,000.00    | 0.00        | 0.00         | 25,000.00    | 24,730.60    | 269.40       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 07 | 000000000000 | 0.00       | 8,000.00     | 0.00       | 0.00     | 0.00    | 8,000.00     | 8,000.00     | 0.00      | 8,000.00     | 0.00        | 0.00         | 8,000.00     | 8,000.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 09 | 000000000000 | 0.00       | 2,712,522.66 | 525,272.66 | 0.00     | 0.00    | 2,187,250.00 | 2,112,664.14 | 74,585.86 | 2,112,664.14 | 0.00        | 74,585.86    | 2,112,664.14 | 2,112,664.14 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 11 | 000000000000 | 0.00       | 34,515.00    | 0.00       | 0.00     | 0.00    | 34,515.00    | 34,515.00    | 0.00      | 34,515.00    | 0.00        | 0.00         | 34,515.00    | 34,515.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 12 | 000000000000 | 27,583.00  | 61,236.50    | 0.00       | 0.00     | 0.00    | 88,819.50    | 61,236.50    | 27,583.00 | 61,236.50    | 0.00        | 27,583.00    | 61,236.50    | 61,236.50    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 13 | 000000000000 | 2,266.00   | 0.00         | 0.00       | 0.00     | 0.00    | 2,266.00     | 1,596.00     | 670.00    | 1,596.00     | 0.00        | 670.00       | 1,596.00     | 1,596.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 14 | 000000000000 | 14,813.00  | 17,600.14    | 10,300.14  | 0.00     | 0.00    | 22,113.00    | 14,799.86    | 7,313.14  | 14,799.86    | 0.00        | 7,313.14     | 14,799.86    | 14,799.86    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 15 | 000000000000 | 0.00       | 1,974.90     | 0.00       | 0.00     | 0.00    | 1,974.90     | 1,452.90     | 522.00    | 1,452.90     | 0.00        | 522.00       | 1,452.90     | 1,452.90     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 16 | 000000000000 | 337.00     | 337.00       | 337.00     | 0.00     | 0.00    | 337.00       | 337.00       | 0.00      | 337.00       | 0.00        | 0.00         | 337.00       | 337.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 18 | 000000000000 | 0.00       | 89,782.00    | 13,294.76  | 0.00     | 0.00    | 76,487.24    | 76,487.24    | 0.00      | 76,487.24    | 0.00        | 0.00         | 76,487.24    | 76,487.24    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 19 | 000000000000 | 0.00       | 336,367.36   | 0.36       | 0.00     | 0.00    | 336,367.00   | 336,366.64   | 0.36      | 85,269.64    | 251,097.00  | 251,097.36   | 85,269.64    | 85,269.64    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 20 | 000000000000 | 489,610.00 | 2.79         | 2.79       | 0.00     | 0.00    | 489,610.00   | 489,608.14   | 1.86      | 348,952.14   | 140,656.00  | 140,657.86   | 348,952.14   | 348,952.14   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 21 | 000000000000 | 0.00       | 29,360.76    | 0.00       | 0.00     | 0.00    | 29,360.76    | 29,360.76    | 0.00      | 29,360.76    | 0.00        | 0.00         | 29,360.76    | 29,360.76    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 23 | 000000000000 | 0.00       | 49,038.00    | 19,038.00  | 0.00     | 0.00    | 30,000.00    | 30,000.00    | 0.00      | 30,000.00    | 0.00        | 0.00         | 30,000.00    | 30,000.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 26 | 000000000000 | 141,623.00 | 52,913.79    | 102,913.79 | 0.00     | 0.00    | 91,623.00    | 89,000.00    | 2,623.00  | 89,000.00    | 0.00        | 2,623.00     | 89,000.00    | 89,000.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 27 | 000000000000 | 26,441.00  | 26,716.75    | 26,716.75  | 0.00     | 0.00    | 26,441.00    | 26,165.25    | 275.75    | 26,165.25    | 0.00        | 275.75       | 26,165.25    | 25,883.30    | 281.95       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 01 | 000000000000 | 5,342.00   | 0.00         | 3,342.00   | 0.00     | 0.00    | 2,000.00     | 0.00         | 2,000.00  | 0.00         | 0.00        | 2,000.00     | 0.00         | 0.00         | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|-----------|-----------|----------|---------|------------|------------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 05 | 000000000000 | 13,488.00  | 0.00      | 3,500.00  | 0.00     | 0.00    | 9,988.00   | 0.00       | 9,988.00  | 0.00      | 0.00        | 9,988.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 06 | 000000000000 | 13,488.00  | 0.00      | 1,487.00  | 0.00     | 0.00    | 12,001.00  | 7,975.00   | 4,026.00  | 7,975.00  | 0.00        | 4,026.00     | 7,975.00  | 7,975.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 08 | 000000000000 | 0.00       | 1,278.32  | 0.00      | 0.00     | 0.00    | 1,278.32   | 1,278.32   | 0.00      | 1,278.32  | 0.00        | 0.00         | 1,278.32  | 1,278.32  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 14 | 000000000000 | 1,214.00   | 6,896.64  | 636.64    | 0.00     | 0.00    | 7,474.00   | 7,439.08   | 34.92     | 7,439.08  | 0.00        | 34.92        | 7,439.08  | 7,439.08  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 15 | 000000000000 | 3,372.00   | 0.00      | 3,372.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 18 | 000000000000 | 5,395.00   | 950.05    | 5,395.05  | 0.00     | 0.00    | 950.00     | 949.95     | 0.05      | 949.95    | 0.00        | 0.05         | 949.95    | 949.95    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 21 | 000000000000 | 0.00       | 19,673.60 | 0.00      | 0.00     | 0.00    | 19,673.60  | 19,673.60  | 0.00      | 19,673.60 | 0.00        | 0.00         | 19,673.60 | 19,673.60 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 23 | 000000000000 | 0.00       | 31,048.00 | 11,348.00 | 0.00     | 0.00    | 19,700.00  | 8,352.00   | 11,348.00 | 8,352.00  | 0.00        | 11,348.00    | 8,352.00  | 8,352.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 27 | 000000000000 | 4,780.00   | 8,800.00  | 0.00      | 0.00     | 0.00    | 13,580.00  | 13,580.00  | 0.00      | 13,580.00 | 0.00        | 0.00         | 13,580.00 | 13,580.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 30 | 000000000000 | 12,853.00  | 3,076.80  | 3,076.80  | 0.00     | 0.00    | 12,853.00  | 2,923.20   | 9,929.80  | 2,923.20  | 0.00        | 9,929.80     | 2,923.20  | 2,923.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 12 | 000000000000 | 38,796.00  | 0.00      | 0.00      | 0.00     | 0.00    | 38,796.00  | 0.00       | 38,796.00 | 0.00      | 0.00        | 38,796.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 14 | 000000000000 | 20,006.00  | 20,979.16 | 20,979.16 | 0.00     | 0.00    | 20,006.00  | 2,020.84   | 17,985.16 | 2,020.84  | 0.00        | 17,985.16    | 2,020.84  | 2,020.84  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 25 | 000000000000 | 33,458.00  | 26,819.00 | 53,638.00 | 0.00     | 0.00    | 6,639.00   | 6,639.00   | 0.00      | 6,639.00  | 0.00        | 0.00         | 6,639.00  | 6,639.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 27 | 000000000000 | 16,301.00  | 16,301.00 | 16,301.00 | 0.00     | 0.00    | 16,301.00  | 0.00       | 16,301.00 | 0.00      | 0.00        | 16,301.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 01 | 000000000000 | 16,729.00  | 14,833.20 | 15,333.20 | 0.00     | 0.00    | 16,229.00  | 8,924.00   | 7,305.00  | 8,924.00  | 0.00        | 7,305.00     | 8,924.00  | 8,924.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 02 | 000000000000 | 117,104.00 | 111.84    | 111.84    | 0.00     | 0.00    | 117,104.00 | 39,891.96  | 77,212.04 | 39,891.96 | 0.00        | 77,212.04    | 39,891.96 | 39,891.96 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 03 | 000000000000 | 112,079.00 | 10,445.60 | 10,445.60 | 0.00     | 0.00    | 112,079.00 | 54,056.00  | 58,023.00 | 54,056.00 | 0.00        | 58,023.00    | 54,056.00 | 54,056.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 04 | 000000000000 | 43,614.00  | 13,614.24 | 22,987.24 | 0.00     | 0.00    | 34,241.00  | 34,241.00  | 0.00      | 34,241.00 | 0.00        | 0.00         | 34,241.00 | 34,241.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 05 | 000000000000 | 26,976.00  | 5,700.01  | 6,200.00  | 0.00     | 0.00    | 26,476.01  | 8,800.00   | 17,676.01 | 8,800.00  | 0.00        | 17,676.01    | 8,800.00  | 8,800.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 06 | 000000000000 | 2,138.00   | 23,151.25 | 1.25      | 0.00     | 0.00    | 25,288.00  | 25,286.75  | 1.25      | 25,286.75 | 0.00        | 1.25         | 25,286.75 | 25,273.01 | 13.74        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 07 | 000000000000 | 66,917.00  | 21,960.04 | 21,960.04 | 0.00     | 0.00    | 66,917.00  | 66,917.00  | 0.00      | 47,459.84 | 19,457.16   | 19,457.16    | 47,459.84 | 47,459.84 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 08 | 000000000000 | 66,091.00  | 526.43    | 526.43    | 0.00     | 0.00    | 66,091.00  | 28,936.77  | 37,154.23 | 28,936.77 | 0.00        | 37,154.23    | 28,936.77 | 28,936.77 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 09 | 000000000000 | 82,750.00  | 87,721.44 | 76,721.44 | 0.00     | 0.00    | 93,750.00  | 74,010.40  | 19,739.60 | 74,010.40 | 0.00        | 19,739.60    | 74,010.40 | 74,010.40 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 10 | 000000000000 | 47,208.00  | 30,012.02 | 30,012.02 | 0.00     | 0.00    | 47,208.00  | 0.00       | 47,208.00 | 0.00      | 0.00        | 47,208.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 11 | 000000000000 | 35,615.00  | 27,028.07 | 27,028.07 | 0.00     | 0.00    | 35,615.00  | 24,235.07  | 11,379.93 | 24,235.07 | 0.00        | 11,379.93    | 24,235.07 | 24,235.07 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 12 | 000000000000 | 127,502.00 | 27,336.00 | 27,336.00 | 0.00     | 0.00    | 127,502.00 | 125,166.00 | 2,336.00  | 52,664.00 | 72,502.00   | 74,838.00    | 52,664.00 | 52,664.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 13 | 000000000000 | 47,208.00  | 4,964.57  | 4,964.57  | 0.00     | 0.00    | 47,208.00  | 35,499.43  | 11,708.57 | 35,499.43 | 0.00        | 11,708.57    | 35,499.43 | 35,499.43 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 14 | 000000000000 | 25,810.00  | 14,157.88 | 14,157.88 | 0.00     | 0.00    | 25,810.00  | 6,385.02   | 19,424.98 | 6,385.02  | 0.00        | 19,424.98    | 6,385.02  | 6,385.02  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|------------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 15 | 00000000000 | 40,464.00  | 1,305.40  | 39,397.20 | 0.00     | 0.00    | 2,372.20   | 2,372.20   | 0.00      | 2,372.20  | 0.00        | 0.00         | 2,372.20  | 2,372.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 16 | 00000000000 | 46,196.00  | 12,430.00 | 12,430.00 | 0.00     | 0.00    | 46,196.00  | 24,000.00  | 22,196.00 | 24,000.00 | 0.00        | 22,196.00    | 24,000.00 | 24,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 17 | 00000000000 | 45,407.00  | 26.00     | 26.00     | 0.00     | 0.00    | 45,407.00  | 26,998.40  | 18,408.60 | 26,998.40 | 0.00        | 18,408.60    | 26,998.40 | 26,998.40 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 18 | 00000000000 | 26,976.00  | 17,587.00 | 17,587.56 | 0.00     | 0.00    | 26,975.44  | 24,330.44  | 2,645.00  | 24,330.44 | 0.00        | 2,645.00     | 24,330.44 | 24,330.44 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 19 | 00000000000 | 38,238.00  | 1.60      | 1.60      | 0.00     | 0.00    | 38,238.00  | 19,998.40  | 18,239.60 | 19,998.40 | 0.00        | 18,239.60    | 19,998.40 | 19,998.40 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 20 | 00000000000 | 33,720.00  | 3,071.20  | 3,071.20  | 0.00     | 0.00    | 33,720.00  | 11,064.00  | 22,656.00 | 11,064.00 | 0.00        | 22,656.00    | 11,064.00 | 11,064.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 21 | 00000000000 | 20,232.00  | 8,311.76  | 8,311.76  | 0.00     | 0.00    | 20,232.00  | 18,311.76  | 1,920.24  | 18,311.76 | 0.00        | 1,920.24     | 18,311.76 | 18,311.76 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 22 | 00000000000 | 15,774.00  | 10,000.00 | 10,000.00 | 0.00     | 0.00    | 15,774.00  | 0.00       | 15,774.00 | 0.00      | 0.00        | 15,774.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 23 | 00000000000 | 56,506.00  | 24,266.60 | 34,266.60 | 0.00     | 0.00    | 46,506.00  | 5,614.40   | 40,891.60 | 5,614.40  | 0.00        | 40,891.60    | 5,614.40  | 5,614.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 24 | 00000000000 | 10,226.00  | 2,500.00  | 2,500.00  | 0.00     | 0.00    | 10,226.00  | 5,000.00   | 5,226.00  | 5,000.00  | 0.00        | 5,226.00     | 5,000.00  | 5,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 25 | 00000000000 | 154,018.00 | 15,886.95 | 15,886.95 | 0.00     | 0.00    | 154,018.00 | 75,979.10  | 78,038.90 | 75,979.10 | 0.00        | 78,038.90    | 75,979.10 | 75,859.27 | 119.83       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 26 | 00000000000 | 53,952.00  | 6,236.88  | 6,236.88  | 0.00     | 0.00    | 53,952.00  | 53,952.00  | 0.00      | 53,952.00 | 0.00        | 0.00         | 53,952.00 | 53,952.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 27 | 00000000000 | 52,928.00  | 25,584.38 | 25,584.38 | 0.00     | 0.00    | 52,928.00  | 37,606.90  | 15,321.10 | 37,606.90 | 0.00        | 15,321.10    | 37,606.90 | 37,606.90 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 28 | 00000000000 | 5,732.00   | 682.00    | 682.00    | 0.00     | 0.00    | 5,732.00   | 5,050.00   | 682.00    | 5,050.00  | 0.00        | 682.00       | 5,050.00  | 5,050.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 30 | 00000000000 | 24,114.00  | 17,100.02 | 15,665.02 | 0.00     | 0.00    | 25,549.00  | 25,133.99  | 415.01    | 25,133.99 | 0.00        | 415.01       | 25,133.99 | 25,133.99 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 31 | 00000000000 | 23,604.00  | 10,000.00 | 10,000.00 | 0.00     | 0.00    | 23,604.00  | 12,423.60  | 11,180.40 | 12,423.60 | 0.00        | 11,180.40    | 12,423.60 | 12,423.60 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 32 | 00000000000 | 15,511.00  | 11,753.59 | 11,753.59 | 0.00     | 0.00    | 15,511.00  | 12,753.59  | 2,757.41  | 12,753.59 | 0.00        | 2,757.41     | 12,753.59 | 12,694.21 | 59.38        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 02 | 00000000000 | 28,678.00  | 230.00    | 230.00    | 0.00     | 0.00    | 28,678.00  | 28,448.00  | 230.00    | 28,448.00 | 0.00        | 230.00       | 28,448.00 | 28,448.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 03 | 00000000000 | 17,534.00  | 17,213.00 | 0.00      | 0.00     | 0.00    | 34,747.00  | 34,747.00  | 0.00      | 34,747.00 | 0.00        | 0.00         | 34,747.00 | 34,747.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 04 | 00000000000 | 44,929.00  | 11,929.00 | 44,466.00 | 0.00     | 0.00    | 12,392.00  | 1,392.00   | 11,000.00 | 1,392.00  | 0.00        | 11,000.00    | 1,392.00  | 1,392.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 05 | 00000000000 | 4,046.00   | 0.00      | 0.00      | 0.00     | 0.00    | 4,046.00   | 0.00       | 4,046.00  | 0.00      | 0.00        | 4,046.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 06 | 00000000000 | 0.00       | 696.00    | 0.00      | 0.00     | 0.00    | 696.00     | 696.00     | 0.00      | 696.00    | 0.00        | 0.00         | 696.00    | 696.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 07 | 00000000000 | 19,119.00  | 9,119.00  | 9,119.00  | 0.00     | 0.00    | 19,119.00  | 19,119.00  | 0.00      | 19,119.00 | 0.00        | 0.00         | 19,119.00 | 19,119.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 09 | 00000000000 | 0.00       | 1,054.04  | 527.02    | 0.00     | 0.00    | 527.02     | 0.00       | 527.02    | 0.00      | 0.00        | 527.02       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 11 | 00000000000 | 71,848.00  | 34,515.00 | 69,030.00 | 0.00     | 0.00    | 37,333.00  | 0.00       | 37,333.00 | 0.00      | 0.00        | 37,333.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 13 | 00000000000 | 16,185.00  | 3,282.80  | 0.00      | 0.00     | 0.00    | 19,467.80  | 19,467.80  | 0.00      | 19,467.80 | 0.00        | 0.00         | 19,467.80 | 19,467.80 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 15 | 00000000000 | 79,100.00  | 54,819.88 | 21,050.48 | 0.00     | 0.00    | 112,869.40 | 112,869.40 | 0.00      | 61,083.28 | 51,786.12   | 51,786.12    | 61,083.28 | 61,083.28 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 16 | 00000000000 | 13,488.00  | 0.00      | 2,000.00  | 0.00     | 0.00    | 11,488.00  | 5,000.00   | 6,488.00  | 5,000.00  | 0.00        | 6,488.00     | 5,000.00  | 5,000.00  | 0.00         |



| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 17 | 00000000000 | 0.00       | 3,925.95     | 0.00       | 0.00     | 0.00    | 3,925.95     | 3,925.95     | 0.00       | 3,925.95     | 0.00        | 0.00         | 3,925.95     | 3,925.95     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 18 | 00000000000 | 0.00       | 3,424.80     | 100.00     | 0.00     | 0.00    | 3,324.80     | 3,224.80     | 100.00     | 3,224.80     | 0.00        | 100.00       | 3,224.80     | 3,208.55     | 16.25        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 19 | 00000000000 | 0.00       | 2,944.00     | 1,472.00   | 0.00     | 0.00    | 1,472.00     | 0.00         | 1,472.00   | 0.00         | 0.00        | 1,472.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 21 | 00000000000 | 0.00       | 30,965.52    | 0.00       | 0.00     | 0.00    | 30,965.52    | 30,965.52    | 0.00       | 30,965.52    | 0.00        | 0.00         | 30,965.52    | 30,965.52    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 23 | 00000000000 | 0.00       | 2,088.00     | 0.00       | 0.00     | 0.00    | 2,088.00     | 2,088.00     | 0.00       | 2,088.00     | 0.00        | 0.00         | 2,088.00     | 2,088.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 24 | 00000000000 | 0.00       | 23,032.00    | 32.00      | 0.00     | 0.00    | 23,000.00    | 22,968.00    | 32.00      | 22,968.00    | 0.00        | 32.00        | 22,968.00    | 22,968.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 25 | 00000000000 | 0.00       | 28,899.84    | 272.84     | 0.00     | 0.00    | 28,627.00    | 28,354.16    | 272.84     | 28,354.16    | 0.00        | 272.84       | 28,354.16    | 28,354.16    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 26 | 00000000000 | 0.00       | 160,000.01   | 80,000.01  | 0.00     | 0.00    | 80,000.00    | 79,999.99    | 0.01       | 79,999.99    | 0.00        | 0.01         | 79,999.99    | 79,999.99    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 27 | 00000000000 | 28,678.00  | 9,074.00     | 9,074.00   | 0.00     | 0.00    | 28,678.00    | 28,678.00    | 0.00       | 28,678.00    | 0.00        | 0.00         | 28,678.00    | 28,678.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 29 | 00000000000 | 10,116.00  | 19,086.39    | 15,711.59  | 0.00     | 0.00    | 13,490.80    | 13,490.80    | 0.00       | 13,490.80    | 0.00        | 0.00         | 13,490.80    | 13,490.80    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 30 | 00000000000 | 38,238.00  | 0.00         | 0.00       | 0.00     | 0.00    | 38,238.00    | 0.00         | 38,238.00  | 0.00         | 0.00        | 38,238.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 32 | 00000000000 | 6,744.00   | 0.00         | 0.00       | 0.00     | 0.00    | 6,744.00     | 0.00         | 6,744.00   | 0.00         | 0.00        | 6,744.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 01 | 00000000000 | 104,539.00 | 13,116.00    | 17,726.00  | 0.00     | 0.00    | 99,929.00    | 98,457.00    | 1,472.00   | 48,894.00    | 49,563.00   | 51,035.00    | 48,894.00    | 48,894.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 02 | 00000000000 | 223,429.00 | 42,988.04    | 42,988.04  | 0.00     | 0.00    | 223,429.00   | 186,410.42   | 37,018.58  | 87,497.42    | 98,913.00   | 135,931.58   | 87,497.42    | 87,497.42    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 03 | 00000000000 | 107,903.00 | 0.00         | 719.00     | 0.00     | 0.00    | 107,184.00   | 107,184.00   | 0.00       | 53,592.00    | 53,592.00   | 53,592.00    | 53,592.00    | 53,592.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 04 | 00000000000 | 97,113.00  | 23,280.00    | 23,100.00  | 0.00     | 0.00    | 97,293.00    | 97,293.00    | 0.00       | 60,900.00    | 36,393.00   | 36,393.00    | 60,900.00    | 60,900.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 05 | 00000000000 | 30,409.00  | 30,280.88    | 2,344.51   | 0.00     | 0.00    | 58,345.37    | 58,345.37    | 0.00       | 58,345.37    | 0.00        | 0.00         | 58,345.37    | 58,116.75    | 228.62       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 06 | 00000000000 | 41,265.00  | 22,505.59    | 2,181.00   | 0.00     | 0.00    | 61,589.59    | 61,429.08    | 160.51     | 61,429.08    | 0.00        | 160.51       | 61,429.08    | 61,429.08    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 07 | 00000000000 | 43,018.00  | 8,500.00     | 8,500.00   | 0.00     | 0.00    | 43,018.00    | 43,018.00    | 0.00       | 42,000.00    | 1,018.00    | 1,018.00     | 42,000.00    | 42,000.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 08 | 00000000000 | 175,607.00 | 3,883.09     | 4,909.89   | 0.00     | 0.00    | 174,580.20   | 171,425.92   | 3,154.28   | 84,250.74    | 87,175.18   | 90,329.46    | 84,250.74    | 84,250.74    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 09 | 00000000000 | 236,430.00 | 1,751,288.84 | 731,769.74 | 0.00     | 0.00    | 1,255,949.10 | 1,236,081.86 | 19,867.24  | 1,060,214.28 | 175,867.58  | 195,734.82   | 1,060,214.28 | 1,059,529.80 | 684.48       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 10 | 00000000000 | 121,391.00 | 48,259.48    | 48,259.48  | 0.00     | 0.00    | 121,391.00   | 64,753.74    | 56,637.26  | 64,753.74    | 0.00        | 56,637.26    | 64,753.74    | 64,753.74    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 11 | 00000000000 | 86,179.00  | 26,564.00    | 26,564.00  | 0.00     | 0.00    | 86,179.00    | 18,444.00    | 67,735.00  | 18,444.00    | 0.00        | 67,735.00    | 18,444.00    | 18,444.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 12 | 00000000000 | 128,470.00 | 75,000.00    | 75,000.00  | 0.00     | 0.00    | 128,470.00   | 0.00         | 128,470.00 | 0.00         | 0.00        | 128,470.00   | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 13 | 00000000000 | 56,649.00  | 0.00         | 0.00       | 0.00     | 0.00    | 56,649.00    | 56,649.00    | 0.00       | 51,000.00    | 5,649.00    | 5,649.00     | 51,000.00    | 51,000.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 14 | 00000000000 | 71,522.00  | 69,808.89    | 42,908.89  | 0.00     | 0.00    | 98,422.00    | 88,043.09    | 10,378.91  | 88,043.09    | 0.00        | 10,378.91    | 88,043.09    | 88,043.09    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 15 | 00000000000 | 139,357.00 | 21,335.46    | 14,650.59  | 0.00     | 0.00    | 146,041.87   | 139,965.99   | 6,075.88   | 73,932.99    | 66,033.00   | 72,108.88    | 73,932.99    | 73,932.99    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 16 | 00000000000 | 128,135.00 | 8,352.00     | 8,352.00   | 0.00     | 0.00    | 128,135.00   | 121,520.00   | 6,615.00   | 66,816.00    | 54,704.00   | 61,319.00    | 66,816.00    | 66,741.00    | 75.00        |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|-----------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 17 | 00000000000 | 86,992.00  | 26,370.54  | 11,075.16 | 0.00     | 0.00    | 102,287.38 | 66,436.38  | 35,851.00  | 66,436.38  | 0.00        | 35,851.00    | 66,436.38  | 66,436.38  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 18 | 00000000000 | 110,061.00 | 9,793.20   | 4,646.40  | 0.00     | 0.00    | 115,207.80 | 115,207.80 | 0.00       | 53,626.80  | 61,581.00   | 61,581.00    | 53,626.80  | 53,626.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 19 | 00000000000 | 83,167.00  | 38,000.00  | 60,800.00 | 0.00     | 0.00    | 60,367.00  | 0.00       | 60,367.00  | 0.00       | 0.00        | 60,367.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 20 | 00000000000 | 80,927.00  | 15,000.00  | 14,328.00 | 0.00     | 0.00    | 81,599.00  | 81,599.00  | 0.00       | 72,500.00  | 9,099.00    | 9,099.00     | 72,500.00  | 72,500.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 21 | 00000000000 | 80,927.00  | 18,876.80  | 18,876.80 | 0.00     | 0.00    | 80,927.00  | 78,876.80  | 2,050.20   | 50,612.80  | 28,264.00   | 30,314.20    | 50,612.80  | 50,612.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 22 | 00000000000 | 43,018.00  | 3,475.28   | 3,475.28  | 0.00     | 0.00    | 43,018.00  | 39,545.45  | 3,472.55   | 39,545.45  | 0.00        | 3,472.55     | 39,545.45  | 39,545.45  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 23 | 00000000000 | 106,087.00 | 149,113.00 | 54,984.00 | 0.00     | 0.00    | 200,216.00 | 68,324.00  | 131,892.00 | 68,324.00  | 0.00        | 131,892.00   | 68,324.00  | 68,324.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 24 | 00000000000 | 59,716.00  | 12,412.81  | 12,412.81 | 0.00     | 0.00    | 59,716.00  | 55,789.55  | 3,926.45   | 42,429.55  | 13,360.00   | 17,286.45    | 42,429.55  | 42,429.55  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 25 | 00000000000 | 143,393.00 | 31,598.60  | 83,225.60 | 0.00     | 0.00    | 91,766.00  | 91,765.00  | 1.00       | 86,372.00  | 5,393.00    | 5,394.00     | 86,372.00  | 86,372.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 26 | 00000000000 | 0.00       | 269,120.74 | 85,579.42 | 0.00     | 0.00    | 183,541.32 | 94,805.19  | 88,736.13  | 94,805.19  | 0.00        | 88,736.13    | 94,805.19  | 94,805.19  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 27 | 00000000000 | 218,613.00 | 21,382.19  | 7,375.62  | 0.00     | 0.00    | 232,619.57 | 229,522.20 | 3,097.37   | 162,325.20 | 67,197.00   | 70,294.37    | 162,325.20 | 162,068.80 | 256.40       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 29 | 00000000000 | 151,739.00 | 30,764.39  | 30,764.39 | 0.00     | 0.00    | 151,739.00 | 145,794.39 | 5,944.61   | 113,264.39 | 32,530.00   | 38,474.61    | 113,264.39 | 113,264.39 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 30 | 00000000000 | 63,093.00  | 57,026.43  | 10,726.93 | 0.00     | 0.00    | 109,392.50 | 109,354.38 | 38.12      | 109,354.38 | 0.00        | 38.12        | 109,354.38 | 109,354.38 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 31 | 00000000000 | 62,843.00  | 41,210.18  | 7,340.80  | 0.00     | 0.00    | 96,712.38  | 70,818.48  | 25,893.90  | 67,553.74  | 3,264.74    | 29,158.64    | 67,553.74  | 67,553.74  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 32 | 00000000000 | 91,581.00  | 0.00       | 0.00      | 0.00     | 0.00    | 91,581.00  | 91,572.00  | 9.00       | 45,786.00  | 45,786.00   | 45,795.00    | 45,786.00  | 45,786.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 01 | 00000000000 | 945.00     | 1,340.20   | 0.00      | 0.00     | 0.00    | 2,285.20   | 2,285.20   | 0.00       | 2,285.20   | 0.00        | 0.00         | 2,285.20   | 2,285.20   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 03 | 00000000000 | 0.00       | 7,158.00   | 0.00      | 0.00     | 0.00    | 7,158.00   | 7,158.00   | 0.00       | 7,158.00   | 0.00        | 0.00         | 7,158.00   | 7,158.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 05 | 00000000000 | 2,023.00   | 2,023.00   | 2,023.00  | 0.00     | 0.00    | 2,023.00   | 0.00       | 2,023.00   | 0.00       | 0.00        | 2,023.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 07 | 00000000000 | 45,885.00  | 4,000.07   | 12,000.07 | 0.00     | 0.00    | 37,885.00  | 19,999.95  | 17,885.05  | 19,999.95  | 0.00        | 17,885.05    | 19,999.95  | 19,999.95  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 08 | 00000000000 | 6,002.00   | 0.00       | 6,002.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 09 | 00000000000 | 147,268.00 | 53,204.02  | 36,008.39 | 0.00     | 0.00    | 164,463.63 | 97,042.68  | 67,420.95  | 97,042.68  | 0.00        | 67,420.95    | 97,042.68  | 97,042.68  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 11 | 00000000000 | 1,435.00   | 1,435.00   | 1,435.00  | 0.00     | 0.00    | 1,435.00   | 0.00       | 1,435.00   | 0.00       | 0.00        | 1,435.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 14 | 00000000000 | 8,346.00   | 23,846.12  | 9,732.12  | 0.00     | 0.00    | 22,460.00  | 22,459.88  | 0.12       | 22,459.88  | 0.00        | 0.12         | 22,459.88  | 22,459.88  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 15 | 00000000000 | 5,058.00   | 7,900.00   | 3,789.01  | 0.00     | 0.00    | 9,168.99   | 7,899.99   | 1,269.00   | 7,899.99   | 0.00        | 1,269.00     | 7,899.99   | 7,899.99   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 16 | 00000000000 | 16,860.00  | 696.00     | 1,740.00  | 0.00     | 0.00    | 15,816.00  | 4,988.00   | 10,828.00  | 4,988.00   | 0.00        | 10,828.00    | 4,988.00   | 4,976.75   | 11.25        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 17 | 00000000000 | 73,799.00  | 36,931.54  | 11,075.16 | 0.00     | 0.00    | 99,655.38  | 66,436.38  | 33,219.00  | 66,436.38  | 0.00        | 33,219.00    | 66,436.38  | 66,436.38  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 27 | 00000000000 | 14,837.00  | 0.00       | 0.00      | 0.00     | 0.00    | 14,837.00  | 14,837.00  | 0.00       | 14,837.00  | 0.00        | 0.00         | 14,837.00  | 14,837.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 30 | 00000000000 | 5,205.00   | 7,205.00   | 10,410.00 | 0.00     | 0.00    | 2,000.00   | 0.00       | 2,000.00   | 0.00       | 0.00        | 2,000.00     | 0.00       | 0.00       | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|------------|------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 31 | 00000000000 | 0.00         | 6,264.00   | 0.00       | 0.00     | 0.00    | 6,264.00     | 6,264.00     | 0.00       | 6,264.00     | 0.00        | 0.00         | 6,264.00     | 6,264.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 36901 | 1  | 1  | 09 | 00000000000 | 0.00         | 215,924.00 | 22,251.00  | 0.00     | 0.00    | 193,673.00   | 169,222.00   | 24,451.00  | 5,353.00     | 163,869.00  | 188,320.00   | 5,353.00     | 5,353.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 02 | 00000000000 | 23,099.00    | 11,550.00  | 23,099.00  | 0.00     | 0.00    | 11,550.00    | 0.00         | 11,550.00  | 0.00         | 0.00        | 11,550.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 09 | 00000000000 | 436,597.00   | 340,300.22 | 287,786.22 | 0.00     | 0.00    | 489,111.00   | 448,171.62   | 40,939.38  | 448,171.62   | 0.00        | 40,939.38    | 448,171.62   | 448,171.62   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 14 | 00000000000 | 65,620.00    | 53,000.00  | 76,620.00  | 0.00     | 0.00    | 42,000.00    | 0.00         | 42,000.00  | 0.00         | 0.00        | 42,000.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 16 | 00000000000 | 12,345.00    | 0.00       | 12,345.00  | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 23 | 00000000000 | 48,095.00    | 44,876.60  | 40,129.60  | 0.00     | 0.00    | 52,842.00    | 52,841.40    | 0.60       | 52,841.40    | 0.00        | 0.60         | 52,841.40    | 52,841.40    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 30 | 00000000000 | 27,298.00    | 0.00       | 21,311.00  | 0.00     | 0.00    | 5,987.00     | 0.00         | 5,987.00   | 0.00         | 0.00        | 5,987.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 01 | 00000000000 | 6,322.00     | 11,584.00  | 12,644.00  | 0.00     | 0.00    | 5,262.00     | 0.00         | 5,262.00   | 0.00         | 0.00        | 5,262.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 02 | 00000000000 | 13,464.00    | 0.00       | 0.00       | 0.00     | 0.00    | 13,464.00    | 0.00         | 13,464.00  | 0.00         | 0.00        | 13,464.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 03 | 00000000000 | 7,905.00     | 0.00       | 7,905.00   | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 04 | 00000000000 | 33,389.00    | 87.00      | 0.00       | 0.00     | 0.00    | 33,476.00    | 11,087.00    | 22,389.00  | 11,087.00    | 0.00        | 22,389.00    | 11,087.00    | 11,087.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 05 | 00000000000 | 46,831.00    | 10,444.60  | 32,258.60  | 0.00     | 0.00    | 25,017.00    | 6,072.40     | 18,944.60  | 6,072.40     | 0.00        | 18,944.60    | 6,072.40     | 6,072.40     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 06 | 00000000000 | 54,115.00    | 21,313.78  | 52,772.78  | 0.00     | 0.00    | 22,656.00    | 10,017.40    | 12,638.60  | 10,017.40    | 0.00        | 12,638.60    | 10,017.40    | 10,017.40    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 07 | 00000000000 | 28,770.00    | 15,000.00  | 43,770.00  | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 08 | 00000000000 | 16,908.00    | 1,445.40   | 11,308.50  | 0.00     | 0.00    | 7,044.90     | 7,044.40     | 0.50       | 7,044.40     | 0.00        | 0.50         | 7,044.40     | 7,044.40     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 09 | 00000000000 | 1,054,881.00 | 968,102.52 | 850,247.02 | 0.00     | 0.00    | 1,172,736.50 | 1,060,203.28 | 112,533.22 | 1,060,203.28 | 0.00        | 112,533.22   | 1,060,203.28 | 1,060,203.28 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 10 | 00000000000 | 28,684.00    | 12,475.20  | 16,159.20  | 0.00     | 0.00    | 25,000.00    | 12,524.80    | 12,475.20  | 12,524.80    | 0.00        | 12,475.20    | 12,524.80    | 12,524.80    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 11 | 00000000000 | 8,508.00     | 0.00       | 4,008.00   | 0.00     | 0.00    | 4,500.00     | 0.00         | 4,500.00   | 0.00         | 0.00        | 4,500.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 17 | 00000000000 | 2,066.00     | 0.00       | 2,066.00   | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 18 | 00000000000 | 0.00         | 10,335.40  | 0.00       | 0.00     | 0.00    | 10,335.40    | 10,335.40    | 0.00       | 10,335.40    | 0.00        | 0.00         | 10,335.40    | 10,335.40    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 19 | 00000000000 | 11,675.00    | 0.00       | 5,837.00   | 0.00     | 0.00    | 5,838.00     | 0.00         | 5,838.00   | 0.00         | 0.00        | 5,838.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 20 | 00000000000 | 25,140.00    | 0.00       | 15,140.00  | 0.00     | 0.00    | 10,000.00    | 7,302.40     | 2,697.60   | 0.00         | 7,302.40    | 10,000.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 24 | 00000000000 | 8,781.00     | 8,780.00   | 13,171.00  | 0.00     | 0.00    | 4,390.00     | 0.00         | 4,390.00   | 0.00         | 0.00        | 4,390.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 25 | 00000000000 | 0.00         | 7,527.80   | 0.00       | 0.00     | 0.00    | 7,527.80     | 7,527.80     | 0.00       | 7,527.80     | 0.00        | 0.00         | 7,527.80     | 7,527.80     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 27 | 00000000000 | 26,590.00    | 5,832.40   | 21,214.00  | 0.00     | 0.00    | 11,208.40    | 11,208.40    | 0.00       | 11,208.40    | 0.00        | 0.00         | 11,208.40    | 11,208.40    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 28 | 00000000000 | 17,561.00    | 19,376.20  | 20,366.40  | 0.00     | 0.00    | 16,570.80    | 13,765.40    | 2,805.40   | 13,765.40    | 0.00        | 2,805.40     | 13,765.40    | 13,765.40    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 31 | 00000000000 | 28,354.00    | 32,408.40  | 32,883.40  | 0.00     | 0.00    | 27,879.00    | 22,386.34    | 5,492.66   | 22,386.34    | 0.00        | 5,492.66     | 22,386.34    | 22,386.34    | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 32 | 00000000000 | 16,917.00  | 0.00       | 8,917.00   | 0.00     | 0.00    | 8,000.00   | 0.00      | 8,000.00   | 0.00      | 0.00        | 8,000.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37106 | 1  | 1  | 09 | 00000000000 | 91,767.00  | 104,678.20 | 167,585.20 | 0.00     | 0.00    | 28,860.00  | 28,764.40 | 95.60      | 28,764.40 | 0.00        | 95.60        | 28,764.40 | 28,764.40 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 01 | 00000000000 | 0.00       | 5,219.20   | 0.20       | 0.00     | 0.00    | 5,219.00   | 5,218.80  | 0.20       | 5,218.80  | 0.00        | 0.20         | 5,218.80  | 5,218.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 02 | 00000000000 | 996.00     | 0.00       | 0.00       | 0.00     | 0.00    | 996.00     | 0.00      | 996.00     | 0.00      | 0.00        | 996.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 08 | 00000000000 | 5,315.00   | 0.00       | 0.00       | 0.00     | 0.00    | 5,315.00   | 0.00      | 5,315.00   | 0.00      | 0.00        | 5,315.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 09 | 00000000000 | 153,152.00 | 27,367.66  | 33,262.66  | 0.00     | 0.00    | 147,257.00 | 46,935.56 | 100,321.44 | 46,935.56 | 0.00        | 100,321.44   | 46,935.56 | 46,935.56 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 11 | 00000000000 | 5,066.00   | 0.00       | 0.00       | 0.00     | 0.00    | 5,066.00   | 0.00      | 5,066.00   | 0.00      | 0.00        | 5,066.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 12 | 00000000000 | 3,985.00   | 4,985.00   | 4,985.00   | 0.00     | 0.00    | 3,985.00   | 0.00      | 3,985.00   | 0.00      | 0.00        | 3,985.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 16 | 00000000000 | 313.00     | 313.00     | 313.00     | 0.00     | 0.00    | 313.00     | 0.00      | 313.00     | 0.00      | 0.00        | 313.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 18 | 00000000000 | 0.00       | 676.00     | 0.00       | 0.00     | 0.00    | 676.00     | 676.00    | 0.00       | 676.00    | 0.00        | 0.00         | 676.00    | 676.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 20 | 00000000000 | 9,696.00   | 4,000.00   | 4,000.00   | 0.00     | 0.00    | 9,696.00   | 0.00      | 9,696.00   | 0.00      | 0.00        | 9,696.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 23 | 00000000000 | 20,815.00  | 8,850.43   | 15,097.43  | 0.00     | 0.00    | 14,568.00  | 1,007.57  | 13,560.43  | 1,007.57  | 0.00        | 13,560.43    | 1,007.57  | 1,007.57  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 30 | 00000000000 | 24,409.00  | 6,892.00   | 9,892.00   | 0.00     | 0.00    | 21,409.00  | 108.00    | 21,301.00  | 108.00    | 0.00        | 21,301.00    | 108.00    | 108.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 02 | 00000000000 | 940.00     | 940.00     | 940.00     | 0.00     | 0.00    | 940.00     | 0.00      | 940.00     | 0.00      | 0.00        | 940.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 03 | 00000000000 | 255.00     | 0.00       | 255.00     | 0.00     | 0.00    | 0.00       | 0.00      | 0.00       | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 05 | 00000000000 | 6,386.00   | 475.00     | 6,386.00   | 0.00     | 0.00    | 475.00     | 475.00    | 0.00       | 475.00    | 0.00        | 0.00         | 475.00    | 475.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 06 | 00000000000 | 5,111.00   | 4,600.84   | 5,112.44   | 0.00     | 0.00    | 4,599.40   | 859.88    | 3,739.52   | 859.88    | 0.00        | 3,739.52     | 859.88    | 859.88    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 07 | 00000000000 | 1,244.00   | 1,244.00   | 1,244.00   | 0.00     | 0.00    | 1,244.00   | 0.00      | 1,244.00   | 0.00      | 0.00        | 1,244.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 09 | 00000000000 | 297,815.00 | 87,524.53  | 89,110.02  | 0.00     | 0.00    | 296,229.51 | 49,476.98 | 246,752.53 | 49,476.98 | 0.00        | 246,752.53   | 49,476.98 | 49,476.98 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 12 | 00000000000 | 35,073.00  | 11,768.00  | 11,768.00  | 0.00     | 0.00    | 35,073.00  | 5,004.00  | 30,069.00  | 5,004.00  | 0.00        | 30,069.00    | 5,004.00  | 5,004.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 14 | 00000000000 | 10,643.00  | 5,456.00   | 5,456.00   | 0.00     | 0.00    | 10,643.00  | 1,272.00  | 9,371.00   | 1,272.00  | 0.00        | 9,371.00     | 1,272.00  | 1,272.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 16 | 00000000000 | 14,134.00  | 8,100.00   | 8,100.00   | 0.00     | 0.00    | 14,134.00  | 2,380.00  | 11,754.00  | 2,380.00  | 0.00        | 11,754.00    | 2,380.00  | 2,380.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 17 | 00000000000 | 2,005.00   | 500.00     | 2,005.00   | 0.00     | 0.00    | 500.00     | 0.00      | 500.00     | 0.00      | 0.00        | 500.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 18 | 00000000000 | 450.00     | 0.00       | 450.00     | 0.00     | 0.00    | 0.00       | 0.00      | 0.00       | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 21 | 00000000000 | 959.00     | 0.00       | 0.00       | 0.00     | 0.00    | 959.00     | 0.00      | 959.00     | 0.00      | 0.00        | 959.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 24 | 00000000000 | 2,661.00   | 2,200.00   | 2,200.00   | 0.00     | 0.00    | 2,661.00   | 0.00      | 2,661.00   | 0.00      | 0.00        | 2,661.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 27 | 00000000000 | 5,000.00   | 5,000.00   | 5,000.00   | 0.00     | 0.00    | 5,000.00   | 0.00      | 5,000.00   | 0.00      | 0.00        | 5,000.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 29 | 00000000000 | 0.00       | 796.98     | 211.49     | 0.00     | 0.00    | 585.49     | 374.00    | 211.49     | 374.00    | 0.00        | 211.49       | 374.00    | 374.00    | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO     | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|------------|-----------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 31 | 00000000000 | 0.00       | 475.00     | 0.00       | 0.00     | 0.00    | 475.00     | 0.00       | 475.00    | 0.00       | 0.00        | 475.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 32 | 00000000000 | 525.00     | 0.00       | 0.00       | 0.00     | 0.00    | 525.00     | 0.00       | 525.00    | 0.00       | 0.00        | 525.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 02 | 00000000000 | 44,728.00  | 2,074.00   | 10,274.00  | 0.00     | 0.00    | 36,528.00  | 18,918.00  | 17,610.00 | 18,918.00  | 0.00        | 17,610.00    | 18,918.00  | 18,918.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 03 | 00000000000 | 95,250.00  | 6,550.00   | 26,500.00  | 0.00     | 0.00    | 75,300.00  | 47,800.00  | 27,500.00 | 47,800.00  | 0.00        | 27,500.00    | 47,800.00  | 47,800.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 04 | 00000000000 | 14,791.00  | 0.00       | 14,791.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 05 | 00000000000 | 66,917.00  | 0.00       | 3,217.00   | 0.00     | 0.00    | 63,700.00  | 34,300.00  | 29,400.00 | 34,300.00  | 0.00        | 29,400.00    | 34,300.00  | 34,300.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 06 | 00000000000 | 115,106.00 | 47,308.75  | 66,048.15  | 0.00     | 0.00    | 96,366.60  | 60,536.48  | 35,830.12 | 60,536.48  | 0.00        | 35,830.12    | 60,536.48  | 60,502.43  | 34.05        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 07 | 00000000000 | 22,465.00  | 14,906.20  | 14,906.20  | 0.00     | 0.00    | 22,465.00  | 22,443.80  | 21.20     | 22,443.80  | 0.00        | 21.20        | 22,443.80  | 22,443.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 08 | 00000000000 | 49,121.00  | 5,592.47   | 15,963.47  | 0.00     | 0.00    | 38,750.00  | 24,251.92  | 14,498.08 | 24,251.92  | 0.00        | 14,498.08    | 24,251.92  | 24,251.92  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 09 | 00000000000 | 328,078.00 | 594,328.70 | 354,696.07 | 0.00     | 0.00    | 567,710.63 | 486,609.19 | 81,101.44 | 486,609.19 | 0.00        | 81,101.44    | 486,609.19 | 486,609.19 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 10 | 00000000000 | 18,641.00  | 19,298.00  | 22,259.00  | 0.00     | 0.00    | 15,680.00  | 1,282.00   | 14,398.00 | 1,282.00   | 0.00        | 14,398.00    | 1,282.00   | 1,282.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 12 | 00000000000 | 8,902.00   | 2,000.00   | 5,902.00   | 0.00     | 0.00    | 5,000.00   | 0.00       | 5,000.00  | 0.00       | 0.00        | 5,000.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 13 | 00000000000 | 53,993.00  | 9,603.00   | 9,603.00   | 0.00     | 0.00    | 53,993.00  | 50,780.00  | 3,213.00  | 50,780.00  | 0.00        | 3,213.00     | 50,780.00  | 50,780.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 15 | 00000000000 | 13,967.00  | 50,721.94  | 16,988.36  | 0.00     | 0.00    | 47,700.58  | 27,969.56  | 19,731.02 | 27,969.56  | 0.00        | 19,731.02    | 27,969.56  | 27,969.56  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 16 | 00000000000 | 310,820.00 | 39,261.70  | 96,956.70  | 0.00     | 0.00    | 253,125.00 | 172,365.31 | 80,759.69 | 172,365.31 | 0.00        | 80,759.69    | 172,365.31 | 172,365.31 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 18 | 00000000000 | 3,979.00   | 2,735.50   | 4,839.50   | 0.00     | 0.00    | 1,875.00   | 1,014.50   | 860.50    | 1,014.50   | 0.00        | 860.50       | 1,014.50   | 1,014.50   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 19 | 00000000000 | 12,425.00  | 0.00       | 6,397.00   | 0.00     | 0.00    | 6,028.00   | 2,428.00   | 3,600.00  | 2,428.00   | 0.00        | 3,600.00     | 2,428.00   | 2,428.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 20 | 00000000000 | 53,298.00  | 19,031.76  | 42,005.76  | 0.00     | 0.00    | 30,324.00  | 2,462.00   | 27,862.00 | 2,462.00   | 0.00        | 27,862.00    | 2,462.00   | 2,462.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 21 | 00000000000 | 127,705.00 | 1,214.00   | 1,214.00   | 0.00     | 0.00    | 127,705.00 | 72,874.00  | 54,831.00 | 72,874.00  | 0.00        | 54,831.00    | 72,874.00  | 72,874.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 22 | 00000000000 | 41,189.00  | 7,653.00   | 13,842.00  | 0.00     | 0.00    | 35,000.00  | 16,347.00  | 18,653.00 | 16,347.00  | 0.00        | 18,653.00    | 16,347.00  | 16,347.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 23 | 00000000000 | 88,582.00  | 58,271.00  | 85,562.00  | 0.00     | 0.00    | 61,291.00  | 13,003.00  | 48,288.00 | 13,003.00  | 0.00        | 48,288.00    | 13,003.00  | 13,003.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 24 | 00000000000 | 20,313.00  | 625.00     | 6,250.00   | 0.00     | 0.00    | 14,688.00  | 5,000.00   | 9,688.00  | 5,000.00   | 0.00        | 9,688.00     | 5,000.00   | 5,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 26 | 00000000000 | 34,355.00  | 16,805.00  | 41,110.00  | 0.00     | 0.00    | 10,050.00  | 10,050.00  | 0.00      | 10,050.00  | 0.00        | 0.00         | 10,050.00  | 10,050.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 28 | 00000000000 | 7,169.00   | 14,338.00  | 14,338.00  | 0.00     | 0.00    | 7,169.00   | 0.00       | 7,169.00  | 0.00       | 0.00        | 7,169.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 29 | 00000000000 | 12,916.00  | 0.00       | 12,916.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00      | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 30 | 00000000000 | 207,220.00 | 121,418.40 | 155,488.53 | 0.00     | 0.00    | 173,149.87 | 117,801.60 | 55,348.27 | 117,801.60 | 0.00        | 55,348.27    | 117,801.60 | 117,793.98 | 7.62         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 31 | 00000000000 | 90,232.00  | 40,586.71  | 43,303.32  | 0.00     | 0.00    | 87,515.39  | 50,550.00  | 36,965.39 | 50,550.00  | 0.00        | 36,965.39    | 50,550.00  | 50,550.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 32 | 00000000000 | 2,976.00   | 1,562.50   | 1,875.00   | 0.00     | 0.00    | 2,663.50   | 937.50     | 1,726.00  | 937.50     | 0.00        | 1,726.00     | 937.50     | 937.50     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|--------------|--------------|----------|---------|--------------|--------------|------------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 01 | 00000000000 | 8,560.00     | 9,694.40     | 11,518.00    | 0.00     | 0.00    | 6,736.40     | 6,518.00     | 218.40     | 6,518.00     | 0.00        | 218.40       | 6,518.00     | 6,518.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 03 | 00000000000 | 7,129.00     | 0.00         | 0.00         | 0.00     | 0.00    | 7,129.00     | 3,300.00     | 3,829.00   | 3,300.00     | 0.00        | 3,829.00     | 3,300.00     | 3,300.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 05 | 00000000000 | 5,951.00     | 5,951.00     | 5,951.00     | 0.00     | 0.00    | 5,951.00     | 4,900.00     | 1,051.00   | 4,900.00     | 0.00        | 1,051.00     | 4,900.00     | 4,900.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 06 | 00000000000 | 35,980.00    | 2,100.00     | 2,100.00     | 0.00     | 0.00    | 35,980.00    | 2,100.00     | 33,880.00  | 2,100.00     | 0.00        | 33,880.00    | 2,100.00     | 2,100.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 08 | 00000000000 | 56,417.00    | 4,144.09     | 16,536.09    | 0.00     | 0.00    | 44,025.00    | 29,144.09    | 14,880.91  | 29,144.09    | 0.00        | 14,880.91    | 29,144.09    | 29,144.09    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 09 | 00000000000 | 1,021,077.00 | 1,105,795.40 | 940,636.52   | 0.00     | 0.00    | 1,186,235.88 | 1,152,084.48 | 34,151.40  | 1,152,084.48 | 0.00        | 34,151.40    | 1,152,084.48 | 1,139,562.48 | 12,522.00    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 11 | 00000000000 | 169,884.00   | 22,243.49    | 30,993.49    | 0.00     | 0.00    | 161,134.00   | 97,558.00    | 63,576.00  | 97,558.00    | 0.00        | 63,576.00    | 97,558.00    | 97,558.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 14 | 00000000000 | 53,566.00    | 32,966.00    | 49,432.00    | 0.00     | 0.00    | 37,100.00    | 37,100.00    | 0.00       | 37,100.00    | 0.00        | 0.00         | 37,100.00    | 37,100.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 16 | 00000000000 | 17,716.00    | 2,899.12     | 8,226.00     | 0.00     | 0.00    | 12,389.12    | 5,812.00     | 6,577.12   | 5,812.00     | 0.00        | 6,577.12     | 5,812.00     | 5,812.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 17 | 00000000000 | 10,539.00    | 1,868.98     | 5,010.98     | 0.00     | 0.00    | 7,397.00     | 4,750.01     | 2,646.99   | 4,750.01     | 0.00        | 2,646.99     | 4,750.01     | 4,750.01     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 18 | 00000000000 | 560.00       | 0.00         | 560.00       | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 19 | 00000000000 | 3,895.00     | 0.00         | 0.00         | 0.00     | 0.00    | 3,895.00     | 0.00         | 3,895.00   | 0.00         | 0.00        | 3,895.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 25 | 00000000000 | 438,672.00   | 10,294.20    | 126,494.00   | 0.00     | 0.00    | 322,472.20   | 197,072.00   | 125,400.20 | 197,072.00   | 0.00        | 125,400.20   | 197,072.00   | 197,072.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 27 | 00000000000 | 13,662.00    | 0.00         | 13,662.00    | 0.00     | 0.00    | 0.00         | 0.00         | 0.00       | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 29 | 00000000000 | 21,834.00    | 2,882.00     | 21,834.00    | 0.00     | 0.00    | 2,882.00     | 2,882.00     | 0.00       | 2,882.00     | 0.00        | 0.00         | 2,882.00     | 2,882.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 32 | 00000000000 | 9,438.00     | 0.00         | 4,538.00     | 0.00     | 0.00    | 4,900.00     | 0.00         | 4,900.00   | 0.00         | 0.00        | 4,900.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37602 | 1  | 1  | 09 | 00000000000 | 0.00         | 96,278.66    | 19,511.66    | 0.00     | 0.00    | 76,767.00    | 67,011.17    | 9,755.83   | 67,011.17    | 0.00        | 9,755.83     | 67,011.17    | 67,011.17    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 01 | 00000000000 | 59,776.00    | 8,619.50     | 24,463.50    | 0.00     | 0.00    | 43,932.00    | 17,499.50    | 26,432.50  | 17,499.50    | 0.00        | 26,432.50    | 17,499.50    | 17,499.50    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 02 | 00000000000 | 396,601.00   | 27,377.50    | 55,652.50    | 0.00     | 0.00    | 368,326.00   | 235,663.00   | 132,663.00 | 235,663.00   | 0.00        | 132,663.00   | 235,663.00   | 235,663.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 03 | 00000000000 | 130,701.00   | 790.50       | 23,790.50    | 0.00     | 0.00    | 107,701.00   | 69,062.50    | 38,638.50  | 69,062.50    | 0.00        | 38,638.50    | 69,062.50    | 69,062.50    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 04 | 00000000000 | 109,456.00   | 138,246.00   | 34,612.50    | 0.00     | 0.00    | 213,089.50   | 213,089.50   | 0.00       | 213,089.50   | 0.00        | 0.00         | 213,089.50   | 213,089.50   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 05 | 00000000000 | 98,746.00    | 9,066.00     | 16,771.00    | 0.00     | 0.00    | 91,041.00    | 47,500.00    | 43,541.00  | 47,500.00    | 0.00        | 43,541.00    | 47,500.00    | 47,500.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 07 | 00000000000 | 240,282.00   | 40,695.52    | 81,316.76    | 0.00     | 0.00    | 199,660.76   | 133,124.50   | 66,536.26  | 133,124.50   | 0.00        | 66,536.26    | 133,124.50   | 133,124.50   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 08 | 00000000000 | 161,522.00   | 58,248.50    | 62,625.00    | 0.00     | 0.00    | 157,145.50   | 138,125.00   | 19,020.50  | 138,125.00   | 0.00        | 19,020.50    | 138,125.00   | 138,125.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 09 | 00000000000 | 517,602.00   | 2,309,055.98 | 1,637,993.83 | 0.00     | 0.00    | 1,188,664.15 | 867,799.00   | 320,865.15 | 867,799.00   | 0.00        | 320,865.15   | 867,799.00   | 863,424.00   | 4,375.00     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 10 | 00000000000 | 134,088.00   | 51,426.00    | 83,676.00    | 0.00     | 0.00    | 101,838.00   | 101,250.00   | 588.00     | 101,250.00   | 0.00        | 588.00       | 101,250.00   | 101,250.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 11 | 00000000000 | 21,853.00    | 9,709.50     | 15,959.50    | 0.00     | 0.00    | 15,603.00    | 11,875.00    | 3,728.00   | 11,875.00    | 0.00        | 3,728.00     | 11,875.00    | 11,875.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 12 | 00000000000 | 205,035.00   | 120,030.50   | 166,414.50   | 0.00     | 0.00    | 158,651.00   | 58,925.00    | 99,726.00  | 58,925.00    | 0.00        | 99,726.00    | 58,925.00    | 58,925.00    | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|--------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 13 | 00000000000 | 48,515.00  | 9,027.50   | 9,027.50   | 0.00     | 0.00    | 48,515.00    | 46,237.50  | 2,277.50   | 46,237.50  | 0.00        | 2,277.50     | 46,237.50  | 46,237.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 14 | 00000000000 | 168,906.00 | 27,212.50  | 67,218.50  | 0.00     | 0.00    | 128,900.00   | 102,187.50 | 26,712.50  | 102,187.50 | 0.00        | 26,712.50    | 102,187.50 | 102,187.50 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 15 | 00000000000 | 21,497.00  | 21,250.00  | 2,747.00   | 0.00     | 0.00    | 40,000.00    | 28,437.50  | 11,562.50  | 28,437.50  | 0.00        | 11,562.50    | 28,437.50  | 28,437.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 16 | 00000000000 | 209,149.00 | 39,463.97  | 95,184.97  | 0.00     | 0.00    | 153,428.00   | 77,812.50  | 75,615.50  | 77,812.50  | 0.00        | 75,615.50    | 77,812.50  | 77,812.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 17 | 00000000000 | 126,632.00 | 8,437.50   | 30,790.00  | 0.00     | 0.00    | 104,279.50   | 70,491.50  | 33,788.00  | 70,491.50  | 0.00        | 33,788.00    | 70,491.50  | 70,491.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 18 | 00000000000 | 136,228.00 | 40,686.64  | 113,456.58 | 0.00     | 0.00    | 63,458.06    | 57,680.00  | 5,778.06   | 57,680.00  | 0.00        | 5,778.06     | 57,680.00  | 57,680.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 19 | 00000000000 | 452,744.00 | 438.50     | 349,182.50 | 0.00     | 0.00    | 104,000.00   | 68,749.50  | 35,250.50  | 68,749.50  | 0.00        | 35,250.50    | 68,749.50  | 68,749.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 20 | 00000000000 | 549,169.00 | 93,058.82  | 212,837.50 | 0.00     | 0.00    | 429,390.32   | 229,375.00 | 200,015.32 | 229,375.00 | 0.00        | 200,015.32   | 229,375.00 | 229,375.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 21 | 00000000000 | 60,166.00  | 66,068.66  | 42,237.00  | 0.00     | 0.00    | 83,997.66    | 83,997.66  | 0.00       | 83,997.66  | 0.00        | 0.00         | 83,997.66  | 83,997.66  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 23 | 00000000000 | 240,433.00 | 219,686.00 | 159,590.00 | 0.00     | 0.00    | 300,529.00   | 245,000.00 | 55,529.00  | 245,000.00 | 0.00        | 55,529.00    | 245,000.00 | 245,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 24 | 00000000000 | 68,423.00  | 4,985.50   | 18,735.50  | 0.00     | 0.00    | 54,673.00    | 34,360.50  | 20,312.50  | 34,360.50  | 0.00        | 20,312.50    | 34,360.50  | 34,360.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 25 | 00000000000 | 0.00       | 15,000.00  | 0.00       | 0.00     | 0.00    | 15,000.00    | 15,000.00  | 0.00       | 15,000.00  | 0.00        | 0.00         | 15,000.00  | 15,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 26 | 00000000000 | 853,636.00 | 889,172.74 | 703,838.54 | 0.00     | 0.00    | 1,038,970.20 | 516,875.00 | 522,095.20 | 516,875.00 | 0.00        | 522,095.20   | 516,875.00 | 516,875.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 27 | 00000000000 | 260,270.00 | 18,353.50  | 18,353.50  | 0.00     | 0.00    | 260,270.00   | 153,749.00 | 106,521.00 | 153,749.00 | 0.00        | 106,521.00   | 153,749.00 | 153,749.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 28 | 00000000000 | 76,429.00  | 36,608.00  | 36,608.00  | 0.00     | 0.00    | 76,429.00    | 76,250.00  | 179.00     | 76,250.00  | 0.00        | 179.00       | 76,250.00  | 76,250.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 29 | 00000000000 | 8,664.00   | 6,418.03   | 6,476.50   | 0.00     | 0.00    | 8,605.53     | 4,687.50   | 3,918.03   | 4,687.50   | 0.00        | 3,918.03     | 4,687.50   | 4,687.50   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 30 | 00000000000 | 123,974.00 | 60,448.00  | 90,448.00  | 0.00     | 0.00    | 93,974.00    | 92,500.00  | 1,474.00   | 92,500.00  | 0.00        | 1,474.00     | 92,500.00  | 92,500.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 31 | 00000000000 | 199,719.00 | 36,475.42  | 76,506.92  | 0.00     | 0.00    | 159,687.50   | 107,610.92 | 52,076.58  | 107,610.92 | 0.00        | 52,076.58    | 107,610.92 | 107,610.92 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 32 | 00000000000 | 83,978.00  | 8,778.15   | 9,717.15   | 0.00     | 0.00    | 83,039.00    | 39,062.50  | 43,976.50  | 39,062.50  | 0.00        | 43,976.50    | 39,062.50  | 39,062.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 16 | 00000000000 | 3,372.00   | 0.00       | 0.00       | 0.00     | 0.00    | 3,372.00     | 0.00       | 3,372.00   | 0.00       | 0.00        | 3,372.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 30 | 00000000000 | 3,293.00   | 0.00       | 0.00       | 0.00     | 0.00    | 3,293.00     | 0.00       | 3,293.00   | 0.00       | 0.00        | 3,293.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39101 | 1  | 1  | 09 | 00000000000 | 0.00       | 299,859.30 | 129,085.15 | 0.00     | 0.00    | 170,774.15   | 41,689.00  | 129,085.15 | 41,689.00  | 0.00        | 129,085.15   | 41,689.00  | 41,689.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 01 | 00000000000 | 4,877.00   | 1,898.98   | 1,898.98   | 0.00     | 0.00    | 4,877.00     | 2,919.01   | 1,957.99   | 2,919.01   | 0.00        | 1,957.99     | 2,919.01   | 2,919.01   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 02 | 00000000000 | 4,877.00   | 3,739.00   | 3,739.00   | 0.00     | 0.00    | 4,877.00     | 1,138.00   | 3,739.00   | 1,138.00   | 0.00        | 3,739.00     | 1,138.00   | 1,138.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 03 | 00000000000 | 5,395.00   | 2,841.00   | 0.00       | 0.00     | 0.00    | 8,236.00     | 8,236.00   | 0.00       | 8,236.00   | 0.00        | 0.00         | 8,236.00   | 8,236.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 04 | 00000000000 | 19,509.00  | 2,689.65   | 10,995.15  | 0.00     | 0.00    | 11,203.50    | 11,203.50  | 0.00       | 11,203.50  | 0.00        | 0.00         | 11,203.50  | 11,203.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 05 | 00000000000 | 18,883.00  | 11,648.00  | 5,963.00   | 0.00     | 0.00    | 24,568.00    | 24,568.00  | 0.00       | 24,568.00  | 0.00        | 0.00         | 24,568.00  | 24,568.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 06 | 00000000000 | 10,116.00  | 3,031.00   | 3,031.00   | 0.00     | 0.00    | 10,116.00    | 7,085.00   | 3,031.00   | 7,085.00   | 0.00        | 3,031.00     | 7,085.00   | 7,085.00   | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO     | DEVEN        | COMP NO DEV | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|--------------|--------------|----------|---------|--------------|--------------|-----------|--------------|-------------|--------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 07 | 000000000000 | 24,387.00  | 2,321.00     | 2,321.00     | 0.00     | 0.00    | 24,387.00    | 10,590.00    | 13,797.00 | 10,590.00    | 0.00        | 13,797.00    | 10,590.00    | 10,590.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 08 | 000000000000 | 15,241.00  | 24,033.80    | 1,026.80     | 0.00     | 0.00    | 38,248.00    | 38,248.00    | 0.00      | 38,248.00    | 0.00        | 0.00         | 38,248.00    | 38,248.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 09 | 000000000000 | 52,600.00  | 50,659.00    | 47,248.00    | 0.00     | 0.00    | 56,011.00    | 45,107.00    | 10,904.00 | 45,107.00    | 0.00        | 10,904.00    | 45,107.00    | 45,107.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 10 | 000000000000 | 15,847.00  | 1,152.00     | 1,152.00     | 0.00     | 0.00    | 15,847.00    | 15,271.00    | 576.00    | 15,271.00    | 0.00        | 576.00       | 15,271.00    | 15,271.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 11 | 000000000000 | 0.00       | 7,582.00     | 4,249.00     | 0.00     | 0.00    | 3,333.00     | 2,542.00     | 791.00    | 2,542.00     | 0.00        | 791.00       | 2,542.00     | 2,542.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 12 | 000000000000 | 9,560.00   | 19,120.00    | 19,120.00    | 0.00     | 0.00    | 9,560.00     | 0.00         | 9,560.00  | 0.00         | 0.00        | 9,560.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 13 | 000000000000 | 13,488.00  | 5,980.00     | 5,980.00     | 0.00     | 0.00    | 13,488.00    | 10,498.00    | 2,990.00  | 10,498.00    | 0.00        | 2,990.00     | 10,498.00    | 10,498.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 14 | 000000000000 | 520.00     | 815.00       | 520.00       | 0.00     | 0.00    | 815.00       | 815.00       | 0.00      | 815.00       | 0.00        | 0.00         | 815.00       | 815.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 15 | 000000000000 | 11,077.00  | 9,281.16     | 0.00         | 0.00     | 0.00    | 20,358.16    | 16,510.08    | 3,848.08  | 16,510.08    | 0.00        | 3,848.08     | 16,510.08    | 16,510.08    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 16 | 000000000000 | 9,442.00   | 19,880.00    | 2,414.00     | 0.00     | 0.00    | 26,908.00    | 25,701.00    | 1,207.00  | 25,701.00    | 0.00        | 1,207.00     | 25,701.00    | 25,701.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 17 | 000000000000 | 7,316.00   | 7,280.75     | 390.50       | 0.00     | 0.00    | 14,206.25    | 14,206.25    | 0.00      | 14,206.25    | 0.00        | 0.00         | 14,206.25    | 14,206.25    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 18 | 000000000000 | 5,395.00   | 9,336.44     | 5,843.71     | 0.00     | 0.00    | 8,887.73     | 8,887.73     | 0.00      | 8,887.73     | 0.00        | 0.00         | 8,887.73     | 8,887.73     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 19 | 000000000000 | 19,509.00  | 10,951.00    | 0.00         | 0.00     | 0.00    | 30,460.00    | 30,460.00    | 0.00      | 30,460.00    | 0.00        | 0.00         | 30,460.00    | 30,460.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 20 | 000000000000 | 13,488.00  | 977.00       | 182.00       | 0.00     | 0.00    | 14,283.00    | 14,192.00    | 91.00     | 14,192.00    | 0.00        | 91.00        | 14,192.00    | 14,192.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 21 | 000000000000 | 6,070.00   | 0.00         | 0.00         | 0.00     | 0.00    | 6,070.00     | 3,500.00     | 2,570.00  | 3,500.00     | 0.00        | 2,570.00     | 3,500.00     | 3,500.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 22 | 000000000000 | 8,292.00   | 4,152.00     | 4,152.00     | 0.00     | 0.00    | 8,292.00     | 8,292.00     | 0.00      | 8,292.00     | 0.00        | 0.00         | 8,292.00     | 4,140.00     | 4,152.00     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 23 | 000000000000 | 9,755.00   | 15,790.00    | 15,790.00    | 0.00     | 0.00    | 9,755.00     | 3,720.00     | 6,035.00  | 3,720.00     | 0.00        | 6,035.00     | 3,720.00     | 3,720.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 24 | 000000000000 | 12,876.00  | 7,056.00     | 7,056.00     | 0.00     | 0.00    | 12,876.00    | 9,214.00     | 3,662.00  | 4,514.00     | 4,700.00    | 8,362.00     | 4,514.00     | 4,514.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 25 | 000000000000 | 12,193.00  | 26,819.00    | 0.00         | 0.00     | 0.00    | 39,012.00    | 39,012.00    | 0.00      | 39,012.00    | 0.00        | 0.00         | 39,012.00    | 39,012.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 26 | 000000000000 | 0.00       | 43,572.36    | 21,786.18    | 0.00     | 0.00    | 21,786.18    | 0.00         | 21,786.18 | 0.00         | 0.00        | 21,786.18    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 27 | 000000000000 | 6,340.00   | 12,680.00    | 12,680.00    | 0.00     | 0.00    | 6,340.00     | 0.00         | 6,340.00  | 0.00         | 0.00        | 6,340.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 28 | 000000000000 | 20,232.00  | 4,000.00     | 8,282.00     | 0.00     | 0.00    | 15,950.00    | 13,950.00    | 2,000.00  | 13,950.00    | 0.00        | 2,000.00     | 13,950.00    | 13,950.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 29 | 000000000000 | 6,070.00   | 3,070.00     | 3,070.00     | 0.00     | 0.00    | 6,070.00     | 4,571.00     | 1,499.00  | 4,571.00     | 0.00        | 1,499.00     | 4,571.00     | 4,571.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 30 | 000000000000 | 12,193.00  | 9,904.00     | 134.00       | 0.00     | 0.00    | 21,963.00    | 21,894.00    | 69.00     | 21,894.00    | 0.00        | 69.00        | 21,894.00    | 21,894.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 31 | 000000000000 | 809.00     | 0.00         | 809.00       | 0.00     | 0.00    | 0.00         | 0.00         | 0.00      | 0.00         | 0.00        | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 32 | 000000000000 | 16,860.00  | 2,943.00     | 0.00         | 0.00     | 0.00    | 19,803.00    | 19,803.00    | 0.00      | 19,803.00    | 0.00        | 0.00         | 19,803.00    | 19,803.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39401 | 1  | 1  | 09 | 000000000000 | 0.00       | 4,642,374.84 | 1,710,858.95 | 0.00     | 0.00    | 2,931,515.89 | 2,931,515.89 | 0.00      | 2,272,318.22 | 659,197.67  | 659,197.67   | 2,272,318.22 | 2,272,318.22 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 01 | 000000000000 | 127,859.00 | 87,679.40    | 87,679.40    | 0.00     | 0.00    | 127,859.00   | 82,346.10    | 45,512.90 | 38,331.50    | 44,014.60   | 89,527.50    | 38,331.50    | 38,331.50    | 0.00         |



| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 02 | 00000000000 | 259,091.00 | 25,221.00  | 25,221.00  | 0.00     | 0.00    | 259,091.00 | 250,356.00 | 8,735.00   | 223,568.00 | 26,788.00   | 35,523.00    | 223,568.00 | 223,568.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 03 | 00000000000 | 183,937.00 | 10,360.00  | 10,360.00  | 0.00     | 0.00    | 183,937.00 | 183,937.00 | 0.00       | 111,406.00 | 72,531.00   | 72,531.00    | 111,406.00 | 111,406.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 04 | 00000000000 | 197,413.00 | 85,000.00  | 85,000.00  | 0.00     | 0.00    | 197,413.00 | 197,413.00 | 0.00       | 161,500.00 | 35,913.00   | 35,913.00    | 161,500.00 | 161,500.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 05 | 00000000000 | 155,063.00 | 36,927.80  | 36,927.80  | 0.00     | 0.00    | 155,063.00 | 53,673.00  | 101,390.00 | 53,673.00  | 0.00        | 101,390.00   | 53,673.00  | 53,673.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 06 | 00000000000 | 230,990.00 | 46,144.32  | 46,144.32  | 0.00     | 0.00    | 230,990.00 | 204,878.00 | 26,112.00  | 65,588.00  | 139,290.00  | 165,402.00   | 65,588.00  | 65,588.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 07 | 00000000000 | 177,960.00 | 100,839.00 | 100,839.00 | 0.00     | 0.00    | 177,960.00 | 164,913.00 | 13,047.00  | 62,208.00  | 102,705.00  | 115,752.00   | 62,208.00  | 62,208.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 08 | 00000000000 | 534,487.00 | 26,424.64  | 26,424.64  | 0.00     | 0.00    | 534,487.00 | 529,376.00 | 5,111.00   | 246,424.00 | 282,952.00  | 288,063.00   | 246,424.00 | 246,424.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 10 | 00000000000 | 295,305.00 | 107,245.00 | 107,245.00 | 0.00     | 0.00    | 295,305.00 | 92,005.00  | 203,300.00 | 92,005.00  | 0.00        | 203,300.00   | 92,005.00  | 92,005.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 11 | 00000000000 | 163,189.00 | 19,485.00  | 19,485.00  | 0.00     | 0.00    | 163,189.00 | 163,189.00 | 0.00       | 101,786.00 | 61,403.00   | 61,403.00    | 101,786.00 | 101,786.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 12 | 00000000000 | 296,605.00 | 17,930.00  | 17,930.00  | 0.00     | 0.00    | 296,605.00 | 124,894.00 | 171,711.00 | 124,894.00 | 0.00        | 171,711.00   | 124,894.00 | 124,894.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 13 | 00000000000 | 267,351.00 | 77,397.00  | 77,397.00  | 0.00     | 0.00    | 267,351.00 | 267,351.00 | 0.00       | 84,231.00  | 183,120.00  | 183,120.00   | 84,231.00  | 84,231.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 14 | 00000000000 | 166,283.00 | 52,030.00  | 52,030.00  | 0.00     | 0.00    | 166,283.00 | 48,273.00  | 118,010.00 | 48,273.00  | 0.00        | 118,010.00   | 48,273.00  | 48,273.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 15 | 00000000000 | 724,760.00 | 236,724.00 | 236,724.00 | 0.00     | 0.00    | 724,760.00 | 716,301.12 | 8,458.88   | 352,024.00 | 364,277.12  | 372,736.00   | 352,024.00 | 352,024.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 16 | 00000000000 | 224,574.00 | 54,034.00  | 54,034.00  | 0.00     | 0.00    | 224,574.00 | 199,645.00 | 24,929.00  | 125,071.00 | 74,574.00   | 99,503.00    | 125,071.00 | 125,071.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 17 | 00000000000 | 120,342.00 | 40,438.00  | 40,438.00  | 0.00     | 0.00    | 120,342.00 | 48,832.00  | 71,510.00  | 48,832.00  | 0.00        | 71,510.00    | 48,832.00  | 48,832.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 18 | 00000000000 | 160,410.00 | 24,925.78  | 24,925.78  | 0.00     | 0.00    | 160,410.00 | 73,737.78  | 86,672.22  | 73,737.78  | 0.00        | 86,672.22    | 73,737.78  | 73,737.78  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 19 | 00000000000 | 216,553.00 | 50,623.94  | 50,623.94  | 0.00     | 0.00    | 216,553.00 | 191,615.53 | 24,937.47  | 88,062.53  | 103,553.00  | 128,490.47   | 88,062.53  | 88,062.53  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 20 | 00000000000 | 299,432.00 | 132,852.85 | 132,852.85 | 0.00     | 0.00    | 299,432.00 | 248,368.15 | 51,063.85  | 74,211.00  | 174,157.15  | 225,221.00   | 74,211.00  | 74,211.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 21 | 00000000000 | 278,044.00 | 38,196.07  | 38,196.07  | 0.00     | 0.00    | 278,044.00 | 167,673.00 | 110,371.00 | 167,673.00 | 0.00        | 110,371.00   | 167,673.00 | 167,673.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 22 | 00000000000 | 131,479.00 | 28,795.00  | 28,795.00  | 0.00     | 0.00    | 131,479.00 | 131,479.00 | 0.00       | 96,795.00  | 34,684.00   | 34,684.00    | 96,795.00  | 87,123.00  | 9,672.00     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 23 | 00000000000 | 250,583.00 | 17,802.00  | 17,802.00  | 0.00     | 0.00    | 250,583.00 | 86,821.00  | 163,762.00 | 86,821.00  | 0.00        | 163,762.00   | 86,821.00  | 86,821.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 24 | 00000000000 | 126,190.00 | 35,845.00  | 35,845.00  | 0.00     | 0.00    | 126,190.00 | 113,430.00 | 12,760.00  | 55,240.00  | 58,190.00   | 70,950.00    | 55,240.00  | 55,240.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 25 | 00000000000 | 126,065.00 | 39,454.00  | 39,454.00  | 0.00     | 0.00    | 126,065.00 | 105,009.00 | 21,056.00  | 86,944.00  | 18,065.00   | 39,121.00    | 86,944.00  | 86,944.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 26 | 00000000000 | 320,821.00 | 102,015.00 | 102,015.00 | 0.00     | 0.00    | 320,821.00 | 131,523.00 | 189,298.00 | 131,523.00 | 0.00        | 189,298.00   | 131,523.00 | 131,523.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 27 | 00000000000 | 166,283.00 | 56,285.00  | 56,285.00  | 0.00     | 0.00    | 166,283.00 | 134,587.00 | 31,696.00  | 93,804.00  | 40,783.00   | 72,479.00    | 93,804.00  | 93,804.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 28 | 00000000000 | 515,999.00 | 32,090.60  | 32,090.60  | 0.00     | 0.00    | 515,999.00 | 500,316.40 | 15,682.60  | 240,552.00 | 259,764.40  | 275,447.00   | 240,552.00 | 240,552.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 29 | 00000000000 | 359,437.00 | 153,926.49 | 153,926.49 | 0.00     | 0.00    | 359,437.00 | 77,284.00  | 282,153.00 | 77,284.00  | 0.00        | 282,153.00   | 77,284.00  | 77,284.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 30 | 00000000000 | 487,150.00 | 37,094.00  | 37,094.00  | 0.00     | 0.00    | 487,150.00 | 310,833.00 | 176,317.00 | 310,833.00 | 0.00        | 176,317.00   | 310,833.00 | 310,833.00 | 0.00         |

| CICLO         | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB         | AMP COMP       | RED COMP       | AMPL LIQ     | RED LIQ | MODIF          | COMPR          | DISPO         | DEVEN          | COMP NO DEV   | PPTO SIN DEV   | EJERCIDO       | PAGADO         | CTAS X PAGAR |
|---------------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|---------------|----------------|----------------|--------------|---------|----------------|----------------|---------------|----------------|---------------|----------------|----------------|----------------|--------------|
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 31 | 000000000000 | 267,351.00    | 9,792.56       | 9,792.56       | 0.00         | 0.00    | 267,351.00     | 152,730.00     | 114,621.00    | 129,074.00     | 23,656.00     | 138,277.00     | 129,074.00     | 129,074.00     | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 32 | 000000000000 | 192,492.00    | 9,577.00       | 9,577.00       | 0.00         | 0.00    | 192,492.00     | 94,735.00      | 97,757.00     | 94,735.00      | 0.00          | 97,757.00      | 94,735.00      | 94,735.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39910 | 1  | 1  | 09 | 000000000000 | 0.00          | 600,000.00     | 0.00           | 0.00         | 0.00    | 600,000.00     | 600,000.00     | 0.00          | 600,000.00     | 0.00          | 0.00           | 600,000.00     | 600,000.00     | 0.00         |
| TOTAL UNIDAD: |      |        |    |    |    |    |     |      |       |    |    |    |              | 776,476,505.0 | 155,131,984.75 | 155,131,984.75 | 8,934,607.80 | 0.00    | 785,411,112.80 | 743,001,137.21 | 42,409,975.59 | 364,301,837.95 | 378,699,299.2 | 421,109,274.85 | 364,301,836.57 | 358,121,152.59 | 6,180,685.36 |

(miles de pesos)

| ACTIVO                                                     |                  | PASIVO                                                      |                  |
|------------------------------------------------------------|------------------|-------------------------------------------------------------|------------------|
| CUENTA                                                     | 2do Trím<br>2022 | CUENTA                                                      | 2do Trím<br>2022 |
| <b>Activo Circulante</b>                                   |                  | <b>Pasivo Circulante</b>                                    |                  |
| Bancos Moneda Nacional                                     | 2,776.1          | Servicios Personales por Pagar a CP                         | 0.0              |
| Deudores Diversos a CP                                     | 1,139.0          | Proveedores por Pagar a CP                                  | 319.9            |
| Materiales de Administración                               | 2,175.0          | Retenciones y Contribuciones por Pagar a CP                 | 13,196.5         |
|                                                            |                  | Fondos Rotatorios por Pagar a CP                            | 600.0            |
|                                                            |                  | Otras Cuentas por Pagar a CP                                | 3,344.7          |
| <b>Total de activos circulantes</b>                        | <b>6,090.1</b>   | <b>Suma a Pasivo Circulante</b>                             | <b>17,461.1</b>  |
| <b>Activo No Circulante</b>                                |                  | <b>HACIENDA PÚBLICA</b>                                     |                  |
| Muebles de Oficina y Estantería                            | 75,614.3         | Hacienda Pública/Patrimonio contribuido                     |                  |
| Vehículos y Equipo Terrestre                               | 136,593.4        | Hacienda Pública/Patrimonio Generado                        | 552,241.6        |
| Otros Equipos                                              | 28,633.9         | Resultados de ejercicios anteriores                         | 15,087.6         |
| Edificios no Habitacionales                                | 346,826.6        | Resultados del ejercicio (ahorro/desahorro)                 | -8,968.0         |
|                                                            |                  | Total Hacienda Pública/Patrimonio generado                  | 24,055.6         |
| <b>Total de activos no circulantes</b>                     | <b>587,668.2</b> | <b>Total Hacienda Pública</b>                               | <b>576,297.2</b> |
| <b>Total del activo</b>                                    | <b>593,758.3</b> | <b>Total del pasivo y Hacienda Pública</b>                  | <b>593,758.3</b> |
| <b>Cuentas de Orden</b>                                    |                  | <b>Cuentas de Orden</b>                                     |                  |
| <b>Cuentas Contables</b>                                   |                  | <b>Cuentas Contables</b>                                    |                  |
| Demandas Judiciales en proceso de resolución               | 249,302.4        | Resolución de demandas en proceso Judicial                  | 249,302.4        |
| Garantías Otorgadas para Respaldo Obligaciones No Fiscales | 25,282.0         | Obligaciones No Fiscales Respaladas por Garantías Otorgadas | 25,282.0         |
| <b>SUMA CUENTAS DE ORDEN DEUDORAS</b>                      | <b>274,584.4</b> | <b>SUMA CUENTAS DE ORDEN ACREEDORAS</b>                     | <b>274,584.4</b> |

Elaboró:



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Revisó



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