

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB          | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF          | COMPR          | DISPO        | DEVEN         | COMP NO DEV    | PPTO SIN DEV   | EJERCIDO      | PAGADO        | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|----------------|--------------|--------------|----------|---------|----------------|----------------|--------------|---------------|----------------|----------------|---------------|---------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 11301 | 1  | 1  | 09 | 00000000000 | 186,023,870.0  | 0.00         | 0.00         | 0.00     | 0.00    | 186,023,870.0  | 186,023,870.0  | 0.00         | 44,661,106.00 | 141,362,764.00 | 141,362,764.00 | 44,661,106.00 | 44,172,208.35 | 488,897.65   |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 12201 | 1  | 1  | 09 | 00000000000 | 42,474,016.00  | 0.00         | 0.00         | 0.00     | 0.00    | 42,474,016.00  | 42,474,016.00  | 0.00         | 5,201,932.84  | 37,272,083.16  | 37,272,083.16  | 5,201,932.84  | 4,862,812.07  | 339,120.77   |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13101 | 1  | 1  | 09 | 00000000000 | 3,974,460.00   | 0.00         | 0.00         | 0.00     | 0.00    | 3,974,460.00   | 3,974,460.00   | 0.00         | 985,782.20    | 2,988,677.80   | 2,988,677.80   | 985,782.20    | 985,782.20    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13201 | 1  | 1  | 09 | 00000000000 | 5,509,906.00   | 0.00         | 0.00         | 0.00     | 0.00    | 5,509,906.00   | 5,509,906.00   | 0.00         | 17.07         | 5,509,888.93   | 5,509,888.93   | 17.07         | 0.00          | 17.07        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13202 | 1  | 1  | 09 | 00000000000 | 22,039,623.00  | 435,540.55   | 435,540.55   | 0.00     | 0.00    | 22,039,623.00  | 22,039,623.00  | 0.00         | 142,254.17    | 21,897,368.83  | 21,897,368.83  | 142,254.17    | 140,419.93    | 1,834.24     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13301 | 1  | 1  | 09 | 00000000000 | 2,017,297.00   | 0.00         | 0.00         | 0.00     | 0.00    | 2,017,297.00   | 2,017,297.00   | 0.00         | 486,035.64    | 1,531,261.36   | 1,531,261.36   | 486,035.64    | 486,035.64    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 13407 | 1  | 1  | 09 | 00000000000 | 702.00         | 0.00         | 0.00         | 0.00     | 0.00    | 702.00         | 702.00         | 0.00         | 702.00        | 0.00           | 0.00           | 702.00        | 702.00        | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14101 | 1  | 1  | 09 | 00000000000 | 29,684,946.00  | 5,034,297.67 | 5,034,297.67 | 0.00     | 0.00    | 29,684,946.00  | 29,684,946.00  | 0.00         | 7,421,235.00  | 22,263,711.00  | 22,263,711.00  | 7,421,235.00  | 7,421,235.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14105 | 1  | 1  | 09 | 00000000000 | 10,171,570.00  | 0.00         | 0.00         | 0.00     | 0.00    | 10,171,570.00  | 10,171,570.00  | 0.00         | 3,390,522.00  | 6,781,048.00   | 6,781,048.00   | 3,390,522.00  | 3,390,522.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14201 | 1  | 1  | 09 | 00000000000 | 10,222,313.00  | 0.00         | 0.00         | 0.00     | 0.00    | 10,222,313.00  | 10,222,313.00  | 0.00         | 3,407,438.00  | 6,814,875.00   | 6,814,875.00   | 3,407,438.00  | 3,407,438.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14301 | 1  | 1  | 09 | 00000000000 | 4,088,925.00   | 0.00         | 0.00         | 0.00     | 0.00    | 4,088,925.00   | 4,088,925.00   | 0.00         | 1,362,974.00  | 2,725,951.00   | 2,725,951.00   | 1,362,974.00  | 1,362,974.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14302 | 1  | 1  | 09 | 00000000000 | 4,161,027.00   | 0.00         | 0.00         | 0.00     | 0.00    | 4,161,027.00   | 4,161,027.00   | 0.00         | 1,387,008.00  | 2,774,019.00   | 2,774,019.00   | 1,387,008.00  | 1,387,008.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14401 | 1  | 1  | 09 | 00000000000 | 5,245,479.00   | 0.00         | 0.00         | 0.00     | 0.00    | 5,245,479.00   | 5,245,479.00   | 0.00         | 874,246.00    | 4,371,233.00   | 4,371,233.00   | 874,246.00    | 874,246.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14405 | 1  | 1  | 09 | 00000000000 | 835,486.00     | 0.00         | 0.00         | 0.00     | 0.00    | 835,486.00     | 835,486.00     | 0.00         | 249,871.00    | 585,615.00     | 585,615.00     | 249,871.00    | 249,871.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 14406 | 1  | 1  | 09 | 00000000000 | 2,711,976.00   | 0.00         | 0.00         | 0.00     | 0.00    | 2,711,976.00   | 2,711,976.00   | 0.00         | 0.00          | 2,711,976.00   | 2,711,976.00   | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15401 | 1  | 1  | 09 | 00000000000 | 7,225,907.00   | 0.00         | 0.00         | 0.00     | 0.00    | 7,225,907.00   | 5,725,907.00   | 1,500,000.00 | 0.00          | 5,725,907.00   | 7,225,907.00   | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15402 | 1  | 1  | 09 | 00000000000 | 188,653,221.00 | 0.00         | 0.00         | 0.00     | 0.00    | 188,653,221.00 | 188,653,221.00 | 0.00         | 46,640,024.13 | 142,013,196.87 | 142,013,196.87 | 46,640,024.13 | 41,999,393.40 | 4,640,630.73 |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15403 | 1  | 1  | 09 | 00000000000 | 67,264,080.00  | 0.00         | 0.00         | 0.00     | 0.00    | 67,264,080.00  | 67,264,080.00  | 0.00         | 16,816,020.00 | 50,448,060.00  | 50,448,060.00  | 16,816,020.00 | 16,816,020.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 15501 | 1  | 1  | 09 | 00000000000 | 308,652.00     | 0.00         | 0.00         | 0.00     | 0.00    | 308,652.00     | 308,652.00     | 0.00         | 0.00          | 308,652.00     | 308,652.00     | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 17102 | 1  | 1  | 09 | 00000000000 | 533,838.00     | 0.00         | 0.00         | 0.00     | 0.00    | 533,838.00     | 533,838.00     | 0.00         | 0.00          | 533,838.00     | 533,838.00     | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 21101 | 1  | 1  | 09 | 00000000000 | 30,493.00      | 19,252.77    | 19,252.77    | 0.00     | 0.00    | 30,493.00      | 11,240.23      | 19,252.77    | 11,240.23     | 0.00           | 19,252.77      | 11,240.23     | 11,240.23     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 21601 | 1  | 1  | 09 | 00000000000 | 42,434.00      | 22,434.00    | 22,434.00    | 0.00     | 0.00    | 42,434.00      | 0.00           | 42,434.00    | 0.00          | 0.00           | 42,434.00      | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 24601 | 1  | 1  | 09 | 00000000000 | 0.00           | 38,425.00    | 0.00         | 0.00     | 0.00    | 38,425.00      | 38,425.00      | 0.00         | 38,425.00     | 0.00           | 0.00           | 38,425.00     | 38,425.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 26103 | 1  | 1  | 09 | 00000000000 | 69,401.00      | 22,889.77    | 22,889.77    | 0.00     | 0.00    | 69,401.00      | 46,511.23      | 22,889.77    | 46,511.23     | 0.00           | 22,889.77      | 46,511.23     | 46,511.23     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 26104 | 1  | 1  | 09 | 00000000000 | 75,700.00      | 10,000.00    | 10,000.00    | 0.00     | 0.00    | 75,700.00      | 0.00           | 75,700.00    | 0.00          | 0.00           | 75,700.00      | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29101 | 1  | 1  | 09 | 00000000000 | 0.00           | 132,500.00   | 86,500.00    | 0.00     | 0.00    | 46,000.00      | 0.00           | 46,000.00    | 0.00          | 0.00           | 46,000.00      | 0.00          | 0.00          | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29201 | 1  | 1  | 09 | 00000000000 | 0.00           | 12,269.37    | 0.37         | 0.00     | 0.00    | 12,269.00      | 12,268.63      | 0.37         | 12,268.63     | 0.00           | 0.37           | 12,268.63     | 12,268.63     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 29401 | 1  | 1  | 09 | 00000000000 | 0.00           | 109.00       | 0.00         | 0.00     | 0.00    | 109.00         | 109.00         | 0.00         | 109.00        | 0.00           | 0.00           | 109.00        | 109.00        | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO        | DEVEN        | COMP NO DEV  | PPTO SIN DEV | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|--------------|--------------|----------|---------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31101 | 1  | 1  | 09 | 00000000000 | 888,748.00   | 1,442,859.00 | 1,377,496.00 | 0.00     | 0.00    | 954,111.00   | 265,363.00   | 688,748.00   | 265,363.00   | 0.00         | 688,748.00   | 265,363.00   | 265,363.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31301 | 1  | 1  | 09 | 00000000000 | 65,363.00    | 0.00         | 65,363.00    | 0.00     | 0.00    | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 31801 | 1  | 1  | 09 | 00000000000 | 227,781.00   | 10,272.64    | 10,272.64    | 0.00     | 0.00    | 227,781.00   | 68,264.00    | 159,517.00   | 49,727.36    | 18,536.64    | 178,053.64   | 49,727.36    | 49,727.36    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33104 | 1  | 1  | 09 | 00000000000 | 335,644.00   | 107,994.00   | 107,994.00   | 0.00     | 0.00    | 335,644.00   | 227,650.00   | 107,994.00   | 227,650.00   | 0.00         | 107,994.00   | 227,650.00   | 227,650.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 33801 | 1  | 1  | 09 | 00000000000 | 880,000.00   | 191,197.00   | 300,298.43   | 0.00     | 0.00    | 770,898.57   | 0.00         | 770,898.57   | 0.00         | 0.00         | 770,898.57   | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 34501 | 1  | 1  | 09 | 00000000000 | 4,771,331.00 | 422,280.80   | 422,280.80   | 0.00     | 0.00    | 4,771,331.00 | 2,322,279.20 | 2,449,051.80 | 2,322,279.20 | 0.00         | 2,449,051.80 | 2,322,279.20 | 2,322,279.20 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 34601 | 1  | 1  | 09 | 00000000000 | 173,186.00   | 120,186.00   | 173,186.00   | 0.00     | 0.00    | 120,186.00   | 0.00         | 120,186.00   | 0.00         | 0.00         | 120,186.00   | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 35901 | 1  | 1  | 09 | 00000000000 | 67,439.00    | 15,000.00    | 15,000.00    | 0.00     | 0.00    | 67,439.00    | 22,000.00    | 45,439.00    | 22,000.00    | 0.00         | 45,439.00    | 22,000.00    | 22,000.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 36101 | 1  | 1  | 09 | 00000000000 | 488,772.00   | 0.00         | 0.00         | 0.00     | 0.00    | 488,772.00   | 0.00         | 488,772.00   | 0.00         | 0.00         | 488,772.00   | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 36901 | 1  | 1  | 09 | 00000000000 | 135,845.00   | 0.32         | 0.32         | 0.00     | 0.00    | 135,845.00   | 54,517.68    | 81,327.32    | 54,517.68    | 0.00         | 81,327.32    | 54,517.68    | 54,517.68    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37101 | 1  | 1  | 09 | 00000000000 | 16,385.00    | 0.00         | 0.00         | 0.00     | 0.00    | 16,385.00    | 16,385.00    | 0.00         | 0.00         | 16,385.00    | 16,385.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37104 | 1  | 1  | 09 | 00000000000 | 39,589.00    | 0.00         | 0.00         | 0.00     | 0.00    | 39,589.00    | 39,589.00    | 0.00         | 0.00         | 39,589.00    | 39,589.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37106 | 1  | 1  | 09 | 00000000000 | 3,444.00     | 3,444.00     | 3,444.00     | 0.00     | 0.00    | 3,444.00     | 3,444.00     | 0.00         | 3,444.00     | 0.00         | 0.00         | 3,444.00     | 3,444.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37201 | 1  | 1  | 09 | 00000000000 | 5,748.00     | 1,100.00     | 1,100.00     | 0.00     | 0.00    | 5,748.00     | 0.00         | 5,748.00     | 0.00         | 0.00         | 5,748.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37204 | 1  | 1  | 09 | 00000000000 | 11,177.00    | 3,000.00     | 3,000.00     | 0.00     | 0.00    | 11,177.00    | 0.00         | 11,177.00    | 0.00         | 0.00         | 11,177.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37206 | 1  | 1  | 09 | 00000000000 | 4,942.00     | 2,500.00     | 2,500.00     | 0.00     | 0.00    | 4,942.00     | 0.00         | 4,942.00     | 0.00         | 0.00         | 4,942.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37501 | 1  | 1  | 09 | 00000000000 | 10,378.00    | 0.00         | 0.00         | 0.00     | 0.00    | 10,378.00    | 6,000.00     | 4,378.00     | 6,000.00     | 0.00         | 4,378.00     | 6,000.00     | 6,000.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37504 | 1  | 1  | 09 | 00000000000 | 131,631.00   | 50,544.00    | 50,544.00    | 0.00     | 0.00    | 131,631.00   | 45,277.00    | 86,354.00    | 45,277.00    | 0.00         | 86,354.00    | 45,277.00    | 45,277.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 37602 | 1  | 1  | 09 | 00000000000 | 17,297.00    | 10,000.00    | 10,000.00    | 0.00     | 0.00    | 17,297.00    | 0.00         | 17,297.00    | 0.00         | 0.00         | 17,297.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 39401 | 1  | 1  | 09 | 00000000000 | 0.00         | 65,298.43    | 0.00         | 0.00     | 0.00    | 65,298.43    | 0.00         | 65,298.43    | 0.00         | 0.00         | 65,298.43    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 002 | M001 | 39801 | 1  | 1  | 09 | 00000000000 | 2,908,813.00 | 129,655.00   | 129,655.00   | 0.00     | 0.00    | 2,908,813.00 | 2,779,158.00 | 129,655.00   | 910,345.00   | 1,868,813.00 | 1,998,468.00 | 910,345.00   | 910,345.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 01 | 00000000000 | 16,436.00    | 2.83         | 2.83         | 0.00     | 0.00    | 16,436.00    | 4,997.17     | 11,438.83    | 4,997.17     | 0.00         | 11,438.83    | 4,997.17     | 4,997.17     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 02 | 00000000000 | 53,230.00    | 0.05         | 0.05         | 0.00     | 0.00    | 53,230.00    | 13,999.95    | 39,230.05    | 13,999.95    | 0.00         | 39,230.05    | 13,999.95    | 13,999.95    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 03 | 00000000000 | 31,675.00    | 10.32        | 10.32        | 0.00     | 0.00    | 31,675.00    | 9,989.68     | 21,685.32    | 9,989.68     | 0.00         | 21,685.32    | 9,989.68     | 9,989.68     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 04 | 00000000000 | 40,840.00    | 0.00         | 0.00         | 0.00     | 0.00    | 40,840.00    | 10,500.00    | 30,340.00    | 10,500.00    | 0.00         | 30,340.00    | 10,500.00    | 10,500.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 05 | 00000000000 | 24,987.00    | 0.83         | 0.83         | 0.00     | 0.00    | 24,987.00    | 4,499.17     | 20,487.83    | 4,499.17     | 0.00         | 20,487.83    | 4,499.17     | 4,499.17     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 06 | 00000000000 | 18,599.00    | 986.03       | 1,682.03     | 0.00     | 0.00    | 17,903.00    | 7,862.97     | 10,040.03    | 7,862.97     | 0.00         | 10,040.03    | 7,862.97     | 7,862.97     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 07 | 00000000000 | 44,997.00    | 3.51         | 3.51         | 0.00     | 0.00    | 44,997.00    | 9,996.49     | 35,000.51    | 9,996.49     | 0.00         | 35,000.51    | 9,996.49     | 9,996.49     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 08 | 00000000000 | 27,638.00  | 642.18     | 5,942.18   | 0.00     | 0.00    | 22,338.00  | 1,997.82  | 20,340.18  | 1,997.82  | 0.00        | 20,340.18    | 1,997.82  | 1,997.82  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 09 | 00000000000 | 610,000.00 | 116,310.00 | 116,310.00 | 0.00     | 0.00    | 610,000.00 | 51,678.00 | 558,322.00 | 51,678.00 | 0.00        | 558,322.00   | 51,678.00 | 51,678.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 10 | 00000000000 | 17,123.00  | 0.00       | 0.00       | 0.00     | 0.00    | 17,123.00  | 3,000.00  | 14,123.00  | 3,000.00  | 0.00        | 14,123.00    | 3,000.00  | 3,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 11 | 00000000000 | 29,389.00  | 0.00       | 0.00       | 0.00     | 0.00    | 29,389.00  | 0.00      | 29,389.00  | 0.00      | 0.00        | 29,389.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 12 | 00000000000 | 75,552.00  | 18,500.00  | 18,500.00  | 0.00     | 0.00    | 75,552.00  | 0.00      | 75,552.00  | 0.00      | 0.00        | 75,552.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 13 | 00000000000 | 45,831.00  | 0.00       | 0.00       | 0.00     | 0.00    | 45,831.00  | 21,000.00 | 24,831.00  | 21,000.00 | 0.00        | 24,831.00    | 21,000.00 | 21,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 14 | 00000000000 | 29,050.00  | 7,384.19   | 7,384.19   | 0.00     | 0.00    | 29,050.00  | 9,715.81  | 19,334.19  | 9,715.81  | 0.00        | 19,334.19    | 9,715.81  | 9,715.81  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 15 | 00000000000 | 19,420.00  | 2,874.12   | 2,874.12   | 0.00     | 0.00    | 19,420.00  | 7,374.12  | 12,045.88  | 7,374.12  | 0.00        | 12,045.88    | 7,374.12  | 7,374.12  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 16 | 00000000000 | 42,663.00  | 0.00       | 0.00       | 0.00     | 0.00    | 42,663.00  | 42,663.00 | 0.00       | 20,000.00 | 22,663.00   | 22,663.00    | 20,000.00 | 20,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 17 | 00000000000 | 16,891.00  | 0.00       | 0.00       | 0.00     | 0.00    | 16,891.00  | 6,000.00  | 10,891.00  | 6,000.00  | 0.00        | 10,891.00    | 6,000.00  | 6,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 18 | 00000000000 | 37,269.00  | 13,328.52  | 13,328.52  | 0.00     | 0.00    | 37,269.00  | 23,271.48 | 13,997.52  | 23,271.48 | 0.00        | 13,997.52    | 23,271.48 | 23,271.48 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 19 | 00000000000 | 20,833.00  | 7.96       | 7.96       | 0.00     | 0.00    | 20,833.00  | 10,492.04 | 10,340.96  | 10,492.04 | 0.00        | 10,340.96    | 10,492.04 | 10,492.04 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 20 | 00000000000 | 24,548.00  | 5,715.65   | 5,715.65   | 0.00     | 0.00    | 24,548.00  | 19,715.65 | 4,832.35   | 19,715.65 | 0.00        | 4,832.35     | 19,715.65 | 19,715.65 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 21 | 00000000000 | 39,016.00  | 2.07       | 2.07       | 0.00     | 0.00    | 39,016.00  | 21,997.93 | 17,018.07  | 21,997.93 | 0.00        | 17,018.07    | 21,997.93 | 21,997.93 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 22 | 00000000000 | 16,205.00  | 2.25       | 2.25       | 0.00     | 0.00    | 16,205.00  | 4,202.75  | 12,002.25  | 4,202.75  | 0.00        | 12,002.25    | 4,202.75  | 4,202.75  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 23 | 00000000000 | 22,493.00  | 5,381.50   | 5,381.50   | 0.00     | 0.00    | 22,493.00  | 9,618.50  | 12,874.50  | 9,618.50  | 0.00        | 12,874.50    | 9,618.50  | 9,618.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 24 | 00000000000 | 16,187.00  | 1.88       | 1.88       | 0.00     | 0.00    | 16,187.00  | 16,185.12 | 1.88       | 4,185.12  | 12,000.00   | 12,001.88    | 4,185.12  | 4,185.12  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 25 | 00000000000 | 55,875.00  | 4,799.28   | 4,799.28   | 0.00     | 0.00    | 55,875.00  | 25,200.72 | 30,674.28  | 25,200.72 | 0.00        | 30,674.28    | 25,200.72 | 25,200.72 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 26 | 00000000000 | 24,998.00  | 997.99     | 997.99     | 0.00     | 0.00    | 24,998.00  | 24,000.01 | 997.99     | 24,000.01 | 0.00        | 997.99       | 24,000.01 | 24,000.01 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 27 | 00000000000 | 49,896.00  | 3,500.00   | 3,500.00   | 0.00     | 0.00    | 49,896.00  | 23,396.00 | 26,500.00  | 23,396.00 | 0.00        | 26,500.00    | 23,396.00 | 23,396.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 28 | 00000000000 | 24,550.00  | 5.03       | 5.03       | 0.00     | 0.00    | 24,550.00  | 12,544.97 | 12,005.03  | 12,544.97 | 0.00        | 12,005.03    | 12,544.97 | 12,544.97 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 29 | 00000000000 | 26,304.00  | 12.00      | 12.00      | 0.00     | 0.00    | 26,304.00  | 4,988.00  | 21,316.00  | 4,988.00  | 0.00        | 21,316.00    | 4,988.00  | 4,988.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 30 | 00000000000 | 17,447.00  | 18.94      | 18.94      | 0.00     | 0.00    | 17,447.00  | 17,428.06 | 18.94      | 17,428.06 | 0.00        | 18.94        | 17,428.06 | 17,428.06 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 31 | 00000000000 | 35,798.00  | 11,499.08  | 11,499.08  | 0.00     | 0.00    | 35,798.00  | 31,480.60 | 4,317.40   | 31,480.60 | 0.00        | 4,317.40     | 31,480.60 | 31,480.60 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21101 | 1  | 1  | 32 | 00000000000 | 36,912.00  | 4,536.00   | 4,536.00   | 0.00     | 0.00    | 36,912.00  | 12,536.00 | 24,376.00  | 12,536.00 | 0.00        | 24,376.00    | 12,536.00 | 12,536.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 01 | 00000000000 | 0.00       | 2,865.90   | 0.35       | 0.00     | 0.00    | 2,865.55   | 2,865.20  | 0.35       | 2,865.20  | 0.00        | 0.35         | 2,865.20  | 2,865.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 03 | 00000000000 | 2,024.00   | 0.00       | 0.00       | 0.00     | 0.00    | 2,024.00   | 0.00      | 2,024.00   | 0.00      | 0.00        | 2,024.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 04 | 00000000000 | 3,683.00   | 0.97       | 2,176.97   | 0.00     | 0.00    | 1,507.00   | 1,506.03  | 0.97       | 1,506.03  | 0.00        | 0.97         | 1,506.03  | 1,506.03  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|-----------|------------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 05 | 000000000000 | 12,817.00  | 0.00      | 0.00       | 0.00     | 0.00    | 12,817.00  | 0.00      | 12,817.00  | 0.00      | 0.00        | 12,817.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 07 | 000000000000 | 24,283.00  | 3,021.60  | 3,021.60   | 0.00     | 0.00    | 24,283.00  | 8,978.40  | 15,304.60  | 8,978.40  | 0.00        | 15,304.60    | 8,978.40  | 8,978.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 08 | 000000000000 | 7,774.00   | 0.00      | 0.00       | 0.00     | 0.00    | 7,774.00   | 2,000.00  | 5,774.00   | 2,000.00  | 0.00        | 5,774.00     | 2,000.00  | 2,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 09 | 000000000000 | 3,000.00   | 2,884.00  | 2,884.00   | 0.00     | 0.00    | 3,000.00   | 116.00    | 2,884.00   | 116.00    | 0.00        | 2,884.00     | 116.00    | 116.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 10 | 000000000000 | 5,733.00   | 5,733.00  | 5,733.00   | 0.00     | 0.00    | 5,733.00   | 0.00      | 5,733.00   | 0.00      | 0.00        | 5,733.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 11 | 000000000000 | 3,550.00   | 0.00      | 0.00       | 0.00     | 0.00    | 3,550.00   | 0.00      | 3,550.00   | 0.00      | 0.00        | 3,550.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 12 | 000000000000 | 15,756.00  | 5,000.00  | 5,000.00   | 0.00     | 0.00    | 15,756.00  | 0.00      | 15,756.00  | 0.00      | 0.00        | 15,756.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 14 | 000000000000 | 16,068.00  | 9,799.26  | 9,799.26   | 0.00     | 0.00    | 16,068.00  | 12,798.74 | 3,269.26   | 12,798.74 | 0.00        | 3,269.26     | 12,798.74 | 12,798.74 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 20 | 000000000000 | 26,981.00  | 0.00      | 0.00       | 0.00     | 0.00    | 26,981.00  | 0.00      | 26,981.00  | 0.00      | 0.00        | 26,981.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 22 | 000000000000 | 1,687.00   | 0.00      | 0.00       | 0.00     | 0.00    | 1,687.00   | 0.00      | 1,687.00   | 0.00      | 0.00        | 1,687.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 23 | 000000000000 | 11,796.00  | 3,900.00  | 3,900.00   | 0.00     | 0.00    | 11,796.00  | 0.00      | 11,796.00  | 0.00      | 0.00        | 11,796.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 27 | 000000000000 | 1,071.00   | 1,071.00  | 1,071.00   | 0.00     | 0.00    | 1,071.00   | 0.00      | 1,071.00   | 0.00      | 0.00        | 1,071.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 28 | 000000000000 | 5,782.00   | 4.38      | 4.38       | 0.00     | 0.00    | 5,782.00   | 3,995.62  | 1,786.38   | 3,995.62  | 0.00        | 1,786.38     | 3,995.62  | 3,995.62  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21201 | 1  | 1  | 30 | 000000000000 | 2,361.00   | 0.00      | 0.00       | 0.00     | 0.00    | 2,361.00   | 0.00      | 2,361.00   | 0.00      | 0.00        | 2,361.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21301 | 1  | 1  | 09 | 000000000000 | 279,357.00 | 23,485.00 | 138,485.00 | 0.00     | 0.00    | 164,357.00 | 0.00      | 164,357.00 | 0.00      | 0.00        | 164,357.00   | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21301 | 1  | 1  | 30 | 000000000000 | 1,349.00   | 0.00      | 0.00       | 0.00     | 0.00    | 1,349.00   | 0.00      | 1,349.00   | 0.00      | 0.00        | 1,349.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 02 | 000000000000 | 28,483.00  | 0.46      | 0.46       | 0.00     | 0.00    | 28,483.00  | 4,999.54  | 23,483.46  | 4,999.54  | 0.00        | 23,483.46    | 4,999.54  | 4,999.54  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 04 | 000000000000 | 26,302.00  | 730.50    | 5,030.50   | 0.00     | 0.00    | 22,002.00  | 5,669.50  | 16,332.50  | 5,669.50  | 0.00        | 16,332.50    | 5,669.50  | 5,669.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 08 | 000000000000 | 27,914.00  | 706.20    | 7,706.20   | 0.00     | 0.00    | 20,914.00  | 293.80    | 20,620.20  | 293.80    | 0.00        | 20,620.20    | 293.80    | 293.80    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 09 | 000000000000 | 8,969.00   | 5,000.00  | 5,000.00   | 0.00     | 0.00    | 8,969.00   | 0.00      | 8,969.00   | 0.00      | 0.00        | 8,969.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 12 | 000000000000 | 19,881.00  | 2,000.00  | 3,000.00   | 0.00     | 0.00    | 18,881.00  | 0.00      | 18,881.00  | 0.00      | 0.00        | 18,881.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 16 | 000000000000 | 1,172.00   | 500.00    | 500.00     | 0.00     | 0.00    | 1,172.00   | 0.00      | 1,172.00   | 0.00      | 0.00        | 1,172.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 18 | 000000000000 | 46,356.00  | 6,547.00  | 6,547.00   | 0.00     | 0.00    | 46,356.00  | 18,794.00 | 27,562.00  | 18,794.00 | 0.00        | 27,562.00    | 18,794.00 | 18,794.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 19 | 000000000000 | 4,978.00   | 30.60     | 30.60      | 0.00     | 0.00    | 4,978.00   | 4,947.40  | 30.60      | 4,947.40  | 0.00        | 30.60        | 4,947.40  | 4,947.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 21 | 000000000000 | 30,446.00  | 11,720.07 | 11,720.07  | 0.00     | 0.00    | 30,446.00  | 22,166.07 | 8,279.93   | 22,166.07 | 0.00        | 8,279.93     | 22,166.07 | 22,166.07 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 29 | 000000000000 | 10,116.00  | 1,500.00  | 1,500.00   | 0.00     | 0.00    | 10,116.00  | 1,500.00  | 8,616.00   | 1,500.00  | 0.00        | 8,616.00     | 1,500.00  | 1,500.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 30 | 000000000000 | 36,913.00  | 0.00      | 0.00       | 0.00     | 0.00    | 36,913.00  | 0.00      | 36,913.00  | 0.00      | 0.00        | 36,913.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21401 | 1  | 1  | 32 | 000000000000 | 20,232.00  | 0.00      | 0.00       | 0.00     | 0.00    | 20,232.00  | 8,000.00  | 12,232.00  | 8,000.00  | 0.00        | 12,232.00    | 8,000.00  | 8,000.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|------------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 01 | 00000000000 | 2,023.00   | 0.00      | 723.00     | 0.00     | 0.00    | 1,300.00  | 1,300.00  | 0.00      | 1,300.00  | 0.00        | 0.00         | 1,300.00  | 1,300.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 03 | 00000000000 | 4,068.00   | 0.01      | 0.01       | 0.00     | 0.00    | 4,068.00  | 1,999.99  | 2,068.01  | 1,999.99  | 0.00        | 2,068.01     | 1,999.99  | 1,999.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 04 | 00000000000 | 2,486.00   | 0.00      | 2,486.00   | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 05 | 00000000000 | 5,395.00   | 0.00      | 0.00       | 0.00     | 0.00    | 5,395.00  | 1,875.00  | 3,520.00  | 1,875.00  | 0.00        | 3,520.00     | 1,875.00  | 1,875.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 08 | 00000000000 | 2,158.00   | 0.00      | 0.00       | 0.00     | 0.00    | 2,158.00  | 0.00      | 2,158.00  | 0.00      | 0.00        | 2,158.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 09 | 00000000000 | 196,975.00 | 12,331.00 | 166,306.00 | 0.00     | 0.00    | 43,000.00 | 22,283.00 | 20,717.00 | 22,283.00 | 0.00        | 20,717.00    | 22,283.00 | 22,283.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 14 | 00000000000 | 12,901.00  | 9,401.68  | 9,401.68   | 0.00     | 0.00    | 12,901.00 | 12,900.32 | 0.68      | 12,900.32 | 0.00        | 0.68         | 12,900.32 | 12,900.32 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 16 | 00000000000 | 4,316.00   | 0.00      | 0.00       | 0.00     | 0.00    | 4,316.00  | 0.00      | 4,316.00  | 0.00      | 0.00        | 4,316.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 19 | 00000000000 | 5,497.00   | 0.00      | 0.00       | 0.00     | 0.00    | 5,497.00  | 0.00      | 5,497.00  | 0.00      | 0.00        | 5,497.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 20 | 00000000000 | 3,372.00   | 0.00      | 672.00     | 0.00     | 0.00    | 2,700.00  | 2,700.00  | 0.00      | 2,700.00  | 0.00        | 0.00         | 2,700.00  | 2,700.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 21 | 00000000000 | 0.00       | 4,385.17  | 0.01       | 0.00     | 0.00    | 4,385.16  | 4,385.15  | 0.01      | 4,385.15  | 0.00        | 0.01         | 4,385.15  | 4,385.15  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 27 | 00000000000 | 1,435.00   | 1,435.00  | 1,435.00   | 0.00     | 0.00    | 1,435.00  | 0.00      | 1,435.00  | 0.00      | 0.00        | 1,435.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 29 | 00000000000 | 4,384.00   | 4,384.00  | 4,384.00   | 0.00     | 0.00    | 4,384.00  | 0.00      | 4,384.00  | 0.00      | 0.00        | 4,384.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21501 | 1  | 1  | 31 | 00000000000 | 5,421.00   | 0.00      | 0.00       | 0.00     | 0.00    | 5,421.00  | 0.00      | 5,421.00  | 0.00      | 0.00        | 5,421.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 02 | 00000000000 | 6,070.00   | 0.00      | 0.00       | 0.00     | 0.00    | 6,070.00  | 0.00      | 6,070.00  | 0.00      | 0.00        | 6,070.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21502 | 1  | 1  | 12 | 00000000000 | 7,886.00   | 886.00    | 886.00     | 0.00     | 0.00    | 7,886.00  | 0.00      | 7,886.00  | 0.00      | 0.00        | 7,886.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 01 | 00000000000 | 13,856.00  | 15.00     | 15.00      | 0.00     | 0.00    | 13,856.00 | 2,841.00  | 11,015.00 | 2,841.00  | 0.00        | 11,015.00    | 2,841.00  | 2,841.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 02 | 00000000000 | 23,619.00  | 0.40      | 0.40       | 0.00     | 0.00    | 23,619.00 | 4,999.60  | 18,619.40 | 4,999.60  | 0.00        | 18,619.40    | 4,999.60  | 4,999.60  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 03 | 00000000000 | 658.00     | 0.00      | 0.00       | 0.00     | 0.00    | 658.00    | 658.00    | 0.00      | 658.00    | 0.00        | 0.00         | 658.00    | 658.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 04 | 00000000000 | 12,428.00  | 0.00      | 0.00       | 0.00     | 0.00    | 12,428.00 | 2,428.00  | 10,000.00 | 2,428.00  | 0.00        | 10,000.00    | 2,428.00  | 2,428.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 05 | 00000000000 | 7,385.00   | 0.00      | 0.00       | 0.00     | 0.00    | 7,385.00  | 7,385.00  | 0.00      | 7,385.00  | 0.00        | 0.00         | 7,385.00  | 7,385.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 06 | 00000000000 | 0.00       | 2,596.13  | 0.01       | 0.00     | 0.00    | 2,596.12  | 2,596.11  | 0.01      | 2,596.11  | 0.00        | 0.01         | 2,596.11  | 2,596.11  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 07 | 00000000000 | 40,150.00  | 4.58      | 4.58       | 0.00     | 0.00    | 40,150.00 | 7,995.42  | 32,154.58 | 7,995.42  | 0.00        | 32,154.58    | 7,995.42  | 7,995.42  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 08 | 00000000000 | 3,237.00   | 0.00      | 0.00       | 0.00     | 0.00    | 3,237.00  | 2,000.00  | 1,237.00  | 2,000.00  | 0.00        | 1,237.00     | 2,000.00  | 2,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 09 | 00000000000 | 26,976.00  | 4,101.39  | 976.00     | 0.00     | 0.00    | 30,101.39 | 29,125.39 | 976.00    | 29,125.39 | 0.00        | 976.00       | 29,125.39 | 29,125.39 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 11 | 00000000000 | 0.00       | 3,754.00  | 1,877.00   | 0.00     | 0.00    | 1,877.00  | 0.00      | 1,877.00  | 0.00      | 0.00        | 1,877.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 12 | 00000000000 | 9,794.00   | 4,000.00  | 4,000.00   | 0.00     | 0.00    | 9,794.00  | 0.00      | 9,794.00  | 0.00      | 0.00        | 9,794.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 14 | 00000000000 | 13,799.00  | 0.00      | 0.00       | 0.00     | 0.00    | 13,799.00 | 3,500.00  | 10,299.00 | 3,500.00  | 0.00        | 10,299.00    | 3,500.00  | 3,500.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|-----------|-----------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 15 | 000000000000 | 46,333.00  | 6,000.00  | 0.00      | 0.00     | 0.00    | 52,333.00  | 9,500.00  | 42,833.00  | 9,500.00  | 0.00        | 42,833.00    | 9,500.00  | 9,500.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 16 | 000000000000 | 2,023.00   | 54.95     | 54.95     | 0.00     | 0.00    | 2,023.00   | 545.05    | 1,477.95   | 545.05    | 0.00        | 1,477.95     | 545.05    | 545.05    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 17 | 000000000000 | 6,664.00   | 0.00      | 0.00      | 0.00     | 0.00    | 6,664.00   | 4,000.00  | 2,664.00   | 4,000.00  | 0.00        | 2,664.00     | 4,000.00  | 4,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 19 | 000000000000 | 4,780.00   | 1,949.00  | 0.00      | 0.00     | 0.00    | 6,729.00   | 6,729.00  | 0.00       | 6,729.00  | 0.00        | 0.00         | 6,729.00  | 6,729.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 20 | 000000000000 | 17,246.00  | 2,000.00  | 2,000.00  | 0.00     | 0.00    | 17,246.00  | 0.00      | 17,246.00  | 0.00      | 0.00        | 17,246.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 22 | 000000000000 | 9,832.00   | 8.26      | 8.26      | 0.00     | 0.00    | 9,832.00   | 2,991.74  | 6,840.26   | 2,991.74  | 0.00        | 6,840.26     | 2,991.74  | 2,991.74  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 23 | 000000000000 | 20,525.00  | 383.46    | 383.46    | 0.00     | 0.00    | 20,525.00  | 3,036.54  | 17,488.46  | 3,036.54  | 0.00        | 17,488.46    | 3,036.54  | 3,036.54  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 24 | 000000000000 | 6,929.00   | 70.54     | 70.54     | 0.00     | 0.00    | 6,929.00   | 2,929.46  | 3,999.54   | 2,929.46  | 0.00        | 3,999.54     | 2,929.46  | 2,929.46  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 28 | 000000000000 | 3,388.00   | 0.58      | 0.58      | 0.00     | 0.00    | 3,388.00   | 1,999.42  | 1,388.58   | 1,999.42  | 0.00        | 1,388.58     | 1,999.42  | 1,999.42  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 29 | 000000000000 | 10,116.00  | 2,107.51  | 2,107.51  | 0.00     | 0.00    | 10,116.00  | 2,392.49  | 7,723.51   | 2,392.49  | 0.00        | 7,723.51     | 2,392.49  | 2,392.49  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 30 | 000000000000 | 38,238.00  | 166.50    | 166.50    | 0.00     | 0.00    | 38,238.00  | 18,071.50 | 20,166.50  | 18,071.50 | 0.00        | 20,166.50    | 18,071.50 | 18,071.50 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 31 | 000000000000 | 20,232.00  | 3,532.00  | 3,532.00  | 0.00     | 0.00    | 20,232.00  | 0.00      | 20,232.00  | 0.00      | 0.00        | 20,232.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 21601 | 1  | 1  | 32 | 000000000000 | 7,149.00   | 10.63     | 10.63     | 0.00     | 0.00    | 7,149.00   | 2,489.37  | 4,659.63   | 2,489.37  | 0.00        | 4,659.63     | 2,489.37  | 2,489.37  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22103 | 1  | 1  | 15 | 000000000000 | 3,372.00   | 0.00      | 0.00      | 0.00     | 0.00    | 3,372.00   | 0.00      | 3,372.00   | 0.00      | 0.00        | 3,372.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 02 | 000000000000 | 15,806.00  | 0.72      | 0.72      | 0.00     | 0.00    | 15,806.00  | 2,999.28  | 12,806.72  | 2,999.28  | 0.00        | 12,806.72    | 2,999.28  | 2,999.28  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 03 | 000000000000 | 3,372.00   | 10.00     | 10.00     | 0.00     | 0.00    | 3,372.00   | 990.00    | 2,382.00   | 990.00    | 0.00        | 2,382.00     | 990.00    | 990.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 04 | 000000000000 | 9,363.00   | 500.00    | 3,000.00  | 0.00     | 0.00    | 6,863.00   | 0.00      | 6,863.00   | 0.00      | 0.00        | 6,863.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 06 | 000000000000 | 7,649.00   | 0.46      | 39.98     | 0.00     | 0.00    | 7,609.48   | 4,160.02  | 3,449.46   | 4,160.02  | 0.00        | 3,449.46     | 4,160.02  | 4,160.02  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 07 | 000000000000 | 54,994.00  | 2.80      | 2.80      | 0.00     | 0.00    | 54,994.00  | 12,997.20 | 41,996.80  | 12,997.20 | 0.00        | 41,996.80    | 12,997.20 | 12,997.20 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 08 | 000000000000 | 12,813.00  | 820.00    | 820.00    | 0.00     | 0.00    | 12,813.00  | 1,280.00  | 11,533.00  | 1,280.00  | 0.00        | 11,533.00    | 1,280.00  | 1,280.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 09 | 000000000000 | 118,000.00 | 22,332.28 | 22,332.28 | 0.00     | 0.00    | 118,000.00 | 9,571.72  | 108,428.28 | 9,571.72  | 0.00        | 108,428.28   | 9,571.72  | 9,571.72  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 10 | 000000000000 | 4,151.00   | 0.00      | 0.00      | 0.00     | 0.00    | 4,151.00   | 0.00      | 4,151.00   | 0.00      | 0.00        | 4,151.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 11 | 000000000000 | 25,689.00  | 4,265.00  | 4,265.00  | 0.00     | 0.00    | 25,689.00  | 1,424.00  | 24,265.00  | 1,424.00  | 0.00        | 24,265.00    | 1,424.00  | 1,424.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 12 | 000000000000 | 27,723.00  | 2,000.00  | 5,500.00  | 0.00     | 0.00    | 24,223.00  | 0.00      | 24,223.00  | 0.00      | 0.00        | 24,223.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 13 | 000000000000 | 103,885.00 | 0.00      | 26,100.00 | 0.00     | 0.00    | 77,785.00  | 0.00      | 77,785.00  | 0.00      | 0.00        | 77,785.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 14 | 000000000000 | 12,990.00  | 54.05     | 54.05     | 0.00     | 0.00    | 12,990.00  | 3,145.95  | 9,844.05   | 3,145.95  | 0.00        | 9,844.05     | 3,145.95  | 3,145.95  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 15 | 000000000000 | 16,860.00  | 0.00      | 0.00      | 0.00     | 0.00    | 16,860.00  | 0.00      | 16,860.00  | 0.00      | 0.00        | 16,860.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 16 | 000000000000 | 10,389.00  | 727.00    | 727.00    | 0.00     | 0.00    | 10,389.00  | 1,873.00  | 8,516.00   | 1,873.00  | 0.00        | 8,516.00     | 1,873.00  | 1,873.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB     | AMP COMP | RED COMP | AMPL LIQ | RED LIQ | MODIF     | COMPR    | DISPO     | DEVEN    | COMP NO DEV | PPTO SIN DEV | EJERCIDO | PAGADO   | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|-----------|----------|----------|----------|---------|-----------|----------|-----------|----------|-------------|--------------|----------|----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 17 | 00000000000 | 11,949.00 | 305.50   | 305.50   | 0.00     | 0.00    | 11,949.00 | 2,743.50 | 9,205.50  | 2,743.50 | 0.00        | 9,205.50     | 2,743.50 | 2,743.50 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 18 | 00000000000 | 6,744.00  | 637.00   | 3,271.00 | 0.00     | 0.00    | 4,110.00  | 0.00     | 4,110.00  | 0.00     | 0.00        | 4,110.00     | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 19 | 00000000000 | 11,949.00 | 0.00     | 1,949.00 | 0.00     | 0.00    | 10,000.00 | 1,500.00 | 8,500.00  | 1,500.00 | 0.00        | 8,500.00     | 1,500.00 | 1,500.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 20 | 00000000000 | 13,488.00 | 1,988.00 | 1,988.00 | 0.00     | 0.00    | 13,488.00 | 3,216.00 | 10,272.00 | 3,216.00 | 0.00        | 10,272.00    | 3,216.00 | 3,216.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 21 | 00000000000 | 9,711.00  | 19.90    | 19.90    | 0.00     | 0.00    | 9,711.00  | 2,380.10 | 7,330.90  | 2,380.10 | 0.00        | 7,330.90     | 2,380.10 | 2,380.10 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 22 | 00000000000 | 6,691.00  | 148.22   | 148.22   | 0.00     | 0.00    | 6,691.00  | 1,351.78 | 5,339.22  | 1,351.78 | 0.00        | 5,339.22     | 1,351.78 | 1,351.78 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 23 | 00000000000 | 16,251.00 | 5,417.00 | 5,417.00 | 0.00     | 0.00    | 16,251.00 | 0.00     | 16,251.00 | 0.00     | 0.00        | 16,251.00    | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 24 | 00000000000 | 3,372.00  | 1,400.00 | 1,400.00 | 0.00     | 0.00    | 3,372.00  | 1,972.00 | 1,400.00  | 0.00     | 1,972.00    | 3,372.00     | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 25 | 00000000000 | 15,820.00 | 571.06   | 571.06   | 0.00     | 0.00    | 15,820.00 | 4,448.94 | 11,371.06 | 4,448.94 | 0.00        | 11,371.06    | 4,448.94 | 4,448.94 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 27 | 00000000000 | 11,918.00 | 0.04     | 0.04     | 0.00     | 0.00    | 11,918.00 | 5,499.96 | 6,418.04  | 5,499.96 | 0.00        | 6,418.04     | 5,499.96 | 5,499.96 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 29 | 00000000000 | 6,744.00  | 20.00    | 20.00    | 0.00     | 0.00    | 6,744.00  | 1,280.00 | 5,464.00  | 1,280.00 | 0.00        | 5,464.00     | 1,280.00 | 1,280.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 30 | 00000000000 | 14,299.00 | 3,940.91 | 5,440.91 | 0.00     | 0.00    | 12,799.00 | 1,559.09 | 11,239.91 | 1,559.09 | 0.00        | 11,239.91    | 1,559.09 | 1,559.09 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22104 | 1  | 1  | 32 | 00000000000 | 7,418.00  | 0.00     | 0.00     | 0.00     | 0.00    | 7,418.00  | 0.00     | 7,418.00  | 0.00     | 0.00        | 7,418.00     | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 01 | 00000000000 | 6,452.00  | 0.00     | 0.00     | 0.00     | 0.00    | 6,452.00  | 2,000.00 | 4,452.00  | 2,000.00 | 0.00        | 4,452.00     | 2,000.00 | 2,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 04 | 00000000000 | 6,691.00  | 1,201.50 | 1,201.50 | 0.00     | 0.00    | 6,691.00  | 598.50   | 6,092.50  | 598.50   | 0.00        | 6,092.50     | 598.50   | 598.50   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 05 | 00000000000 | 2,020.00  | 0.00     | 0.00     | 0.00     | 0.00    | 2,020.00  | 1,581.00 | 439.00    | 1,581.00 | 0.00        | 439.00       | 1,581.00 | 1,581.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 16 | 00000000000 | 16,029.00 | 3,668.58 | 3,668.58 | 0.00     | 0.00    | 16,029.00 | 31.42    | 15,997.58 | 31.42    | 0.00        | 15,997.58    | 31.42    | 31.42    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 19 | 00000000000 | 4,250.00  | 0.00     | 0.00     | 0.00     | 0.00    | 4,250.00  | 0.00     | 4,250.00  | 0.00     | 0.00        | 4,250.00     | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22106 | 1  | 1  | 31 | 00000000000 | 3,642.00  | 598.00   | 598.00   | 0.00     | 0.00    | 3,642.00  | 0.00     | 3,642.00  | 0.00     | 0.00        | 3,642.00     | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 09 | 00000000000 | 3,250.00  | 3,623.00 | 3,250.00 | 0.00     | 0.00    | 3,623.00  | 3,623.00 | 0.00      | 3,623.00 | 0.00        | 0.00         | 3,623.00 | 3,623.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 16 | 00000000000 | 883.00    | 400.00   | 400.00   | 0.00     | 0.00    | 883.00    | 0.00     | 883.00    | 0.00     | 0.00        | 883.00       | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22201 | 1  | 1  | 17 | 00000000000 | 5,735.00  | 0.00     | 0.00     | 0.00     | 0.00    | 5,735.00  | 1,000.00 | 4,735.00  | 1,000.00 | 0.00        | 4,735.00     | 1,000.00 | 1,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 01 | 00000000000 | 482.00    | 0.00     | 0.00     | 0.00     | 0.00    | 482.00    | 0.00     | 482.00    | 0.00     | 0.00        | 482.00       | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 22301 | 1  | 1  | 16 | 00000000000 | 2,536.00  | 0.00     | 0.00     | 0.00     | 0.00    | 2,536.00  | 0.00     | 2,536.00  | 0.00     | 0.00        | 2,536.00     | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24101 | 1  | 1  | 02 | 00000000000 | 3,595.00  | 0.00     | 0.00     | 0.00     | 0.00    | 3,595.00  | 0.00     | 3,595.00  | 0.00     | 0.00        | 3,595.00     | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24201 | 1  | 1  | 04 | 00000000000 | 11,923.00 | 0.00     | 6,000.00 | 0.00     | 0.00    | 5,923.00  | 0.00     | 5,923.00  | 0.00     | 0.00        | 5,923.00     | 0.00     | 0.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 01 | 00000000000 | 1,435.00  | 0.00     | 0.00     | 0.00     | 0.00    | 1,435.00  | 1,435.00 | 0.00      | 1,435.00 | 0.00        | 0.00         | 1,435.00 | 1,435.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 02 | 00000000000 | 9,560.00  | 0.00     | 0.00     | 0.00     | 0.00    | 9,560.00  | 0.00     | 9,560.00  | 0.00     | 0.00        | 9,560.00     | 0.00     | 0.00     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB     | AMP COMP  | RED COMP | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|-----------|-----------|----------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 04 | 000000000000 | 3,824.00  | 0.00      | 1,824.00 | 0.00     | 0.00    | 2,000.00  | 0.00      | 2,000.00  | 0.00      | 0.00        | 2,000.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 05 | 000000000000 | 2,023.00  | 0.00      | 0.00     | 0.00     | 0.00    | 2,023.00  | 0.00      | 2,023.00  | 0.00      | 0.00        | 2,023.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 07 | 000000000000 | 13,383.00 | 3.80      | 3.80     | 0.00     | 0.00    | 13,383.00 | 3,996.20  | 9,386.80  | 3,996.20  | 0.00        | 9,386.80     | 3,996.20  | 3,996.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 08 | 000000000000 | 3,765.00  | 0.00      | 3,265.00 | 0.00     | 0.00    | 500.00    | 0.00      | 500.00    | 0.00      | 0.00        | 500.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 09 | 000000000000 | 10,000.00 | 31,635.45 | 170.00   | 0.00     | 0.00    | 41,465.45 | 31,635.45 | 9,830.00  | 31,635.45 | 0.00        | 9,830.00     | 31,635.45 | 31,635.45 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 12 | 000000000000 | 5,606.00  | 3,000.00  | 3,000.00 | 0.00     | 0.00    | 5,606.00  | 0.00      | 5,606.00  | 0.00      | 0.00        | 5,606.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 13 | 000000000000 | 2,698.00  | 2,000.00  | 2,000.00 | 0.00     | 0.00    | 2,698.00  | 0.00      | 2,698.00  | 0.00      | 0.00        | 2,698.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 15 | 000000000000 | 2,023.00  | 0.00      | 0.00     | 0.00     | 0.00    | 2,023.00  | 0.00      | 2,023.00  | 0.00      | 0.00        | 2,023.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 16 | 000000000000 | 2,698.00  | 219.00    | 219.00   | 0.00     | 0.00    | 2,698.00  | 1,479.00  | 1,219.00  | 1,479.00  | 0.00        | 1,219.00     | 1,479.00  | 1,479.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 17 | 000000000000 | 2,390.00  | 0.00      | 0.00     | 0.00     | 0.00    | 2,390.00  | 1,000.00  | 1,390.00  | 1,000.00  | 0.00        | 1,390.00     | 1,000.00  | 1,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 18 | 000000000000 | 2,698.00  | 515.00    | 515.00   | 0.00     | 0.00    | 2,698.00  | 1,515.00  | 1,183.00  | 1,515.00  | 0.00        | 1,183.00     | 1,515.00  | 1,515.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 19 | 000000000000 | 4,780.00  | 0.10      | 0.10     | 0.00     | 0.00    | 4,780.00  | 4,779.90  | 0.10      | 4,779.90  | 0.00        | 0.10         | 4,779.90  | 4,779.90  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 21 | 000000000000 | 4,046.00  | 0.00      | 0.00     | 0.00     | 0.00    | 4,046.00  | 4,046.00  | 0.00      | 4,046.00  | 0.00        | 0.00         | 4,046.00  | 4,046.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 23 | 000000000000 | 13,828.00 | 2,372.40  | 2,372.40 | 0.00     | 0.00    | 13,828.00 | 294.60    | 13,533.40 | 294.60    | 0.00        | 13,533.40    | 294.60    | 294.60    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 25 | 000000000000 | 6,691.00  | 0.00      | 0.00     | 0.00     | 0.00    | 6,691.00  | 2,691.00  | 4,000.00  | 2,691.00  | 0.00        | 4,000.00     | 2,691.00  | 2,691.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 27 | 000000000000 | 19,624.00 | 0.00      | 0.00     | 0.00     | 0.00    | 19,624.00 | 8,000.00  | 11,624.00 | 8,000.00  | 0.00        | 11,624.00    | 8,000.00  | 8,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 29 | 000000000000 | 1,012.00  | 500.00    | 500.00   | 0.00     | 0.00    | 1,012.00  | 0.00      | 1,012.00  | 0.00      | 0.00        | 1,012.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24601 | 1  | 1  | 32 | 000000000000 | 4,780.00  | 0.00      | 0.00     | 0.00     | 0.00    | 4,780.00  | 0.00      | 4,780.00  | 0.00      | 0.00        | 4,780.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 15 | 000000000000 | 2,023.00  | 0.00      | 0.00     | 0.00     | 0.00    | 2,023.00  | 0.00      | 2,023.00  | 0.00      | 0.00        | 2,023.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24701 | 1  | 1  | 29 | 000000000000 | 2,023.00  | 0.00      | 0.00     | 0.00     | 0.00    | 2,023.00  | 0.00      | 2,023.00  | 0.00      | 0.00        | 2,023.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 01 | 000000000000 | 1,195.00  | 0.00      | 0.00     | 0.00     | 0.00    | 1,195.00  | 1,195.00  | 0.00      | 1,195.00  | 0.00        | 0.00         | 1,195.00  | 1,195.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 04 | 000000000000 | 3,824.00  | 0.00      | 1,324.00 | 0.00     | 0.00    | 2,500.00  | 0.00      | 2,500.00  | 0.00      | 0.00        | 2,500.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 08 | 000000000000 | 4,451.00  | 686.84    | 686.84   | 0.00     | 0.00    | 4,451.00  | 1,915.16  | 2,535.84  | 1,915.16  | 0.00        | 2,535.84     | 1,915.16  | 1,915.16  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 09 | 000000000000 | 0.00      | 11,231.98 | 2,611.98 | 0.00     | 0.00    | 8,620.00  | 7,608.04  | 1,011.96  | 7,608.04  | 0.00        | 1,011.96     | 7,608.04  | 7,608.04  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 19 | 000000000000 | 4,780.00  | 4,780.00  | 4,780.00 | 0.00     | 0.00    | 4,780.00  | 0.00      | 4,780.00  | 0.00      | 0.00        | 4,780.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 30 | 000000000000 | 13,229.00 | 6,374.00  | 6,374.00 | 0.00     | 0.00    | 13,229.00 | 0.00      | 13,229.00 | 0.00      | 0.00        | 13,229.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24801 | 1  | 1  | 32 | 000000000000 | 1,349.00  | 0.00      | 0.00     | 0.00     | 0.00    | 1,349.00  | 0.00      | 1,349.00  | 0.00      | 0.00        | 1,349.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 02 | 000000000000 | 10,064.00 | 4.80      | 4.80     | 0.00     | 0.00    | 10,064.00 | 1,995.20  | 8,068.80  | 1,995.20  | 0.00        | 8,068.80     | 1,995.20  | 1,995.20  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 04 | 00000000000 | 3,346.00   | 0.00      | 1,100.00  | 0.00     | 0.00    | 2,246.00   | 0.00       | 2,246.00   | 0.00       | 0.00        | 2,246.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 08 | 00000000000 | 3,035.00   | 0.00      | 0.00      | 0.00     | 0.00    | 3,035.00   | 0.00       | 3,035.00   | 0.00       | 0.00        | 3,035.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 09 | 00000000000 | 0.00       | 21,992.09 | 11,720.54 | 0.00     | 0.00    | 10,271.55  | 3,279.46   | 6,992.09   | 3,279.46   | 0.00        | 6,992.09     | 3,279.46   | 3,279.46   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 13 | 00000000000 | 0.00       | 26,100.00 | 0.00      | 0.00     | 0.00    | 26,100.00  | 26,100.00  | 0.00       | 26,100.00  | 0.00        | 0.00         | 26,100.00  | 26,100.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 27 | 00000000000 | 1,685.00   | 0.01      | 0.01      | 0.00     | 0.00    | 1,685.00   | 1,684.99   | 0.01       | 1,684.99   | 0.00        | 0.01         | 1,684.99   | 1,684.99   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 24901 | 1  | 1  | 29 | 00000000000 | 19,554.00  | 4,595.00  | 5,500.00  | 0.00     | 0.00    | 18,649.00  | 0.00       | 18,649.00  | 0.00       | 0.00        | 18,649.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25101 | 1  | 1  | 08 | 00000000000 | 3,777.00   | 0.00      | 0.00      | 0.00     | 0.00    | 3,777.00   | 0.00       | 3,777.00   | 0.00       | 0.00        | 3,777.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 01 | 00000000000 | 1,912.00   | 7.70      | 7.70      | 0.00     | 0.00    | 1,912.00   | 992.30     | 919.70     | 992.30     | 0.00        | 919.70       | 992.30     | 992.30     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 07 | 00000000000 | 2,390.00   | 0.00      | 0.00      | 0.00     | 0.00    | 2,390.00   | 2,390.00   | 0.00       | 2,390.00   | 0.00        | 0.00         | 2,390.00   | 2,390.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 08 | 00000000000 | 1,349.00   | 0.00      | 0.00      | 0.00     | 0.00    | 1,349.00   | 0.00       | 1,349.00   | 0.00       | 0.00        | 1,349.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 09 | 00000000000 | 0.00       | 24,600.11 | 0.11      | 0.00     | 0.00    | 24,600.00  | 24,599.89  | 0.11       | 24,599.89  | 0.00        | 0.11         | 24,599.89  | 24,599.89  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 16 | 00000000000 | 1,401.00   | 1,401.00  | 1,401.00  | 0.00     | 0.00    | 1,401.00   | 0.00       | 1,401.00   | 0.00       | 0.00        | 1,401.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 18 | 00000000000 | 405.00     | 405.00    | 405.00    | 0.00     | 0.00    | 405.00     | 0.00       | 405.00     | 0.00       | 0.00        | 405.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 21 | 00000000000 | 270.00     | 5,517.24  | 0.00      | 0.00     | 0.00    | 5,787.24   | 5,787.24   | 0.00       | 5,787.24   | 0.00        | 0.00         | 5,787.24   | 5,787.24   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25301 | 1  | 1  | 32 | 00000000000 | 102.00     | 0.00      | 0.00      | 0.00     | 0.00    | 102.00     | 0.00       | 102.00     | 0.00       | 0.00        | 102.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25401 | 1  | 1  | 23 | 00000000000 | 0.00       | 540.00    | 0.00      | 0.00     | 0.00    | 540.00     | 540.00     | 0.00       | 540.00     | 0.00        | 0.00         | 540.00     | 540.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 09 | 00000000000 | 69,471.00  | 0.00      | 0.00      | 0.00     | 0.00    | 69,471.00  | 0.00       | 69,471.00  | 0.00       | 0.00        | 69,471.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25501 | 1  | 1  | 16 | 00000000000 | 3,949.00   | 2,000.00  | 2,000.00  | 0.00     | 0.00    | 3,949.00   | 0.00       | 3,949.00   | 0.00       | 0.00        | 3,949.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 09 | 00000000000 | 54,177.00  | 0.00      | 0.00      | 0.00     | 0.00    | 54,177.00  | 0.00       | 54,177.00  | 0.00       | 0.00        | 54,177.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 25901 | 1  | 1  | 16 | 00000000000 | 270.00     | 270.00    | 270.00    | 0.00     | 0.00    | 270.00     | 0.00       | 270.00     | 0.00       | 0.00        | 270.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 01 | 00000000000 | 137,036.00 | 27,000.00 | 29,865.55 | 0.00     | 0.00    | 134,170.45 | 20,134.45  | 114,036.00 | 12,134.45  | 8,000.00    | 122,036.00   | 12,134.45  | 12,134.45  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 02 | 00000000000 | 699,854.00 | 15,881.30 | 15,881.30 | 0.00     | 0.00    | 699,854.00 | 170,118.70 | 529,735.30 | 170,118.70 | 0.00        | 529,735.30   | 170,118.70 | 170,118.70 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 03 | 00000000000 | 337,197.00 | 29,625.50 | 29,625.50 | 0.00     | 0.00    | 337,197.00 | 67,374.50  | 269,822.50 | 67,374.50  | 0.00        | 269,822.50   | 67,374.50  | 67,374.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 04 | 00000000000 | 274,836.00 | 75,474.65 | 75,474.65 | 0.00     | 0.00    | 274,836.00 | 219,361.35 | 55,474.65  | 49,525.35  | 169,836.00  | 225,310.65   | 49,525.35  | 49,525.35  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 05 | 00000000000 | 123,883.00 | 19,575.87 | 19,575.87 | 0.00     | 0.00    | 123,883.00 | 19,158.13  | 104,724.87 | 19,158.13  | 0.00        | 104,724.87   | 19,158.13  | 19,158.13  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 06 | 00000000000 | 31,314.00  | 5,943.11  | 5,943.11  | 0.00     | 0.00    | 31,314.00  | 25,370.89  | 5,943.11   | 25,370.89  | 0.00        | 5,943.11     | 25,370.89  | 25,370.89  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 07 | 00000000000 | 365,651.00 | 53,051.12 | 53,051.12 | 0.00     | 0.00    | 365,651.00 | 66,948.88  | 298,702.12 | 66,948.88  | 0.00        | 298,702.12   | 66,948.88  | 66,948.88  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 08 | 00000000000 | 293,564.00 | 33,719.86 | 33,719.86 | 0.00     | 0.00    | 293,564.00 | 26,280.14  | 267,283.86 | 26,280.14  | 0.00        | 267,283.86   | 26,280.14  | 26,280.14  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO        | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|--------------|------------|------------|----------|---------|--------------|------------|--------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 09 | 000000000000 | 2,290,753.00 | 279,011.89 | 339,011.89 | 0.00     | 0.00    | 2,230,753.00 | 183,474.11 | 2,047,278.89 | 183,474.11 | 0.00        | 2,047,278.89 | 183,474.11 | 183,474.11 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 10 | 000000000000 | 242,782.00   | 43,986.04  | 43,986.04  | 0.00     | 0.00    | 242,782.00   | 17,095.96  | 225,686.04   | 17,095.96  | 0.00        | 225,686.04   | 17,095.96  | 17,095.96  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 11 | 000000000000 | 293,900.00   | 0.00       | 0.00       | 0.00     | 0.00    | 293,900.00   | 0.00       | 293,900.00   | 0.00       | 0.00        | 293,900.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 12 | 000000000000 | 303,022.00   | 9,181.39   | 9,181.39   | 0.00     | 0.00    | 303,022.00   | 293,840.61 | 9,181.39     | 65,818.61  | 228,022.00  | 237,203.39   | 65,818.61  | 65,818.61  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 13 | 000000000000 | 90,722.00    | 5,961.51   | 5,961.51   | 0.00     | 0.00    | 90,722.00    | 90,722.00  | 0.00         | 39,038.49  | 51,683.51   | 51,683.51    | 39,038.49  | 39,038.49  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 14 | 000000000000 | 210,309.00   | 0.00       | 0.00       | 0.00     | 0.00    | 210,309.00   | 52,950.00  | 157,359.00   | 52,950.00  | 0.00        | 157,359.00   | 52,950.00  | 52,950.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 15 | 000000000000 | 225,248.00   | 32,032.88  | 32,032.88  | 0.00     | 0.00    | 225,248.00   | 47,689.12  | 177,558.88   | 47,689.12  | 0.00        | 177,558.88   | 47,689.12  | 47,689.12  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 16 | 000000000000 | 404,637.00   | 41,114.01  | 41,114.01  | 0.00     | 0.00    | 404,637.00   | 60,785.99  | 343,851.01   | 60,785.99  | 0.00        | 343,851.01   | 60,785.99  | 60,785.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 17 | 000000000000 | 160,122.00   | 17,001.05  | 17,001.05  | 0.00     | 0.00    | 160,122.00   | 27,998.95  | 132,123.05   | 27,998.95  | 0.00        | 132,123.05   | 27,998.95  | 27,998.95  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 18 | 000000000000 | 223,266.00   | 8,362.41   | 8,362.41   | 0.00     | 0.00    | 223,266.00   | 55,627.59  | 167,638.41   | 55,627.59  | 0.00        | 167,638.41   | 55,627.59  | 55,627.59  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 19 | 000000000000 | 272,446.00   | 0.00       | 0.00       | 0.00     | 0.00    | 272,446.00   | 0.00       | 272,446.00   | 0.00       | 0.00        | 272,446.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 20 | 000000000000 | 472,076.00   | 31,209.10  | 32,236.10  | 0.00     | 0.00    | 471,049.00   | 439,839.90 | 31,209.10    | 94,430.90  | 345,409.00  | 376,618.10   | 94,430.90  | 94,430.90  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 21 | 000000000000 | 192,202.00   | 3,837.07   | 3,837.07   | 0.00     | 0.00    | 192,202.00   | 53,039.07  | 139,162.93   | 53,039.07  | 0.00        | 139,162.93   | 53,039.07  | 53,039.07  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 22 | 000000000000 | 94,676.00    | 15,133.22  | 15,133.22  | 0.00     | 0.00    | 94,676.00    | 11,866.78  | 82,809.22    | 11,866.78  | 0.00        | 82,809.22    | 11,866.78  | 11,866.78  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 23 | 000000000000 | 406,943.00   | 61,659.48  | 61,659.48  | 0.00     | 0.00    | 406,943.00   | 345,283.52 | 61,659.48    | 37,428.52  | 307,855.00  | 369,514.48   | 37,428.52  | 37,428.52  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 24 | 000000000000 | 198,999.00   | 43,251.97  | 43,251.97  | 0.00     | 0.00    | 198,999.00   | 8,148.03   | 190,850.97   | 8,148.03   | 0.00        | 190,850.97   | 8,148.03   | 8,148.03   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 25 | 000000000000 | 265,277.00   | 30,795.64  | 30,795.64  | 0.00     | 0.00    | 265,277.00   | 48,204.36  | 217,072.64   | 48,204.36  | 0.00        | 217,072.64   | 48,204.36  | 48,204.36  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 26 | 000000000000 | 401,265.00   | 73,823.51  | 73,823.51  | 0.00     | 0.00    | 401,265.00   | 276,176.49 | 125,088.51   | 226,176.49 | 50,000.00   | 175,088.51   | 226,176.49 | 226,176.49 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 27 | 000000000000 | 325,889.00   | 11,891.05  | 11,891.05  | 0.00     | 0.00    | 325,889.00   | 71,447.95  | 254,441.05   | 71,447.95  | 0.00        | 254,441.05   | 71,447.95  | 71,447.95  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 28 | 000000000000 | 202,318.00   | 51,231.30  | 51,231.30  | 0.00     | 0.00    | 202,318.00   | 151,086.70 | 51,231.30    | 36,768.70  | 114,318.00  | 165,549.30   | 36,768.70  | 36,768.70  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 29 | 000000000000 | 65,837.00    | 11,500.00  | 11,500.00  | 0.00     | 0.00    | 65,837.00    | 54,337.00  | 11,500.00    | 0.00       | 54,337.00   | 65,837.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 30 | 000000000000 | 336,547.00   | 49,829.46  | 49,829.46  | 0.00     | 0.00    | 336,547.00   | 66,717.54  | 269,829.46   | 66,717.54  | 0.00        | 269,829.46   | 66,717.54  | 66,717.54  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 31 | 000000000000 | 410,544.00   | 25,449.88  | 25,449.88  | 0.00     | 0.00    | 410,544.00   | 42,550.12  | 367,993.88   | 42,550.12  | 0.00        | 367,993.88   | 42,550.12  | 42,550.12  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26102 | 1  | 1  | 32 | 000000000000 | 144,263.00   | 15,609.87  | 15,609.87  | 0.00     | 0.00    | 144,263.00   | 21,890.13  | 122,372.87   | 21,890.13  | 0.00        | 122,372.87   | 21,890.13  | 21,890.13  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 03 | 000000000000 | 41,374.00    | 12,000.00  | 12,000.00  | 0.00     | 0.00    | 41,374.00    | 0.00       | 41,374.00    | 0.00       | 0.00        | 41,374.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 06 | 000000000000 | 22,638.00    | 15,000.00  | 15,000.00  | 0.00     | 0.00    | 22,638.00    | 7,638.00   | 15,000.00    | 0.00       | 7,638.00    | 22,638.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 13 | 000000000000 | 67,761.00    | 21,480.00  | 21,480.00  | 0.00     | 0.00    | 67,761.00    | 67,761.00  | 0.00         | 0.00       | 67,761.00   | 67,761.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 18 | 000000000000 | 11,423.00    | 0.00       | 11,423.00  | 0.00     | 0.00    | 0.00         | 0.00       | 0.00         | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26103 | 1  | 1  | 27 | 000000000000 | 48,186.00  | 0.00       | 0.00       | 0.00     | 0.00    | 48,186.00  | 48,186.00  | 0.00       | 48,186.00  | 0.00        | 0.00         | 48,186.00  | 48,186.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 03 | 000000000000 | 26,992.00  | 4,500.00   | 4,500.00   | 0.00     | 0.00    | 26,992.00  | 0.00       | 26,992.00  | 0.00       | 0.00        | 26,992.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 14 | 000000000000 | 76,476.00  | 3,238.20   | 3,238.20   | 0.00     | 0.00    | 76,476.00  | 15,961.80  | 60,514.20  | 15,961.80  | 0.00        | 60,514.20    | 15,961.80  | 15,961.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 15 | 000000000000 | 48,556.00  | 8,068.00   | 8,068.00   | 0.00     | 0.00    | 48,556.00  | 4,134.00   | 44,422.00  | 4,134.00   | 0.00        | 44,422.00    | 4,134.00   | 4,134.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 17 | 000000000000 | 6,797.00   | 0.00       | 0.00       | 0.00     | 0.00    | 6,797.00   | 0.00       | 6,797.00   | 0.00       | 0.00        | 6,797.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 26104 | 1  | 1  | 27 | 000000000000 | 11,949.00  | 0.00       | 0.00       | 0.00     | 0.00    | 11,949.00  | 0.00       | 11,949.00  | 0.00       | 0.00        | 11,949.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 03 | 000000000000 | 10,342.00  | 0.00       | 0.00       | 0.00     | 0.00    | 10,342.00  | 0.00       | 10,342.00  | 0.00       | 0.00        | 10,342.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 09 | 000000000000 | 698,450.00 | 0.00       | 10,000.00  | 0.00     | 0.00    | 688,450.00 | 0.00       | 688,450.00 | 0.00       | 0.00        | 688,450.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 14 | 000000000000 | 47,798.00  | 0.00       | 0.00       | 0.00     | 0.00    | 47,798.00  | 0.00       | 47,798.00  | 0.00       | 0.00        | 47,798.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 16 | 000000000000 | 12,476.00  | 0.00       | 0.00       | 0.00     | 0.00    | 12,476.00  | 0.00       | 12,476.00  | 0.00       | 0.00        | 12,476.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27101 | 1  | 1  | 30 | 000000000000 | 229,657.00 | 79,704.64  | 79,704.64  | 0.00     | 0.00    | 229,657.00 | 20,295.36  | 209,361.64 | 20,295.36  | 0.00        | 209,361.64   | 20,295.36  | 20,295.36  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 02 | 000000000000 | 2,390.00   | 0.00       | 0.00       | 0.00     | 0.00    | 2,390.00   | 0.00       | 2,390.00   | 0.00       | 0.00        | 2,390.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 09 | 000000000000 | 166,702.00 | 908,363.89 | 166,702.89 | 0.00     | 0.00    | 908,363.00 | 908,362.11 | 0.89       | 908,362.11 | 0.00        | 0.89         | 908,361.40 | 908,361.40 | 0.71         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 16 | 000000000000 | 3,372.00   | 3,372.00   | 3,372.00   | 0.00     | 0.00    | 3,372.00   | 0.00       | 3,372.00   | 0.00       | 0.00        | 3,372.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 27201 | 1  | 1  | 30 | 000000000000 | 26,976.00  | 0.00       | 0.00       | 0.00     | 0.00    | 26,976.00  | 0.00       | 26,976.00  | 0.00       | 0.00        | 26,976.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 05 | 000000000000 | 674.00     | 0.00       | 0.00       | 0.00     | 0.00    | 674.00     | 0.00       | 674.00     | 0.00       | 0.00        | 674.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 09 | 000000000000 | 0.00       | 234,222.06 | 115,045.76 | 0.00     | 0.00    | 119,176.30 | 4,130.54   | 115,045.76 | 4,130.54   | 0.00        | 115,045.76   | 4,130.54   | 4,130.54   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 12 | 000000000000 | 9,653.00   | 2,000.00   | 2,000.00   | 0.00     | 0.00    | 9,653.00   | 0.00       | 9,653.00   | 0.00       | 0.00        | 9,653.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 13 | 000000000000 | 6,070.00   | 497.54     | 497.54     | 0.00     | 0.00    | 6,070.00   | 1,502.46   | 4,567.54   | 1,502.46   | 0.00        | 4,567.54     | 1,502.46   | 1,502.46   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 16 | 000000000000 | 554.00     | 0.00       | 0.00       | 0.00     | 0.00    | 554.00     | 0.00       | 554.00     | 0.00       | 0.00        | 554.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 18 | 000000000000 | 20,232.00  | 12,568.02  | 14,001.02  | 0.00     | 0.00    | 18,799.00  | 2,566.98   | 16,232.02  | 2,566.98   | 0.00        | 16,232.02    | 2,566.98   | 2,566.98   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 20 | 000000000000 | 5,395.00   | 0.00       | 0.00       | 0.00     | 0.00    | 5,395.00   | 0.00       | 5,395.00   | 0.00       | 0.00        | 5,395.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 21 | 000000000000 | 0.00       | 226.29     | 0.00       | 0.00     | 0.00    | 226.29     | 226.29     | 0.00       | 226.29     | 0.00        | 0.00         | 226.29     | 226.29     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 23 | 000000000000 | 3,824.00   | 0.00       | 0.00       | 0.00     | 0.00    | 3,824.00   | 0.00       | 3,824.00   | 0.00       | 0.00        | 3,824.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29101 | 1  | 1  | 30 | 000000000000 | 18,275.00  | 0.00       | 0.00       | 0.00     | 0.00    | 18,275.00  | 0.00       | 18,275.00  | 0.00       | 0.00        | 18,275.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 01 | 000000000000 | 2,843.00   | 2.40       | 2.40       | 0.00     | 0.00    | 2,843.00   | 997.60     | 1,845.40   | 997.60     | 0.00        | 1,845.40     | 997.47     | 986.85     | 10.75        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 02 | 000000000000 | 1,618.00   | 0.00       | 0.00       | 0.00     | 0.00    | 1,618.00   | 0.00       | 1,618.00   | 0.00       | 0.00        | 1,618.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 04 | 000000000000 | 1,912.00   | 0.00       | 1,000.00   | 0.00     | 0.00    | 912.00     | 0.00       | 912.00     | 0.00       | 0.00        | 912.00       | 0.00       | 0.00       | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB     | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF     | COMPR     | DISPO     | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|-----------|-----------|-----------|----------|---------|-----------|-----------|-----------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 09 | 00000000000 | 25,000.00 | 16,500.00 | 20,000.00 | 0.00     | 0.00    | 21,500.00 | 21,500.00 | 0.00      | 21,500.00 | 0.00        | 0.00         | 21,500.00 | 21,500.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 15 | 00000000000 | 0.00      | 2,041.60  | 0.00      | 0.00     | 0.00    | 2,041.60  | 2,041.60  | 0.00      | 2,041.60  | 0.00        | 0.00         | 2,041.60  | 2,041.60  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 18 | 00000000000 | 0.00      | 2,092.98  | 0.98      | 0.00     | 0.00    | 2,092.00  | 2,091.02  | 0.98      | 2,091.02  | 0.00        | 0.98         | 2,091.02  | 2,091.02  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 20 | 00000000000 | 0.00      | 256.00    | 24.00     | 0.00     | 0.00    | 232.00    | 208.00    | 24.00     | 208.00    | 0.00        | 24.00        | 208.00    | 208.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 27 | 00000000000 | 2,367.00  | 0.00      | 0.00      | 0.00     | 0.00    | 2,367.00  | 2,367.00  | 0.00      | 2,367.00  | 0.00        | 0.00         | 2,367.00  | 2,367.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 29 | 00000000000 | 0.00      | 905.00    | 0.00      | 0.00     | 0.00    | 905.00    | 905.00    | 0.00      | 905.00    | 0.00        | 0.00         | 905.00    | 905.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29201 | 1  | 1  | 32 | 00000000000 | 1,012.00  | 0.00      | 0.00      | 0.00     | 0.00    | 1,012.00  | 0.00      | 1,012.00  | 0.00      | 0.00        | 1,012.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 02 | 00000000000 | 4,780.00  | 0.00      | 0.00      | 0.00     | 0.00    | 4,780.00  | 0.00      | 4,780.00  | 0.00      | 0.00        | 4,780.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 06 | 00000000000 | 0.00      | 696.00    | 696.00    | 0.00     | 0.00    | 0.00      | 0.00      | 0.00      | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 08 | 00000000000 | 3,035.00  | 0.00      | 0.00      | 0.00     | 0.00    | 3,035.00  | 0.00      | 3,035.00  | 0.00      | 0.00        | 3,035.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 12 | 00000000000 | 4,596.00  | 2,000.00  | 2,000.00  | 0.00     | 0.00    | 4,596.00  | 0.00      | 4,596.00  | 0.00      | 0.00        | 4,596.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 15 | 00000000000 | 0.00      | 954.78    | 0.00      | 0.00     | 0.00    | 954.78    | 954.78    | 0.00      | 954.78    | 0.00        | 0.00         | 954.78    | 954.78    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 21 | 00000000000 | 0.00      | 5,100.00  | 0.00      | 0.00     | 0.00    | 5,100.00  | 5,100.00  | 0.00      | 5,100.00  | 0.00        | 0.00         | 5,100.00  | 5,100.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 22 | 00000000000 | 1,912.00  | 889.60    | 889.60    | 0.00     | 0.00    | 1,912.00  | 1,022.40  | 889.60    | 1,022.40  | 0.00        | 889.60       | 1,022.40  | 1,022.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 23 | 00000000000 | 2,868.00  | 1,933.75  | 1,933.75  | 0.00     | 0.00    | 2,868.00  | 1,932.25  | 935.75    | 1,932.25  | 0.00        | 935.75       | 1,932.25  | 1,932.25  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29401 | 1  | 1  | 27 | 00000000000 | 2,531.00  | 2,531.00  | 2,531.00  | 0.00     | 0.00    | 2,531.00  | 0.00      | 2,531.00  | 0.00      | 0.00        | 2,531.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 02 | 00000000000 | 59,746.00 | 0.00      | 0.00      | 0.00     | 0.00    | 59,746.00 | 0.00      | 59,746.00 | 0.00      | 0.00        | 59,746.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 03 | 00000000000 | 42,921.00 | 9.55      | 9.55      | 0.00     | 0.00    | 42,921.00 | 11,990.45 | 30,930.55 | 11,990.45 | 0.00        | 30,930.55    | 11,990.45 | 11,990.45 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 04 | 00000000000 | 45,894.00 | 0.60      | 1,515.60  | 0.00     | 0.00    | 44,379.00 | 13,484.40 | 30,894.60 | 13,484.40 | 0.00        | 30,894.60    | 13,484.40 | 13,484.40 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 05 | 00000000000 | 5,395.00  | 0.00      | 0.00      | 0.00     | 0.00    | 5,395.00  | 0.00      | 5,395.00  | 0.00      | 0.00        | 5,395.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 06 | 00000000000 | 0.00      | 19,021.68 | 0.00      | 0.00     | 0.00    | 19,021.68 | 19,021.68 | 0.00      | 19,021.68 | 0.00        | 0.00         | 19,021.68 | 18,816.68 | 205.00       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 07 | 00000000000 | 44,929.00 | 0.00      | 0.00      | 0.00     | 0.00    | 44,929.00 | 10,000.00 | 34,929.00 | 10,000.00 | 0.00        | 34,929.00    | 10,000.00 | 10,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 08 | 00000000000 | 15,174.00 | 467.20    | 467.20    | 0.00     | 0.00    | 15,174.00 | 14,706.80 | 467.20    | 14,706.80 | 0.00        | 467.20       | 14,706.80 | 14,706.80 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 09 | 00000000000 | 9,750.00  | 0.00      | 0.00      | 0.00     | 0.00    | 9,750.00  | 0.00      | 9,750.00  | 0.00      | 0.00        | 9,750.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 15 | 00000000000 | 16,860.00 | 0.00      | 0.00      | 0.00     | 0.00    | 16,860.00 | 0.00      | 16,860.00 | 0.00      | 0.00        | 16,860.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 16 | 00000000000 | 19,710.00 | 7,000.00  | 7,000.00  | 0.00     | 0.00    | 19,710.00 | 0.00      | 19,710.00 | 0.00      | 0.00        | 19,710.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 18 | 00000000000 | 0.00      | 4,710.00  | 0.00      | 0.00     | 0.00    | 4,710.00  | 4,710.00  | 0.00      | 4,710.00  | 0.00        | 0.00         | 4,710.00  | 4,710.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 19 | 00000000000 | 17,207.00 | 0.02      | 0.02      | 0.00     | 0.00    | 17,207.00 | 8,999.98  | 8,207.02  | 8,999.98  | 0.00        | 8,207.02     | 8,999.98  | 8,999.98  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|------------|------------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 20 | 00000000000 | 14,837.00  | 3,000.00   | 3,000.00   | 0.00     | 0.00    | 14,837.00  | 0.00       | 14,837.00  | 0.00      | 0.00        | 14,837.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 21 | 00000000000 | 5,395.00   | 1,562.01   | 0.00       | 0.00     | 0.00    | 6,957.01   | 6,957.01   | 0.00       | 6,957.01  | 0.00        | 0.00         | 6,957.01  | 6,957.01  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 23 | 00000000000 | 23,900.00  | 3,984.00   | 3,984.00   | 0.00     | 0.00    | 23,900.00  | 0.00       | 23,900.00  | 0.00      | 0.00        | 23,900.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 24 | 00000000000 | 4,302.00   | 2,000.00   | 2,000.00   | 0.00     | 0.00    | 4,302.00   | 0.00       | 4,302.00   | 0.00      | 0.00        | 4,302.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 27 | 00000000000 | 17,666.00  | 0.00       | 0.00       | 0.00     | 0.00    | 17,666.00  | 17,666.00  | 0.00       | 17,666.00 | 0.00        | 0.00         | 17,666.00 | 17,666.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 28 | 00000000000 | 10,116.00  | 4,282.01   | 0.01       | 0.00     | 0.00    | 14,398.00  | 8,281.99   | 6,116.01   | 8,281.99  | 0.00        | 6,116.01     | 8,281.99  | 8,281.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 30 | 00000000000 | 58,791.00  | 238.80     | 238.80     | 0.00     | 0.00    | 58,791.00  | 29,761.20  | 29,029.80  | 29,761.20 | 0.00        | 29,029.80    | 29,761.20 | 29,761.20 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 29601 | 1  | 1  | 32 | 00000000000 | 6,744.00   | 0.00       | 0.00       | 0.00     | 0.00    | 6,744.00   | 0.00       | 6,744.00   | 0.00      | 0.00        | 6,744.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 01 | 00000000000 | 37,555.00  | 3,168.00   | 3,278.00   | 0.00     | 0.00    | 37,445.00  | 34,277.00  | 3,168.00   | 7,222.00  | 27,055.00   | 30,223.00    | 7,222.00  | 7,222.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 02 | 00000000000 | 195,836.00 | 14,840.00  | 14,840.00  | 0.00     | 0.00    | 195,836.00 | 183,299.00 | 12,537.00  | 15,160.00 | 168,139.00  | 180,676.00   | 15,160.00 | 15,160.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 03 | 00000000000 | 139,246.00 | 18,597.00  | 18,597.00  | 0.00     | 0.00    | 139,246.00 | 120,649.00 | 18,597.00  | 16,403.00 | 104,246.00  | 122,843.00   | 16,403.00 | 16,403.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 04 | 00000000000 | 121,933.00 | 23,357.00  | 23,357.00  | 0.00     | 0.00    | 121,933.00 | 98,576.00  | 23,357.00  | 36,643.00 | 61,933.00   | 85,290.00    | 36,643.00 | 36,643.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 05 | 00000000000 | 89,020.00  | 2,000.00   | 2,000.00   | 0.00     | 0.00    | 89,020.00  | 13,000.00  | 76,020.00  | 13,000.00 | 0.00        | 76,020.00    | 13,000.00 | 13,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 06 | 00000000000 | 105,880.00 | 13,456.00  | 13,456.00  | 0.00     | 0.00    | 105,880.00 | 16,144.00  | 89,736.00  | 16,144.00 | 0.00        | 89,736.00    | 16,144.00 | 16,144.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 07 | 00000000000 | 92,669.00  | 27,000.00  | 27,000.00  | 0.00     | 0.00    | 92,669.00  | 0.00       | 92,669.00  | 0.00      | 0.00        | 92,669.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 08 | 00000000000 | 167,789.00 | 4,010.00   | 4,010.00   | 0.00     | 0.00    | 167,789.00 | 163,779.00 | 4,010.00   | 60,990.00 | 102,789.00  | 106,799.00   | 60,990.00 | 60,990.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 09 | 00000000000 | 304,200.00 | 179,872.58 | 119,872.58 | 0.00     | 0.00    | 364,200.00 | 81,127.42  | 283,072.58 | 81,127.42 | 0.00        | 283,072.58   | 81,127.42 | 81,127.42 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 10 | 00000000000 | 80,927.00  | 1,913.00   | 1,913.00   | 0.00     | 0.00    | 80,927.00  | 20,087.00  | 60,840.00  | 20,087.00 | 0.00        | 60,840.00    | 20,087.00 | 20,087.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 11 | 00000000000 | 149,733.00 | 9,101.00   | 9,101.00   | 0.00     | 0.00    | 149,733.00 | 140,632.00 | 9,101.00   | 23,899.00 | 116,733.00  | 125,834.00   | 23,899.00 | 23,899.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 12 | 00000000000 | 47,516.00  | 7,241.00   | 7,241.00   | 0.00     | 0.00    | 47,516.00  | 4,775.00   | 42,741.00  | 4,775.00  | 0.00        | 42,741.00    | 4,775.00  | 4,775.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 13 | 00000000000 | 64,742.00  | 14,138.00  | 14,138.00  | 0.00     | 0.00    | 64,742.00  | 7,444.00   | 57,298.00  | 7,444.00  | 0.00        | 57,298.00    | 7,444.00  | 7,444.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 14 | 00000000000 | 56,248.00  | 11,190.00  | 11,190.00  | 0.00     | 0.00    | 56,248.00  | 12,000.00  | 44,248.00  | 12,000.00 | 0.00        | 44,248.00    | 12,000.00 | 12,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 15 | 00000000000 | 93,066.00  | 11,992.12  | 22,283.00  | 0.00     | 0.00    | 82,775.12  | 8,739.00   | 74,036.12  | 8,739.00  | 0.00        | 74,036.12    | 8,739.00  | 8,739.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 16 | 00000000000 | 80,927.00  | 3,974.00   | 3,974.00   | 0.00     | 0.00    | 80,927.00  | 76,953.00  | 3,974.00   | 14,026.00 | 62,927.00   | 66,901.00    | 14,026.00 | 14,026.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 17 | 00000000000 | 82,914.00  | 18,560.00  | 18,560.00  | 0.00     | 0.00    | 82,914.00  | 7,440.00   | 75,474.00  | 7,440.00  | 0.00        | 75,474.00    | 7,440.00  | 7,440.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 18 | 00000000000 | 74,183.00  | 12,445.00  | 12,445.00  | 0.00     | 0.00    | 74,183.00  | 4,555.00   | 69,628.00  | 4,555.00  | 0.00        | 69,628.00    | 4,555.00  | 4,555.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 19 | 00000000000 | 193,629.00 | 0.00       | 0.00       | 0.00     | 0.00    | 193,629.00 | 193,629.00 | 0.00       | 46,855.00 | 146,774.00  | 146,774.00   | 46,855.00 | 46,855.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 20 | 00000000000 | 91,043.00  | 14,333.00  | 14,333.00  | 0.00     | 0.00    | 91,043.00  | 76,710.00  | 14,333.00  | 15,667.00 | 61,043.00   | 75,376.00    | 15,667.00 | 15,667.00 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|------------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 21 | 00000000000 | 93,066.00  | 0.00      | 0.00      | 0.00     | 0.00    | 93,066.00  | 18,000.00  | 75,066.00  | 18,000.00 | 0.00        | 75,066.00    | 18,000.00 | 18,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 22 | 00000000000 | 34,141.00  | 0.00      | 0.00      | 0.00     | 0.00    | 34,141.00  | 10,000.00  | 24,141.00  | 10,000.00 | 0.00        | 24,141.00    | 10,000.00 | 10,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 23 | 00000000000 | 232,521.00 | 26,116.00 | 26,116.00 | 0.00     | 0.00    | 232,521.00 | 28,884.00  | 203,637.00 | 28,884.00 | 0.00        | 203,637.00   | 28,884.00 | 28,884.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 24 | 00000000000 | 89,020.00  | 15,474.00 | 15,474.00 | 0.00     | 0.00    | 89,020.00  | 73,546.00  | 15,474.00  | 7,026.00  | 66,520.00   | 81,994.00    | 7,026.00  | 7,026.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 25 | 00000000000 | 136,564.00 | 0.00      | 0.00      | 0.00     | 0.00    | 136,564.00 | 136,564.00 | 0.00       | 70,000.00 | 66,564.00   | 66,564.00    | 70,000.00 | 70,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 26 | 00000000000 | 175,343.00 | 68,327.50 | 68,327.50 | 0.00     | 0.00    | 175,343.00 | 6,672.50   | 168,670.50 | 6,672.50  | 0.00        | 168,670.50   | 6,672.50  | 6,672.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 27 | 00000000000 | 134,126.00 | 36,906.00 | 36,906.00 | 0.00     | 0.00    | 134,126.00 | 97,220.00  | 36,906.00  | 15,094.00 | 82,126.00   | 119,032.00   | 15,094.00 | 15,094.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 28 | 00000000000 | 148,367.00 | 17,906.00 | 17,906.00 | 0.00     | 0.00    | 148,367.00 | 12,094.00  | 136,273.00 | 12,094.00 | 0.00        | 136,273.00   | 12,094.00 | 12,094.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 29 | 00000000000 | 52,603.00  | 5,530.00  | 5,530.00  | 0.00     | 0.00    | 52,603.00  | 5,470.00   | 47,133.00  | 5,470.00  | 0.00        | 47,133.00    | 5,470.00  | 5,470.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 30 | 00000000000 | 103,881.00 | 16,645.00 | 16,645.00 | 0.00     | 0.00    | 103,881.00 | 17,236.00  | 86,645.00  | 17,236.00 | 0.00        | 86,645.00    | 17,236.00 | 17,236.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 31 | 00000000000 | 191,630.00 | 17,163.27 | 19,900.00 | 0.00     | 0.00    | 188,893.27 | 20,100.00  | 168,793.27 | 20,100.00 | 0.00        | 168,793.27   | 20,100.00 | 20,100.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31101 | 1  | 1  | 32 | 00000000000 | 68,788.00  | 5,763.00  | 5,763.00  | 0.00     | 0.00    | 68,788.00  | 21,237.00  | 47,551.00  | 21,237.00 | 0.00        | 47,551.00    | 21,237.00 | 21,237.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31201 | 1  | 1  | 05 | 00000000000 | 1,686.00   | 1,686.00  | 1,686.00  | 0.00     | 0.00    | 1,686.00   | 0.00       | 1,686.00   | 0.00      | 0.00        | 1,686.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 02 | 00000000000 | 18,538.00  | 6,000.00  | 6,000.00  | 0.00     | 0.00    | 18,538.00  | 0.00       | 18,538.00  | 0.00      | 0.00        | 18,538.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 03 | 00000000000 | 9,711.00   | 251.97    | 251.97    | 0.00     | 0.00    | 9,711.00   | 9,459.03   | 251.97     | 2,288.03  | 7,171.00    | 7,422.97     | 2,288.03  | 2,288.03  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 04 | 00000000000 | 4,877.00   | 0.00      | 0.00      | 0.00     | 0.00    | 4,877.00   | 4,877.00   | 0.00       | 4,877.00  | 0.00        | 0.00         | 4,877.00  | 4,877.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 05 | 00000000000 | 4,856.00   | 400.00    | 400.00    | 0.00     | 0.00    | 4,856.00   | 600.00     | 4,256.00   | 600.00    | 0.00        | 4,256.00     | 600.00    | 600.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 06 | 00000000000 | 8,093.00   | 1,821.02  | 1,821.02  | 0.00     | 0.00    | 8,093.00   | 4,178.98   | 3,914.02   | 4,178.98  | 0.00        | 3,914.02     | 4,178.98  | 4,178.98  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 08 | 00000000000 | 5,125.00   | 956.00    | 956.00    | 0.00     | 0.00    | 5,125.00   | 4,169.00   | 956.00     | 778.00    | 3,391.00    | 4,347.00     | 778.00    | 778.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 09 | 00000000000 | 42,250.00  | 4,575.00  | 4,575.00  | 0.00     | 0.00    | 42,250.00  | 8,425.00   | 33,825.00  | 8,425.00  | 0.00        | 33,825.00    | 8,425.00  | 8,425.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 10 | 00000000000 | 8,093.00   | 958.00    | 958.00    | 0.00     | 0.00    | 8,093.00   | 842.00     | 7,251.00   | 842.00    | 0.00        | 7,251.00     | 842.00    | 842.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 11 | 00000000000 | 2,926.00   | 190.00    | 190.00    | 0.00     | 0.00    | 2,926.00   | 2,736.00   | 190.00     | 810.00    | 1,926.00    | 2,116.00     | 810.00    | 810.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 12 | 00000000000 | 5,016.00   | 2,000.00  | 2,000.00  | 0.00     | 0.00    | 5,016.00   | 0.00       | 5,016.00   | 0.00      | 0.00        | 5,016.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 14 | 00000000000 | 6,182.00   | 0.00      | 0.00      | 0.00     | 0.00    | 6,182.00   | 6,182.00   | 0.00       | 6,182.00  | 0.00        | 0.00         | 6,182.00  | 6,182.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 15 | 00000000000 | 9,104.00   | 2,089.00  | 1,700.00  | 0.00     | 0.00    | 9,493.00   | 2,089.00   | 7,404.00   | 2,089.00  | 0.00        | 7,404.00     | 2,089.00  | 2,089.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 16 | 00000000000 | 11,802.00  | 2,346.90  | 2,346.90  | 0.00     | 0.00    | 11,802.00  | 9,455.10   | 2,346.90   | 1,553.10  | 7,902.00    | 10,248.90    | 1,553.10  | 1,553.10  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 17 | 00000000000 | 17,558.00  | 0.00      | 0.00      | 0.00     | 0.00    | 17,558.00  | 5,000.00   | 12,558.00  | 5,000.00  | 0.00        | 12,558.00    | 5,000.00  | 5,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 21 | 00000000000 | 6,744.00   | 0.00      | 0.00      | 0.00     | 0.00    | 6,744.00   | 0.00       | 6,744.00   | 0.00      | 0.00        | 6,744.00     | 0.00      | 0.00      | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB        | AMP COMP   | RED COMP     | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO        | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|--------------|------------|--------------|----------|---------|--------------|--------------|--------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 22 | 000000000000 | 17,070.00    | 0.01       | 0.01         | 0.00     | 0.00    | 17,070.00    | 4,999.99     | 12,070.01    | 4,999.99   | 0.00        | 12,070.01    | 4,999.99   | 4,999.99   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 23 | 000000000000 | 21,948.00    | 5,776.61   | 5,776.61     | 0.00     | 0.00    | 21,948.00    | 1,539.39     | 20,408.61    | 1,539.39   | 0.00        | 20,408.61    | 1,539.39   | 1,539.39   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 24 | 000000000000 | 3,237.00     | 32.11      | 32.11        | 0.00     | 0.00    | 3,237.00     | 3,204.89     | 32.11        | 1,317.89   | 1,887.00    | 1,919.11     | 1,317.89   | 1,317.89   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 25 | 000000000000 | 12,193.00    | 3,180.59   | 3,180.59     | 0.00     | 0.00    | 12,193.00    | 419.41       | 11,773.59    | 419.41     | 0.00        | 11,773.59    | 419.41     | 419.41     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 27 | 000000000000 | 8,780.00     | 7,000.00   | 7,000.00     | 0.00     | 0.00    | 8,780.00     | 1,780.00     | 7,000.00     | 0.00       | 1,780.00    | 8,780.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 28 | 000000000000 | 6,744.00     | 1,894.00   | 1,894.00     | 0.00     | 0.00    | 6,744.00     | 1,406.00     | 5,338.00     | 1,406.00   | 0.00        | 5,338.00     | 1,406.00   | 1,406.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 29 | 000000000000 | 10,116.00    | 702.00     | 702.00       | 0.00     | 0.00    | 10,116.00    | 898.00       | 9,218.00     | 898.00     | 0.00        | 9,218.00     | 898.00     | 898.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 30 | 000000000000 | 22,929.00    | 3,053.00   | 3,053.00     | 0.00     | 0.00    | 22,929.00    | 4,947.00     | 17,982.00    | 4,947.00   | 0.00        | 17,982.00    | 4,947.00   | 4,947.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 31 | 000000000000 | 3,709.00     | 143.00     | 143.00       | 0.00     | 0.00    | 3,709.00     | 743.00       | 2,966.00     | 743.00     | 0.00        | 2,966.00     | 743.00     | 743.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31301 | 1  | 1  | 32 | 000000000000 | 3,709.00     | 72.00      | 72.00        | 0.00     | 0.00    | 3,709.00     | 828.00       | 2,881.00     | 828.00     | 0.00        | 2,881.00     | 828.00     | 828.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31401 | 1  | 1  | 09 | 000000000000 | 1,126,777.00 | 678,588.20 | 678,588.20   | 0.00     | 0.00    | 1,126,777.00 | 1,105,475.80 | 21,301.20    | 729,883.80 | 375,592.00  | 396,893.20   | 729,883.80 | 729,883.80 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31701 | 1  | 1  | 09 | 000000000000 | 6,855,322.00 | 964,592.60 | 1,348,882.60 | 0.00     | 0.00    | 6,471,032.00 | 4,360.40     | 6,466,671.60 | 4,360.40   | 0.00        | 6,466,671.60 | 4,360.40   | 4,360.40   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 01 | 000000000000 | 3,411.00     | 1,666.40   | 5.60         | 0.00     | 0.00    | 5,071.80     | 3,566.20     | 1,505.60     | 3,566.20   | 0.00        | 1,505.60     | 3,566.20   | 3,566.20   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 02 | 000000000000 | 110,864.00   | 24,864.00  | 24,864.00    | 0.00     | 0.00    | 110,864.00   | 0.00         | 110,864.00   | 0.00       | 0.00        | 110,864.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 03 | 000000000000 | 47,208.00    | 9,490.72   | 9,490.72     | 0.00     | 0.00    | 47,208.00    | 10,509.28    | 36,698.72    | 10,509.28  | 0.00        | 36,698.72    | 10,509.28  | 10,509.28  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 04 | 000000000000 | 17,207.00    | 6,796.09   | 285.59       | 0.00     | 0.00    | 23,717.50    | 23,431.91    | 285.59       | 23,431.91  | 0.00        | 285.59       | 23,431.91  | 23,431.91  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 05 | 000000000000 | 12,682.00    | 97.92      | 97.92        | 0.00     | 0.00    | 12,682.00    | 2,741.08     | 9,940.92     | 2,741.08   | 0.00        | 9,940.92     | 2,741.08   | 2,741.08   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 06 | 000000000000 | 3,957.00     | 39.52      | 0.00         | 0.00     | 0.00    | 3,996.52     | 3,996.52     | 0.00         | 3,996.52   | 0.00        | 0.00         | 3,996.52   | 3,996.52   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 07 | 000000000000 | 22,943.00    | 97.96      | 97.96        | 0.00     | 0.00    | 22,943.00    | 5,902.04     | 17,040.96    | 5,902.04   | 0.00        | 17,040.96    | 5,902.04   | 5,902.04   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 08 | 000000000000 | 25,627.00    | 168.40     | 168.40       | 0.00     | 0.00    | 25,627.00    | 25,627.00    | 0.00         | 6,368.40   | 19,258.60   | 19,258.60    | 6,368.40   | 6,368.40   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 09 | 000000000000 | 104,000.00   | 15,000.00  | 15,000.00    | 0.00     | 0.00    | 104,000.00   | 0.00         | 104,000.00   | 0.00       | 0.00        | 104,000.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 10 | 000000000000 | 14,742.00    | 3,742.00   | 3,742.00     | 0.00     | 0.00    | 14,742.00    | 0.00         | 14,742.00    | 0.00       | 0.00        | 14,742.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 11 | 000000000000 | 19,119.00    | 3,877.00   | 7,754.00     | 0.00     | 0.00    | 15,242.00    | 0.00         | 15,242.00    | 0.00       | 0.00        | 15,242.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 12 | 000000000000 | 25,700.00    | 10,000.00  | 10,000.00    | 0.00     | 0.00    | 25,700.00    | 0.00         | 25,700.00    | 0.00       | 0.00        | 25,700.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 13 | 000000000000 | 7,418.00     | 0.00       | 0.00         | 0.00     | 0.00    | 7,418.00     | 3,000.00     | 4,418.00     | 3,000.00   | 0.00        | 4,418.00     | 3,000.00   | 3,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 14 | 000000000000 | 16,570.00    | 2,257.24   | 2,257.24     | 0.00     | 0.00    | 16,570.00    | 2,042.76     | 14,527.24    | 2,042.76   | 0.00        | 14,527.24    | 2,042.76   | 2,042.76   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 15 | 000000000000 | 4,046.00     | 4,046.00   | 4,046.00     | 0.00     | 0.00    | 4,046.00     | 4,046.00     | 0.00         | 4,046.00   | 0.00        | 0.00         | 4,046.00   | 4,046.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 16 | 000000000000 | 33,720.00    | 1,321.52   | 8,321.52     | 0.00     | 0.00    | 26,720.00    | 4,321.52     | 22,398.48    | 4,321.52   | 0.00        | 22,398.48    | 4,321.52   | 4,321.52   | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB         | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF         | COMPR         | DISPO        | DEVEN        | COMP NO DEV   | PPTO SIN DEV  | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|---------------|------------|------------|----------|---------|---------------|---------------|--------------|--------------|---------------|---------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 17 | 00000000000 | 8,604.00      | 41.00      | 41.00      | 0.00     | 0.00    | 8,604.00      | 4,959.00      | 3,645.00     | 4,959.00     | 0.00          | 3,645.00      | 4,959.00     | 4,959.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 18 | 00000000000 | 13,488.00     | 408.00     | 408.00     | 0.00     | 0.00    | 13,488.00     | 4,408.00      | 9,080.00     | 4,408.00     | 0.00          | 9,080.00      | 4,408.00     | 4,408.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 19 | 00000000000 | 10,994.00     | 2,593.52   | 2,593.52   | 0.00     | 0.00    | 10,994.00     | 206.48        | 10,787.52    | 206.48       | 0.00          | 10,787.52     | 206.48       | 206.48       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 20 | 00000000000 | 16,860.00     | 1,517.00   | 1,517.00   | 0.00     | 0.00    | 16,860.00     | 790.32        | 16,069.68    | 790.32       | 0.00          | 16,069.68     | 790.32       | 790.32       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 21 | 00000000000 | 24,278.00     | 3,273.12   | 3,273.12   | 0.00     | 0.00    | 24,278.00     | 8,080.88      | 16,197.12    | 8,080.88     | 0.00          | 16,197.12     | 8,080.88     | 8,080.88     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 22 | 00000000000 | 9,560.00      | 0.00       | 0.00       | 0.00     | 0.00    | 9,560.00      | 0.00          | 9,560.00     | 0.00         | 0.00          | 9,560.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 23 | 00000000000 | 48,878.00     | 13,810.72  | 13,810.72  | 0.00     | 0.00    | 48,878.00     | 908.28        | 47,969.72    | 908.28       | 0.00          | 47,969.72     | 908.28       | 908.28       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 24 | 00000000000 | 11,949.00     | 47.40      | 47.40      | 0.00     | 0.00    | 11,949.00     | 11,901.60     | 47.40        | 11,901.60    | 0.00          | 47.40         | 11,901.60    | 11,901.60    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 25 | 00000000000 | 23,900.00     | 740.48     | 740.48     | 0.00     | 0.00    | 23,900.00     | 5,259.52      | 18,640.48    | 5,259.52     | 0.00          | 18,640.48     | 5,259.52     | 5,259.52     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 26 | 00000000000 | 0.00          | 20,000.00  | 10,000.00  | 0.00     | 0.00    | 10,000.00     | 0.00          | 10,000.00    | 0.00         | 0.00          | 10,000.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 27 | 00000000000 | 20,354.00     | 3,800.00   | 8,600.00   | 0.00     | 0.00    | 15,554.00     | 0.00          | 15,554.00    | 0.00         | 0.00          | 15,554.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 28 | 00000000000 | 13,488.00     | 49.20      | 49.20      | 0.00     | 0.00    | 13,488.00     | 5,950.80      | 7,537.20     | 5,950.80     | 0.00          | 7,537.20      | 5,950.80     | 5,950.80     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 30 | 00000000000 | 6,975.00      | 6,975.00   | 6,975.00   | 0.00     | 0.00    | 6,975.00      | 0.00          | 6,975.00     | 0.00         | 0.00          | 6,975.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 31 | 00000000000 | 6,070.00      | 450.92     | 450.92     | 0.00     | 0.00    | 6,070.00      | 4,450.92      | 1,619.08     | 4,450.92     | 0.00          | 1,619.08      | 4,450.92     | 4,450.92     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31801 | 1  | 1  | 32 | 00000000000 | 14,162.00     | 24.60      | 24.60      | 0.00     | 0.00    | 14,162.00     | 2,975.40      | 11,186.60    | 2,975.40     | 0.00          | 11,186.60     | 2,975.40     | 2,975.40     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 12 | 00000000000 | 82,168.00     | 36,232.00  | 10,820.00  | 0.00     | 0.00    | 107,580.00    | 96,760.00     | 10,820.00    | 53,592.00    | 43,168.00     | 53,988.00     | 53,592.00    | 53,592.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 13 | 00000000000 | 1,349.00      | 1,349.00   | 1,349.00   | 0.00     | 0.00    | 1,349.00      | 0.00          | 1,349.00     | 0.00         | 0.00          | 1,349.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 14 | 00000000000 | 8,045.00      | 5,861.32   | 5,861.32   | 0.00     | 0.00    | 8,045.00      | 7,160.68      | 884.32       | 7,160.68     | 0.00          | 884.32        | 7,160.68     | 7,160.68     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 16 | 00000000000 | 110,263.00    | 105.36     | 105.36     | 0.00     | 0.00    | 110,263.00    | 96,397.56     | 13,865.44    | 27,180.36    | 69,217.20     | 83,082.64     | 27,180.36    | 27,180.36    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 18 | 00000000000 | 63,123.00     | 0.60       | 4,272.60   | 0.00     | 0.00    | 58,851.00     | 11,327.40     | 47,523.60    | 11,327.40    | 0.00          | 47,523.60     | 11,327.40    | 11,327.40    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 20 | 00000000000 | 111,275.00    | 0.00       | 0.00       | 0.00     | 0.00    | 111,275.00    | 111,275.00    | 0.00         | 20,880.00    | 90,395.00     | 90,395.00     | 20,880.00    | 20,655.00    | 225.00       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31902 | 1  | 1  | 30 | 00000000000 | 136,902.00    | 2,496.54   | 2,496.54   | 0.00     | 0.00    | 136,902.00    | 36,503.46     | 100,398.54   | 36,503.46    | 0.00          | 100,398.54    | 36,503.46    | 32,753.49    | 3,749.97     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 31904 | 1  | 1  | 09 | 00000000000 | 5,751,610.00  | 291,325.47 | 291,325.47 | 0.00     | 0.00    | 5,751,610.00  | 770,625.53    | 4,980,984.47 | 770,625.53   | 0.00          | 4,980,984.47  | 770,625.53   | 770,625.53   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32101 | 1  | 1  | 02 | 00000000000 | 153,703.00    | 0.00       | 0.00       | 0.00     | 0.00    | 153,703.00    | 0.00          | 153,703.00   | 0.00         | 0.00          | 153,703.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 03 | 00000000000 | 433,687.00    | 5,000.63   | 5,000.63   | 0.00     | 0.00    | 433,687.00    | 428,686.37    | 5,000.63     | 86,690.37    | 341,996.00    | 346,996.63    | 86,690.37    | 80,753.27    | 5,937.10     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 05 | 00000000000 | 599,360.00    | 0.00       | 0.00       | 0.00     | 0.00    | 599,360.00    | 599,360.00    | 0.00         | 144,420.00   | 454,940.00    | 454,940.00    | 144,420.00   | 135,843.36   | 8,576.64     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 06 | 00000000000 | 519,927.00    | 20,767.68  | 40,485.36  | 0.00     | 0.00    | 500,209.32    | 488,720.00    | 11,489.32    | 125,280.00   | 363,440.00    | 374,929.32    | 125,280.00   | 120,989.99   | 4,290.01     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 09 | 00000000000 | 34,179,000.00 | 50,462.46  | 50,462.46  | 0.00     | 0.00    | 34,179,000.00 | 33,876,225.24 | 302,774.76   | 5,646,037.54 | 28,230,187.70 | 28,532,962.46 | 5,646,037.54 | 5,646,037.54 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB         | AMP COMP     | RED COMP     | AMPL LIQ | RED LIQ | MODIF         | COMPR        | DISPO         | DEVEN        | COMP NO DEV  | PPTO SIN DEV  | EJERCIDO     | PAGADO       | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|---------------|--------------|--------------|----------|---------|---------------|--------------|---------------|--------------|--------------|---------------|--------------|--------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 12 | 00000000000 | 73,609.00     | 39,000.00    | 39,000.00    | 0.00     | 0.00    | 73,609.00     | 0.00         | 73,609.00     | 0.00         | 0.00         | 73,609.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 13 | 00000000000 | 513,380.00    | 0.00         | 0.00         | 0.00     | 0.00    | 513,380.00    | 513,380.00   | 0.00          | 177,666.00   | 335,714.00   | 335,714.00    | 177,666.00   | 167,115.46   | 10,550.54    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 14 | 00000000000 | 606,105.00    | 160,117.00   | 165,377.00   | 0.00     | 0.00    | 600,845.00    | 0.00         | 600,845.00    | 0.00         | 0.00         | 600,845.00    | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 15 | 00000000000 | 875,534.00    | 5,841.98     | 86,982.40    | 0.00     | 0.00    | 794,393.58    | 765,600.00   | 28,793.58     | 127,600.00   | 638,000.00   | 666,793.58    | 127,600.00   | 116,233.32   | 11,366.68    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 16 | 00000000000 | 36,314.00     | 0.00         | 0.00         | 0.00     | 0.00    | 36,314.00     | 0.00         | 36,314.00     | 0.00         | 0.00         | 36,314.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 21 | 00000000000 | 622,518.00    | 36,763.30    | 60,000.00    | 0.00     | 0.00    | 599,281.30    | 300,000.00   | 299,281.30    | 50,000.00    | 250,000.00   | 549,281.30    | 50,000.00    | 50,000.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 22 | 00000000000 | 462,533.00    | 16,768.00    | 16,768.00    | 0.00     | 0.00    | 462,533.00    | 462,533.00   | 0.00          | 163,506.00   | 299,027.00   | 299,027.00    | 163,506.00   | 163,506.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 23 | 00000000000 | 1,735,082.00  | 428,052.00   | 460,680.00   | 0.00     | 0.00    | 1,702,454.00  | 0.00         | 1,702,454.00  | 0.00         | 0.00         | 1,702,454.00  | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 24 | 00000000000 | 71,639.00     | 2,659.00     | 2,659.00     | 0.00     | 0.00    | 71,639.00     | 0.00         | 71,639.00     | 0.00         | 0.00         | 71,639.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 25 | 00000000000 | 501,855.00    | 30,602.13    | 30,602.13    | 0.00     | 0.00    | 501,855.00    | 429,684.07   | 72,170.93     | 175,797.87   | 253,886.20   | 326,057.13    | 175,797.87   | 147,945.81   | 27,852.06    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 26 | 00000000000 | 1,531,116.00  | 175,186.00   | 700,720.72   | 0.00     | 0.00    | 1,005,581.28  | 721,261.60   | 284,319.68    | 72,126.16    | 649,135.44   | 933,455.12    | 72,126.16    | 72,126.16    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 28 | 00000000000 | 444,826.00    | 38,515.60    | 38,515.60    | 0.00     | 0.00    | 444,826.00    | 406,310.40   | 38,515.60     | 64,310.40    | 342,000.00   | 380,515.60    | 64,310.40    | 61,006.40    | 3,304.00     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 30 | 00000000000 | 126,555.00    | 535.85       | 535.85       | 0.00     | 0.00    | 126,555.00    | 47,064.15    | 79,490.85     | 47,064.15    | 0.00         | 79,490.85     | 47,064.15    | 38,679.15    | 8,385.00     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32201 | 1  | 1  | 31 | 00000000000 | 1,448,490.00  | 114,654.76   | 114,654.76   | 0.00     | 0.00    | 1,448,490.00  | 1,248,392.62 | 200,097.38    | 217,620.00   | 1,030,772.62 | 1,230,870.00  | 217,620.00   | 206,441.93   | 11,178.07    |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 09 | 00000000000 | 26,706,075.00 | 2,782,327.00 | 6,381,649.05 | 0.00     | 0.00    | 23,106,752.95 | 0.00         | 23,106,752.95 | 0.00         | 0.00         | 23,106,752.95 | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 12 | 00000000000 | 7,593.00      | 1,000.00     | 1,000.00     | 0.00     | 0.00    | 7,593.00      | 0.00         | 7,593.00      | 0.00         | 0.00         | 7,593.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32301 | 1  | 1  | 19 | 00000000000 | 9,560.00      | 0.00         | 0.00         | 0.00     | 0.00    | 9,560.00      | 0.00         | 9,560.00      | 0.00         | 0.00         | 9,560.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 09 | 00000000000 | 0.00          | 37,700.00    | 7,540.00     | 0.00     | 0.00    | 30,160.00     | 0.00         | 30,160.00     | 0.00         | 0.00         | 30,160.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32302 | 1  | 1  | 20 | 00000000000 | 6,744.00      | 0.00         | 0.00         | 0.00     | 0.00    | 6,744.00      | 0.00         | 6,744.00      | 0.00         | 0.00         | 6,744.00      | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32303 | 1  | 1  | 09 | 00000000000 | 24,099,707.00 | 901,085.49   | 2,492,531.49 | 0.00     | 0.00    | 22,508,261.00 | 0.00         | 22,508,261.00 | 0.00         | 0.00         | 22,508,261.00 | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32502 | 1  | 1  | 09 | 00000000000 | 2,345,979.00  | 5,423,686.45 | 4,863,069.45 | 0.00     | 0.00    | 2,906,596.00  | 2,906,594.60 | 1.40          | 2,906,594.60 | 0.00         | 1.40          | 2,906,594.60 | 2,906,594.60 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 32701 | 1  | 1  | 09 | 00000000000 | 3,742,000.00  | 1,500.00     | 1,500.00     | 0.00     | 0.00    | 3,742,000.00  | 1,500.00     | 3,740,500.00  | 1,500.00     | 0.00         | 3,740,500.00  | 1,500.00     | 1,500.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33104 | 1  | 1  | 09 | 00000000000 | 17,534.00     | 17,534.00    | 17,534.00    | 0.00     | 0.00    | 17,534.00     | 0.00         | 17,534.00     | 0.00         | 0.00         | 17,534.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33105 | 1  | 1  | 09 | 00000000000 | 19,500.00     | 0.00         | 0.00         | 0.00     | 0.00    | 19,500.00     | 0.00         | 19,500.00     | 0.00         | 0.00         | 19,500.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 03 | 00000000000 | 13,488.00     | 0.00         | 0.00         | 0.00     | 0.00    | 13,488.00     | 0.00         | 13,488.00     | 0.00         | 0.00         | 13,488.00     | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 07 | 00000000000 | 5,257.00      | 2.48         | 2.48         | 0.00     | 0.00    | 5,257.00      | 1,997.52     | 3,259.48      | 1,997.52     | 0.00         | 3,259.48      | 1,997.52     | 1,997.52     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 08 | 00000000000 | 405.00        | 0.00         | 405.00       | 0.00     | 0.00    | 0.00          | 0.00         | 0.00          | 0.00         | 0.00         | 0.00          | 0.00         | 0.00         | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 13 | 00000000000 | 4,046.00      | 211.00       | 211.00       | 0.00     | 0.00    | 4,046.00      | 1,789.00     | 2,257.00      | 1,789.00     | 0.00         | 2,257.00      | 1,789.00     | 1,789.00     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 15 | 000000000000 | 405.00     | 0.00       | 100.00     | 0.00     | 0.00    | 305.00     | 0.00       | 305.00     | 0.00       | 0.00        | 305.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 17 | 000000000000 | 2,390.00   | 2,390.00   | 2,390.00   | 0.00     | 0.00    | 2,390.00   | 0.00       | 2,390.00   | 0.00       | 0.00        | 2,390.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 19 | 000000000000 | 14,339.00  | 0.00       | 0.00       | 0.00     | 0.00    | 14,339.00  | 7,200.00   | 7,139.00   | 7,200.00   | 0.00        | 7,139.00     | 7,200.00   | 7,200.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 27 | 000000000000 | 8,101.00   | 0.00       | 4,000.00   | 0.00     | 0.00    | 4,101.00   | 0.00       | 4,101.00   | 0.00       | 0.00        | 4,101.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33602 | 1  | 1  | 30 | 000000000000 | 39,195.00  | 0.00       | 0.00       | 0.00     | 0.00    | 39,195.00  | 0.00       | 39,195.00  | 0.00       | 0.00        | 39,195.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33603 | 1  | 1  | 09 | 000000000000 | 72,824.00  | 39,878.00  | 39,878.00  | 0.00     | 0.00    | 72,824.00  | 38,222.00  | 34,602.00  | 38,222.00  | 0.00        | 34,602.00    | 38,222.00  | 38,222.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33603 | 1  | 1  | 19 | 000000000000 | 0.00       | 15,749.00  | 0.00       | 0.00     | 0.00    | 15,749.00  | 15,749.00  | 0.00       | 15,749.00  | 0.00        | 0.00         | 15,749.00  | 15,749.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 02 | 000000000000 | 28,678.00  | 0.00       | 0.00       | 0.00     | 0.00    | 28,678.00  | 0.00       | 28,678.00  | 0.00       | 0.00        | 28,678.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 05 | 000000000000 | 4,721.00   | 0.00       | 0.00       | 0.00     | 0.00    | 4,721.00   | 0.00       | 4,721.00   | 0.00       | 0.00        | 4,721.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 07 | 000000000000 | 19,119.00  | 0.40       | 0.40       | 0.00     | 0.00    | 19,119.00  | 4,999.60   | 14,119.40  | 4,999.60   | 0.00        | 14,119.40    | 4,999.60   | 4,999.60   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 09 | 000000000000 | 161,855.00 | 107,855.76 | 125,025.76 | 0.00     | 0.00    | 144,685.00 | 31,684.24  | 113,000.76 | 31,684.24  | 0.00        | 113,000.76   | 31,684.24  | 31,684.24  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 11 | 000000000000 | 16,227.00  | 0.00       | 0.00       | 0.00     | 0.00    | 16,227.00  | 0.00       | 16,227.00  | 0.00       | 0.00        | 16,227.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 15 | 000000000000 | 6,744.00   | 4,322.40   | 0.00       | 0.00     | 0.00    | 11,066.40  | 11,066.40  | 0.00       | 11,066.40  | 0.00        | 0.00         | 11,066.40  | 11,066.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 16 | 000000000000 | 12,196.00  | 3.72       | 3.72       | 0.00     | 0.00    | 12,196.00  | 2,996.28   | 9,199.72   | 2,996.28   | 0.00        | 9,199.72     | 2,996.28   | 2,996.28   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 19 | 000000000000 | 0.00       | 17,173.84  | 3.84       | 0.00     | 0.00    | 17,170.00  | 17,166.16  | 3.84       | 17,166.16  | 0.00        | 3.84         | 17,166.16  | 17,166.16  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 20 | 000000000000 | 3,372.00   | 185.00     | 185.00     | 0.00     | 0.00    | 3,372.00   | 185.00     | 3,187.00   | 185.00     | 0.00        | 3,187.00     | 185.00     | 185.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 23 | 000000000000 | 0.00       | 19,103.20  | 457.20     | 0.00     | 0.00    | 18,646.00  | 18,188.80  | 457.20     | 18,188.80  | 0.00        | 457.20       | 18,188.80  | 18,188.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 30 | 000000000000 | 22,943.00  | 0.00       | 0.00       | 0.00     | 0.00    | 22,943.00  | 0.00       | 22,943.00  | 0.00       | 0.00        | 22,943.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 31 | 000000000000 | 5,395.00   | 0.00       | 0.00       | 0.00     | 0.00    | 5,395.00   | 0.00       | 5,395.00   | 0.00       | 0.00        | 5,395.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33604 | 1  | 1  | 32 | 000000000000 | 4,721.00   | 0.00       | 0.00       | 0.00     | 0.00    | 4,721.00   | 0.00       | 4,721.00   | 0.00       | 0.00        | 4,721.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 02 | 000000000000 | 515,998.00 | 29,311.68  | 29,311.68  | 0.00     | 0.00    | 515,998.00 | 486,686.32 | 29,311.68  | 58,621.32  | 428,065.00  | 457,376.68   | 58,621.32  | 58,621.32  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 03 | 000000000000 | 185,718.00 | 0.00       | 0.00       | 0.00     | 0.00    | 185,718.00 | 185,718.00 | 0.00       | 37,584.00  | 148,134.00  | 148,134.00   | 37,584.00  | 37,584.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 04 | 000000000000 | 174,303.00 | 3,207.00   | 3,207.00   | 0.00     | 0.00    | 174,303.00 | 171,096.00 | 3,207.00   | 40,368.00  | 130,728.00  | 133,935.00   | 40,368.00  | 40,368.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 05 | 000000000000 | 52,141.00  | 0.00       | 0.00       | 0.00     | 0.00    | 52,141.00  | 0.00       | 52,141.00  | 0.00       | 0.00        | 52,141.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 06 | 000000000000 | 188,624.00 | 3,372.00   | 3,372.00   | 0.00     | 0.00    | 188,624.00 | 188,624.00 | 0.00       | 74,826.00  | 113,798.00  | 113,798.00   | 74,826.00  | 74,826.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 07 | 000000000000 | 125,302.00 | 11,100.00  | 11,100.00  | 0.00     | 0.00    | 125,302.00 | 28,200.00  | 97,102.00  | 28,200.00  | 0.00        | 97,102.00    | 28,200.00  | 28,200.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 08 | 000000000000 | 198,470.00 | 13,675.20  | 13,675.20  | 0.00     | 0.00    | 198,470.00 | 168,964.40 | 29,505.60  | 40,786.80  | 128,177.60  | 157,683.20   | 40,786.80  | 40,786.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 09 | 000000000000 | 740,000.00 | 51,888.98  | 101,513.82 | 0.00     | 0.00    | 690,375.16 | 114,695.18 | 575,679.98 | 114,695.18 | 0.00        | 575,679.98   | 114,695.18 | 114,695.18 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|-----------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 10 | 00000000000 | 199,206.00 | 53,200.00  | 53,200.00 | 0.00     | 0.00    | 199,206.00 | 0.00       | 199,206.00 | 0.00       | 0.00        | 199,206.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 12 | 00000000000 | 205,085.00 | 20,000.00  | 39,000.00 | 0.00     | 0.00    | 186,085.00 | 0.00       | 186,085.00 | 0.00       | 0.00        | 186,085.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 13 | 00000000000 | 65,364.00  | 0.00       | 0.00      | 0.00     | 0.00    | 65,364.00  | 0.00       | 65,364.00  | 0.00       | 0.00        | 65,364.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 14 | 00000000000 | 199,516.00 | 4,052.56   | 4,052.56  | 0.00     | 0.00    | 199,516.00 | 197,418.44 | 2,097.56   | 51,258.44  | 146,160.00  | 148,257.56   | 51,258.44  | 51,258.44  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 15 | 00000000000 | 239,617.00 | 27,647.00  | 0.00      | 0.00     | 0.00    | 267,264.00 | 267,264.00 | 0.00       | 44,544.00  | 222,720.00  | 222,720.00   | 44,544.00  | 44,544.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 16 | 00000000000 | 207,506.00 | 0.00       | 0.00      | 0.00     | 0.00    | 207,506.00 | 207,506.00 | 0.00       | 61,944.00  | 145,562.00  | 145,562.00   | 61,944.00  | 61,944.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 17 | 00000000000 | 232,369.00 | 573.80     | 573.80    | 0.00     | 0.00    | 232,369.00 | 55,425.20  | 176,943.80 | 55,425.20  | 0.00        | 176,943.80   | 55,425.20  | 55,425.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 18 | 00000000000 | 219,126.00 | 1,943.00   | 1,943.00  | 0.00     | 0.00    | 219,126.00 | 56,724.00  | 162,402.00 | 56,724.00  | 0.00        | 162,402.00   | 56,724.00  | 56,724.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 21 | 00000000000 | 541,591.00 | 11,000.40  | 30,004.80 | 0.00     | 0.00    | 522,586.60 | 59,995.20  | 462,591.40 | 59,995.20  | 0.00        | 462,591.40   | 59,995.20  | 59,995.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 22 | 00000000000 | 99,823.00  | 37,947.00  | 37,947.00 | 0.00     | 0.00    | 99,823.00  | 0.00       | 99,823.00  | 0.00       | 0.00        | 99,823.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 23 | 00000000000 | 392,495.00 | 78,010.00  | 78,010.00 | 0.00     | 0.00    | 392,495.00 | 20,114.00  | 372,381.00 | 20,114.00  | 0.00        | 372,381.00   | 20,114.00  | 20,114.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 24 | 00000000000 | 111,020.00 | 27,770.00  | 27,770.00 | 0.00     | 0.00    | 111,020.00 | 0.00       | 111,020.00 | 0.00       | 0.00        | 111,020.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 27 | 00000000000 | 268,671.00 | 28,745.28  | 28,745.28 | 0.00     | 0.00    | 268,671.00 | 239,925.72 | 28,745.28  | 82,524.72  | 157,401.00  | 186,146.28   | 82,524.72  | 82,234.94  | 289.78       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 29 | 00000000000 | 249,007.00 | 832.80     | 832.80    | 0.00     | 0.00    | 249,007.00 | 239,138.20 | 9,868.80   | 44,441.20  | 194,697.00  | 204,565.80   | 44,441.20  | 44,441.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 30 | 00000000000 | 98,066.00  | 26,660.00  | 26,660.00 | 0.00     | 0.00    | 98,066.00  | 76,680.00  | 21,386.00  | 76,680.00  | 0.00        | 21,386.00    | 76,680.00  | 76,680.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 31 | 00000000000 | 229,058.00 | 1.01       | 1.01      | 0.00     | 0.00    | 229,058.00 | 229,056.27 | 1.73       | 52,242.99  | 176,813.28  | 176,815.01   | 52,242.99  | 52,242.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33801 | 1  | 1  | 32 | 00000000000 | 167,072.00 | 2,973.00   | 5,916.00  | 0.00     | 0.00    | 164,129.00 | 6,000.00   | 158,129.00 | 6,000.00   | 0.00        | 158,129.00   | 6,000.00   | 6,000.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33901 | 1  | 1  | 04 | 00000000000 | 1.00       | 0.00       | 1.00      | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33901 | 1  | 1  | 09 | 00000000000 | 0.00       | 145,547.04 | 0.84      | 0.00     | 0.00    | 145,546.20 | 145,545.36 | 0.84       | 145,545.36 | 0.00        | 0.84         | 145,545.36 | 145,545.36 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 33903 | 1  | 1  | 09 | 00000000000 | 23,000.00  | 30,160.00  | 0.00      | 0.00     | 0.00    | 53,160.00  | 0.00       | 53,160.00  | 0.00       | 0.00        | 53,160.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 05 | 00000000000 | 337.00     | 0.00       | 0.00      | 0.00     | 0.00    | 337.00     | 0.00       | 337.00     | 0.00       | 0.00        | 337.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 09 | 00000000000 | 0.00       | 4,764.60   | 1,764.60  | 0.00     | 0.00    | 3,000.00   | 1,235.40   | 1,764.60   | 1,235.40   | 0.00        | 1,764.60     | 1,235.40   | 1,235.40   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 11 | 00000000000 | 240.00     | 0.00       | 0.00      | 0.00     | 0.00    | 240.00     | 0.00       | 240.00     | 0.00       | 0.00        | 240.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34101 | 1  | 1  | 30 | 00000000000 | 1,912.00   | 0.00       | 0.00      | 0.00     | 0.00    | 1,912.00   | 0.00       | 1,912.00   | 0.00       | 0.00        | 1,912.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 09 | 00000000000 | 0.00       | 233,997.16 | 0.16      | 0.00     | 0.00    | 233,997.00 | 233,996.84 | 0.16       | 233,996.84 | 0.00        | 0.16         | 233,996.84 | 227,395.88 | 6,600.96     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 12 | 00000000000 | 1,912.00   | 0.00       | 1,912.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 16 | 00000000000 | 20,569.00  | 0.00       | 0.00      | 0.00     | 0.00    | 20,569.00  | 0.00       | 20,569.00  | 0.00       | 0.00        | 20,569.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 27 | 00000000000 | 3,035.00   | 0.00       | 0.00      | 0.00     | 0.00    | 3,035.00   | 0.00       | 3,035.00   | 0.00       | 0.00        | 3,035.00     | 0.00       | 0.00       | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|------------|----------|---------|--------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 34701 | 1  | 1  | 29 | 00000000000 | 6,744.00   | 0.00         | 0.00       | 0.00     | 0.00    | 6,744.00     | 0.00       | 6,744.00   | 0.00       | 0.00        | 6,744.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 02 | 00000000000 | 162,511.00 | 0.95         | 0.95       | 0.00     | 0.00    | 162,511.00   | 59,999.05  | 102,511.95 | 59,999.05  | 0.00        | 102,511.95   | 59,999.05  | 59,999.05  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 05 | 00000000000 | 122,038.00 | 2,180.30     | 2,180.30   | 0.00     | 0.00    | 122,038.00   | 28,808.70  | 93,229.30  | 28,808.70  | 0.00        | 93,229.30    | 28,808.70  | 28,808.70  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 07 | 00000000000 | 38,238.00  | 461.28       | 461.28     | 0.00     | 0.00    | 38,238.00    | 9,606.72   | 28,631.28  | 9,606.72   | 0.00        | 28,631.28    | 9,606.72   | 9,606.72   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 08 | 00000000000 | 132,171.00 | 8,460.16     | 8,460.16   | 0.00     | 0.00    | 132,171.00   | 126,837.19 | 5,333.81   | 35,179.84  | 91,657.35   | 96,991.16    | 35,179.84  | 35,179.84  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 09 | 00000000000 | 8,000.00   | 0.00         | 0.00       | 0.00     | 0.00    | 8,000.00     | 0.00       | 8,000.00   | 0.00       | 0.00        | 8,000.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 11 | 00000000000 | 174,139.00 | 24,151.66    | 24,151.66  | 0.00     | 0.00    | 174,139.00   | 162,268.84 | 11,870.16  | 69,441.34  | 92,827.50   | 104,697.66   | 69,441.34  | 69,441.34  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 12 | 00000000000 | 110,210.00 | 19,461.18    | 19,461.18  | 0.00     | 0.00    | 110,210.00   | 18,538.82  | 91,671.18  | 18,538.82  | 0.00        | 91,671.18    | 18,538.82  | 18,538.82  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 16 | 00000000000 | 10,111.00  | 2,188.00     | 2,188.00   | 0.00     | 0.00    | 10,111.00    | 812.00     | 9,299.00   | 812.00     | 0.00        | 9,299.00     | 812.00     | 803.25     | 8.75         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 17 | 00000000000 | 43,495.00  | 2,320.00     | 2,320.00   | 0.00     | 0.00    | 43,495.00    | 2,320.00   | 41,175.00  | 2,320.00   | 0.00        | 41,175.00    | 2,320.00   | 2,320.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 18 | 00000000000 | 4,046.00   | 0.00         | 4,046.00   | 0.00     | 0.00    | 0.00         | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 19 | 00000000000 | 198,278.00 | 0.36         | 0.36       | 0.00     | 0.00    | 198,278.00   | 198,277.64 | 0.36       | 141,773.64 | 56,504.00   | 56,504.36    | 141,773.64 | 141,773.64 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 24 | 00000000000 | 4,721.00   | 0.00         | 0.00       | 0.00     | 0.00    | 4,721.00     | 0.00       | 4,721.00   | 0.00       | 0.00        | 4,721.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 28 | 00000000000 | 133,530.00 | 1,847.04     | 1,847.04   | 0.00     | 0.00    | 133,530.00   | 41,952.96  | 91,577.04  | 41,952.96  | 0.00        | 91,577.04    | 41,952.96  | 41,952.96  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 29 | 00000000000 | 10,116.00  | 2,000.00     | 2,000.00   | 0.00     | 0.00    | 10,116.00    | 0.00       | 10,116.00  | 0.00       | 0.00        | 10,116.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 30 | 00000000000 | 38,440.00  | 20,000.00    | 20,000.00  | 0.00     | 0.00    | 38,440.00    | 0.00       | 38,440.00  | 0.00       | 0.00        | 38,440.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35101 | 1  | 1  | 31 | 00000000000 | 19,734.00  | 4,000.00     | 4,000.00   | 0.00     | 0.00    | 19,734.00    | 0.00       | 19,734.00  | 0.00       | 0.00        | 19,734.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 01 | 00000000000 | 159,068.00 | 4,648.20     | 4,648.20   | 0.00     | 0.00    | 159,068.00   | 157,419.80 | 1,648.20   | 46,392.80  | 111,027.00  | 112,675.20   | 46,392.80  | 46,392.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 09 | 00000000000 | 0.00       | 1,709,546.80 | 450,686.80 | 0.00     | 0.00    | 1,258,860.00 | 982,987.60 | 275,872.40 | 982,987.60 | 0.00        | 275,872.40   | 982,987.60 | 982,987.60 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 12 | 00000000000 | 27,583.00  | 0.00         | 0.00       | 0.00     | 0.00    | 27,583.00    | 0.00       | 27,583.00  | 0.00       | 0.00        | 27,583.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 13 | 00000000000 | 2,266.00   | 0.00         | 0.00       | 0.00     | 0.00    | 2,266.00     | 798.00     | 1,468.00   | 798.00     | 0.00        | 1,468.00     | 798.00     | 798.00     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 14 | 00000000000 | 14,813.00  | 3,800.00     | 3,800.00   | 0.00     | 0.00    | 14,813.00    | 0.00       | 14,813.00  | 0.00       | 0.00        | 14,813.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 15 | 00000000000 | 0.00       | 652.50       | 0.00       | 0.00     | 0.00    | 652.50       | 652.50     | 0.00       | 652.50     | 0.00        | 0.00         | 652.50     | 652.50     | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 16 | 00000000000 | 337.00     | 337.00       | 337.00     | 0.00     | 0.00    | 337.00       | 0.00       | 337.00     | 0.00       | 0.00        | 337.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 18 | 00000000000 | 0.00       | 61,909.00    | 13,282.00  | 0.00     | 0.00    | 48,627.00    | 29,950.00  | 18,677.00  | 29,950.00  | 0.00        | 18,677.00    | 29,950.00  | 29,950.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 20 | 00000000000 | 489,610.00 | 0.93         | 0.93       | 0.00     | 0.00    | 489,610.00   | 489,609.07 | 0.93       | 174,476.07 | 315,133.00  | 315,133.93   | 174,476.07 | 174,476.07 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 21 | 00000000000 | 0.00       | 22,550.40    | 0.00       | 0.00     | 0.00    | 22,550.40    | 22,550.40  | 0.00       | 22,550.40  | 0.00        | 0.00         | 22,550.40  | 22,550.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 23 | 00000000000 | 0.00       | 49,038.00    | 19,038.00  | 0.00     | 0.00    | 30,000.00    | 10,962.00  | 19,038.00  | 10,962.00  | 0.00        | 19,038.00    | 10,962.00  | 10,962.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI          | APROB      | AMP COMP  | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|--------------|------------|-----------|------------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 26 | 000000000000 | 141,623.00 | 2,913.79  | 102,913.79 | 0.00     | 0.00    | 41,623.00  | 16,586.21 | 25,036.79  | 16,586.21 | 0.00        | 25,036.79    | 16,586.21 | 16,586.21 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35102 | 1  | 1  | 27 | 000000000000 | 26,441.00  | 26,441.00 | 26,441.00  | 0.00     | 0.00    | 26,441.00  | 0.00      | 26,441.00  | 0.00      | 0.00        | 26,441.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 01 | 000000000000 | 5,342.00   | 0.00      | 1,842.00   | 0.00     | 0.00    | 3,500.00   | 0.00      | 3,500.00   | 0.00      | 0.00        | 3,500.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 05 | 000000000000 | 13,488.00  | 0.00      | 0.00       | 0.00     | 0.00    | 13,488.00  | 0.00      | 13,488.00  | 0.00      | 0.00        | 13,488.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 06 | 000000000000 | 13,488.00  | 0.00      | 1,487.00   | 0.00     | 0.00    | 12,001.00  | 3,488.00  | 8,513.00   | 3,488.00  | 0.00        | 8,513.00     | 3,488.00  | 3,488.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 14 | 000000000000 | 1,214.00   | 5,861.72  | 601.72     | 0.00     | 0.00    | 6,474.00   | 5,258.28  | 1,215.72   | 5,258.28  | 0.00        | 1,215.72     | 5,258.28  | 5,258.28  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 15 | 000000000000 | 3,372.00   | 0.00      | 0.00       | 0.00     | 0.00    | 3,372.00   | 0.00      | 3,372.00   | 0.00      | 0.00        | 3,372.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 18 | 000000000000 | 5,395.00   | 0.00      | 5,395.00   | 0.00     | 0.00    | 0.00       | 0.00      | 0.00       | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 27 | 000000000000 | 4,780.00   | 8,800.00  | 0.00       | 0.00     | 0.00    | 13,580.00  | 13,580.00 | 0.00       | 13,580.00 | 0.00        | 0.00         | 13,580.00 | 13,580.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35201 | 1  | 1  | 30 | 000000000000 | 12,853.00  | 0.00      | 0.00       | 0.00     | 0.00    | 12,853.00  | 0.00      | 12,853.00  | 0.00      | 0.00        | 12,853.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 12 | 000000000000 | 38,796.00  | 0.00      | 0.00       | 0.00     | 0.00    | 38,796.00  | 0.00      | 38,796.00  | 0.00      | 0.00        | 38,796.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 14 | 000000000000 | 20,006.00  | 5,500.00  | 5,500.00   | 0.00     | 0.00    | 20,006.00  | 0.00      | 20,006.00  | 0.00      | 0.00        | 20,006.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 25 | 000000000000 | 33,458.00  | 26,819.00 | 26,819.00  | 0.00     | 0.00    | 33,458.00  | 6,639.00  | 26,819.00  | 6,639.00  | 0.00        | 26,819.00    | 6,639.00  | 6,639.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35301 | 1  | 1  | 27 | 000000000000 | 16,301.00  | 0.00      | 0.00       | 0.00     | 0.00    | 16,301.00  | 0.00      | 16,301.00  | 0.00      | 0.00        | 16,301.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 01 | 000000000000 | 16,729.00  | 62.00     | 62.00      | 0.00     | 0.00    | 16,729.00  | 7,938.00  | 8,791.00   | 7,938.00  | 0.00        | 8,791.00     | 7,938.00  | 7,938.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 02 | 000000000000 | 117,104.00 | 3.80      | 3.80       | 0.00     | 0.00    | 117,104.00 | 19,996.20 | 97,107.80  | 19,996.20 | 0.00        | 97,107.80    | 19,996.20 | 19,996.20 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 03 | 000000000000 | 112,079.00 | 1.60      | 1.60       | 0.00     | 0.00    | 112,079.00 | 34,498.40 | 77,580.60  | 34,498.40 | 0.00        | 77,580.60    | 34,498.40 | 33,099.41 | 1,398.99     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 04 | 000000000000 | 43,614.00  | 0.24      | 4,373.24   | 0.00     | 0.00    | 39,241.00  | 10,626.76 | 28,614.24  | 10,626.76 | 0.00        | 28,614.24    | 10,626.76 | 10,626.76 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 05 | 000000000000 | 26,976.00  | 3,500.00  | 3,500.00   | 0.00     | 0.00    | 26,976.00  | 0.00      | 26,976.00  | 0.00      | 0.00        | 26,976.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 06 | 000000000000 | 2,138.00   | 15,262.00 | 0.00       | 0.00     | 0.00    | 17,400.00  | 14,848.00 | 2,552.00   | 14,848.00 | 0.00        | 2,552.00     | 14,848.00 | 14,785.50 | 62.50        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 07 | 000000000000 | 66,917.00  | 6,000.20  | 6,000.20   | 0.00     | 0.00    | 66,917.00  | 14,999.80 | 51,917.20  | 14,999.80 | 0.00        | 51,917.20    | 14,999.80 | 14,999.80 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 08 | 000000000000 | 66,091.00  | 463.20    | 463.20     | 0.00     | 0.00    | 66,091.00  | 9,536.80  | 56,554.20  | 9,536.80  | 0.00        | 56,554.20    | 9,536.80  | 9,536.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 09 | 000000000000 | 82,750.00  | 28,153.92 | 17,153.92  | 0.00     | 0.00    | 93,750.00  | 38,846.08 | 54,903.92  | 38,846.08 | 0.00        | 54,903.92    | 38,846.08 | 38,846.08 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 10 | 000000000000 | 47,208.00  | 10,000.00 | 10,000.00  | 0.00     | 0.00    | 47,208.00  | 0.00      | 47,208.00  | 0.00      | 0.00        | 47,208.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 11 | 000000000000 | 35,615.00  | 0.00      | 0.00       | 0.00     | 0.00    | 35,615.00  | 0.00      | 35,615.00  | 0.00      | 0.00        | 35,615.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 12 | 000000000000 | 127,502.00 | 5,000.00  | 5,000.00   | 0.00     | 0.00    | 127,502.00 | 0.00      | 127,502.00 | 0.00      | 0.00        | 127,502.00   | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 13 | 000000000000 | 47,208.00  | 0.00      | 0.00       | 0.00     | 0.00    | 47,208.00  | 20,232.00 | 26,976.00  | 20,232.00 | 0.00        | 26,976.00    | 20,232.00 | 20,232.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 14 | 000000000000 | 25,810.00  | 542.90    | 542.90     | 0.00     | 0.00    | 25,810.00  | 4,457.10  | 21,352.90  | 4,457.10  | 0.00        | 21,352.90    | 4,457.10  | 4,457.10  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|------------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 15 | 00000000000 | 40,464.00  | 1,305.40  | 39,397.20 | 0.00     | 0.00    | 2,372.20   | 2,372.20   | 0.00       | 2,372.20  | 0.00        | 0.00         | 2,372.20  | 2,372.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 16 | 00000000000 | 46,196.00  | 2,212.00  | 2,212.00  | 0.00     | 0.00    | 46,196.00  | 5,788.00   | 40,408.00  | 5,788.00  | 0.00        | 40,408.00    | 5,788.00  | 5,788.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 17 | 00000000000 | 45,407.00  | 24.40     | 24.40     | 0.00     | 0.00    | 45,407.00  | 14,975.60  | 30,431.40  | 14,975.60 | 0.00        | 30,431.40    | 14,975.60 | 14,975.60 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 18 | 00000000000 | 26,976.00  | 10,556.00 | 10,556.00 | 0.00     | 0.00    | 26,976.00  | 17,300.00  | 9,676.00   | 17,300.00 | 0.00        | 9,676.00     | 17,300.00 | 17,300.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 19 | 00000000000 | 38,238.00  | 0.00      | 0.00      | 0.00     | 0.00    | 38,238.00  | 10,000.00  | 28,238.00  | 10,000.00 | 0.00        | 28,238.00    | 10,000.00 | 10,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 20 | 00000000000 | 33,720.00  | 727.20    | 727.20    | 0.00     | 0.00    | 33,720.00  | 2,992.80   | 30,727.20  | 2,992.80  | 0.00        | 30,727.20    | 2,992.80  | 2,992.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 21 | 00000000000 | 20,232.00  | 8,311.76  | 8,311.76  | 0.00     | 0.00    | 20,232.00  | 18,311.76  | 1,920.24   | 18,311.76 | 0.00        | 1,920.24     | 18,311.76 | 18,311.76 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 22 | 00000000000 | 15,774.00  | 5,000.00  | 5,000.00  | 0.00     | 0.00    | 15,774.00  | 0.00       | 15,774.00  | 0.00      | 0.00        | 15,774.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 23 | 00000000000 | 56,506.00  | 6,627.00  | 16,627.00 | 0.00     | 0.00    | 46,506.00  | 0.00       | 46,506.00  | 0.00      | 0.00        | 46,506.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 24 | 00000000000 | 10,226.00  | 2,500.00  | 2,500.00  | 0.00     | 0.00    | 10,226.00  | 0.00       | 10,226.00  | 0.00      | 0.00        | 10,226.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 25 | 00000000000 | 154,018.00 | 4,848.05  | 4,848.05  | 0.00     | 0.00    | 154,018.00 | 36,151.95  | 117,866.05 | 36,151.95 | 0.00        | 117,866.05   | 36,151.95 | 35,999.44 | 152.51       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 26 | 00000000000 | 53,952.00  | 6,236.88  | 6,236.88  | 0.00     | 0.00    | 53,952.00  | 47,715.12  | 6,236.88   | 47,715.12 | 0.00        | 6,236.88     | 47,715.12 | 47,715.12 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 27 | 00000000000 | 52,928.00  | 10,263.28 | 10,263.28 | 0.00     | 0.00    | 52,928.00  | 19,736.72  | 33,191.28  | 19,736.72 | 0.00        | 33,191.28    | 19,736.72 | 19,736.72 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 28 | 00000000000 | 5,732.00   | 0.00      | 0.00      | 0.00     | 0.00    | 5,732.00   | 2,000.00   | 3,732.00   | 2,000.00  | 0.00        | 3,732.00     | 2,000.00  | 2,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 30 | 00000000000 | 24,114.00  | 12,000.01 | 12,000.01 | 0.00     | 0.00    | 24,114.00  | 13,113.99  | 11,000.01  | 13,113.99 | 0.00        | 11,000.01    | 13,113.99 | 13,113.99 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 31 | 00000000000 | 23,604.00  | 5,000.00  | 5,000.00  | 0.00     | 0.00    | 23,604.00  | 0.00       | 23,604.00  | 0.00      | 0.00        | 23,604.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35501 | 1  | 1  | 32 | 00000000000 | 15,511.00  | 0.00      | 0.00      | 0.00     | 0.00    | 15,511.00  | 0.00       | 15,511.00  | 0.00      | 0.00        | 15,511.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 02 | 00000000000 | 28,678.00  | 0.00      | 0.00      | 0.00     | 0.00    | 28,678.00  | 0.00       | 28,678.00  | 0.00      | 0.00        | 28,678.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 03 | 00000000000 | 17,534.00  | 0.00      | 0.00      | 0.00     | 0.00    | 17,534.00  | 0.00       | 17,534.00  | 0.00      | 0.00        | 17,534.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 04 | 00000000000 | 44,929.00  | 0.00      | 9,608.00  | 0.00     | 0.00    | 35,321.00  | 1,392.00   | 33,929.00  | 1,392.00  | 0.00        | 33,929.00    | 1,392.00  | 1,392.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 05 | 00000000000 | 4,046.00   | 0.00      | 0.00      | 0.00     | 0.00    | 4,046.00   | 0.00       | 4,046.00   | 0.00      | 0.00        | 4,046.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 06 | 00000000000 | 0.00       | 696.00    | 0.00      | 0.00     | 0.00    | 696.00     | 696.00     | 0.00       | 696.00    | 0.00        | 0.00         | 696.00    | 696.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 07 | 00000000000 | 19,119.00  | 0.00      | 0.00      | 0.00     | 0.00    | 19,119.00  | 10,000.00  | 9,119.00   | 10,000.00 | 0.00        | 9,119.00     | 10,000.00 | 9,910.25  | 89.75        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 11 | 00000000000 | 71,848.00  | 0.00      | 0.00      | 0.00     | 0.00    | 71,848.00  | 0.00       | 71,848.00  | 0.00      | 0.00        | 71,848.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 13 | 00000000000 | 16,185.00  | 0.00      | 0.00      | 0.00     | 0.00    | 16,185.00  | 5,395.00   | 10,790.00  | 5,395.00  | 0.00        | 10,790.00    | 5,395.00  | 5,395.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 15 | 00000000000 | 79,100.00  | 36,253.00 | 2,483.60  | 0.00     | 0.00    | 112,869.40 | 112,869.40 | 0.00       | 12,516.40 | 100,353.00  | 100,353.00   | 12,516.40 | 12,516.40 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 16 | 00000000000 | 13,488.00  | 0.00      | 2,000.00  | 0.00     | 0.00    | 11,488.00  | 0.00       | 11,488.00  | 0.00      | 0.00        | 11,488.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 21 | 00000000000 | 0.00       | 2,900.00  | 0.00      | 0.00     | 0.00    | 2,900.00   | 2,900.00   | 0.00       | 2,900.00  | 0.00        | 0.00         | 2,900.00  | 2,900.00  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|------------|----------|---------|--------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 23 | 00000000000 | 0.00       | 2,088.00     | 0.00       | 0.00     | 0.00    | 2,088.00     | 0.00       | 2,088.00   | 0.00       | 0.00        | 2,088.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 26 | 00000000000 | 0.00       | 160,000.00   | 80,000.00  | 0.00     | 0.00    | 80,000.00    | 0.00       | 80,000.00  | 0.00       | 0.00        | 80,000.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 27 | 00000000000 | 28,678.00  | 9,074.00     | 9,074.00   | 0.00     | 0.00    | 28,678.00    | 19,604.00  | 9,074.00   | 19,604.00  | 0.00        | 9,074.00     | 19,604.00  | 19,392.75  | 211.25       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 29 | 00000000000 | 10,116.00  | 5,000.00     | 5,000.00   | 0.00     | 0.00    | 10,116.00    | 0.00       | 10,116.00  | 0.00       | 0.00        | 10,116.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 30 | 00000000000 | 38,238.00  | 0.00         | 0.00       | 0.00     | 0.00    | 38,238.00    | 0.00       | 38,238.00  | 0.00       | 0.00        | 38,238.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35701 | 1  | 1  | 32 | 00000000000 | 6,744.00   | 0.00         | 0.00       | 0.00     | 0.00    | 6,744.00     | 0.00       | 6,744.00   | 0.00       | 0.00        | 6,744.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 01 | 00000000000 | 104,539.00 | 8,700.00     | 9,026.00   | 0.00     | 0.00    | 104,213.00   | 17,400.00  | 86,813.00  | 17,400.00  | 0.00        | 86,813.00    | 17,400.00  | 17,400.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 02 | 00000000000 | 223,429.00 | 5,969.46     | 5,969.46   | 0.00     | 0.00    | 223,429.00   | 217,459.54 | 5,969.46   | 26,434.54  | 191,025.00  | 196,994.46   | 26,434.54  | 26,434.54  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 03 | 00000000000 | 107,903.00 | 0.00         | 0.00       | 0.00     | 0.00    | 107,903.00   | 107,903.00 | 0.00       | 26,796.00  | 81,107.00   | 81,107.00    | 26,796.00  | 26,796.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 04 | 00000000000 | 97,113.00  | 11,640.00    | 11,640.00  | 0.00     | 0.00    | 97,113.00    | 85,473.00  | 11,640.00  | 24,360.00  | 61,113.00   | 72,753.00    | 24,360.00  | 24,360.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 05 | 00000000000 | 30,409.00  | 1,762.38     | 1,762.38   | 0.00     | 0.00    | 30,409.00    | 26,520.62  | 3,888.38   | 26,520.62  | 0.00        | 3,888.38     | 26,520.62  | 26,406.31  | 114.31       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 06 | 00000000000 | 41,265.00  | 1,232.03     | 1,645.15   | 0.00     | 0.00    | 40,851.88    | 40,691.43  | 160.45     | 29,624.43  | 11,067.00   | 11,227.45    | 29,624.43  | 29,624.43  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 07 | 00000000000 | 43,018.00  | 5,500.00     | 5,500.00   | 0.00     | 0.00    | 43,018.00    | 14,000.00  | 29,018.00  | 14,000.00  | 0.00        | 29,018.00    | 14,000.00  | 13,849.14  | 150.86       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 08 | 00000000000 | 175,607.00 | 2,536.63     | 2,536.63   | 0.00     | 0.00    | 175,607.00   | 171,262.55 | 4,344.45   | 40,775.37  | 130,487.18  | 134,831.63   | 40,775.37  | 40,775.37  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 09 | 00000000000 | 236,430.00 | 1,645,002.22 | 724,025.56 | 0.00     | 0.00    | 1,157,406.66 | 771,798.37 | 385,608.29 | 771,798.37 | 0.00        | 385,608.29   | 771,798.37 | 771,798.37 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 10 | 00000000000 | 121,391.00 | 29,600.00    | 29,600.00  | 0.00     | 0.00    | 121,391.00   | 0.00       | 121,391.00 | 0.00       | 0.00        | 121,391.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 11 | 00000000000 | 86,179.00  | 8,200.00     | 8,200.00   | 0.00     | 0.00    | 86,179.00    | 0.00       | 86,179.00  | 0.00       | 0.00        | 86,179.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 12 | 00000000000 | 128,470.00 | 25,000.00    | 25,000.00  | 0.00     | 0.00    | 128,470.00   | 0.00       | 128,470.00 | 0.00       | 0.00        | 128,470.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 13 | 00000000000 | 56,649.00  | 0.00         | 0.00       | 0.00     | 0.00    | 56,649.00    | 56,649.00  | 0.00       | 25,500.00  | 31,149.00   | 31,149.00    | 25,500.00  | 25,500.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 14 | 00000000000 | 71,522.00  | 25,977.98    | 25,977.98  | 0.00     | 0.00    | 71,522.00    | 45,874.02  | 25,647.98  | 45,548.31  | 325.71      | 25,973.69    | 45,548.31  | 45,548.31  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 15 | 00000000000 | 139,357.00 | 17,690.54    | 11,005.67  | 0.00     | 0.00    | 146,041.87   | 139,965.99 | 6,075.88   | 40,916.49  | 99,049.50   | 105,125.38   | 40,916.49  | 40,916.49  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 16 | 00000000000 | 128,135.00 | 1,878.00     | 1,878.00   | 0.00     | 0.00    | 128,135.00   | 120,338.00 | 7,797.00   | 29,928.00  | 90,410.00   | 98,207.00    | 29,928.00  | 29,928.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 17 | 00000000000 | 86,992.00  | 11,073.54    | 11,073.54  | 0.00     | 0.00    | 86,992.00    | 22,145.46  | 64,846.54  | 22,145.46  | 0.00        | 64,846.54    | 22,145.46  | 22,145.46  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 18 | 00000000000 | 110,061.00 | 1.20         | 4,645.20   | 0.00     | 0.00    | 105,417.00   | 22,654.80  | 82,762.20  | 22,654.80  | 0.00        | 82,762.20    | 22,654.80  | 22,654.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 19 | 00000000000 | 83,167.00  | 0.00         | 22,800.00  | 0.00     | 0.00    | 60,367.00    | 0.00       | 60,367.00  | 0.00       | 0.00        | 60,367.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 20 | 00000000000 | 80,927.00  | 10,000.00    | 9,328.00   | 0.00     | 0.00    | 81,599.00    | 79,099.00  | 2,500.00   | 29,000.00  | 50,099.00   | 52,599.00    | 29,000.00  | 29,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 21 | 00000000000 | 80,927.00  | 4,466.80     | 4,466.80   | 0.00     | 0.00    | 80,927.00    | 19,466.80  | 61,460.20  | 19,466.80  | 0.00        | 61,460.20    | 19,466.80  | 19,466.80  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 22 | 00000000000 | 43,018.00  | 2.73         | 2.73       | 0.00     | 0.00    | 43,018.00    | 23,727.27  | 19,290.73  | 23,727.27  | 0.00        | 19,290.73    | 23,727.27  | 23,727.27  | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|-----------|----------|---------|------------|------------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 23 | 00000000000 | 106,087.00 | 32,984.00  | 32,984.00 | 0.00     | 0.00    | 106,087.00 | 2,378.00   | 103,709.00 | 2,378.00  | 0.00        | 103,709.00   | 2,378.00  | 2,378.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 24 | 00000000000 | 59,716.00  | 6,206.18   | 6,206.18  | 0.00     | 0.00    | 59,716.00  | 53,509.82  | 6,206.18   | 16,971.82 | 36,538.00   | 42,744.18    | 16,971.82 | 16,971.82 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 25 | 00000000000 | 143,393.00 | 31,597.60  | 31,597.60 | 0.00     | 0.00    | 143,393.00 | 91,765.00  | 51,628.00  | 37,402.40 | 54,362.60   | 105,990.60   | 37,402.40 | 37,402.40 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 26 | 00000000000 | 0.00       | 259,535.61 | 35,535.61 | 0.00     | 0.00    | 224,000.00 | 67,864.39  | 156,135.61 | 67,864.39 | 0.00        | 156,135.61   | 67,864.39 | 67,864.39 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 27 | 00000000000 | 218,613.00 | 4,278.25   | 4,278.25  | 0.00     | 0.00    | 218,613.00 | 214,334.75 | 4,278.25   | 79,937.75 | 134,397.00  | 138,675.25   | 79,937.75 | 79,681.35 | 256.40       |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 29 | 00000000000 | 151,739.00 | 8,614.51   | 8,614.51  | 0.00     | 0.00    | 151,739.00 | 123,644.51 | 28,094.49  | 41,614.51 | 82,030.00   | 110,124.49   | 41,614.51 | 41,614.51 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 30 | 00000000000 | 63,093.00  | 10,688.81  | 10,688.81 | 0.00     | 0.00    | 63,093.00  | 54,677.19  | 8,415.81   | 54,677.19 | 0.00        | 8,415.81     | 54,677.19 | 54,677.19 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 31 | 00000000000 | 62,843.00  | 3,988.83   | 443.10    | 0.00     | 0.00    | 66,388.73  | 65,944.08  | 444.65     | 36,173.88 | 29,770.20   | 30,214.85    | 36,173.88 | 36,173.88 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35801 | 1  | 1  | 32 | 00000000000 | 91,581.00  | 0.00       | 0.00      | 0.00     | 0.00    | 91,581.00  | 22,893.00  | 68,688.00  | 22,893.00 | 0.00        | 68,688.00    | 22,893.00 | 22,893.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 01 | 00000000000 | 945.00     | 1,340.20   | 0.00      | 0.00     | 0.00    | 2,285.20   | 2,285.20   | 0.00       | 2,285.20  | 0.00        | 0.00         | 2,285.20  | 2,285.20  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 05 | 00000000000 | 2,023.00   | 0.00       | 0.00      | 0.00     | 0.00    | 2,023.00   | 0.00       | 2,023.00   | 0.00      | 0.00        | 2,023.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 07 | 00000000000 | 45,885.00  | 0.02       | 0.02      | 0.00     | 0.00    | 45,885.00  | 11,999.98  | 33,885.02  | 11,999.98 | 0.00        | 33,885.02    | 11,999.98 | 11,999.98 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 08 | 00000000000 | 6,002.00   | 0.00       | 6,002.00  | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00      | 0.00        | 0.00         | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 09 | 00000000000 | 147,268.00 | 39,408.85  | 19,122.24 | 0.00     | 0.00    | 167,554.61 | 62,547.76  | 105,006.85 | 62,547.76 | 0.00        | 105,006.85   | 62,547.76 | 61,395.76 | 1,152.00     |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 11 | 00000000000 | 1,435.00   | 0.00       | 0.00      | 0.00     | 0.00    | 1,435.00   | 0.00       | 1,435.00   | 0.00      | 0.00        | 1,435.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 14 | 00000000000 | 8,346.00   | 9,732.00   | 9,732.00  | 0.00     | 0.00    | 8,346.00   | 6,960.00   | 1,386.00   | 6,960.00  | 0.00        | 1,386.00     | 6,960.00  | 6,960.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 15 | 00000000000 | 5,058.00   | 7,900.00   | 3,789.01  | 0.00     | 0.00    | 9,168.99   | 7,899.99   | 1,269.00   | 7,899.99  | 0.00        | 1,269.00     | 7,899.99  | 7,899.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 16 | 00000000000 | 16,860.00  | 348.00     | 1,392.00  | 0.00     | 0.00    | 15,816.00  | 3,944.00   | 11,872.00  | 3,944.00  | 0.00        | 11,872.00    | 3,944.00  | 3,932.75  | 11.25        |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 17 | 00000000000 | 73,799.00  | 11,073.54  | 11,073.54 | 0.00     | 0.00    | 73,799.00  | 22,145.46  | 51,653.54  | 22,145.46 | 0.00        | 51,653.54    | 22,145.46 | 22,145.46 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 27 | 00000000000 | 14,837.00  | 0.00       | 0.00      | 0.00     | 0.00    | 14,837.00  | 14,837.00  | 0.00       | 14,837.00 | 0.00        | 0.00         | 14,837.00 | 14,837.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 35901 | 1  | 1  | 30 | 00000000000 | 5,205.00   | 5,205.00   | 5,205.00  | 0.00     | 0.00    | 5,205.00   | 0.00       | 5,205.00   | 0.00      | 0.00        | 5,205.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 36901 | 1  | 1  | 09 | 00000000000 | 0.00       | 196,673.00 | 3,000.00  | 0.00     | 0.00    | 193,673.00 | 0.00       | 193,673.00 | 0.00      | 0.00        | 193,673.00   | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 02 | 00000000000 | 23,099.00  | 0.00       | 0.00      | 0.00     | 0.00    | 23,099.00  | 23,099.00  | 0.00       | 0.00      | 23,099.00   | 23,099.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 09 | 00000000000 | 436,597.00 | 513.92     | 513.92    | 0.00     | 0.00    | 436,597.00 | 436,083.08 | 513.92     | 98,536.08 | 337,547.00  | 338,060.92   | 98,536.08 | 98,536.08 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 14 | 00000000000 | 65,620.00  | 19,000.00  | 19,000.00 | 0.00     | 0.00    | 65,620.00  | 46,620.00  | 19,000.00  | 0.00      | 46,620.00   | 65,620.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 16 | 00000000000 | 12,345.00  | 0.00       | 0.00      | 0.00     | 0.00    | 12,345.00  | 12,345.00  | 0.00       | 0.00      | 12,345.00   | 12,345.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 23 | 00000000000 | 48,095.00  | 32,838.00  | 32,838.00 | 0.00     | 0.00    | 48,095.00  | 15,257.00  | 32,838.00  | 0.00      | 15,257.00   | 48,095.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37101 | 1  | 1  | 30 | 00000000000 | 27,298.00  | 0.00       | 0.00      | 0.00     | 0.00    | 27,298.00  | 27,298.00  | 0.00       | 0.00      | 27,298.00   | 27,298.00    | 0.00      | 0.00      | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR        | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|------------|------------|----------|---------|--------------|--------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 01 | 00000000000 | 6,322.00     | 0.00       | 0.00       | 0.00     | 0.00    | 6,322.00     | 6,322.00     | 0.00       | 0.00       | 6,322.00    | 6,322.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 02 | 00000000000 | 13,464.00    | 0.00       | 0.00       | 0.00     | 0.00    | 13,464.00    | 13,464.00    | 0.00       | 0.00       | 13,464.00   | 13,464.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 03 | 00000000000 | 7,905.00     | 0.00       | 0.00       | 0.00     | 0.00    | 7,905.00     | 7,905.00     | 0.00       | 0.00       | 7,905.00    | 7,905.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 04 | 00000000000 | 33,389.00    | 87.00      | 0.00       | 0.00     | 0.00    | 33,476.00    | 33,476.00    | 0.00       | 87.00      | 33,389.00   | 33,389.00    | 87.00      | 87.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 05 | 00000000000 | 46,831.00    | 0.00       | 0.00       | 0.00     | 0.00    | 46,831.00    | 46,831.00    | 0.00       | 0.00       | 46,831.00   | 46,831.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 06 | 00000000000 | 54,115.00    | 14.40      | 8,237.00   | 0.00     | 0.00    | 45,892.40    | 38,516.00    | 7,376.40   | 0.00       | 38,516.00   | 45,892.40    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 07 | 00000000000 | 28,770.00    | 5,000.00   | 5,000.00   | 0.00     | 0.00    | 28,770.00    | 23,770.00    | 5,000.00   | 0.00       | 23,770.00   | 28,770.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 08 | 00000000000 | 16,908.00    | 0.00       | 0.00       | 0.00     | 0.00    | 16,908.00    | 16,908.00    | 0.00       | 0.00       | 16,908.00   | 16,908.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 09 | 00000000000 | 1,054,881.00 | 14,350.15  | 28,297.15  | 0.00     | 0.00    | 1,040,934.00 | 1,026,583.85 | 14,350.15  | 151,612.85 | 874,971.00  | 889,321.15   | 151,612.85 | 151,612.85 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 10 | 00000000000 | 28,684.00    | 5,000.00   | 5,000.00   | 0.00     | 0.00    | 28,684.00    | 23,684.00    | 5,000.00   | 0.00       | 23,684.00   | 28,684.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 11 | 00000000000 | 8,508.00     | 0.00       | 0.00       | 0.00     | 0.00    | 8,508.00     | 8,508.00     | 0.00       | 0.00       | 8,508.00    | 8,508.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 17 | 00000000000 | 2,066.00     | 0.00       | 0.00       | 0.00     | 0.00    | 2,066.00     | 2,066.00     | 0.00       | 0.00       | 2,066.00    | 2,066.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 19 | 00000000000 | 11,675.00    | 0.00       | 0.00       | 0.00     | 0.00    | 11,675.00    | 11,675.00    | 0.00       | 0.00       | 11,675.00   | 11,675.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 20 | 00000000000 | 25,140.00    | 0.00       | 0.00       | 0.00     | 0.00    | 25,140.00    | 25,140.00    | 0.00       | 0.00       | 25,140.00   | 25,140.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 24 | 00000000000 | 8,781.00     | 0.00       | 0.00       | 0.00     | 0.00    | 8,781.00     | 8,781.00     | 0.00       | 0.00       | 8,781.00    | 8,781.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 27 | 00000000000 | 26,590.00    | 0.00       | 0.00       | 0.00     | 0.00    | 26,590.00    | 26,590.00    | 0.00       | 0.00       | 26,590.00   | 26,590.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 28 | 00000000000 | 17,561.00    | 13,765.40  | 13,765.40  | 0.00     | 0.00    | 17,561.00    | 17,561.00    | 0.00       | 13,765.40  | 3,795.60    | 3,795.60     | 13,765.40  | 13,765.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 31 | 00000000000 | 28,354.00    | 8,452.11   | 8,452.11   | 0.00     | 0.00    | 28,354.00    | 28,354.00    | 0.00       | 8,452.11   | 19,901.89   | 19,901.89    | 8,452.11   | 8,452.11   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37104 | 1  | 1  | 32 | 00000000000 | 16,917.00    | 0.00       | 0.00       | 0.00     | 0.00    | 16,917.00    | 16,917.00    | 0.00       | 0.00       | 16,917.00   | 16,917.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37106 | 1  | 1  | 09 | 00000000000 | 91,767.00    | 104,582.60 | 167,489.60 | 0.00     | 0.00    | 28,860.00    | 28,764.40    | 95.60      | 28,764.40  | 0.00        | 95.60        | 28,764.40  | 28,764.40  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 02 | 00000000000 | 996.00       | 0.00       | 0.00       | 0.00     | 0.00    | 996.00       | 0.00         | 996.00     | 0.00       | 0.00        | 996.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 08 | 00000000000 | 5,315.00     | 0.00       | 0.00       | 0.00     | 0.00    | 5,315.00     | 0.00         | 5,315.00   | 0.00       | 0.00        | 5,315.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 09 | 00000000000 | 153,152.00   | 19,565.72  | 19,565.72  | 0.00     | 0.00    | 153,152.00   | 6,696.28     | 146,455.72 | 6,696.28   | 0.00        | 146,455.72   | 6,696.28   | 6,696.28   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 11 | 00000000000 | 5,066.00     | 0.00       | 0.00       | 0.00     | 0.00    | 5,066.00     | 0.00         | 5,066.00   | 0.00       | 0.00        | 5,066.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 12 | 00000000000 | 3,985.00     | 1,000.00   | 1,000.00   | 0.00     | 0.00    | 3,985.00     | 0.00         | 3,985.00   | 0.00       | 0.00        | 3,985.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 16 | 00000000000 | 313.00       | 0.00       | 0.00       | 0.00     | 0.00    | 313.00       | 0.00         | 313.00     | 0.00       | 0.00        | 313.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 20 | 00000000000 | 9,696.00     | 1,000.00   | 1,000.00   | 0.00     | 0.00    | 9,696.00     | 0.00         | 9,696.00   | 0.00       | 0.00        | 9,696.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 23 | 00000000000 | 20,815.00    | 4,998.00   | 6,498.00   | 0.00     | 0.00    | 19,315.00    | 440.00       | 18,875.00  | 440.00     | 0.00        | 18,875.00    | 440.00     | 440.00     | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37201 | 1  | 1  | 30 | 00000000000 | 24,409.00  | 0.00      | 0.00      | 0.00     | 0.00    | 24,409.00  | 0.00      | 24,409.00  | 0.00      | 0.00        | 24,409.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 02 | 00000000000 | 940.00     | 0.00      | 0.00      | 0.00     | 0.00    | 940.00     | 0.00      | 940.00     | 0.00      | 0.00        | 940.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 03 | 00000000000 | 255.00     | 0.00      | 0.00      | 0.00     | 0.00    | 255.00     | 0.00      | 255.00     | 0.00      | 0.00        | 255.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 05 | 00000000000 | 6,386.00   | 0.00      | 0.00      | 0.00     | 0.00    | 6,386.00   | 0.00      | 6,386.00   | 0.00      | 0.00        | 6,386.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 06 | 00000000000 | 5,111.00   | 861.32    | 861.32    | 0.00     | 0.00    | 5,111.00   | 859.88    | 4,251.12   | 859.88    | 0.00        | 4,251.12     | 859.88    | 859.88    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 07 | 00000000000 | 1,244.00   | 0.00      | 0.00      | 0.00     | 0.00    | 1,244.00   | 0.00      | 1,244.00   | 0.00      | 0.00        | 1,244.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 09 | 00000000000 | 297,815.00 | 40,833.35 | 41,833.35 | 0.00     | 0.00    | 296,815.00 | 17,905.65 | 278,909.35 | 17,905.65 | 0.00        | 278,909.35   | 17,905.65 | 17,905.65 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 12 | 00000000000 | 35,073.00  | 3,772.00  | 3,772.00  | 0.00     | 0.00    | 35,073.00  | 728.00    | 34,345.00  | 728.00    | 0.00        | 34,345.00    | 728.00    | 728.00    | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 14 | 00000000000 | 10,643.00  | 1,328.00  | 1,328.00  | 0.00     | 0.00    | 10,643.00  | 1,272.00  | 9,371.00   | 1,272.00  | 0.00        | 9,371.00     | 1,272.00  | 1,272.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 16 | 00000000000 | 14,134.00  | 2,000.00  | 2,000.00  | 0.00     | 0.00    | 14,134.00  | 0.00      | 14,134.00  | 0.00      | 0.00        | 14,134.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 17 | 00000000000 | 2,005.00   | 500.00    | 500.00    | 0.00     | 0.00    | 2,005.00   | 0.00      | 2,005.00   | 0.00      | 0.00        | 2,005.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 18 | 00000000000 | 450.00     | 0.00      | 0.00      | 0.00     | 0.00    | 450.00     | 0.00      | 450.00     | 0.00      | 0.00        | 450.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 21 | 00000000000 | 959.00     | 0.00      | 0.00      | 0.00     | 0.00    | 959.00     | 0.00      | 959.00     | 0.00      | 0.00        | 959.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 24 | 00000000000 | 2,661.00   | 400.00    | 400.00    | 0.00     | 0.00    | 2,661.00   | 0.00      | 2,661.00   | 0.00      | 0.00        | 2,661.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 27 | 00000000000 | 5,000.00   | 0.00      | 0.00      | 0.00     | 0.00    | 5,000.00   | 0.00      | 5,000.00   | 0.00      | 0.00        | 5,000.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37204 | 1  | 1  | 32 | 00000000000 | 525.00     | 0.00      | 0.00      | 0.00     | 0.00    | 525.00     | 0.00      | 525.00     | 0.00      | 0.00        | 525.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 02 | 00000000000 | 44,728.00  | 682.00    | 682.00    | 0.00     | 0.00    | 44,728.00  | 3,518.00  | 41,210.00  | 3,518.00  | 0.00        | 41,210.00    | 3,518.00  | 3,518.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 03 | 00000000000 | 95,250.00  | 6,550.00  | 6,550.00  | 0.00     | 0.00    | 95,250.00  | 14,000.00 | 81,250.00  | 14,000.00 | 0.00        | 81,250.00    | 14,000.00 | 14,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 04 | 00000000000 | 14,791.00  | 0.00      | 6,000.00  | 0.00     | 0.00    | 8,791.00   | 0.00      | 8,791.00   | 0.00      | 0.00        | 8,791.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 05 | 00000000000 | 66,917.00  | 0.00      | 0.00      | 0.00     | 0.00    | 66,917.00  | 9,800.00  | 57,117.00  | 9,800.00  | 0.00        | 57,117.00    | 9,800.00  | 9,800.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 06 | 00000000000 | 115,106.00 | 18,453.60 | 25,493.00 | 0.00     | 0.00    | 108,066.60 | 26,407.00 | 81,659.60  | 26,407.00 | 0.00        | 81,659.60    | 26,407.00 | 26,407.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 07 | 00000000000 | 22,465.00  | 5,210.00  | 5,210.00  | 0.00     | 0.00    | 22,465.00  | 12,790.00 | 9,675.00   | 12,790.00 | 0.00        | 9,675.00     | 12,790.00 | 12,790.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 08 | 00000000000 | 49,121.00  | 469.39    | 469.39    | 0.00     | 0.00    | 49,121.00  | 9,530.61  | 39,590.39  | 9,530.61  | 0.00        | 39,590.39    | 9,530.61  | 9,530.61  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 09 | 00000000000 | 328,078.00 | 1,189.76  | 1,189.76  | 0.00     | 0.00    | 328,078.00 | 64,465.24 | 263,612.76 | 64,465.24 | 0.00        | 263,612.76   | 64,465.24 | 64,465.24 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 10 | 00000000000 | 18,641.00  | 4,900.00  | 4,900.00  | 0.00     | 0.00    | 18,641.00  | 0.00      | 18,641.00  | 0.00      | 0.00        | 18,641.00    | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 12 | 00000000000 | 8,902.00   | 0.00      | 0.00      | 0.00     | 0.00    | 8,902.00   | 0.00      | 8,902.00   | 0.00      | 0.00        | 8,902.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 13 | 00000000000 | 53,993.00  | 6,390.00  | 6,390.00  | 0.00     | 0.00    | 53,993.00  | 20,610.00 | 33,383.00  | 20,610.00 | 0.00        | 33,383.00    | 20,610.00 | 20,610.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 15 | 00000000000 | 13,967.00  | 35,377.88 | 1,608.48  | 0.00     | 0.00    | 47,736.40  | 11,608.48 | 36,127.92  | 11,608.48 | 0.00        | 36,127.92    | 11,608.48 | 11,608.48 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB        | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|--------------|------------|------------|----------|---------|--------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 16 | 00000000000 | 310,820.00   | 11,002.01  | 11,002.01  | 0.00     | 0.00    | 310,820.00   | 55,497.99  | 255,322.01 | 55,497.99  | 0.00        | 255,322.01   | 55,497.99  | 55,497.99  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 18 | 00000000000 | 3,979.00     | 0.00       | 0.00       | 0.00     | 0.00    | 3,979.00     | 0.00       | 3,979.00   | 0.00       | 0.00        | 3,979.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 19 | 00000000000 | 12,425.00    | 0.00       | 3,900.00   | 0.00     | 0.00    | 8,525.00     | 0.00       | 8,525.00   | 0.00       | 0.00        | 8,525.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 20 | 00000000000 | 53,298.00    | 3,500.00   | 3,500.00   | 0.00     | 0.00    | 53,298.00    | 0.00       | 53,298.00  | 0.00       | 0.00        | 53,298.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 21 | 00000000000 | 127,705.00   | 1,214.00   | 1,214.00   | 0.00     | 0.00    | 127,705.00   | 18,786.00  | 108,919.00 | 18,786.00  | 0.00        | 108,919.00   | 18,786.00  | 18,786.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 22 | 00000000000 | 41,189.00    | 5,000.00   | 5,000.00   | 0.00     | 0.00    | 41,189.00    | 0.00       | 41,189.00  | 0.00       | 0.00        | 41,189.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 23 | 00000000000 | 88,582.00    | 29,000.00  | 36,146.00  | 0.00     | 0.00    | 81,436.00    | 0.00       | 81,436.00  | 0.00       | 0.00        | 81,436.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 24 | 00000000000 | 20,313.00    | 0.00       | 0.00       | 0.00     | 0.00    | 20,313.00    | 1,875.00   | 18,438.00  | 1,875.00   | 0.00        | 18,438.00    | 1,875.00   | 1,875.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 26 | 00000000000 | 34,355.00    | 16,805.00  | 16,805.00  | 0.00     | 0.00    | 34,355.00    | 6,300.00   | 28,055.00  | 6,300.00   | 0.00        | 28,055.00    | 6,300.00   | 6,300.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 28 | 00000000000 | 7,169.00     | 2,000.00   | 2,000.00   | 0.00     | 0.00    | 7,169.00     | 0.00       | 7,169.00   | 0.00       | 0.00        | 7,169.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 29 | 00000000000 | 12,916.00    | 0.00       | 0.00       | 0.00     | 0.00    | 12,916.00    | 0.00       | 12,916.00  | 0.00       | 0.00        | 12,916.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 30 | 00000000000 | 207,220.00   | 76,000.00  | 76,000.00  | 0.00     | 0.00    | 207,220.00   | 0.00       | 207,220.00 | 0.00       | 0.00        | 207,220.00   | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 31 | 00000000000 | 90,232.00    | 17,100.00  | 17,100.00  | 0.00     | 0.00    | 90,232.00    | 7,200.00   | 83,032.00  | 7,200.00   | 0.00        | 83,032.00    | 7,200.00   | 7,200.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37501 | 1  | 1  | 32 | 00000000000 | 2,976.00     | 0.00       | 0.00       | 0.00     | 0.00    | 2,976.00     | 0.00       | 2,976.00   | 0.00       | 0.00        | 2,976.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 01 | 00000000000 | 8,560.00     | 2,500.00   | 2,500.00   | 0.00     | 0.00    | 8,560.00     | 0.00       | 8,560.00   | 0.00       | 0.00        | 8,560.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 03 | 00000000000 | 7,129.00     | 0.00       | 0.00       | 0.00     | 0.00    | 7,129.00     | 0.00       | 7,129.00   | 0.00       | 0.00        | 7,129.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 05 | 00000000000 | 5,951.00     | 4,900.00   | 4,900.00   | 0.00     | 0.00    | 5,951.00     | 0.00       | 5,951.00   | 0.00       | 0.00        | 5,951.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 06 | 00000000000 | 35,980.00    | 0.00       | 0.00       | 0.00     | 0.00    | 35,980.00    | 0.00       | 35,980.00  | 0.00       | 0.00        | 35,980.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 08 | 00000000000 | 56,417.00    | 2,775.00   | 2,775.00   | 0.00     | 0.00    | 56,417.00    | 7,775.00   | 48,642.00  | 7,775.00   | 0.00        | 48,642.00    | 7,775.00   | 7,775.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 09 | 00000000000 | 1,021,077.00 | 356,600.00 | 366,600.00 | 0.00     | 0.00    | 1,011,077.00 | 425,792.00 | 585,285.00 | 425,792.00 | 0.00        | 585,285.00   | 425,792.00 | 425,792.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 11 | 00000000000 | 169,884.00   | 8,036.00   | 8,036.00   | 0.00     | 0.00    | 169,884.00   | 34,964.00  | 134,920.00 | 34,964.00  | 0.00        | 134,920.00   | 34,964.00  | 34,964.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 14 | 00000000000 | 53,566.00    | 200.00     | 200.00     | 0.00     | 0.00    | 53,566.00    | 14,000.00  | 39,566.00  | 14,000.00  | 0.00        | 39,566.00    | 14,000.00  | 14,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 16 | 00000000000 | 17,716.00    | 2,322.00   | 2,322.00   | 0.00     | 0.00    | 17,716.00    | 2,678.00   | 15,038.00  | 2,678.00   | 0.00        | 15,038.00    | 2,678.00   | 2,678.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 17 | 00000000000 | 10,539.00    | 1,721.99   | 1,721.99   | 0.00     | 0.00    | 10,539.00    | 1,378.01   | 9,160.99   | 1,378.01   | 0.00        | 9,160.99     | 1,378.01   | 1,378.01   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 18 | 00000000000 | 560.00       | 0.00       | 0.00       | 0.00     | 0.00    | 560.00       | 0.00       | 560.00     | 0.00       | 0.00        | 560.00       | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 19 | 00000000000 | 3,895.00     | 0.00       | 0.00       | 0.00     | 0.00    | 3,895.00     | 0.00       | 3,895.00   | 0.00       | 0.00        | 3,895.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 25 | 00000000000 | 438,672.00   | 9,894.00   | 16,144.00  | 0.00     | 0.00    | 432,422.00   | 88,856.00  | 343,566.00 | 88,856.00  | 0.00        | 343,566.00   | 88,856.00  | 88,856.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 27 | 00000000000 | 13,662.00    | 0.00       | 0.00       | 0.00     | 0.00    | 13,662.00    | 0.00       | 13,662.00  | 0.00       | 0.00        | 13,662.00    | 0.00       | 0.00       | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP   | RED COMP   | AMPL LIQ | RED LIQ | MODIF        | COMPR      | DISPO        | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|------------|------------|----------|---------|--------------|------------|--------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 29 | 00000000000 | 21,834.00  | 0.00       | 0.00       | 0.00     | 0.00    | 21,834.00    | 0.00       | 21,834.00    | 0.00       | 0.00        | 21,834.00    | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37504 | 1  | 1  | 32 | 00000000000 | 9,438.00   | 0.00       | 0.00       | 0.00     | 0.00    | 9,438.00     | 0.00       | 9,438.00     | 0.00       | 0.00        | 9,438.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37602 | 1  | 1  | 09 | 00000000000 | 0.00       | 86,522.83  | 9,755.83   | 0.00     | 0.00    | 76,767.00    | 67,011.17  | 9,755.83     | 67,011.17  | 0.00        | 9,755.83     | 67,011.17  | 67,011.17  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 01 | 00000000000 | 59,776.00  | 1,563.00   | 1,563.00   | 0.00     | 0.00    | 59,776.00    | 9,062.00   | 50,714.00    | 9,062.00   | 0.00        | 50,714.00    | 9,062.00   | 9,062.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 02 | 00000000000 | 396,601.00 | 6,187.50   | 6,187.50   | 0.00     | 0.00    | 396,601.00   | 110,038.50 | 286,562.50   | 110,038.50 | 0.00        | 286,562.50   | 110,038.50 | 110,038.50 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 03 | 00000000000 | 130,701.00 | 125.00     | 125.00     | 0.00     | 0.00    | 130,701.00   | 31,875.00  | 98,826.00    | 31,875.00  | 0.00        | 98,826.00    | 31,875.00  | 31,875.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 04 | 00000000000 | 109,456.00 | 43,853.00  | 156.50     | 0.00     | 0.00    | 153,152.50   | 88,540.00  | 64,612.50    | 88,540.00  | 0.00        | 64,612.50    | 88,540.00  | 88,540.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 05 | 00000000000 | 98,746.00  | 1,251.00   | 1,251.00   | 0.00     | 0.00    | 98,746.00    | 19,375.00  | 79,371.00    | 19,375.00  | 0.00        | 79,371.00    | 19,375.00  | 19,375.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 07 | 00000000000 | 240,282.00 | 18,062.50  | 18,062.50  | 0.00     | 0.00    | 240,282.00   | 40,937.50  | 199,344.50   | 40,937.50  | 0.00        | 199,344.50   | 40,937.50  | 40,937.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 08 | 00000000000 | 161,522.00 | 22,331.50  | 22,331.50  | 0.00     | 0.00    | 161,522.00   | 47,187.50  | 114,334.50   | 47,187.50  | 0.00        | 114,334.50   | 47,187.50  | 47,187.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 09 | 00000000000 | 517,602.00 | 282,973.00 | 284,973.00 | 0.00     | 0.00    | 515,602.00   | 284,231.00 | 231,371.00   | 284,231.00 | 0.00        | 231,371.00   | 284,231.00 | 284,231.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 10 | 00000000000 | 134,088.00 | 17,750.00  | 17,750.00  | 0.00     | 0.00    | 134,088.00   | 14,375.00  | 119,713.00   | 14,375.00  | 0.00        | 119,713.00   | 14,375.00  | 14,375.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 11 | 00000000000 | 21,853.00  | 4,062.50   | 4,062.50   | 0.00     | 0.00    | 21,853.00    | 4,062.50   | 17,790.50    | 4,062.50   | 0.00        | 17,790.50    | 4,062.50   | 4,062.50   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 12 | 00000000000 | 205,035.00 | 58,804.50  | 58,804.50  | 0.00     | 0.00    | 205,035.00   | 38,497.50  | 166,537.50   | 38,497.50  | 0.00        | 166,537.50   | 38,497.50  | 38,497.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 13 | 00000000000 | 48,515.00  | 6,750.00   | 6,750.00   | 0.00     | 0.00    | 48,515.00    | 17,250.00  | 31,265.00    | 17,250.00  | 0.00        | 31,265.00    | 17,250.00  | 17,250.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 14 | 00000000000 | 168,906.00 | 1,300.00   | 1,300.00   | 0.00     | 0.00    | 168,906.00   | 42,500.00  | 126,406.00   | 42,500.00  | 0.00        | 126,406.00   | 42,500.00  | 42,500.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 15 | 00000000000 | 21,497.00  | 0.00       | 0.00       | 0.00     | 0.00    | 21,497.00    | 9,375.00   | 12,122.00    | 9,375.00   | 0.00        | 12,122.00    | 9,375.00   | 9,375.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 16 | 00000000000 | 209,149.00 | 17,553.00  | 24,975.00  | 0.00     | 0.00    | 201,727.00   | 20,625.00  | 181,102.00   | 20,625.00  | 0.00        | 181,102.00   | 20,625.00  | 20,625.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 17 | 00000000000 | 126,632.00 | 802.00     | 802.00     | 0.00     | 0.00    | 126,632.00   | 29,230.00  | 97,402.00    | 29,230.00  | 0.00        | 97,402.00    | 29,230.00  | 29,230.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 18 | 00000000000 | 136,228.00 | 610.00     | 22,192.00  | 0.00     | 0.00    | 114,646.00   | 11,430.00  | 103,216.00   | 11,430.00  | 0.00        | 103,216.00   | 11,430.00  | 11,430.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 19 | 00000000000 | 452,744.00 | 188.00     | 188.00     | 0.00     | 0.00    | 452,744.00   | 32,812.00  | 419,932.00   | 32,812.00  | 0.00        | 419,932.00   | 32,812.00  | 32,812.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 20 | 00000000000 | 549,169.00 | 44,626.32  | 44,626.32  | 0.00     | 0.00    | 549,169.00   | 106,250.00 | 442,919.00   | 106,250.00 | 0.00        | 442,919.00   | 106,250.00 | 106,250.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 21 | 00000000000 | 60,166.00  | 40,937.00  | 40,937.00  | 0.00     | 0.00    | 60,166.00    | 52,337.00  | 7,829.00     | 52,337.00  | 0.00        | 7,829.00     | 52,337.00  | 52,337.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 23 | 00000000000 | 240,433.00 | 6,031.00   | 6,031.00   | 0.00     | 0.00    | 240,433.00   | 41,875.00  | 198,558.00   | 41,875.00  | 0.00        | 198,558.00   | 41,875.00  | 41,875.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 24 | 00000000000 | 68,423.00  | 2,485.50   | 2,485.50   | 0.00     | 0.00    | 68,423.00    | 10,937.50  | 57,485.50    | 10,937.50  | 0.00        | 57,485.50    | 10,937.50  | 10,937.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 25 | 00000000000 | 0.00       | 6,250.00   | 0.00       | 0.00     | 0.00    | 6,250.00     | 6,250.00   | 0.00         | 6,250.00   | 0.00        | 0.00         | 6,250.00   | 6,250.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 26 | 00000000000 | 853,636.00 | 581,414.06 | 269,879.34 | 0.00     | 0.00    | 1,165,170.72 | 140,312.50 | 1,024,858.22 | 140,312.50 | 0.00        | 1,024,858.22 | 140,312.50 | 140,312.50 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 27 | 00000000000 | 260,270.00 | 5,332.50   | 5,332.50   | 0.00     | 0.00    | 260,270.00   | 73,437.50  | 186,832.50   | 73,437.50  | 0.00        | 186,832.50   | 73,437.50  | 73,437.50  | 0.00         |

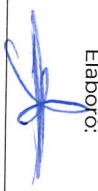
| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP  | RED COMP  | AMPL LIQ | RED LIQ | MODIF      | COMPR     | DISPO      | DEVEN     | COMP NO DEV | PPTO SIN DEV | EJERCIDO  | PAGADO    | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|-----------|-----------|----------|---------|------------|-----------|------------|-----------|-------------|--------------|-----------|-----------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 28 | 00000000000 | 76,429.00  | 3,000.00  | 3,000.00  | 0.00     | 0.00    | 76,429.00  | 15,000.00 | 61,429.00  | 15,000.00 | 0.00        | 61,429.00    | 15,000.00 | 15,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 29 | 00000000000 | 8,664.00   | 2,000.00  | 2,000.00  | 0.00     | 0.00    | 8,664.00   | 0.00      | 8,664.00   | 0.00      | 0.00        | 8,664.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 30 | 00000000000 | 123,974.00 | 10,000.00 | 10,000.00 | 0.00     | 0.00    | 123,974.00 | 0.00      | 123,974.00 | 0.00      | 0.00        | 123,974.00   | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 31 | 00000000000 | 199,719.00 | 1,619.75  | 1,619.75  | 0.00     | 0.00    | 199,719.00 | 15,000.00 | 184,719.00 | 15,000.00 | 0.00        | 184,719.00   | 15,000.00 | 15,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 37901 | 1  | 1  | 32 | 00000000000 | 83,978.00  | 0.00      | 0.00      | 0.00     | 0.00    | 83,978.00  | 10,000.00 | 73,978.00  | 10,000.00 | 0.00        | 73,978.00    | 10,000.00 | 10,000.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 16 | 00000000000 | 3,372.00   | 0.00      | 0.00      | 0.00     | 0.00    | 3,372.00   | 0.00      | 3,372.00   | 0.00      | 0.00        | 3,372.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 38201 | 1  | 1  | 30 | 00000000000 | 3,293.00   | 0.00      | 0.00      | 0.00     | 0.00    | 3,293.00   | 0.00      | 3,293.00   | 0.00      | 0.00        | 3,293.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39101 | 1  | 1  | 09 | 00000000000 | 0.00       | 41,689.00 | 0.00      | 0.00     | 0.00    | 41,689.00  | 41,689.00 | 0.00       | 41,689.00 | 0.00        | 0.00         | 41,689.00 | 41,689.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 01 | 00000000000 | 4,877.00   | 660.99    | 660.99    | 0.00     | 0.00    | 4,877.00   | 2,239.01  | 2,637.99   | 2,239.01  | 0.00        | 2,637.99     | 2,239.01  | 2,239.01  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 02 | 00000000000 | 4,877.00   | 0.00      | 0.00      | 0.00     | 0.00    | 4,877.00   | 0.00      | 4,877.00   | 0.00      | 0.00        | 4,877.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 03 | 00000000000 | 5,395.00   | 0.00      | 0.00      | 0.00     | 0.00    | 5,395.00   | 5,395.00  | 0.00       | 5,395.00  | 0.00        | 0.00         | 5,395.00  | 5,395.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 04 | 00000000000 | 19,509.00  | 2,497.65  | 8,497.65  | 0.00     | 0.00    | 13,509.00  | 11,011.35 | 2,497.65   | 11,011.35 | 0.00        | 2,497.65     | 11,011.35 | 11,011.35 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 05 | 00000000000 | 18,883.00  | 5,963.00  | 5,963.00  | 0.00     | 0.00    | 18,883.00  | 12,920.00 | 5,963.00   | 12,920.00 | 0.00        | 5,963.00     | 12,920.00 | 12,920.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 06 | 00000000000 | 10,116.00  | 3,031.00  | 3,031.00  | 0.00     | 0.00    | 10,116.00  | 7,085.00  | 3,031.00   | 7,085.00  | 0.00        | 3,031.00     | 7,085.00  | 7,085.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 07 | 00000000000 | 24,387.00  | 524.00    | 524.00    | 0.00     | 0.00    | 24,387.00  | 5,476.00  | 18,911.00  | 5,476.00  | 0.00        | 18,911.00    | 5,476.00  | 5,476.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 08 | 00000000000 | 15,241.00  | 21,972.00 | 0.00      | 0.00     | 0.00    | 37,213.00  | 37,213.00 | 0.00       | 37,213.00 | 0.00        | 0.00         | 37,213.00 | 37,213.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 09 | 00000000000 | 52,600.00  | 38,944.00 | 36,344.00 | 0.00     | 0.00    | 55,200.00  | 21,456.00 | 33,744.00  | 21,456.00 | 0.00        | 33,744.00    | 21,456.00 | 21,456.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 10 | 00000000000 | 15,847.00  | 576.00    | 576.00    | 0.00     | 0.00    | 15,847.00  | 15,271.00 | 576.00     | 15,271.00 | 0.00        | 576.00       | 15,271.00 | 15,271.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 11 | 00000000000 | 0.00       | 5,458.00  | 3,458.00  | 0.00     | 0.00    | 2,000.00   | 2,000.00  | 0.00       | 2,000.00  | 0.00        | 0.00         | 2,000.00  | 2,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 12 | 00000000000 | 9,560.00   | 9,560.00  | 9,560.00  | 0.00     | 0.00    | 9,560.00   | 0.00      | 9,560.00   | 0.00      | 0.00        | 9,560.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 13 | 00000000000 | 13,488.00  | 2,990.00  | 2,990.00  | 0.00     | 0.00    | 13,488.00  | 10,498.00 | 2,990.00   | 10,498.00 | 0.00        | 2,990.00     | 10,498.00 | 10,498.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 14 | 00000000000 | 520.00     | 520.00    | 520.00    | 0.00     | 0.00    | 520.00     | 0.00      | 520.00     | 0.00      | 0.00        | 520.00       | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 15 | 00000000000 | 11,077.00  | 9,281.16  | 0.00      | 0.00     | 0.00    | 20,358.16  | 14,586.04 | 5,772.12   | 14,586.04 | 0.00        | 5,772.12     | 14,586.04 | 14,586.04 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 16 | 00000000000 | 9,442.00   | 18,673.00 | 1,207.00  | 0.00     | 0.00    | 26,908.00  | 25,701.00 | 1,207.00   | 25,701.00 | 0.00        | 1,207.00     | 25,701.00 | 25,701.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 17 | 00000000000 | 7,316.00   | 68.75     | 68.75     | 0.00     | 0.00    | 7,316.00   | 7,247.25  | 68.75      | 7,247.25  | 0.00        | 68.75        | 7,247.25  | 7,247.25  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 18 | 00000000000 | 5,395.00   | 5,395.00  | 5,395.00  | 0.00     | 0.00    | 5,395.00   | 0.00      | 5,395.00   | 0.00      | 0.00        | 5,395.00     | 0.00      | 0.00      | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 19 | 00000000000 | 19,509.00  | 10,951.00 | 0.00      | 0.00     | 0.00    | 30,460.00  | 30,460.00 | 0.00       | 30,460.00 | 0.00        | 0.00         | 30,460.00 | 30,460.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 20 | 00000000000 | 13,488.00  | 886.00    | 91.00     | 0.00     | 0.00    | 14,283.00  | 14,192.00 | 91.00      | 14,192.00 | 0.00        | 91.00        | 14,192.00 | 14,192.00 | 0.00         |

| CICLO | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB      | AMP COMP     | RED COMP   | AMPL LIQ | RED LIQ | MODIF      | COMPR      | DISPO      | DEVEN      | COMP NO DEV | PPTO SIN DEV | EJERCIDO   | PAGADO     | CTAS X PAGAR |
|-------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|------------|--------------|------------|----------|---------|------------|------------|------------|------------|-------------|--------------|------------|------------|--------------|
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 21 | 00000000000 | 6,070.00   | 0.00         | 0.00       | 0.00     | 0.00    | 6,070.00   | 3,500.00   | 2,570.00   | 3,500.00   | 0.00        | 2,570.00     | 3,500.00   | 3,500.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 22 | 00000000000 | 8,292.00   | 4,152.00     | 4,152.00   | 0.00     | 0.00    | 8,292.00   | 4,140.00   | 4,152.00   | 4,140.00   | 0.00        | 4,152.00     | 4,140.00   | 4,140.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 23 | 00000000000 | 9,755.00   | 9,755.00     | 9,755.00   | 0.00     | 0.00    | 9,755.00   | 0.00       | 9,755.00   | 0.00       | 0.00        | 9,755.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 24 | 00000000000 | 12,876.00  | 3,394.00     | 3,394.00   | 0.00     | 0.00    | 12,876.00  | 9,482.00   | 3,394.00   | 2,382.00   | 7,100.00    | 10,494.00    | 2,382.00   | 2,382.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 25 | 00000000000 | 12,193.00  | 0.00         | 0.00       | 0.00     | 0.00    | 12,193.00  | 12,193.00  | 0.00       | 12,193.00  | 0.00        | 0.00         | 12,193.00  | 12,193.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 27 | 00000000000 | 6,340.00   | 6,340.00     | 6,340.00   | 0.00     | 0.00    | 6,340.00   | 0.00       | 6,340.00   | 0.00       | 0.00        | 6,340.00     | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 28 | 00000000000 | 20,232.00  | 2,000.00     | 6,282.00   | 0.00     | 0.00    | 15,950.00  | 13,950.00  | 2,000.00   | 13,950.00  | 0.00        | 2,000.00     | 13,950.00  | 13,950.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 29 | 00000000000 | 6,070.00   | 1,571.00     | 1,571.00   | 0.00     | 0.00    | 6,070.00   | 4,571.00   | 1,499.00   | 4,571.00   | 0.00        | 1,499.00     | 4,571.00   | 4,571.00   | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 30 | 00000000000 | 12,193.00  | 1,565.00     | 65.00      | 0.00     | 0.00    | 13,693.00  | 13,628.00  | 65.00      | 13,628.00  | 0.00        | 65.00        | 13,628.00  | 13,628.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 31 | 00000000000 | 809.00     | 0.00         | 809.00     | 0.00     | 0.00    | 0.00       | 0.00       | 0.00       | 0.00       | 0.00        | 0.00         | 0.00       | 0.00       | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39202 | 1  | 1  | 32 | 00000000000 | 16,860.00  | 2,943.00     | 0.00       | 0.00     | 0.00    | 19,803.00  | 19,803.00  | 0.00       | 19,803.00  | 0.00        | 0.00         | 19,803.00  | 19,803.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39401 | 1  | 1  | 09 | 00000000000 | 0.00       | 1,363,840.28 | 435,540.55 | 0.00     | 0.00    | 928,299.73 | 928,299.73 | 0.00       | 928,299.73 | 0.00        | 0.00         | 928,299.73 | 928,299.73 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 01 | 00000000000 | 127,859.00 | 18,627.50    | 18,627.50  | 0.00     | 0.00    | 127,859.00 | 106,287.50 | 21,571.50  | 15,372.50  | 90,915.00   | 112,486.50   | 15,372.50  | 15,372.50  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 02 | 00000000000 | 259,091.00 | 16,486.00    | 16,486.00  | 0.00     | 0.00    | 259,091.00 | 254,908.00 | 4,183.00   | 126,120.00 | 128,788.00  | 132,971.00   | 126,120.00 | 126,120.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 03 | 00000000000 | 183,937.00 | 9,626.00     | 9,626.00   | 0.00     | 0.00    | 183,937.00 | 183,937.00 | 0.00       | 63,376.00  | 120,561.00  | 120,561.00   | 63,376.00  | 63,376.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 04 | 00000000000 | 197,413.00 | 20,000.00    | 20,000.00  | 0.00     | 0.00    | 197,413.00 | 197,413.00 | 0.00       | 65,000.00  | 132,413.00  | 132,413.00   | 65,000.00  | 65,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 05 | 00000000000 | 155,063.00 | 14,500.00    | 14,500.00  | 0.00     | 0.00    | 155,063.00 | 22,000.00  | 133,063.00 | 22,000.00  | 0.00        | 133,063.00   | 22,000.00  | 22,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 06 | 00000000000 | 230,990.00 | 24,323.00    | 24,323.00  | 0.00     | 0.00    | 230,990.00 | 206,667.00 | 24,323.00  | 26,177.00  | 180,490.00  | 204,813.00   | 26,177.00  | 26,177.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 07 | 00000000000 | 177,960.00 | 48,047.00    | 48,047.00  | 0.00     | 0.00    | 177,960.00 | 129,913.00 | 48,047.00  | 31,953.00  | 97,960.00   | 146,007.00   | 31,953.00  | 31,953.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 08 | 00000000000 | 534,487.00 | 0.00         | 0.00       | 0.00     | 0.00    | 534,487.00 | 534,487.00 | 0.00       | 99,000.00  | 435,487.00  | 435,487.00   | 99,000.00  | 99,000.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 10 | 00000000000 | 295,305.00 | 42,398.00    | 42,398.00  | 0.00     | 0.00    | 295,305.00 | 36,202.00  | 259,103.00 | 36,202.00  | 0.00        | 259,103.00   | 36,202.00  | 36,202.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 11 | 00000000000 | 163,189.00 | 13,458.00    | 13,458.00  | 0.00     | 0.00    | 163,189.00 | 163,189.00 | 0.00       | 56,448.00  | 106,741.00  | 106,741.00   | 56,448.00  | 56,448.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 12 | 00000000000 | 296,605.00 | 14,475.00    | 14,475.00  | 0.00     | 0.00    | 296,605.00 | 48,525.00  | 248,080.00 | 48,525.00  | 0.00        | 248,080.00   | 48,525.00  | 48,525.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 13 | 00000000000 | 267,351.00 | 31,628.00    | 31,628.00  | 0.00     | 0.00    | 267,351.00 | 267,351.00 | 0.00       | 33,372.00  | 233,979.00  | 233,979.00   | 33,372.00  | 33,372.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 14 | 00000000000 | 166,283.00 | 20,303.00    | 20,303.00  | 0.00     | 0.00    | 166,283.00 | 19,697.00  | 146,586.00 | 19,697.00  | 0.00        | 146,586.00   | 19,697.00  | 19,697.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 15 | 00000000000 | 724,760.00 | 116,571.00   | 116,571.00 | 0.00     | 0.00    | 724,760.00 | 724,760.00 | 0.00       | 139,429.00 | 585,331.00  | 585,331.00   | 139,429.00 | 139,429.00 | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 16 | 00000000000 | 224,574.00 | 28,163.00    | 28,163.00  | 0.00     | 0.00    | 224,574.00 | 196,411.00 | 28,163.00  | 49,837.00  | 146,574.00  | 174,737.00   | 49,837.00  | 49,837.00  | 0.00         |
| 2022  | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 17 | 00000000000 | 120,342.00 | 19,270.00    | 19,270.00  | 0.00     | 0.00    | 120,342.00 | 19,730.00  | 100,612.00 | 19,730.00  | 0.00        | 100,612.00   | 19,730.00  | 19,730.00  | 0.00         |

| CICLO         | RAMO | UNIDAD | FI | FN | SF | RE | AI  | PP   | OG    | TG | FF | EF | PPI         | APROB         | AMP COMP      | RED COMP      | AMPL LIQ | RED LIQ | MODIF         | COMPR          | DISPO          | DEVEN          | COMP NO DEV   | PPTO SIN DEV   | EJERCIDO       | PAGADO         | CTAS X PAGAR |
|---------------|------|--------|----|----|----|----|-----|------|-------|----|----|----|-------------|---------------|---------------|---------------|----------|---------|---------------|----------------|----------------|----------------|---------------|----------------|----------------|----------------|--------------|
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 18 | 00000000000 | 160,410.00    | 22,408.56     | 22,408.56     | 0.00     | 0.00    | 160,410.00    | 29,692.44      | 130,717.56     | 29,692.44      | 0.00          | 130,717.56     | 29,692.44      | 29,692.44      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 19 | 00000000000 | 216,553.00    | 25,686.47     | 25,686.47     | 0.00     | 0.00    | 216,553.00    | 216,553.00     | 0.00           | 35,313.53      | 181,239.47    | 181,239.47     | 35,313.53      | 35,313.53      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 20 | 00000000000 | 299,432.00    | 80,217.00     | 80,217.00     | 0.00     | 0.00    | 299,432.00    | 219,215.00     | 80,217.00      | 37,783.00      | 181,432.00    | 261,649.00     | 37,783.00      | 37,783.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 21 | 00000000000 | 278,044.00    | 24,686.00     | 24,686.00     | 0.00     | 0.00    | 278,044.00    | 61,314.00      | 216,730.00     | 61,314.00      | 0.00          | 216,730.00     | 61,314.00      | 61,314.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 22 | 00000000000 | 131,479.00    | 19,123.00     | 19,123.00     | 0.00     | 0.00    | 131,479.00    | 131,479.00     | 0.00           | 45,712.00      | 85,767.00     | 85,767.00      | 45,712.00      | 45,712.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 23 | 00000000000 | 250,583.00    | 4,623.00      | 4,623.00      | 0.00     | 0.00    | 250,583.00    | 35,377.00      | 215,206.00     | 35,377.00      | 0.00          | 215,206.00     | 35,377.00      | 35,377.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 24 | 00000000000 | 126,190.00    | 18,122.00     | 18,122.00     | 0.00     | 0.00    | 126,190.00    | 108,068.00     | 18,122.00      | 20,878.00      | 87,190.00     | 105,312.00     | 20,878.00      | 20,878.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 25 | 00000000000 | 126,065.00    | 18,398.00     | 18,398.00     | 0.00     | 0.00    | 126,065.00    | 107,667.00     | 18,398.00      | 35,602.00      | 72,065.00     | 90,463.00      | 35,602.00      | 35,602.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 26 | 00000000000 | 320,821.00    | 41,968.00     | 41,968.00     | 0.00     | 0.00    | 320,821.00    | 43,353.00      | 277,468.00     | 43,353.00      | 0.00          | 277,468.00     | 43,353.00      | 43,353.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 27 | 00000000000 | 166,283.00    | 24,589.00     | 24,589.00     | 0.00     | 0.00    | 166,283.00    | 141,694.00     | 24,589.00      | 37,911.00      | 103,783.00    | 128,372.00     | 37,911.00      | 37,911.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 28 | 00000000000 | 515,999.00    | 16,408.00     | 16,408.00     | 0.00     | 0.00    | 515,999.00    | 503,356.40     | 12,642.60      | 123,592.00     | 379,764.40    | 392,407.00     | 123,592.00     | 123,592.00     | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 29 | 00000000000 | 359,437.00    | 55,564.00     | 55,564.00     | 0.00     | 0.00    | 359,437.00    | 30,436.00      | 329,001.00     | 30,436.00      | 0.00          | 329,001.00     | 30,436.00      | 30,436.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 30 | 00000000000 | 487,150.00    | 17,801.00     | 17,801.00     | 0.00     | 0.00    | 487,150.00    | 172,199.00     | 314,951.00     | 172,199.00     | 0.00          | 314,951.00     | 172,199.00     | 172,199.00     | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 31 | 00000000000 | 267,351.00    | 6,190.00      | 6,190.00      | 0.00     | 0.00    | 267,351.00    | 125,961.00     | 141,390.00     | 51,067.00      | 74,894.00     | 216,284.00     | 51,067.00      | 51,067.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39801 | 1  | 1  | 32 | 00000000000 | 192,492.00    | 1,716.00      | 1,716.00      | 0.00     | 0.00    | 192,492.00    | 53,284.00      | 139,208.00     | 53,284.00      | 0.00          | 139,208.00     | 53,284.00      | 53,284.00      | 0.00         |
| 2022          | 16   | E00    | 2  | 1  | 06 | 00 | 007 | G005 | 39910 | 1  | 1  | 09 | 00000000000 | 0.00          | 600,000.00    | 0.00          | 0.00     | 0.00    | 600,000.00    | 600,000.00     | 0.00           | 600,000.00     | 0.00          | 0.00           | 600,000.00     | 600,000.00     | 0.00         |
| TOTAL UNIDAD: |      |        |    |    |    |    |     |      |       |    |    |    |             | 776,476,505.0 | 35,470,448.14 | 35,470,448.14 | 0.00     | 0.00    | 776,476,505.0 | 670,655,159.81 | 105,821,345.19 | 164,826,117.67 | 505,829,042.1 | 611,650,387.33 | 164,826,116.83 | 159,249,486.37 | 5,576,631.30 |

(miles de pesos)

| ACTIVO                                                     |                  | PASIVO                                                      |                  |
|------------------------------------------------------------|------------------|-------------------------------------------------------------|------------------|
| CUENTA                                                     | 1er Trím<br>2022 | CUENTA                                                      | 1er Trím<br>2022 |
| <b>Activo Circulante</b>                                   |                  | <b>Pasivo Circulante</b>                                    |                  |
| Bancos Moneda Nacional                                     | 2,077.6          | Servicios Personales por Pagar a CP                         | 0.0              |
| Deudores Diversos a CP                                     | 481.2            | Proveedores por Pagar a CP                                  | 4.9              |
| Materiales de Administración                               | 1,969.7          | Retenciones y Contribuciones por Pagar a CP                 | 8,862.7          |
|                                                            |                  | Fondos Rotatorios por Pagar a CP                            | 600.0            |
|                                                            |                  | Otras Cuentas por Pagar a CP                                | 4,334.4          |
| <b>Total de activos circulantes</b>                        | <b>4,528.4</b>   | <b>Suma a Pasivo Circulante</b>                             | <b>13,802.1</b>  |
| <b>Activo No Circulante</b>                                |                  | <b>HACIENDA PÚBLICA</b>                                     |                  |
| Muebles de Oficina y Estantería                            | 75,614.3         | Hacienda Pública/Patrimonio contribuido                     | 552,241.6        |
| Vehículos y Equipo Terrestre                               | 136,853.2        | Hacienda Pública/Patrimonio Generado                        | 15,070.8         |
| Otros Equipos                                              | 28,633.9         | Resultados de ejercicios anteriores                         | -11,341.9        |
| Edificios no Habitacionales                                | 346,826.6        | Total Hacienda Pública/Patrimonio generado                  | 26,412.7         |
| <b>Total de activos no circulantes</b>                     | <b>587,928.0</b> | <b>Total Hacienda Pública</b>                               | <b>578,654.3</b> |
| <b>Total del activo</b>                                    | <b>592,456.4</b> | <b>Total del pasivo y Hacienda Pública</b>                  | <b>592,456.4</b> |
| <b>Cuentas de Orden</b>                                    |                  | <b>Cuentas de Orden</b>                                     |                  |
| <b>Cuentas Contables</b>                                   |                  | <b>Cuentas Contables</b>                                    |                  |
| Demandas Judiciales en proceso de resolución               | 261,976.4        | Resolución de demandas en proceso judicial                  | 261,976.4        |
| Garantías Otorgadas para Respaldo Obligaciones No Fiscales | 19,630.1         | Obligaciones No Fiscales Respaladas por Garantías Otorgadas | 19,630.1         |
| <b>SUMA CUENTAS DE ORDEN DEUDORAS</b>                      | <b>281,606.5</b> | <b>SUMA CUENTAS DE ORDEN ACREEDORAS</b>                     | <b>281,606.5</b> |

Elaboró:  
  
 L. C. Sarai Dionisio Avendaño  
 Jefe de Departamento de Contabilidad

Revisó:  
  
 C. P. Rafael Serrano Mata  
 Director de Programación y Presupuesto