



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	002	M001	11301	1	1	09	00000000000	191,478,728.00	58,525,914.89	58,525,914.89	0.00	0.00	191,478,728.00	47,824,685.29	143,654,042.71	47,824,685.29	0.00	143,654,042.71	47,824,685.29	47,824,685.29	0.00
2026	16	E00	2	1	06	00	002	M001	12201	1	1	09	00000000000	36,621,358.00	2,124,981.02	2,124,981.02	0.00	0.00	36,621,358.00	7,165,954.06	29,455,403.94	7,165,954.06	0.00	29,455,403.94	7,165,954.06	7,165,954.06	0.00
2026	16	E00	2	1	06	00	002	M001	13101	1	1	09	00000000000	5,794,480.00	547,977.63	547,977.63	0.00	0.00	5,794,480.00	1,190,197.85	4,604,282.15	1,190,197.85	0.00	4,604,282.15	1,190,197.85	1,190,197.85	0.00
2026	16	E00	2	1	06	00	002	M001	13201	1	1	09	00000000000	5,679,111.00	0.00	0.00	0.00	0.00	5,679,111.00	0.00	5,679,111.00	0.00	0.00	5,679,111.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	13202	1	1	09	00000000000	22,716,442.00	15,276,617.25	15,276,617.25	0.00	0.00	22,716,442.00	17,001.78	22,699,440.22	17,001.78	0.00	22,699,440.22	17,001.78	17,001.78	0.00
2026	16	E00	2	1	06	00	002	M001	13301	1	1	09	00000000000	1,519,864.00	159,716.52	159,716.52	0.00	0.00	1,519,864.00	739,542.60	780,321.40	739,542.60	0.00	780,321.40	739,542.60	739,542.60	0.00
2026	16	E00	2	1	06	00	002	M001	13407	1	1	09	00000000000	622.00	40,156.89	0.00	0.00	0.00	40,778.89	40,778.89	0.00	40,778.89	0.00	0.00	40,778.89	40,778.89	0.00
2026	16	E00	2	1	06	00	002	M001	14101	1	1	09	00000000000	31,405,668.00	22,772,283.00	22,772,283.00	0.00	0.00	31,405,668.00	6,210,158.80	25,195,509.20	6,210,158.80	0.00	25,195,509.20	6,210,158.80	6,210,158.80	0.00
2026	16	E00	2	1	06	00	002	M001	14105	1	1	09	00000000000	10,798,113.00	10,072,754.06	10,072,754.06	0.00	0.00	10,798,113.00	1,251,858.06	9,546,254.94	1,251,858.06	0.00	9,546,254.94	1,251,858.06	1,251,858.06	0.00
2026	16	E00	2	1	06	00	002	M001	14201	1	1	09	00000000000	10,575,732.00	10,247,162.01	10,247,162.01	0.00	0.00	10,575,732.00	1,971,430.01	8,604,301.99	1,971,430.01	0.00	8,604,301.99	1,971,430.01	1,971,430.01	0.00
2026	16	E00	2	1	06	00	002	M001	14301	1	1	09	00000000000	4,230,293.00	4,168,865.01	4,168,865.01	0.00	0.00	4,230,293.00	788,572.01	3,441,720.99	788,572.01	0.00	3,441,720.99	788,572.01	788,572.01	0.00
2026	16	E00	2	1	06	00	002	M001	14302	1	1	09	00000000000	4,329,403.00	4,285,684.67	4,285,684.67	0.00	0.00	4,329,403.00	1,106,281.67	3,223,121.33	1,106,281.67	0.00	3,223,121.33	1,106,281.67	1,106,281.67	0.00
2026	16	E00	2	1	06	00	002	M001	14401	1	1	09	00000000000	6,416,395.00	4,616,395.00	4,616,395.00	0.00	0.00	6,416,395.00	1,734,697.68	4,681,697.32	1,734,697.68	0.00	4,681,697.32	1,734,697.68	1,734,697.68	0.00
2026	16	E00	2	1	06	00	002	M001	14405	1	1	09	00000000000	744,699.00	530,457.00	530,457.00	0.00	0.00	744,699.00	136,198.87	608,500.13	136,198.87	0.00	608,500.13	136,198.87	136,198.87	0.00
2026	16	E00	2	1	06	00	002	M001	14406	1	1	09	00000000000	2,403,820.00	0.00	0.00	0.00	0.00	2,403,820.00	0.00	2,403,820.00	0.00	0.00	2,403,820.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	15401	1	1	09	00000000000	6,483,867.00	5,989,959.45	6,030,116.34	0.00	0.00	6,443,710.11	453,750.66	5,989,959.45	453,750.66	0.00	5,989,959.45	453,750.66	453,750.66	0.00
2026	16	E00	2	1	06	00	002	M001	15402	1	1	09	00000000000	219,828,618.00	40,019,424.63	40,019,424.63	0.00	0.00	219,828,618.00	56,266,459.71	163,562,158.29	56,266,459.71	0.00	163,562,158.29	56,266,459.71	56,266,459.71	0.00
2026	16	E00	2	1	06	00	002	M001	15403	1	1	09	00000000000	80,913,606.00	9,053,016.55	9,053,016.55	0.00	0.00	80,913,606.00	23,073,750.98	57,839,855.02	23,073,750.98	0.00	57,839,855.02	23,073,750.98	23,073,750.98	0.00
2026	16	E00	2	1	06	00	002	M001	15501	1	1	09	00000000000	273,581.00	273,581.00	273,581.00	0.00	0.00	273,581.00	0.00	273,581.00	0.00	0.00	273,581.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	15901	1	1	09	00000000000	10,816,487.00	0.00	0.00	0.00	0.00	10,816,487.00	0.00	10,816,487.00	0.00	0.00	10,816,487.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	17102	1	1	09	00000000000	402,202.00	0.00	0.00	0.00	0.00	402,202.00	0.00	402,202.00	0.00	0.00	402,202.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	21101	1	1	09	00000000000	25,266.00	0.00	0.00	0.00	0.00	25,266.00	0.00	25,266.00	0.00	0.00	25,266.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	21601	1	1	09	00000000000	35,159.00	0.00	0.00	0.00	0.00	35,159.00	0.00	35,159.00	0.00	0.00	35,159.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	31101	1	1	09	00000000000	736,378.00	18,240.00	18,240.00	0.00	0.00	736,378.00	736,378.00	0.00	500,000.00	236,378.00	236,378.00	500,000.00	500,000.00	0.00
2026	16	E00	2	1	06	00	002	M001	31301	1	1	09	00000000000	54,158.00	46,761.59	46,761.59	0.00	0.00	54,158.00	3,326.41	50,831.59	3,326.41	0.00	50,831.59	3,326.41	3,326.41	0.00
2026	16	E00	2	1	06	00	002	M001	31801	1	1	09	00000000000	188,730.00	0.00	0.00	0.00	0.00	188,730.00	0.00	188,730.00	0.00	0.00	188,730.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	33104	1	1	09	00000000000	278,101.00	0.00	0.00	0.00	0.00	278,101.00	0.00	278,101.00	0.00	0.00	278,101.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	33801	1	1	09	00000000000	729,132.00	671,871.00	671,871.00	0.00	0.00	729,132.00	102,573.00	626,559.00	102,573.00	0.00	626,559.00	102,573.00	102,573.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	002	M001	34501	1	1	09	00000000000	6,460,311.00	7,378,910.67	8,378,910.67	0.00	0.00	5,460,311.00	3,541,711.33	1,918,599.67	3,541,711.33	0.00	1,918,599.67	3,541,711.33	3,541,711.33	0.00
2026	16	E00	2	1	06	00	002	M001	35901	1	1	09	00000000000	55,877.00	0.00	0.00	0.00	0.00	55,877.00	0.00	55,877.00	0.00	0.00	55,877.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	36101	1	1	09	00000000000	404,976.00	0.00	404,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	36901	1	1	09	00000000000	112,555.00	0.00	112,555.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	37101	1	1	09	00000000000	13,576.00	27,152.00	27,152.00	0.00	0.00	13,576.00	0.00	13,576.00	0.00	0.00	13,576.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	37104	1	1	09	00000000000	32,802.00	65,604.00	65,604.00	0.00	0.00	32,802.00	0.00	32,802.00	0.00	0.00	32,802.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	37106	1	1	09	00000000000	2,854.00	5,708.00	5,708.00	0.00	0.00	2,854.00	0.00	2,854.00	0.00	0.00	2,854.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	37201	1	1	09	00000000000	4,763.00	9,526.00	9,526.00	0.00	0.00	4,763.00	0.00	4,763.00	0.00	0.00	4,763.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	37204	1	1	09	00000000000	9,261.00	9,261.00	9,261.00	0.00	0.00	9,261.00	9,261.00	0.00	9,261.00	0.00	0.00	9,261.00	9,261.00	0.00
2026	16	E00	2	1	06	00	002	M001	37206	1	1	09	00000000000	4,095.00	8,190.00	8,190.00	0.00	0.00	4,095.00	0.00	4,095.00	0.00	0.00	4,095.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	37501	1	1	09	00000000000	8,599.00	17,198.00	17,198.00	0.00	0.00	8,599.00	0.00	8,599.00	0.00	0.00	8,599.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	37504	1	1	09	00000000000	109,065.00	0.00	0.00	0.00	0.00	109,065.00	25,000.00	84,065.00	25,000.00	0.00	84,065.00	25,000.00	25,000.00	0.00
2026	16	E00	2	1	06	00	002	M001	37602	1	1	09	00000000000	14,331.00	0.00	0.00	0.00	0.00	14,331.00	0.00	14,331.00	0.00	0.00	14,331.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	002	M001	39801	1	1	09	00000000000	2,506,105.00	30,121.00	30,121.00	0.00	0.00	2,506,105.00	1,559,779.00	946,326.00	1,559,779.00	0.00	946,326.00	1,559,779.00	1,559,779.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	01	00000000000	13,618.00	7,000.00	7,000.00	0.00	0.00	13,618.00	0.00	13,618.00	0.00	0.00	13,618.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	02	00000000000	44,103.00	0.00	14,000.00	0.00	0.00	30,103.00	0.00	30,103.00	0.00	0.00	30,103.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	03	00000000000	26,245.00	20,000.00	20,000.00	0.00	0.00	26,245.00	0.00	26,245.00	0.00	0.00	26,245.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	04	00000000000	33,838.00	0.00	10,000.00	0.00	0.00	23,838.00	0.00	23,838.00	0.00	0.00	23,838.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	05	00000000000	20,703.00	10,000.00	10,000.00	0.00	0.00	20,703.00	0.00	20,703.00	0.00	0.00	20,703.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	06	00000000000	15,411.00	10,000.00	10,000.00	0.00	0.00	15,411.00	0.00	15,411.00	0.00	0.00	15,411.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	07	00000000000	37,283.00	13,794.84	23,794.84	0.00	0.00	27,283.00	0.00	27,283.00	0.00	0.00	27,283.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	08	00000000000	22,900.00	20,000.00	20,000.00	0.00	0.00	22,900.00	0.00	22,900.00	0.00	0.00	22,900.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	09	00000000000	505,420.00	0.00	201,000.00	0.00	0.00	304,420.00	0.00	304,420.00	0.00	0.00	304,420.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	10	00000000000	14,188.00	20,000.00	20,000.00	0.00	0.00	14,188.00	0.00	14,188.00	0.00	0.00	14,188.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	11	00000000000	24,351.00	20,000.00	20,000.00	0.00	0.00	24,351.00	0.00	24,351.00	0.00	0.00	24,351.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	12	00000000000	62,599.00	0.00	20,000.00	0.00	0.00	42,599.00	0.00	42,599.00	0.00	0.00	42,599.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	13	00000000000	37,973.00	5,000.00	15,000.00	0.00	0.00	27,973.00	0.00	27,973.00	0.00	0.00	27,973.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	14	00000000000	24,070.00	20,000.00	20,000.00	0.00	0.00	24,070.00	0.00	24,070.00	0.00	0.00	24,070.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	21101	1	1	15	00000000000	16,091.00	10,000.00	10,000.00	0.00	0.00	16,091.00	0.00	16,091.00	0.00	0.00	16,091.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	16	00000000000	35,349.00	45,698.00	55,698.00	0.00	0.00	25,349.00	0.00	25,349.00	0.00	0.00	25,349.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	17	00000000000	13,995.00	20,000.00	20,000.00	0.00	0.00	13,995.00	0.00	13,995.00	0.00	0.00	13,995.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	18	00000000000	30,879.00	0.00	10,000.00	0.00	0.00	20,879.00	0.00	20,879.00	0.00	0.00	20,879.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	19	00000000000	17,262.00	20,000.00	20,000.00	0.00	0.00	17,262.00	0.00	17,262.00	0.00	0.00	17,262.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	20	00000000000	20,340.00	20,000.00	20,000.00	0.00	0.00	20,340.00	0.00	20,340.00	0.00	0.00	20,340.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	21	00000000000	32,327.00	0.00	10,000.00	0.00	0.00	22,327.00	10,000.00	12,327.00	10,000.00	0.00	12,327.00	10,000.00	10,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	22	00000000000	13,427.00	20,000.00	20,000.00	0.00	0.00	13,427.00	0.00	13,427.00	0.00	0.00	13,427.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	23	00000000000	18,637.00	20,000.00	20,000.00	0.00	0.00	18,637.00	0.00	18,637.00	0.00	0.00	18,637.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	24	00000000000	13,412.00	20,000.00	20,000.00	0.00	0.00	13,412.00	0.00	13,412.00	0.00	0.00	13,412.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	25	00000000000	46,295.00	15,000.00	30,000.00	0.00	0.00	31,295.00	0.00	31,295.00	0.00	0.00	31,295.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	26	00000000000	20,712.00	0.00	10,000.00	0.00	0.00	10,712.00	0.00	10,712.00	0.00	0.00	10,712.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	27	00000000000	41,341.00	0.00	15,000.00	0.00	0.00	26,341.00	0.00	26,341.00	0.00	0.00	26,341.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	28	00000000000	20,341.00	0.00	10,000.00	0.00	0.00	10,341.00	0.00	10,341.00	0.00	0.00	10,341.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	29	00000000000	21,794.00	0.00	10,000.00	0.00	0.00	11,794.00	0.00	11,794.00	0.00	0.00	11,794.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	30	00000000000	14,456.00	20,000.00	20,000.00	0.00	0.00	14,456.00	0.00	14,456.00	0.00	0.00	14,456.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	31	00000000000	29,661.00	5,000.00	15,000.00	0.00	0.00	19,661.00	0.00	19,661.00	0.00	0.00	19,661.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21101	1	1	32	00000000000	30,584.00	0.00	10,000.00	0.00	0.00	20,584.00	0.00	20,584.00	0.00	0.00	20,584.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	03	00000000000	1,677.00	3,354.00	3,354.00	0.00	0.00	1,677.00	0.00	1,677.00	0.00	0.00	1,677.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	04	00000000000	3,052.00	6,104.00	6,104.00	0.00	0.00	3,052.00	0.00	3,052.00	0.00	0.00	3,052.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	05	00000000000	10,619.00	10,619.00	10,619.00	0.00	0.00	10,619.00	0.00	10,619.00	0.00	0.00	10,619.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	07	00000000000	20,120.00	20,000.00	20,000.00	0.00	0.00	20,120.00	0.00	20,120.00	0.00	0.00	20,120.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	08	00000000000	6,441.00	11,576.00	12,229.00	0.00	0.00	5,788.00	0.00	5,788.00	0.00	0.00	5,788.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	09	00000000000	2,486.00	4,972.00	4,972.00	0.00	0.00	2,486.00	0.00	2,486.00	0.00	0.00	2,486.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	10	00000000000	4,750.00	9,500.00	9,500.00	0.00	0.00	4,750.00	0.00	4,750.00	0.00	0.00	4,750.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	11	00000000000	2,941.00	5,882.00	5,882.00	0.00	0.00	2,941.00	0.00	2,941.00	0.00	0.00	2,941.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	12	00000000000	13,055.00	26,110.00	26,110.00	0.00	0.00	13,055.00	0.00	13,055.00	0.00	0.00	13,055.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21201	1	1	14	00000000000	13,313.00	26,626.00	26,626.00	0.00	0.00	13,313.00	0.00	13,313.00	0.00	0.00	13,313.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	21501	1	1	27	00000000000	1,189.00	0.00	1,189.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21501	1	1	29	00000000000	3,632.00	0.00	3,632.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21501	1	1	31	00000000000	4,491.00	0.00	4,491.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	01	00000000000	11,480.00	2,654.00	8,842.08	0.00	0.00	5,291.92	5,291.92	0.00	5,291.92	0.00	0.00	5,291.92	5,291.92	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	02	00000000000	19,570.00	0.00	15,077.20	0.00	0.00	4,492.80	4,492.80	0.00	4,492.80	0.00	0.00	4,492.80	4,492.80	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	03	00000000000	546.00	0.00	546.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	04	00000000000	10,298.00	0.00	10,298.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	05	00000000000	6,119.00	0.00	6,119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	07	00000000000	33,267.00	0.00	33,267.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	08	00000000000	2,682.00	0.00	2,682.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	09	00000000000	22,352.00	0.00	22,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	12	00000000000	8,114.00	0.00	8,114.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	14	00000000000	11,433.00	0.00	11,433.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	15	00000000000	38,390.00	0.00	38,390.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	16	00000000000	1,676.00	0.00	1,676.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	17	00000000000	5,522.00	2,000.00	4,322.00	0.00	0.00	3,200.00	3,200.00	0.00	3,200.00	0.00	0.00	3,200.00	3,200.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	19	00000000000	3,961.00	0.00	1,486.04	0.00	0.00	2,474.96	2,474.96	0.00	2,474.96	0.00	0.00	2,474.96	2,474.96	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	20	00000000000	14,289.00	0.00	14,289.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	22	00000000000	8,146.00	0.00	8,146.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	23	00000000000	17,007.00	0.00	17,007.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	24	00000000000	5,741.00	0.00	5,741.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	28	00000000000	2,807.00	0.00	2,807.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	29	00000000000	8,381.00	0.00	8,381.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	30	00000000000	31,683.00	0.00	31,683.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	31	00000000000	16,763.00	0.00	16,763.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	21601	1	1	32	00000000000	5,923.00	0.00	5,923.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	02	00000000000	13,096.00	9,000.00	9,000.00	0.00	0.00	13,096.00	0.00	13,096.00	0.00	0.00	13,096.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	03	00000000000	2,794.00	2,400.00	2,400.00	0.00	0.00	2,794.00	0.00	2,794.00	0.00	0.00	2,794.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	22104	1	1	04	00000000000	7,758.00	3,959.00	3,959.00	0.00	0.00	7,758.00	1,899.50	5,858.50	1,899.50	0.00	5,858.50	1,899.50	1,899.50	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	06	00000000000	6,338.00	3,568.00	3,568.00	0.00	0.00	6,338.00	6,210.00	128.00	6,210.00	0.00	128.00	6,210.00	6,210.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	07	00000000000	45,566.00	5,040.00	5,040.00	0.00	0.00	45,566.00	5,040.00	40,526.00	5,040.00	0.00	40,526.00	5,040.00	5,040.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	08	00000000000	10,616.00	9,800.00	9,800.00	0.00	0.00	10,616.00	0.00	10,616.00	0.00	0.00	10,616.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	09	00000000000	97,770.00	45,000.00	45,000.00	0.00	0.00	97,770.00	0.00	97,770.00	0.00	0.00	97,770.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	10	00000000000	3,440.00	3,180.00	3,180.00	0.00	0.00	3,440.00	0.00	3,440.00	0.00	0.00	3,440.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	11	00000000000	21,285.00	16,356.00	16,356.00	0.00	0.00	21,285.00	1,672.00	19,613.00	1,672.00	0.00	19,613.00	1,672.00	1,672.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	12	00000000000	22,970.00	9,000.00	9,000.00	0.00	0.00	22,970.00	0.00	22,970.00	0.00	0.00	22,970.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	13	00000000000	86,075.00	5,000.00	5,000.00	0.00	0.00	86,075.00	0.00	86,075.00	0.00	0.00	86,075.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	14	00000000000	10,763.00	9,960.00	9,960.00	0.00	0.00	10,763.00	0.00	10,763.00	0.00	0.00	10,763.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	15	00000000000	13,970.00	50.00	50.00	0.00	0.00	13,970.00	6,435.00	7,535.00	6,435.00	0.00	7,535.00	6,435.00	6,435.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	16	00000000000	8,607.00	6,508.00	6,508.00	0.00	0.00	8,607.00	968.00	7,639.00	968.00	0.00	7,639.00	968.00	968.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	17	00000000000	9,901.00	0.00	0.00	0.00	0.00	9,901.00	4,580.00	5,321.00	4,580.00	0.00	5,321.00	4,580.00	4,580.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	18	00000000000	5,587.00	1,315.00	1,315.00	0.00	0.00	5,587.00	775.00	4,812.00	775.00	0.00	4,812.00	775.00	775.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	19	00000000000	9,901.00	9,156.00	9,156.00	0.00	0.00	9,901.00	0.00	9,901.00	0.00	0.00	9,901.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	20	00000000000	11,176.00	3,140.00	3,140.00	0.00	0.00	11,176.00	0.00	11,176.00	0.00	0.00	11,176.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	21	00000000000	8,046.00	18.00	18.00	0.00	0.00	8,046.00	3,712.00	4,334.00	3,712.00	0.00	4,334.00	3,712.00	3,712.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	22	00000000000	5,543.00	5,100.00	5,100.00	0.00	0.00	5,543.00	0.00	5,543.00	0.00	0.00	5,543.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	23	00000000000	13,465.00	1,368.00	1,368.00	0.00	0.00	13,465.00	816.00	12,649.00	816.00	0.00	12,649.00	816.00	816.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	24	00000000000	2,794.00	2,590.00	2,590.00	0.00	0.00	2,794.00	0.00	2,794.00	0.00	0.00	2,794.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	25	00000000000	13,107.00	12,122.00	12,122.00	0.00	0.00	13,107.00	0.00	13,107.00	0.00	0.00	13,107.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	27	00000000000	9,875.00	9,140.00	9,140.00	0.00	0.00	9,875.00	0.00	9,875.00	0.00	0.00	9,875.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	29	00000000000	5,587.00	11,016.00	11,016.00	0.00	0.00	5,587.00	0.00	5,587.00	0.00	0.00	5,587.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	30	00000000000	11,847.00	70.00	70.00	0.00	0.00	11,847.00	5,445.00	6,402.00	5,445.00	0.00	6,402.00	5,445.00	5,445.00	0.00
2026	16	E00	2	1	06	00	007	G014	22104	1	1	32	00000000000	6,146.00	5,690.00	5,690.00	0.00	0.00	6,146.00	0.00	6,146.00	0.00	0.00	6,146.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22106	1	1	01	00000000000	5,346.00	5,357.76	5,357.76	0.00	0.00	5,346.00	5,340.00	6.00	5,340.00	0.00	6.00	5,340.00	5,340.00	0.00
2026	16	E00	2	1	06	00	007	G014	22106	1	1	04	00000000000	5,543.00	0.00	0.00	0.00	0.00	5,543.00	0.00	5,543.00	0.00	0.00	5,543.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22106	1	1	05	00000000000	1,674.00	0.00	0.00	0.00	0.00	1,674.00	0.00	1,674.00	0.00	0.00	1,674.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	22106	1	1	16	00000000000	13,281.00	0.00	0.00	0.00	0.00	13,281.00	0.00	13,281.00	0.00	0.00	13,281.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22106	1	1	19	00000000000	3,522.00	0.00	0.00	0.00	0.00	3,522.00	0.00	3,522.00	0.00	0.00	3,522.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22106	1	1	31	00000000000	3,018.00	0.00	0.00	0.00	0.00	3,018.00	0.00	3,018.00	0.00	0.00	3,018.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22201	1	1	09	00000000000	2,694.00	0.00	0.00	0.00	0.00	2,694.00	0.00	2,694.00	0.00	0.00	2,694.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22201	1	1	16	00000000000	732.00	1,464.00	1,464.00	0.00	0.00	732.00	0.00	732.00	0.00	0.00	732.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22201	1	1	17	00000000000	4,751.00	4,751.00	4,751.00	0.00	0.00	4,751.00	0.00	4,751.00	0.00	0.00	4,751.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22301	1	1	01	00000000000	400.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00	0.00	0.00	400.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	22301	1	1	16	00000000000	2,101.00	0.00	0.00	0.00	0.00	2,101.00	0.00	2,101.00	0.00	0.00	2,101.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24101	1	1	02	00000000000	2,978.00	0.00	0.00	0.00	0.00	2,978.00	0.00	2,978.00	0.00	0.00	2,978.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24201	1	1	04	00000000000	9,879.00	9,879.00	9,879.00	0.00	0.00	9,879.00	0.00	9,879.00	0.00	0.00	9,879.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	01	00000000000	1,189.00	1,189.00	1,189.00	0.00	0.00	1,189.00	0.00	1,189.00	0.00	0.00	1,189.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	02	00000000000	7,921.00	74.00	74.00	0.00	0.00	7,921.00	7,884.00	37.00	7,884.00	0.00	37.00	7,884.00	7,884.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	04	00000000000	3,169.00	6,338.00	6,338.00	0.00	0.00	3,169.00	0.00	3,169.00	0.00	0.00	3,169.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	05	00000000000	1,676.00	3,352.00	3,352.00	0.00	0.00	1,676.00	0.00	1,676.00	0.00	0.00	1,676.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	07	00000000000	11,088.00	19,091.21	19,091.21	0.00	0.00	11,088.00	3,084.79	8,003.21	3,084.79	0.00	8,003.21	3,084.79	3,084.79	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	08	00000000000	3,120.00	0.00	3,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	09	00000000000	8,286.00	8,286.00	8,286.00	0.00	0.00	8,286.00	0.00	8,286.00	0.00	0.00	8,286.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	12	00000000000	4,645.00	9,290.00	9,290.00	0.00	0.00	4,645.00	0.00	4,645.00	0.00	0.00	4,645.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	13	00000000000	2,235.00	3,734.46	3,734.46	0.00	0.00	2,235.00	0.00	2,235.00	0.00	0.00	2,235.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	15	00000000000	1,676.00	3,352.00	3,352.00	0.00	0.00	1,676.00	0.00	1,676.00	0.00	0.00	1,676.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	16	00000000000	2,235.00	2,861.00	4,470.00	0.00	0.00	626.00	0.00	626.00	0.00	0.00	626.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	17	00000000000	1,981.00	0.14	0.14	0.00	0.00	1,981.00	1,980.93	0.07	1,980.93	0.00	0.07	1,980.93	1,980.93	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	18	00000000000	2,235.00	3,414.00	3,414.00	0.00	0.00	2,235.00	528.00	1,707.00	528.00	0.00	1,707.00	528.00	528.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	19	00000000000	3,961.00	7,922.00	7,922.00	0.00	0.00	3,961.00	0.00	3,961.00	0.00	0.00	3,961.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	21	00000000000	3,352.00	1.52	1.52	0.00	0.00	3,352.00	3,351.24	0.76	3,351.24	0.00	0.76	3,351.24	3,351.24	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	23	00000000000	11,457.00	22,914.00	22,914.00	0.00	0.00	11,457.00	0.00	11,457.00	0.00	0.00	11,457.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	25	00000000000	5,543.00	11,086.00	11,086.00	0.00	0.00	5,543.00	0.00	5,543.00	0.00	0.00	5,543.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	27	00000000000	16,259.00	32,518.00	32,518.00	0.00	0.00	16,259.00	0.00	16,259.00	0.00	0.00	16,259.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	24601	1	1	29	00000000000	839.00	1,678.00	1,678.00	0.00	0.00	839.00	0.00	839.00	0.00	0.00	839.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24601	1	1	32	00000000000	3,961.00	7,922.00	7,922.00	0.00	0.00	3,961.00	0.00	3,961.00	0.00	0.00	3,961.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24701	1	1	15	00000000000	1,676.00	1,676.00	1,676.00	0.00	0.00	1,676.00	0.00	1,676.00	0.00	0.00	1,676.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24701	1	1	29	00000000000	1,676.00	1,676.00	1,676.00	0.00	0.00	1,676.00	0.00	1,676.00	0.00	0.00	1,676.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24801	1	1	01	00000000000	990.00	990.00	990.00	0.00	0.00	990.00	0.00	990.00	0.00	0.00	990.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24801	1	1	04	00000000000	3,169.00	3,169.00	3,169.00	0.00	0.00	3,169.00	0.00	3,169.00	0.00	0.00	3,169.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24801	1	1	08	00000000000	3,688.00	0.00	3,688.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24801	1	1	19	00000000000	3,961.00	3,961.00	3,961.00	0.00	0.00	3,961.00	0.00	3,961.00	0.00	0.00	3,961.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24801	1	1	30	00000000000	10,961.00	10,961.00	10,961.00	0.00	0.00	10,961.00	0.00	10,961.00	0.00	0.00	10,961.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24801	1	1	32	00000000000	1,119.00	1,119.00	1,119.00	0.00	0.00	1,119.00	0.00	1,119.00	0.00	0.00	1,119.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24901	1	1	02	00000000000	8,339.00	0.00	0.00	0.00	0.00	8,339.00	0.00	8,339.00	0.00	0.00	8,339.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24901	1	1	04	00000000000	2,772.00	0.00	0.00	0.00	0.00	2,772.00	0.00	2,772.00	0.00	0.00	2,772.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24901	1	1	08	00000000000	2,515.00	0.00	515.00	0.00	0.00	2,000.00	0.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24901	1	1	27	00000000000	1,396.00	0.00	0.00	0.00	0.00	1,396.00	0.00	1,396.00	0.00	0.00	1,396.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	24901	1	1	29	00000000000	16,201.00	0.00	0.00	0.00	0.00	16,201.00	0.00	16,201.00	0.00	0.00	16,201.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25101	1	1	08	00000000000	3,129.00	3,129.00	3,129.00	0.00	0.00	3,129.00	0.00	3,129.00	0.00	0.00	3,129.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25301	1	1	01	00000000000	1,584.00	1,584.00	1,584.00	0.00	0.00	1,584.00	0.00	1,584.00	0.00	0.00	1,584.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25301	1	1	07	00000000000	1,981.00	1,981.00	1,981.00	0.00	0.00	1,981.00	0.00	1,981.00	0.00	0.00	1,981.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25301	1	1	08	00000000000	1,119.00	1,119.00	1,119.00	0.00	0.00	1,119.00	0.00	1,119.00	0.00	0.00	1,119.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25301	1	1	16	00000000000	1,160.00	1,160.00	1,160.00	0.00	0.00	1,160.00	0.00	1,160.00	0.00	0.00	1,160.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25301	1	1	18	00000000000	336.00	336.00	336.00	0.00	0.00	336.00	0.00	336.00	0.00	0.00	336.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25301	1	1	21	00000000000	224.00	224.00	224.00	0.00	0.00	224.00	0.00	224.00	0.00	0.00	224.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25301	1	1	32	00000000000	85.00	85.00	85.00	0.00	0.00	85.00	0.00	85.00	0.00	0.00	85.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25501	1	1	09	00000000000	57,561.00	0.00	0.00	0.00	0.00	57,561.00	0.00	57,561.00	0.00	0.00	57,561.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25501	1	1	16	00000000000	3,272.00	0.00	0.00	0.00	0.00	3,272.00	0.00	3,272.00	0.00	0.00	3,272.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25901	1	1	09	00000000000	44,889.00	0.00	0.00	0.00	0.00	44,889.00	0.00	44,889.00	0.00	0.00	44,889.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	25901	1	1	16	00000000000	224.00	448.00	448.00	0.00	0.00	224.00	0.00	224.00	0.00	0.00	224.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	01	00000000000	113,542.00	16,386.42	16,386.42	0.00	0.00	113,542.00	97,155.58	16,386.42	23,613.58	73,542.00	89,928.42	23,613.58	23,613.58	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	26102	1	1	02	00000000000	584,899.00	12,321.98	12,321.98	0.00	0.00	584,899.00	572,577.02	12,321.98	147,678.02	424,899.00	437,220.98	147,678.02	147,678.02	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	03	00000000000	336,033.00	9,995.75	9,995.75	0.00	0.00	336,033.00	326,037.25	9,995.75	90,004.25	236,033.00	246,028.75	90,004.25	90,004.25	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	04	00000000000	227,718.00	12,541.87	12,541.87	0.00	0.00	227,718.00	215,176.13	12,541.87	67,458.13	147,718.00	160,259.87	67,458.13	67,458.13	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	05	00000000000	102,644.00	2,870.61	2,870.61	0.00	0.00	102,644.00	99,773.39	2,870.61	27,129.39	72,644.00	75,514.61	27,129.39	27,129.39	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	06	00000000000	44,702.00	0.00	0.00	0.00	0.00	44,702.00	44,702.00	0.00	15,400.00	29,302.00	29,302.00	15,400.00	15,400.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	07	00000000000	302,964.00	0.00	0.00	0.00	0.00	302,964.00	302,964.00	0.00	104,000.00	198,964.00	198,964.00	104,000.00	104,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	08	00000000000	243,235.00	36,988.29	36,988.29	0.00	0.00	243,235.00	206,246.71	36,988.29	47,011.71	159,235.00	196,223.29	47,011.71	47,011.71	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	09	00000000000	2,249,710.00	193,749.05	62,249.05	0.00	0.00	2,381,210.00	2,187,453.95	193,756.05	312,702.95	1,874,751.00	2,068,507.05	312,702.95	312,702.95	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	10	00000000000	201,159.00	23,394.60	23,394.60	0.00	0.00	201,159.00	177,764.40	23,394.60	45,605.40	132,159.00	155,553.60	45,605.40	45,605.40	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	11	00000000000	243,513.00	0.00	0.00	0.00	0.00	243,513.00	243,513.00	0.00	84,400.00	159,113.00	159,113.00	84,400.00	84,400.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	12	00000000000	257,605.00	0.00	0.00	0.00	0.00	257,605.00	257,605.00	0.00	89,340.00	168,265.00	168,265.00	89,340.00	89,340.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	13	00000000000	131,312.00	3,878.34	3,878.34	0.00	0.00	131,312.00	127,433.66	3,878.34	41,521.66	85,912.00	89,790.34	41,521.66	31,538.91	9,982.75
2026	16	E00	2	1	06	00	007	G014	26102	1	1	14	00000000000	237,618.00	0.00	0.00	0.00	0.00	237,618.00	237,618.00	0.00	84,000.00	153,618.00	153,618.00	84,000.00	67,471.89	16,528.11
2026	16	E00	2	1	06	00	007	G014	26102	1	1	15	00000000000	229,656.00	0.00	0.00	0.00	0.00	229,656.00	229,656.00	0.00	78,000.00	151,656.00	151,656.00	78,000.00	78,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	16	00000000000	335,265.00	14,763.47	14,763.47	0.00	0.00	335,265.00	320,501.53	14,763.47	101,436.53	219,065.00	233,828.47	101,436.53	101,436.53	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	17	00000000000	138,301.00	0.00	0.00	0.00	0.00	138,301.00	138,301.00	0.00	47,900.00	90,401.00	90,401.00	47,900.00	47,900.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	18	00000000000	194,453.00	0.00	0.00	0.00	0.00	194,453.00	194,453.00	0.00	67,440.00	127,013.00	127,013.00	67,440.00	0.00	67,440.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	19	00000000000	225,737.00	29,178.48	29,178.48	0.00	0.00	225,737.00	196,558.52	29,178.48	49,021.52	147,537.00	176,715.48	49,021.52	49,021.52	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	20	00000000000	391,143.00	40,397.51	40,397.51	0.00	0.00	391,143.00	350,745.49	40,397.51	95,202.49	255,543.00	295,940.51	95,202.49	95,202.49	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	21	00000000000	159,251.00	3,877.56	3,877.56	0.00	0.00	159,251.00	155,373.44	3,877.56	51,322.44	104,051.00	107,928.56	51,322.44	51,322.44	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	22	00000000000	78,445.00	0.00	0.00	0.00	0.00	78,445.00	78,445.00	0.00	27,200.00	51,245.00	51,245.00	27,200.00	27,200.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	23	00000000000	337,175.00	31,481.78	31,481.78	0.00	0.00	337,175.00	305,693.22	31,481.78	85,418.22	220,275.00	251,756.78	85,418.22	85,418.22	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	24	00000000000	164,883.00	35,011.10	35,011.10	0.00	0.00	164,883.00	129,871.90	35,011.10	22,148.90	107,723.00	142,734.10	22,148.90	22,148.90	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	25	00000000000	219,797.00	0.00	0.00	0.00	0.00	219,797.00	219,797.00	0.00	76,200.00	143,597.00	143,597.00	76,200.00	76,200.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	26	00000000000	332,472.00	0.00	0.00	0.00	0.00	332,472.00	332,472.00	0.00	115,300.00	217,172.00	217,172.00	115,300.00	115,300.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	27	00000000000	319,844.00	0.00	0.00	0.00	0.00	319,844.00	319,844.00	0.00	110,900.00	208,944.00	208,944.00	110,900.00	110,900.00	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	28	00000000000	167,633.00	35,473.41	35,473.41	0.00	0.00	167,633.00	132,159.59	35,473.41	22,626.59	109,533.00	145,006.41	22,626.59	22,626.59	0.00
2026	16	E00	2	1	06	00	007	G014	26102	1	1	29	00000000000	54,550.00	0.00	0.00	0.00	0.00	54,550.00	54,550.00	0.00	18,900.00	35,650.00	35,650.00	18,900.00	18,900.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR	
2026	16	E00	2	1	06	00	007	G014	26102	1	1	30	00000000000	279,967.00	7,568.30	7,568.30	0.00	0.00	279,967.00	272,398.70	7,568.30	72,656.32	199,742.38	207,310.68	72,656.32	32,779.51	39,876.81	
2026	16	E00	2	1	06	00	007	G014	26102	1	1	31	00000000000	340,159.00	11,437.77	11,437.77	0.00	0.00	340,159.00	328,721.23	11,437.77	106,362.23	222,359.00	233,796.77	106,362.23	106,362.23	0.00	
2026	16	E00	2	1	06	00	007	G014	26102	1	1	32	00000000000	119,530.00	1,546.56	1,546.56	0.00	0.00	119,530.00	117,983.44	1,546.56	39,853.44	78,130.00	79,676.56	39,853.44	39,853.44	0.00	
2026	16	E00	2	1	06	00	007	G014	27101	1	1	03	00000000000	8,569.00	0.00	8,569.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2026	16	E00	2	1	06	00	007	G014	27101	1	1	09	00000000000	578,705.00	0.00	578,705.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	27101	1	1	14	00000000000	39,604.00	0.00	39,604.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	27101	1	1	16	00000000000	10,337.00	0.00	10,337.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	27101	1	1	30	00000000000	190,284.00	0.00	190,284.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	27201	1	1	02	00000000000	1,981.00	0.00	1,981.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	27201	1	1	09	00000000000	138,122.00	0.00	138,122.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	27201	1	1	16	00000000000	2,794.00	0.00	2,794.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	27201	1	1	30	00000000000	22,352.00	0.00	22,352.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29101	2	1	05	00000000000	775.00	0.00	0.00	0.00	0.00	775.00	0.00	775.00	0.00	0.00	775.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29101	2	1	12	00000000000	11,096.00	3,000.00	3,000.00	0.00	0.00	11,096.00	0.00	11,096.00	0.00	0.00	11,096.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29101	2	1	13	00000000000	6,978.00	0.00	0.00	0.00	0.00	6,978.00	0.00	6,978.00	0.00	0.00	6,978.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29101	2	1	16	00000000000	637.00	0.00	0.00	0.00	0.00	637.00	0.00	637.00	0.00	0.00	637.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29101	2	1	18	00000000000	23,257.00	5,000.00	5,000.00	0.00	0.00	23,257.00	0.00	23,257.00	0.00	0.00	23,257.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29101	2	1	20	00000000000	6,202.00	0.00	0.00	0.00	0.00	6,202.00	0.00	6,202.00	0.00	0.00	6,202.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29101	2	1	23	00000000000	4,396.00	0.00	0.00	0.00	0.00	4,396.00	0.00	4,396.00	0.00	0.00	4,396.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29101	2	1	30	00000000000	21,008.00	21,000.00	21,000.00	0.00	0.00	21,008.00	0.00	21,008.00	0.00	0.00	21,008.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29201	2	1	01	00000000000	3,268.00	9,224.00	9,224.00	0.00	0.00	3,268.00	580.00	2,688.00	580.00	0.00	2,688.00	580.00	580.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29201	2	1	02	00000000000	1,860.00	0.00	0.00	0.00	0.00	1,860.00	0.00	1,860.00	0.00	0.00	1,860.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29201	2	1	04	00000000000	2,197.00	0.00	0.00	0.00	0.00	2,197.00	0.00	2,197.00	0.00	0.00	2,197.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29201	2	1	09	00000000000	28,738.00	24,000.00	24,000.00	0.00	0.00	28,738.00	0.00	28,738.00	0.00	0.00	28,738.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29201	2	1	27	00000000000	2,721.00	0.00	0.00	0.00	0.00	2,721.00	0.00	2,721.00	0.00	0.00	2,721.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29201	2	1	32	00000000000	1,164.00	0.00	0.00	0.00	0.00	1,164.00	0.00	1,164.00	0.00	0.00	1,164.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29401	2	1	02	00000000000	5,496.00	0.00	0.00	0.00	0.00	5,496.00	0.00	5,496.00	0.00	0.00	5,496.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29401	2	1	08	00000000000	3,489.00	0.00	0.00	0.00	0.00	3,489.00	0.00	3,489.00	0.00	0.00	3,489.00	0.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	29401	2	1	12	00000000000	5,283.00	0.00	0.00	0.00	0.00	5,283.00	0.00	5,283.00	0.00	0.00	5,283.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29401	2	1	22	00000000000	2,197.00	0.00	0.00	0.00	0.00	2,197.00	0.00	2,197.00	0.00	0.00	2,197.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29401	2	1	23	00000000000	3,297.00	0.00	0.00	0.00	0.00	3,297.00	0.00	3,297.00	0.00	0.00	3,297.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29401	2	1	27	00000000000	2,910.00	0.00	0.00	0.00	0.00	2,910.00	0.00	2,910.00	0.00	0.00	2,910.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	02	00000000000	68,681.00	5,000.00	5,000.00	0.00	0.00	68,681.00	0.00	68,681.00	0.00	0.00	68,681.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	03	00000000000	49,339.00	15,500.00	15,500.00	0.00	0.00	49,339.00	0.00	49,339.00	0.00	0.00	49,339.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	04	00000000000	52,757.00	3,000.00	3,000.00	0.00	0.00	52,757.00	0.00	52,757.00	0.00	0.00	52,757.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	05	00000000000	6,202.00	3,000.00	3,000.00	0.00	0.00	6,202.00	0.00	6,202.00	0.00	0.00	6,202.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	07	00000000000	51,647.00	8,468.00	8,468.00	0.00	0.00	51,647.00	0.00	51,647.00	0.00	0.00	51,647.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	08	00000000000	17,443.00	132.00	132.00	0.00	0.00	17,443.00	0.00	17,443.00	0.00	0.00	17,443.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	09	00000000000	11,209.00	0.00	0.00	0.00	0.00	11,209.00	0.00	11,209.00	0.00	0.00	11,209.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	15	00000000000	19,382.00	0.00	0.00	0.00	0.00	19,382.00	0.00	19,382.00	0.00	0.00	19,382.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	16	00000000000	22,657.00	5,000.00	5,000.00	0.00	0.00	22,657.00	0.00	22,657.00	0.00	0.00	22,657.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	19	00000000000	19,780.00	11,000.00	11,000.00	0.00	0.00	19,780.00	0.00	19,780.00	0.00	0.00	19,780.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	20	00000000000	17,055.00	0.00	0.00	0.00	0.00	17,055.00	0.00	17,055.00	0.00	0.00	17,055.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	21	00000000000	6,202.00	0.00	0.00	0.00	0.00	6,202.00	0.00	6,202.00	0.00	0.00	6,202.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	23	00000000000	27,475.00	0.00	0.00	0.00	0.00	27,475.00	0.00	27,475.00	0.00	0.00	27,475.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	24	00000000000	4,945.00	0.00	0.00	0.00	0.00	4,945.00	0.00	4,945.00	0.00	0.00	4,945.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	27	00000000000	20,308.00	0.00	0.00	0.00	0.00	20,308.00	0.00	20,308.00	0.00	0.00	20,308.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	28	00000000000	11,628.00	0.00	0.00	0.00	0.00	11,628.00	0.00	11,628.00	0.00	0.00	11,628.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	30	00000000000	67,582.00	12,205.00	12,205.00	0.00	0.00	67,582.00	2,795.00	64,787.00	2,795.00	0.00	64,787.00	2,795.00	0.00	2,795.00
2026	16	E00	2	1	06	00	007	G014	29601	2	1	32	00000000000	7,752.00	7,600.00	7,600.00	0.00	0.00	7,752.00	0.00	7,752.00	0.00	0.00	7,752.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	01	00000000000	31,117.00	5,714.00	5,714.00	0.00	0.00	31,117.00	30,454.00	663.00	15,454.00	15,000.00	15,663.00	15,454.00	15,454.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	02	00000000000	289,614.00	131,134.00	131,134.00	0.00	0.00	289,614.00	140,896.00	148,718.00	10,896.00	130,000.00	278,718.00	10,896.00	10,896.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	03	00000000000	115,374.00	63,324.00	63,324.00	0.00	0.00	115,374.00	72,050.00	43,324.00	16,676.00	55,374.00	98,698.00	16,676.00	16,676.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	04	00000000000	101,028.00	26,934.00	26,934.00	0.00	0.00	101,028.00	71,066.00	29,962.00	29,066.00	42,000.00	71,962.00	29,066.00	29,066.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	05	00000000000	73,758.00	23,650.00	23,650.00	0.00	0.00	73,758.00	46,350.00	27,408.00	16,350.00	30,000.00	57,408.00	16,350.00	16,350.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	06	00000000000	87,728.00	43,876.00	43,876.00	0.00	0.00	87,728.00	67,043.82	20,684.18	16,124.00	50,919.82	71,604.00	16,124.00	16,124.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	31101	1	1	07	00000000000	76,781.00	23,313.00	23,313.00	0.00	0.00	76,781.00	53,687.00	23,094.00	20,687.00	33,000.00	56,094.00	20,687.00	20,687.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	08	00000000000	139,023.00	23,397.00	23,397.00	0.00	0.00	139,023.00	111,703.00	27,320.00	53,803.00	57,900.00	85,220.00	53,803.00	53,803.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	09	00000000000	252,047.00	273,135.71	273,135.71	0.00	0.00	252,047.00	230,958.29	21,088.71	230,958.29	0.00	21,088.71	230,958.29	230,958.29	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	10	00000000000	67,053.00	20,870.00	20,870.00	0.00	0.00	67,053.00	45,630.00	21,423.00	17,130.00	28,500.00	49,923.00	17,130.00	17,130.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	11	00000000000	124,063.00	34,965.00	34,965.00	0.00	0.00	124,063.00	84,035.00	40,028.00	33,035.00	51,000.00	91,028.00	33,035.00	33,035.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	12	00000000000	39,369.00	15,902.00	15,902.00	0.00	0.00	39,369.00	21,898.00	17,471.00	5,698.00	16,200.00	33,671.00	5,698.00	5,698.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	13	00000000000	53,642.00	19,149.00	19,149.00	0.00	0.00	53,642.00	36,851.00	16,791.00	12,851.00	24,000.00	40,791.00	12,851.00	12,851.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	14	00000000000	46,605.00	12,905.00	12,905.00	0.00	0.00	46,605.00	32,595.00	14,010.00	13,095.00	19,500.00	33,510.00	13,095.00	13,095.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	15	00000000000	77,110.00	33,769.00	33,769.00	0.00	0.00	77,110.00	39,731.00	37,379.00	8,231.00	31,500.00	68,879.00	8,231.00	8,231.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	16	00000000000	67,053.00	41,719.00	41,719.00	0.00	0.00	67,053.00	38,281.00	28,772.00	18,281.00	20,000.00	48,772.00	18,281.00	18,281.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	17	00000000000	68,698.00	29,281.00	29,281.00	0.00	0.00	68,698.00	51,917.00	16,781.00	20,719.00	31,198.00	47,979.00	20,719.00	20,719.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	18	00000000000	61,465.00	34,393.00	34,393.00	0.00	0.00	61,465.00	38,572.00	22,893.00	11,607.00	26,965.00	49,858.00	11,607.00	11,607.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	19	00000000000	160,433.00	62,800.00	62,800.00	0.00	0.00	160,433.00	112,684.00	47,749.00	0.00	112,684.00	160,433.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	20	00000000000	75,434.00	18,980.00	18,980.00	0.00	0.00	75,434.00	74,720.00	714.00	32,286.00	42,434.00	43,148.00	32,286.00	32,286.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	21	00000000000	77,110.00	32,993.00	32,993.00	0.00	0.00	77,110.00	25,007.00	52,103.00	10,507.00	14,500.00	66,603.00	10,507.00	10,507.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	22	00000000000	28,288.00	12,300.00	12,300.00	0.00	0.00	28,288.00	4,100.00	24,188.00	0.00	4,100.00	28,288.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	23	00000000000	192,657.00	117,441.00	117,441.00	0.00	0.00	192,657.00	82,559.00	110,098.00	32,559.00	50,000.00	160,098.00	32,559.00	32,559.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	24	00000000000	73,758.00	26,452.00	26,452.00	0.00	0.00	73,758.00	48,880.00	24,878.00	9,548.00	39,332.00	64,210.00	9,548.00	9,548.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	25	00000000000	113,151.00	79,101.00	79,101.00	0.00	0.00	113,151.00	45,899.00	67,252.00	20,899.00	25,000.00	92,252.00	20,899.00	20,899.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	26	00000000000	145,282.00	71,360.00	71,360.00	0.00	0.00	145,282.00	82,640.00	62,642.00	8,020.00	74,620.00	137,262.00	8,020.00	8,020.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	27	00000000000	111,131.00	49,837.00	49,837.00	0.00	0.00	111,131.00	64,346.00	46,785.00	24,346.00	40,000.00	86,785.00	24,346.00	24,346.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	28	00000000000	122,930.00	43,240.00	43,240.00	0.00	0.00	122,930.00	76,760.00	46,170.00	16,760.00	60,000.00	106,170.00	16,760.00	16,760.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	29	00000000000	43,585.00	15,484.00	15,484.00	0.00	0.00	43,585.00	27,516.00	16,069.00	5,516.00	22,000.00	38,069.00	5,516.00	5,516.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	30	00000000000	86,072.00	27,834.00	27,834.00	0.00	0.00	86,072.00	37,166.00	48,906.00	11,166.00	26,000.00	74,906.00	11,166.00	11,166.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	31	00000000000	158,776.00	27,997.00	27,997.00	0.00	0.00	158,776.00	98,003.00	60,773.00	28,003.00	70,000.00	130,773.00	28,003.00	28,003.00	0.00
2026	16	E00	2	1	06	00	007	G014	31101	1	1	32	00000000000	56,995.00	21,430.00	21,430.00	0.00	0.00	56,995.00	44,645.00	12,350.00	17,570.00	27,075.00	39,425.00	17,570.00	17,570.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	02	00000000000	15,360.00	9,213.66	9,213.66	0.00	0.00	15,360.00	7,586.34	7,773.66	7,586.34	0.00	7,773.66	7,586.34	7,586.34	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	03	00000000000	8,046.00	6,869.56	6,869.56	0.00	0.00	8,046.00	5,576.44	2,469.56	1,930.44	3,646.00	6,115.56	1,930.44	1,930.44	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	31301	1	1	04	00000000000	4,041.00	4,400.00	4,400.00	0.00	0.00	4,041.00	0.00	4,041.00	0.00	0.00	4,041.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	05	00000000000	4,023.00	4,400.00	4,400.00	0.00	0.00	4,023.00	0.00	4,023.00	0.00	0.00	4,023.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	06	00000000000	6,705.00	7,440.00	7,440.00	0.00	0.00	6,705.00	0.00	6,705.00	0.00	0.00	6,705.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	08	00000000000	4,246.00	2,561.00	2,561.00	0.00	0.00	4,246.00	1,025.00	3,221.00	1,025.00	0.00	3,221.00	1,025.00	1,025.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	09	00000000000	35,007.00	21,000.00	21,000.00	0.00	0.00	35,007.00	0.00	35,007.00	0.00	0.00	35,007.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	10	00000000000	6,705.00	7,400.00	7,400.00	0.00	0.00	6,705.00	0.00	6,705.00	0.00	0.00	6,705.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	11	00000000000	2,425.00	658.00	658.00	0.00	0.00	2,425.00	1,300.00	1,125.00	1,300.00	0.00	1,125.00	1,300.00	1,300.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	12	00000000000	4,157.00	2,330.38	2,330.38	0.00	0.00	4,157.00	2,330.38	1,826.62	2,330.38	0.00	1,826.62	2,330.38	2,330.38	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	14	00000000000	5,122.00	5,680.00	5,680.00	0.00	0.00	5,122.00	0.00	5,122.00	0.00	0.00	5,122.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	15	00000000000	7,544.00	5,960.00	5,960.00	0.00	0.00	7,544.00	2,412.00	5,132.00	2,412.00	0.00	5,132.00	2,412.00	2,412.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	16	00000000000	9,778.00	2,305.00	2,305.00	0.00	0.00	9,778.00	7,473.00	2,305.00	3,095.00	4,378.00	6,683.00	3,095.00	3,095.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	17	00000000000	14,548.00	13,310.00	13,310.00	0.00	0.00	14,548.00	1,405.00	13,143.00	1,405.00	0.00	13,143.00	1,405.00	1,405.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	21	00000000000	5,587.00	9,600.00	9,600.00	0.00	0.00	5,587.00	0.00	5,587.00	0.00	0.00	5,587.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	22	00000000000	14,143.00	16,140.00	16,140.00	0.00	0.00	14,143.00	0.00	14,143.00	0.00	0.00	14,143.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	23	00000000000	18,184.00	4,482.18	4,482.18	0.00	0.00	18,184.00	508.91	17,675.09	508.91	0.00	17,675.09	508.91	508.91	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	24	00000000000	2,682.00	1,811.00	1,811.00	0.00	0.00	2,682.00	994.00	1,688.00	994.00	0.00	1,688.00	994.00	994.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	25	00000000000	10,102.00	5,600.00	5,600.00	0.00	0.00	10,102.00	0.00	10,102.00	0.00	0.00	10,102.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	27	00000000000	7,274.00	0.00	0.00	0.00	0.00	7,274.00	0.00	7,274.00	0.00	0.00	7,274.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	28	00000000000	5,587.00	1,061.00	1,061.00	0.00	0.00	5,587.00	2,587.00	3,000.00	2,587.00	0.00	3,000.00	2,587.00	2,587.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	29	00000000000	8,381.00	3,304.00	3,304.00	0.00	0.00	8,381.00	0.00	8,381.00	0.00	0.00	8,381.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	30	00000000000	18,997.00	30,784.43	30,784.43	0.00	0.00	18,997.00	0.00	18,997.00	0.00	0.00	18,997.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	31	00000000000	3,073.00	2,199.00	2,199.00	0.00	0.00	3,073.00	1,401.00	1,672.00	501.00	900.00	2,572.00	501.00	501.00	0.00
2026	16	E00	2	1	06	00	007	G014	31301	1	1	32	00000000000	3,073.00	2,316.00	2,316.00	0.00	0.00	3,073.00	1,284.00	1,789.00	1,284.00	0.00	1,789.00	1,284.00	1,284.00	0.00
2026	16	E00	2	1	06	00	007	G014	31401	1	1	09	00000000000	933,600.00	193,948.00	193,948.00	0.00	0.00	933,600.00	0.00	933,600.00	0.00	0.00	933,600.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31701	1	1	09	00000000000	5,680,030.00	1,111,422.36	5,539,113.55	0.00	0.00	1,252,338.81	0.00	1,252,338.81	0.00	0.00	1,252,338.81	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	01	00000000000	2,826.00	5,694.00	5,694.00	0.00	0.00	2,826.00	0.00	2,826.00	0.00	0.00	2,826.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	02	00000000000	91,857.00	33,900.00	33,900.00	0.00	0.00	91,857.00	0.00	91,857.00	0.00	0.00	91,857.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	03	00000000000	39,115.00	25,500.00	25,500.00	0.00	0.00	39,115.00	0.00	39,115.00	0.00	0.00	39,115.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	31801	1	1	04	00000000000	14,257.00	19,500.00	19,500.00	0.00	0.00	14,257.00	0.00	14,257.00	0.00	0.00	14,257.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	05	00000000000	10,507.00	14,400.00	14,400.00	0.00	0.00	10,507.00	0.00	10,507.00	0.00	0.00	10,507.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	06	00000000000	3,279.00	8,058.00	8,058.00	0.00	0.00	3,279.00	0.00	3,279.00	0.00	0.00	3,279.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	07	00000000000	19,010.00	14,000.00	14,000.00	0.00	0.00	19,010.00	0.00	19,010.00	0.00	0.00	19,010.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	08	00000000000	21,233.00	15,752.88	15,752.88	0.00	0.00	21,233.00	1,047.12	20,185.88	1,047.12	0.00	20,185.88	1,047.12	1,047.12	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	09	00000000000	368,642.00	285,000.00	285,000.00	0.00	0.00	368,642.00	0.00	368,642.00	0.00	0.00	368,642.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	10	00000000000	12,214.00	16,500.00	16,500.00	0.00	0.00	12,214.00	0.00	12,214.00	0.00	0.00	12,214.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	11	00000000000	15,841.00	6,000.00	6,000.00	0.00	0.00	15,841.00	0.00	15,841.00	0.00	0.00	15,841.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	12	00000000000	21,294.00	4,076.28	4,076.28	0.00	0.00	21,294.00	1,923.72	19,370.28	1,923.72	0.00	19,370.28	1,923.72	1,923.72	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	13	00000000000	6,146.00	7,500.00	7,500.00	0.00	0.00	6,146.00	0.00	6,146.00	0.00	0.00	6,146.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	14	00000000000	13,729.00	7,500.00	7,500.00	0.00	0.00	13,729.00	0.00	13,729.00	0.00	0.00	13,729.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	15	00000000000	3,352.00	4,500.00	4,500.00	0.00	0.00	3,352.00	0.00	3,352.00	0.00	0.00	3,352.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	16	00000000000	27,939.00	20,908.00	20,908.00	0.00	0.00	27,939.00	1,984.00	25,955.00	1,984.00	0.00	25,955.00	1,984.00	1,984.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	17	00000000000	7,129.00	3,096.27	3,096.27	0.00	0.00	7,129.00	4,403.73	2,725.27	4,403.73	0.00	2,725.27	4,403.73	4,403.73	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	18	00000000000	11,176.00	10,500.00	10,500.00	0.00	0.00	11,176.00	0.00	11,176.00	0.00	0.00	11,176.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	19	00000000000	9,109.00	3,279.50	3,279.50	0.00	0.00	9,109.00	6,220.50	2,888.50	6,220.50	0.00	2,888.50	6,220.50	6,220.50	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	20	00000000000	13,970.00	15,000.00	15,000.00	0.00	0.00	13,970.00	0.00	13,970.00	0.00	0.00	13,970.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	21	00000000000	20,116.00	5,391.86	5,391.86	0.00	0.00	20,116.00	9,608.14	10,507.86	9,608.14	0.00	10,507.86	9,608.14	9,608.14	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	22	00000000000	7,921.00	12,500.00	12,500.00	0.00	0.00	7,921.00	0.00	7,921.00	0.00	0.00	7,921.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	23	00000000000	40,498.00	72,103.50	72,103.50	0.00	0.00	40,498.00	1,924.50	38,573.50	1,924.50	0.00	38,573.50	1,924.50	1,924.50	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	24	00000000000	9,901.00	13,500.00	13,500.00	0.00	0.00	9,901.00	0.00	9,901.00	0.00	0.00	9,901.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	25	00000000000	19,803.00	22,500.00	22,500.00	0.00	0.00	19,803.00	0.00	19,803.00	0.00	0.00	19,803.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	27	00000000000	16,864.00	26,000.00	26,000.00	0.00	0.00	16,864.00	0.00	16,864.00	0.00	0.00	16,864.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	28	00000000000	11,176.00	18,000.00	18,000.00	0.00	0.00	11,176.00	0.00	11,176.00	0.00	0.00	11,176.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	30	00000000000	5,778.00	4,518.24	4,518.24	0.00	0.00	5,778.00	5,759.76	18.24	5,759.76	0.00	18.24	5,759.76	5,759.76	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	31	00000000000	5,030.00	7,049.00	7,049.00	0.00	0.00	5,030.00	4,981.00	49.00	4,981.00	0.00	49.00	4,981.00	4,981.00	0.00
2026	16	E00	2	1	06	00	007	G014	31801	1	1	32	00000000000	11,735.00	22,735.00	22,735.00	0.00	0.00	11,735.00	0.00	11,735.00	0.00	0.00	11,735.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31902	1	1	12	00000000000	68,081.00	0.00	0.00	0.00	0.00	68,081.00	0.00	68,081.00	0.00	0.00	68,081.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	31902	1	1	13	00000000000	1,119.00	0.00	0.00	0.00	0.00	1,119.00	0.00	1,119.00	0.00	0.00	1,119.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31902	1	1	14	00000000000	6,666.00	0.00	0.00	0.00	0.00	6,666.00	0.00	6,666.00	0.00	0.00	6,666.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31902	1	1	16	00000000000	91,360.00	12,760.00	12,760.00	0.00	0.00	91,360.00	22,040.00	69,320.00	22,040.00	0.00	69,320.00	22,040.00	22,040.00	0.00
2026	16	E00	2	1	06	00	007	G014	31902	1	1	18	00000000000	52,302.00	6,368.00	6,368.00	0.00	0.00	52,302.00	5,684.00	46,618.00	5,684.00	0.00	46,618.00	5,684.00	5,684.00	0.00
2026	16	E00	2	1	06	00	007	G014	31902	1	1	20	00000000000	92,197.00	44,754.00	44,754.00	0.00	0.00	92,197.00	0.00	92,197.00	0.00	0.00	92,197.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	31902	1	1	30	00000000000	113,431.00	3,961.46	3,961.46	0.00	0.00	113,431.00	38,338.54	75,092.46	38,338.54	0.00	75,092.46	38,338.54	38,338.54	0.00
2026	16	E00	2	1	06	00	007	G014	31904	2	1	09	00000000000	11,798,645.00	2,935,439.00	2,935,439.00	0.00	0.00	11,798,645.00	0.00	11,798,645.00	0.00	0.00	11,798,645.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	03	00000000000	359,335.00	0.63	12,571.63	0.00	0.00	346,764.00	346,761.48	2.52	57,793.58	288,967.90	288,970.42	57,793.58	57,793.58	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	05	00000000000	496,605.00	709,795.00	92,800.00	0.00	0.00	1,113,600.00	1,113,600.00	0.00	185,600.00	928,000.00	928,000.00	185,600.00	185,600.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	06	00000000000	430,789.00	0.00	430,789.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	09	00000000000	23,392,055.00	12,248,842.80	19,058,992.20	0.00	0.00	16,581,905.60	16,381,905.60	200,000.00	6,351,792.24	10,030,113.36	10,230,113.36	6,351,792.24	6,351,792.24	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	12	00000000000	60,990.00	0.00	60,990.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	13	00000000000	425,365.00	405,815.08	23,676.08	0.00	0.00	807,504.00	710,671.68	96,832.32	118,445.28	592,226.40	689,058.72	118,445.28	118,445.28	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	14	00000000000	502,193.00	507,007.00	201,840.00	0.00	0.00	807,360.00	0.00	807,360.00	0.00	0.00	807,360.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	15	00000000000	725,430.00	91,689.00	3.00	0.00	0.00	817,116.00	817,104.00	12.00	124,052.65	693,051.35	693,063.35	124,052.65	124,052.65	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	16	00000000000	30,088.00	0.00	30,088.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	21	00000000000	515,793.00	319,407.00	0.00	0.00	0.00	835,200.00	835,200.00	0.00	139,200.00	696,000.00	696,000.00	139,200.00	139,200.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	22	00000000000	383,236.00	354,846.66	109,174.66	0.00	0.00	628,908.00	628,869.36	38.64	104,811.56	524,057.80	524,096.44	104,811.56	104,811.56	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	23	00000000000	1,437,616.00	0.00	1,437,616.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	24	00000000000	59,357.00	0.00	59,357.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	25	00000000000	415,815.00	301,065.00	0.00	0.00	0.00	716,880.00	716,880.00	0.00	119,480.00	597,400.00	597,400.00	119,480.00	119,480.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	26	00000000000	1,268,618.00	65,324.00	555,254.00	0.00	0.00	778,688.00	778,128.00	560.00	129,688.00	648,440.00	649,000.00	129,688.00	129,688.00	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	28	00000000000	368,564.00	44,100.40	26,792.40	0.00	0.00	385,872.00	385,862.40	9.60	64,310.40	321,552.00	321,561.60	64,310.31	64,310.31	0.09
2026	16	E00	2	1	06	00	007	G014	32201	1	1	30	00000000000	104,858.00	95,444.38	26,974.38	0.00	0.00	173,328.00	65,702.40	107,625.60	10,950.40	54,752.00	162,377.60	10,950.40	10,950.40	0.00
2026	16	E00	2	1	06	00	007	G014	32201	1	1	31	00000000000	1,200,158.00	105,562.00	0.00	0.00	0.00	1,305,720.00	1,305,720.00	0.00	217,620.00	1,088,100.00	1,088,100.00	217,620.00	217,620.00	0.00
2026	16	E00	2	1	06	00	007	G014	32301	2	1	09	00000000000	26,650,019.00	4,382,800.00	4,407,045.76	0.00	0.00	26,625,773.24	0.00	26,625,773.24	0.00	0.00	26,625,773.24	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32301	2	1	12	00000000000	8,729.00	0.00	0.00	0.00	0.00	8,729.00	0.00	8,729.00	0.00	0.00	8,729.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32301	2	1	19	00000000000	10,989.00	0.00	0.00	0.00	0.00	10,989.00	0.00	10,989.00	0.00	0.00	10,989.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	32302	2	1	20	00000000000	7,752.00	15,504.00	15,504.00	0.00	0.00	7,752.00	0.00	7,752.00	0.00	0.00	7,752.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32303	2	1	09	00000000000	25,760,673.00	5,790,495.28	5,790,495.28	0.00	0.00	25,760,673.00	0.00	25,760,673.00	0.00	0.00	25,760,673.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32502	2	1	09	00000000000	2,696,793.00	5,393,586.00	5,393,586.00	0.00	0.00	2,696,793.00	0.00	2,696,793.00	0.00	0.00	2,696,793.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	32701	2	1	09	00000000000	4,301,574.00	6,642.00	6,642.00	0.00	0.00	4,301,574.00	5,193.00	4,296,381.00	3,744.00	1,449.00	4,297,830.00	3,744.00	3,744.00	0.00
2026	16	E00	2	1	06	00	007	G014	33104	1	1	09	00000000000	30,684.00	4,840,000.00	0.00	0.00	0.00	4,870,684.00	0.00	4,870,684.00	0.00	0.00	4,870,684.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	03	00000000000	11,176.00	15,000.00	15,000.00	0.00	0.00	11,176.00	0.00	11,176.00	0.00	0.00	11,176.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	07	00000000000	4,356.00	5,000.00	5,000.00	0.00	0.00	4,356.00	0.00	4,356.00	0.00	0.00	4,356.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	08	00000000000	336.00	0.00	336.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	13	00000000000	3,352.00	6,704.00	6,704.00	0.00	0.00	3,352.00	0.00	3,352.00	0.00	0.00	3,352.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	15	00000000000	336.00	672.00	672.00	0.00	0.00	336.00	0.00	336.00	0.00	0.00	336.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	17	00000000000	1,981.00	3,962.00	3,962.00	0.00	0.00	1,981.00	0.00	1,981.00	0.00	0.00	1,981.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	19	00000000000	11,881.00	550.40	550.40	0.00	0.00	11,881.00	11,605.80	275.20	11,605.80	0.00	275.20	11,605.80	11,605.80	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	27	00000000000	6,712.00	13,424.00	13,424.00	0.00	0.00	6,712.00	0.00	6,712.00	0.00	0.00	6,712.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33602	1	1	30	00000000000	32,475.00	61,000.00	61,000.00	0.00	0.00	32,475.00	0.00	32,475.00	0.00	0.00	32,475.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33603	1	1	09	00000000000	60,340.00	86,822.00	86,822.00	0.00	0.00	60,340.00	0.00	60,340.00	0.00	0.00	60,340.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	02	00000000000	23,761.00	10,000.00	10,000.00	0.00	0.00	23,761.00	0.00	23,761.00	0.00	0.00	23,761.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	05	00000000000	5,308.00	0.00	0.00	0.00	0.00	5,308.00	0.00	5,308.00	0.00	0.00	5,308.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	07	00000000000	15,841.00	16,000.00	16,000.00	0.00	0.00	15,841.00	0.00	15,841.00	0.00	0.00	15,841.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	09	00000000000	134,107.00	0.00	0.00	0.00	0.00	134,107.00	0.00	134,107.00	0.00	0.00	134,107.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	11	00000000000	13,445.00	7,890.00	7,890.00	0.00	0.00	13,445.00	0.00	13,445.00	0.00	0.00	13,445.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	15	00000000000	5,587.00	11,174.00	11,174.00	0.00	0.00	5,587.00	0.00	5,587.00	0.00	0.00	5,587.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	16	00000000000	10,106.00	14,000.00	14,000.00	0.00	0.00	10,106.00	0.00	10,106.00	0.00	0.00	10,106.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	20	00000000000	2,794.00	5,588.00	5,588.00	0.00	0.00	2,794.00	0.00	2,794.00	0.00	0.00	2,794.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	30	00000000000	19,010.00	10,000.00	10,000.00	0.00	0.00	19,010.00	0.00	19,010.00	0.00	0.00	19,010.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	31	00000000000	4,470.00	8,940.00	8,940.00	0.00	0.00	4,470.00	0.00	4,470.00	0.00	0.00	4,470.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33604	1	1	32	00000000000	3,912.00	7,824.00	7,824.00	0.00	0.00	3,912.00	0.00	3,912.00	0.00	0.00	3,912.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	01	00000000000	0.00	278,400.00	0.00	0.00	0.00	278,400.00	0.00	278,400.00	0.00	0.00	278,400.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	02	00000000000	427,534.00	90,000.00	90,000.00	0.00	0.00	427,534.00	0.00	427,534.00	0.00	0.00	427,534.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	33801	1	1	03	00000000000	153,879.00	67,275.00	67,275.00	0.00	0.00	153,879.00	0.00	153,879.00	0.00	0.00	153,879.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	04	00000000000	144,420.00	252,586.80	1,335.28	0.00	0.00	395,671.52	60,976.88	334,694.64	60,976.88	0.00	334,694.64	60,976.88	60,976.88	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	05	00000000000	43,202.00	0.00	43,202.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	06	00000000000	156,285.00	0.00	156,285.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	07	00000000000	103,820.00	204,180.00	22,000.00	0.00	0.00	286,000.00	44,000.00	242,000.00	44,000.00	0.00	242,000.00	44,000.00	44,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	08	00000000000	164,444.00	15,825.00	15,825.00	0.00	0.00	164,444.00	0.00	164,444.00	0.00	0.00	164,444.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	09	00000000000	613,133.00	3,156,962.07	3,565,704.42	0.00	0.00	204,390.65	0.00	204,390.65	0.00	0.00	204,390.65	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	10	00000000000	165,053.00	243,848.00	82,245.00	0.00	0.00	326,656.00	0.00	326,656.00	0.00	0.00	326,656.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	12	00000000000	169,925.00	0.00	169,925.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	13	00000000000	54,158.00	0.00	54,158.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	14	00000000000	165,311.00	408,291.40	64,380.00	0.00	0.00	509,222.40	0.00	509,222.40	0.00	0.00	509,222.40	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	15	00000000000	198,537.00	224,514.00	8,451.00	0.00	0.00	414,600.00	54,600.00	360,000.00	54,600.00	0.00	360,000.00	54,600.00	0.00	54,600.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	16	00000000000	171,931.00	291,625.00	36,376.00	0.00	0.00	427,180.00	67,580.00	359,600.00	67,580.00	0.00	359,600.00	67,580.00	67,580.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	17	00000000000	192,531.00	264,989.00	27,840.00	0.00	0.00	429,680.00	55,680.00	374,000.00	55,680.00	0.00	374,000.00	55,680.00	55,680.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	18	00000000000	181,558.00	97,775.00	97,775.00	0.00	0.00	181,558.00	0.00	181,558.00	0.00	0.00	181,558.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	21	00000000000	448,740.00	206,892.00	0.00	0.00	0.00	655,632.00	604,302.00	51,330.00	91,002.00	513,300.00	564,630.00	91,002.00	91,002.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	22	00000000000	82,710.00	0.00	82,710.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	23	00000000000	325,205.00	93,699.00	93,699.00	0.00	0.00	325,205.00	0.00	325,205.00	0.00	0.00	325,205.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	24	00000000000	91,986.00	0.00	91,986.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	27	00000000000	222,610.00	92,499.00	92,499.00	0.00	0.00	222,610.00	0.00	222,610.00	0.00	0.00	222,610.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	29	00000000000	206,317.00	224,771.30	0.00	0.00	0.00	431,088.30	431,088.30	0.00	33,506.95	397,581.35	397,581.35	33,506.95	33,506.95	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	30	00000000000	81,253.00	446,224.62	97,374.00	0.00	0.00	430,103.62	0.00	430,103.62	0.00	0.00	430,103.62	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	31	00000000000	189,788.00	513,163.58	133,233.00	0.00	0.00	569,718.58	0.00	569,718.58	0.00	0.00	569,718.58	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33801	1	1	32	00000000000	138,429.00	51,756.00	51,756.00	0.00	0.00	138,429.00	0.00	138,429.00	0.00	0.00	138,429.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	33903	1	1	09	00000000000	2,582,791.00	494,370.96	494,370.96	0.00	0.00	2,582,791.00	564,629.04	2,018,161.96	564,529.04	100.00	2,018,261.96	564,529.04	564,529.04	0.00
2026	16	E00	2	1	06	00	007	G014	34101	1	1	05	00000000000	279.00	558.00	558.00	0.00	0.00	279.00	0.00	279.00	0.00	0.00	279.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	34101	1	1	09	00000000000	0.00	3,167.00	0.00	0.00	0.00	3,167.00	3,167.00	0.00	3,167.00	0.00	0.00	3,167.00	3,167.00	0.00
2026	16	E00	2	1	06	00	007	G014	34101	1	1	11	00000000000	198.00	396.00	396.00	0.00	0.00	198.00	0.00	198.00	0.00	0.00	198.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	34101	1	1	30	00000000000	1,584.00	3,168.00	3,168.00	0.00	0.00	1,584.00	0.00	1,584.00	0.00	0.00	1,584.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	34701	1	1	12	00000000000	1,584.00	0.00	0.00	0.00	0.00	1,584.00	0.00	1,584.00	0.00	0.00	1,584.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	34701	1	1	16	00000000000	17,043.00	0.00	0.00	0.00	0.00	17,043.00	0.00	17,043.00	0.00	0.00	17,043.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	34701	1	1	27	00000000000	2,515.00	0.00	0.00	0.00	0.00	2,515.00	0.00	2,515.00	0.00	0.00	2,515.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	34701	1	1	29	00000000000	5,587.00	0.00	0.00	0.00	0.00	5,587.00	0.00	5,587.00	0.00	0.00	5,587.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	02	00000000000	186,813.00	20,000.00	206,813.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	05	00000000000	140,288.00	12,000.00	152,288.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	07	00000000000	43,957.00	4,500.00	48,457.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	08	00000000000	151,936.00	15,000.00	166,936.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	09	00000000000	9,197.00	0.00	9,197.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	11	00000000000	200,180.00	37,500.00	237,680.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	12	00000000000	126,691.00	12,600.00	139,291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	16	00000000000	11,623.00	5,800.00	17,423.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	17	00000000000	49,999.00	12,500.00	62,499.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	18	00000000000	4,650.00	0.00	4,650.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	19	00000000000	227,929.00	53,000.00	280,929.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	24	00000000000	5,427.00	0.00	5,427.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	28	00000000000	153,498.00	17,000.00	170,498.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	29	00000000000	11,628.00	5,000.00	16,628.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	30	00000000000	44,188.00	10,000.00	54,188.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35101	2	1	31	00000000000	22,685.00	10,000.00	32,685.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	01	00000000000	182,855.00	92,445.00	92,445.00	0.00	0.00	182,855.00	0.00	182,855.00	0.00	0.00	182,855.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	02	00000000000	0.00	216,533.00	29,720.00	0.00	0.00	186,813.00	44,496.00	142,317.00	44,496.00	0.00	142,317.00	44,496.00	44,496.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	05	00000000000	0.00	153,585.60	13,297.60	0.00	0.00	140,288.00	112,085.76	28,202.24	28,021.44	84,064.32	112,266.56	28,021.44	28,021.44	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	07	00000000000	0.00	62,311.80	10,217.70	0.00	0.00	52,094.10	49,129.20	2,964.90	12,282.30	36,846.90	39,811.80	12,282.30	12,282.30	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	08	00000000000	0.00	218,879.44	69,727.44	0.00	0.00	149,152.00	31,635.36	117,516.64	5,272.56	26,362.80	143,879.44	5,272.56	5,272.56	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	09	00000000000	0.00	27,591.00	18,394.00	0.00	0.00	9,197.00	0.00	9,197.00	0.00	0.00	9,197.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	11	00000000000	0.00	387,680.00	187,500.00	0.00	0.00	200,180.00	0.00	200,180.00	0.00	0.00	200,180.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	35102	2	1	12	00000000000	31,709.00	253,109.00	126,418.00	0.00	0.00	158,400.00	0.00	158,400.00	0.00	0.00	158,400.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	13	00000000000	2,605.00	5,210.00	5,210.00	0.00	0.00	2,605.00	0.00	2,605.00	0.00	0.00	2,605.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	14	00000000000	17,028.00	34,056.00	34,056.00	0.00	0.00	17,028.00	0.00	17,028.00	0.00	0.00	17,028.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	16	00000000000	387.00	23,997.00	12,374.00	0.00	0.00	12,010.00	0.00	12,010.00	0.00	0.00	12,010.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	17	00000000000	0.00	87,499.00	37,500.00	0.00	0.00	49,999.00	0.00	49,999.00	0.00	0.00	49,999.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	18	00000000000	0.00	9,300.00	4,650.00	0.00	0.00	4,650.00	0.00	4,650.00	0.00	0.00	4,650.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	19	00000000000	0.00	386,929.00	159,000.00	0.00	0.00	227,929.00	0.00	227,929.00	0.00	0.00	227,929.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	20	00000000000	562,825.00	207,333.00	207,333.00	0.00	0.00	562,825.00	0.00	562,825.00	0.00	0.00	562,825.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	24	00000000000	0.00	5,427.00	0.00	0.00	0.00	5,427.00	0.00	5,427.00	0.00	0.00	5,427.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	26	00000000000	162,801.00	31,094.64	31,094.64	0.00	0.00	162,801.00	43,346.64	119,454.36	7,224.44	36,122.20	155,576.56	7,224.44	7,224.44	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	27	00000000000	30,395.00	60,790.00	60,790.00	0.00	0.00	30,395.00	0.00	30,395.00	0.00	0.00	30,395.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	28	00000000000	0.00	238,498.00	85,000.00	0.00	0.00	153,498.00	0.00	153,498.00	0.00	0.00	153,498.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	29	00000000000	0.00	26,628.00	15,000.00	0.00	0.00	11,628.00	0.00	11,628.00	0.00	0.00	11,628.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	30	00000000000	0.00	74,188.00	30,000.00	0.00	0.00	44,188.00	0.00	44,188.00	0.00	0.00	44,188.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35102	2	1	31	00000000000	0.00	42,685.00	20,000.00	0.00	0.00	22,685.00	0.00	22,685.00	0.00	0.00	22,685.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35201	2	1	01	00000000000	6,141.00	0.00	0.00	0.00	0.00	6,141.00	0.00	6,141.00	0.00	0.00	6,141.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35201	2	1	05	00000000000	15,505.00	0.00	0.00	0.00	0.00	15,505.00	0.00	15,505.00	0.00	0.00	15,505.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35201	2	1	06	00000000000	15,505.00	0.00	0.00	0.00	0.00	15,505.00	0.00	15,505.00	0.00	0.00	15,505.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35201	2	1	14	00000000000	1,396.00	0.00	0.00	0.00	0.00	1,396.00	0.00	1,396.00	0.00	0.00	1,396.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35201	2	1	15	00000000000	3,877.00	0.00	0.00	0.00	0.00	3,877.00	0.00	3,877.00	0.00	0.00	3,877.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35201	2	1	18	00000000000	6,202.00	0.00	0.00	0.00	0.00	6,202.00	0.00	6,202.00	0.00	0.00	6,202.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35201	2	1	27	00000000000	5,496.00	0.00	0.00	0.00	0.00	5,496.00	0.00	5,496.00	0.00	0.00	5,496.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35201	2	1	30	00000000000	14,775.00	0.00	0.00	0.00	0.00	14,775.00	0.00	14,775.00	0.00	0.00	14,775.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35301	2	1	12	00000000000	44,597.00	0.00	0.00	0.00	0.00	44,597.00	0.00	44,597.00	0.00	0.00	44,597.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35301	2	1	14	00000000000	22,998.00	0.00	0.00	0.00	0.00	22,998.00	0.00	22,998.00	0.00	0.00	22,998.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35301	2	1	25	00000000000	38,461.00	0.00	0.00	0.00	0.00	38,461.00	0.00	38,461.00	0.00	0.00	38,461.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35301	2	1	27	00000000000	18,739.00	0.00	0.00	0.00	0.00	18,739.00	0.00	18,739.00	0.00	0.00	18,739.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	01	00000000000	19,230.00	9,000.00	9,000.00	0.00	0.00	19,230.00	0.00	19,230.00	0.00	0.00	19,230.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	35501	2	1	02	00000000000	134,616.00	25,570.32	25,570.32	0.00	0.00	134,616.00	5,964.84	128,651.16	5,964.84	0.00	128,651.16	5,964.84	5,964.84	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	03	00000000000	128,838.00	53,000.00	53,000.00	0.00	0.00	128,838.00	0.00	128,838.00	0.00	0.00	128,838.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	04	00000000000	50,136.00	17,342.92	17,342.92	0.00	0.00	50,136.00	0.00	50,136.00	0.00	0.00	50,136.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	05	00000000000	31,011.00	10,500.00	10,500.00	0.00	0.00	31,011.00	0.00	31,011.00	0.00	0.00	31,011.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	06	00000000000	2,458.00	4,437.27	4,437.27	0.00	0.00	2,458.00	0.00	2,458.00	0.00	0.00	2,458.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	07	00000000000	76,924.00	16,775.00	16,775.00	0.00	0.00	76,924.00	2,073.00	74,851.00	2,073.00	0.00	74,851.00	2,073.00	2,073.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	08	00000000000	75,975.00	25,425.00	25,425.00	0.00	0.00	75,975.00	0.00	75,975.00	0.00	0.00	75,975.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	09	00000000000	95,125.00	70,000.00	70,000.00	0.00	0.00	95,125.00	0.00	95,125.00	0.00	0.00	95,125.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	10	00000000000	54,268.00	30,804.00	30,804.00	0.00	0.00	54,268.00	0.00	54,268.00	0.00	0.00	54,268.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	11	00000000000	40,941.00	7,000.00	7,000.00	0.00	0.00	40,941.00	0.00	40,941.00	0.00	0.00	40,941.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	12	00000000000	146,569.00	18,207.00	18,207.00	0.00	0.00	146,569.00	0.00	146,569.00	0.00	0.00	146,569.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	13	00000000000	54,268.00	18,000.00	18,000.00	0.00	0.00	54,268.00	0.00	54,268.00	0.00	0.00	54,268.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	14	00000000000	29,669.00	15,000.00	15,000.00	0.00	0.00	29,669.00	0.00	29,669.00	0.00	0.00	29,669.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	15	00000000000	46,515.00	1,880.02	1,880.02	0.00	0.00	46,515.00	3,559.99	42,955.01	3,559.99	0.00	42,955.01	3,559.99	3,559.99	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	16	00000000000	53,104.00	23,816.80	23,816.80	0.00	0.00	53,104.00	997.60	52,106.40	997.60	0.00	52,106.40	997.60	997.60	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	17	00000000000	52,197.00	15,091.00	15,091.00	0.00	0.00	52,197.00	0.00	52,197.00	0.00	0.00	52,197.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	18	00000000000	31,011.00	11,421.06	11,421.06	0.00	0.00	31,011.00	6,550.47	24,460.53	6,550.47	0.00	24,460.53	6,550.47	6,550.47	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	19	00000000000	43,957.00	26,500.00	26,500.00	0.00	0.00	43,957.00	0.00	43,957.00	0.00	0.00	43,957.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	20	00000000000	38,762.00	5,000.00	5,000.00	0.00	0.00	38,762.00	0.00	38,762.00	0.00	0.00	38,762.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	21	00000000000	23,257.00	15,102.40	15,102.40	0.00	0.00	23,257.00	13,195.00	10,062.00	13,195.00	0.00	10,062.00	13,195.00	13,195.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	22	00000000000	18,133.00	12,000.00	12,000.00	0.00	0.00	18,133.00	0.00	18,133.00	0.00	0.00	18,133.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	23	00000000000	64,955.00	25,500.00	25,500.00	0.00	0.00	64,955.00	0.00	64,955.00	0.00	0.00	64,955.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	24	00000000000	11,755.00	0.00	0.00	0.00	0.00	11,755.00	0.00	11,755.00	0.00	0.00	11,755.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	25	00000000000	177,050.00	111,000.00	111,000.00	0.00	0.00	177,050.00	0.00	177,050.00	0.00	0.00	177,050.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	26	00000000000	62,019.00	17,319.00	17,319.00	0.00	0.00	62,019.00	0.00	62,019.00	0.00	0.00	62,019.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	27	00000000000	60,843.00	12,729.00	12,729.00	0.00	0.00	60,843.00	0.00	60,843.00	0.00	0.00	60,843.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	28	00000000000	6,589.00	6,400.00	6,400.00	0.00	0.00	6,589.00	0.00	6,589.00	0.00	0.00	6,589.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	30	00000000000	27,721.00	8,063.00	8,063.00	0.00	0.00	27,721.00	0.00	27,721.00	0.00	0.00	27,721.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	35501	2	1	31	00000000000	27,134.00	6,000.00	6,000.00	0.00	0.00	27,134.00	0.00	27,134.00	0.00	0.00	27,134.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35501	2	1	32	00000000000	17,830.00	15,900.00	15,900.00	0.00	0.00	17,830.00	0.00	17,830.00	0.00	0.00	17,830.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	02	00000000000	32,966.00	6,000.00	6,000.00	0.00	0.00	32,966.00	0.00	32,966.00	0.00	0.00	32,966.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	03	00000000000	20,155.00	4,000.00	4,000.00	0.00	0.00	20,155.00	0.00	20,155.00	0.00	0.00	20,155.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	04	00000000000	51,647.00	20,605.00	20,605.00	0.00	0.00	51,647.00	0.00	51,647.00	0.00	0.00	51,647.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	05	00000000000	4,650.00	2,000.00	2,000.00	0.00	0.00	4,650.00	0.00	4,650.00	0.00	0.00	4,650.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	07	00000000000	21,978.00	4,200.00	12,337.10	0.00	0.00	13,840.90	0.00	13,840.90	0.00	0.00	13,840.90	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	08	00000000000	0.00	5,568.00	2,784.00	0.00	0.00	2,784.00	0.00	2,784.00	0.00	0.00	2,784.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	09	00000000000	0.00	24,245.76	0.00	0.00	0.00	24,245.76	0.00	24,245.76	0.00	0.00	24,245.76	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	11	00000000000	82,592.00	13,000.00	13,000.00	0.00	0.00	82,592.00	0.00	82,592.00	0.00	0.00	82,592.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	13	00000000000	18,606.00	5,000.00	5,000.00	0.00	0.00	18,606.00	0.00	18,606.00	0.00	0.00	18,606.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	15	00000000000	90,929.00	43,000.00	43,000.00	0.00	0.00	90,929.00	0.00	90,929.00	0.00	0.00	90,929.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	16	00000000000	15,505.00	7,000.00	7,000.00	0.00	0.00	15,505.00	0.00	15,505.00	0.00	0.00	15,505.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	27	00000000000	32,966.00	600.00	600.00	0.00	0.00	32,966.00	0.00	32,966.00	0.00	0.00	32,966.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	29	00000000000	11,628.00	2,200.00	2,200.00	0.00	0.00	11,628.00	0.00	11,628.00	0.00	0.00	11,628.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	30	00000000000	43,957.00	9,000.00	9,000.00	0.00	0.00	43,957.00	0.00	43,957.00	0.00	0.00	43,957.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35701	2	1	32	00000000000	7,752.00	0.00	0.00	0.00	0.00	7,752.00	0.00	7,752.00	0.00	0.00	7,752.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	01	00000000000	86,616.00	141,241.20	30,382.80	0.00	0.00	197,474.40	30,380.40	167,094.00	30,380.40	0.00	167,094.00	30,380.36	27,342.36	3,038.04
2026	16	E00	2	1	06	00	007	G014	35801	1	1	02	00000000000	185,124.00	81,838.67	17,816.17	0.00	0.00	249,146.50	28,464.83	220,681.67	28,464.83	0.00	220,681.67	28,464.83	28,464.83	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	03	00000000000	89,403.00	6,534.56	6,534.56	0.00	0.00	89,403.00	22,762.61	66,640.39	19,531.44	3,231.17	69,871.56	19,531.44	19,531.44	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	04	00000000000	80,464.00	357,320.00	0.00	0.00	0.00	437,784.00	67,744.00	370,040.00	67,744.00	0.00	370,040.00	67,744.00	67,744.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	05	00000000000	25,196.00	241,493.53	44,156.00	0.00	0.00	222,533.53	0.00	222,533.53	0.00	0.00	222,533.53	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	06	00000000000	34,191.00	312,778.48	61,788.00	0.00	0.00	285,181.48	22,702.18	262,479.30	22,702.18	0.00	262,479.30	22,702.18	22,702.18	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	07	00000000000	35,642.00	192,828.00	16,000.00	0.00	0.00	212,470.00	32,000.00	180,470.00	32,000.00	0.00	180,470.00	32,000.00	32,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	08	00000000000	145,501.00	368,667.00	91,668.00	0.00	0.00	422,500.00	33,900.00	388,600.00	33,900.00	0.00	388,600.00	33,900.00	33,900.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	09	00000000000	195,896.00	15,790,053.93	9,961,581.43	0.00	0.00	6,024,368.50	4,813,896.17	1,210,472.33	476,673.49	4,337,222.68	5,547,695.01	476,673.49	476,673.49	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	10	00000000000	100,580.00	399,194.00	100,386.00	0.00	0.00	399,388.00	0.00	399,388.00	0.00	0.00	399,388.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	11	00000000000	71,404.00	62,640.00	62,640.00	0.00	0.00	71,404.00	0.00	71,404.00	0.00	0.00	71,404.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	35801	1	1	12	00000000000	106,445.00	238,724.60	89,784.00	0.00	0.00	255,385.60	0.00	255,385.60	0.00	0.00	255,385.60	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	13	00000000000	46,937.00	27,670.00	27,670.00	0.00	0.00	46,937.00	0.00	46,937.00	0.00	0.00	46,937.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	14	00000000000	59,261.00	219,173.53	49,350.00	0.00	0.00	229,084.53	0.00	229,084.53	0.00	0.00	229,084.53	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	15	00000000000	115,465.00	268,891.70	29,829.00	0.00	0.00	354,527.70	31,320.00	323,207.70	31,320.00	0.00	323,207.70	31,320.00	31,320.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	16	00000000000	106,167.00	328,438.60	35,008.80	0.00	0.00	399,596.80	62,036.80	337,560.00	62,036.80	0.00	337,560.00	62,036.80	62,036.80	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	17	00000000000	72,077.00	150,000.00	12,000.00	0.00	0.00	210,077.00	24,000.00	186,077.00	24,000.00	0.00	186,077.00	24,000.00	24,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	18	00000000000	91,192.00	15,647.00	15,647.00	0.00	0.00	91,192.00	15,022.00	76,170.00	15,022.00	0.00	76,170.00	15,022.00	15,022.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	19	00000000000	68,908.00	167,540.21	32,700.00	0.00	0.00	203,748.21	0.00	203,748.21	0.00	0.00	203,748.21	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	20	00000000000	67,053.00	81,432.00	81,432.00	0.00	0.00	67,053.00	0.00	67,053.00	0.00	0.00	67,053.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	21	00000000000	67,053.00	125,461.00	0.00	0.00	0.00	192,514.00	192,514.00	0.00	29,464.00	163,050.00	163,050.00	29,464.00	29,464.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	22	00000000000	35,642.00	26,967.00	26,967.00	0.00	0.00	35,642.00	0.00	35,642.00	0.00	0.00	35,642.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	23	00000000000	87,899.00	64,998.00	64,998.00	0.00	0.00	87,899.00	0.00	87,899.00	0.00	0.00	87,899.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	24	00000000000	49,478.00	182,808.00	39,999.00	0.00	0.00	192,287.00	169,940.00	22,347.00	0.00	169,940.00	192,287.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	25	00000000000	118,810.00	434,835.36	78,750.00	0.00	0.00	474,895.36	0.00	474,895.36	0.00	0.00	474,895.36	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	26	00000000000	0.00	254,875.20	0.00	0.00	0.00	254,875.20	0.00	254,875.20	0.00	0.00	254,875.20	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	27	00000000000	181,134.00	123,681.00	123,681.00	0.00	0.00	181,134.00	0.00	181,134.00	0.00	0.00	181,134.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	29	00000000000	125,725.00	242,945.74	0.00	0.00	0.00	368,670.74	368,670.74	0.00	28,975.85	339,694.89	339,694.89	28,975.85	28,975.85	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	30	00000000000	52,276.00	398,949.62	50,099.00	0.00	0.00	401,126.62	11,000.00	390,126.62	11,000.00	0.00	390,126.62	11,000.00	11,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	31	00000000000	52,069.00	229,470.12	56,350.64	0.00	0.00	225,188.48	3,649.36	221,539.12	3,649.36	0.00	221,539.12	3,649.36	3,649.36	0.00
2026	16	E00	2	1	06	00	007	G014	35801	1	1	32	00000000000	75,880.00	28,215.00	28,215.00	0.00	0.00	75,880.00	0.00	75,880.00	0.00	0.00	75,880.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	01	00000000000	783.00	1,342.80	1,342.80	0.00	0.00	783.00	0.00	783.00	0.00	0.00	783.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	05	00000000000	1,676.00	1,676.00	1,676.00	0.00	0.00	1,676.00	0.00	1,676.00	0.00	0.00	1,676.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	07	00000000000	38,018.00	21,000.00	21,000.00	0.00	0.00	38,018.00	0.00	38,018.00	0.00	0.00	38,018.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	08	00000000000	4,973.00	9,946.00	9,946.00	0.00	0.00	4,973.00	0.00	4,973.00	0.00	0.00	4,973.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	09	00000000000	122,020.00	62,640.00	62,640.00	0.00	0.00	122,020.00	0.00	122,020.00	0.00	0.00	122,020.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	11	00000000000	1,189.00	2,378.00	2,378.00	0.00	0.00	1,189.00	0.00	1,189.00	0.00	0.00	1,189.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	14	00000000000	6,915.00	13,830.00	13,830.00	0.00	0.00	6,915.00	0.00	6,915.00	0.00	0.00	6,915.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	15	00000000000	4,191.00	8,382.00	8,382.00	0.00	0.00	4,191.00	0.00	4,191.00	0.00	0.00	4,191.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	35901	1	1	16	00000000000	13,970.00	27,940.00	27,940.00	0.00	0.00	13,970.00	0.00	13,970.00	0.00	0.00	13,970.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	17	00000000000	61,147.00	12,000.00	12,000.00	0.00	0.00	61,147.00	24,000.00	37,147.00	24,000.00	0.00	37,147.00	24,000.00	24,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	27	00000000000	12,293.00	24,586.00	24,586.00	0.00	0.00	12,293.00	0.00	12,293.00	0.00	0.00	12,293.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	35901	1	1	30	00000000000	4,312.00	8,624.00	8,624.00	0.00	0.00	4,312.00	0.00	4,312.00	0.00	0.00	4,312.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	36901	1	1	09	00000000000	0.00	348,000.00	69,600.00	0.00	0.00	278,400.00	232,000.00	46,400.00	0.00	232,000.00	278,400.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37101	1	1	02	00000000000	19,139.00	19,139.00	19,139.00	0.00	0.00	19,139.00	0.00	19,139.00	0.00	0.00	19,139.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37101	1	1	09	00000000000	361,746.00	1,085,238.00	1,085,238.00	0.00	0.00	361,746.00	0.00	361,746.00	0.00	0.00	361,746.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37101	1	1	14	00000000000	54,369.00	27,328.00	27,328.00	0.00	0.00	54,369.00	27,041.00	27,328.00	27,041.00	0.00	27,328.00	27,041.00	27,041.00	0.00
2026	16	E00	2	1	06	00	007	G014	37101	1	1	16	00000000000	10,229.00	10,229.00	10,229.00	0.00	0.00	10,229.00	0.00	10,229.00	0.00	0.00	10,229.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37101	1	1	23	00000000000	39,850.00	31,313.00	31,313.00	0.00	0.00	39,850.00	8,537.00	31,313.00	8,537.00	0.00	31,313.00	8,537.00	8,537.00	0.00
2026	16	E00	2	1	06	00	007	G014	37101	1	1	30	00000000000	22,618.00	22,618.00	22,618.00	0.00	0.00	22,618.00	0.00	22,618.00	0.00	0.00	22,618.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	01	00000000000	5,238.00	5,238.00	5,238.00	0.00	0.00	5,238.00	0.00	5,238.00	0.00	0.00	5,238.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	02	00000000000	11,156.00	11,156.00	11,156.00	0.00	0.00	11,156.00	0.00	11,156.00	0.00	0.00	11,156.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	03	00000000000	6,550.00	6,550.00	6,550.00	0.00	0.00	6,550.00	0.00	6,550.00	0.00	0.00	6,550.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	04	00000000000	27,665.00	27,665.00	27,665.00	0.00	0.00	27,665.00	0.00	27,665.00	0.00	0.00	27,665.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	05	00000000000	38,802.00	38,802.00	38,802.00	0.00	0.00	38,802.00	0.00	38,802.00	0.00	0.00	38,802.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	06	00000000000	44,838.00	44,838.00	44,838.00	0.00	0.00	44,838.00	0.00	44,838.00	0.00	0.00	44,838.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	07	00000000000	23,837.00	23,837.00	23,837.00	0.00	0.00	23,837.00	0.00	23,837.00	0.00	0.00	23,837.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	08	00000000000	14,010.00	14,010.00	14,010.00	0.00	0.00	14,010.00	0.00	14,010.00	0.00	0.00	14,010.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	09	00000000000	1,172,195.00	988,941.96	994,742.96	0.00	0.00	1,166,394.00	753,960.04	412,433.96	753,960.04	0.00	412,433.96	753,960.04	753,960.04	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	10	00000000000	23,766.00	23,766.00	23,766.00	0.00	0.00	23,766.00	0.00	23,766.00	0.00	0.00	23,766.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	11	00000000000	7,050.00	7,050.00	7,050.00	0.00	0.00	7,050.00	0.00	7,050.00	0.00	0.00	7,050.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	17	00000000000	1,712.00	1,712.00	1,712.00	0.00	0.00	1,712.00	0.00	1,712.00	0.00	0.00	1,712.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	18	00000000000	0.00	5,801.00	0.00	0.00	0.00	5,801.00	5,801.00	0.00	5,801.00	0.00	0.00	5,801.00	5,801.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	19	00000000000	9,674.00	9,674.00	9,674.00	0.00	0.00	9,674.00	0.00	9,674.00	0.00	0.00	9,674.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	20	00000000000	20,830.00	20,830.00	20,830.00	0.00	0.00	20,830.00	0.00	20,830.00	0.00	0.00	20,830.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	24	00000000000	7,275.00	7,275.00	7,275.00	0.00	0.00	7,275.00	0.00	7,275.00	0.00	0.00	7,275.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	27	00000000000	22,031.00	22,031.00	22,031.00	0.00	0.00	22,031.00	0.00	22,031.00	0.00	0.00	22,031.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	37104	1	1	28	00000000000	14,550.00	14,550.00	14,550.00	0.00	0.00	14,550.00	0.00	14,550.00	0.00	0.00	14,550.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	31	00000000000	23,493.00	5,848.00	5,848.00	0.00	0.00	23,493.00	17,645.00	5,848.00	17,645.00	0.00	5,848.00	17,645.00	17,645.00	0.00
2026	16	E00	2	1	06	00	007	G014	37104	1	1	32	00000000000	14,017.00	14,017.00	14,017.00	0.00	0.00	14,017.00	0.00	14,017.00	0.00	0.00	14,017.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37106	1	1	09	00000000000	76,034.00	152,068.00	152,068.00	0.00	0.00	76,034.00	0.00	76,034.00	0.00	0.00	76,034.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	02	00000000000	825.00	0.00	0.00	0.00	0.00	825.00	0.00	825.00	0.00	0.00	825.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	08	00000000000	4,404.00	0.00	0.00	0.00	0.00	4,404.00	0.00	4,404.00	0.00	0.00	4,404.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	09	00000000000	126,895.00	20,000.00	20,000.00	0.00	0.00	126,895.00	0.00	126,895.00	0.00	0.00	126,895.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	11	00000000000	4,198.00	0.00	0.00	0.00	0.00	4,198.00	0.00	4,198.00	0.00	0.00	4,198.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	12	00000000000	3,302.00	0.00	0.00	0.00	0.00	3,302.00	0.00	3,302.00	0.00	0.00	3,302.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	16	00000000000	259.00	0.00	0.00	0.00	0.00	259.00	0.00	259.00	0.00	0.00	259.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	20	00000000000	8,034.00	8,000.00	8,000.00	0.00	0.00	8,034.00	0.00	8,034.00	0.00	0.00	8,034.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	23	00000000000	17,247.00	0.00	0.00	0.00	0.00	17,247.00	0.00	17,247.00	0.00	0.00	17,247.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37201	1	1	30	00000000000	20,224.00	2,448.00	2,448.00	0.00	0.00	20,224.00	0.00	20,224.00	0.00	0.00	20,224.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	02	00000000000	779.00	0.00	0.00	0.00	0.00	779.00	0.00	779.00	0.00	0.00	779.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	03	00000000000	211.00	0.00	0.00	0.00	0.00	211.00	0.00	211.00	0.00	0.00	211.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	05	00000000000	5,290.00	0.00	0.00	0.00	0.00	5,290.00	0.00	5,290.00	0.00	0.00	5,290.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	06	00000000000	4,235.00	0.00	0.00	0.00	0.00	4,235.00	0.00	4,235.00	0.00	0.00	4,235.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	07	00000000000	1,031.00	0.00	0.00	0.00	0.00	1,031.00	0.00	1,031.00	0.00	0.00	1,031.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	09	00000000000	246,757.00	9,986.60	9,986.60	0.00	0.00	246,757.00	27,013.40	219,743.60	27,013.40	0.00	219,743.60	27,013.40	27,013.40	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	12	00000000000	29,060.00	0.00	0.00	0.00	0.00	29,060.00	0.00	29,060.00	0.00	0.00	29,060.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	14	00000000000	8,819.00	5,000.00	5,000.00	0.00	0.00	8,819.00	0.00	8,819.00	0.00	0.00	8,819.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	16	00000000000	11,710.00	7,294.00	7,294.00	0.00	0.00	11,710.00	7,135.60	4,574.40	7,135.60	0.00	4,574.40	7,135.60	7,135.60	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	17	00000000000	1,661.00	0.00	0.00	0.00	0.00	1,661.00	0.00	1,661.00	0.00	0.00	1,661.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	18	00000000000	373.00	0.00	0.00	0.00	0.00	373.00	0.00	373.00	0.00	0.00	373.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	21	00000000000	795.00	0.00	0.00	0.00	0.00	795.00	0.00	795.00	0.00	0.00	795.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	24	00000000000	2,205.00	0.00	0.00	0.00	0.00	2,205.00	0.00	2,205.00	0.00	0.00	2,205.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	27	00000000000	4,143.00	0.00	0.00	0.00	0.00	4,143.00	0.00	4,143.00	0.00	0.00	4,143.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37204	1	1	32	00000000000	435.00	0.00	0.00	0.00	0.00	435.00	0.00	435.00	0.00	0.00	435.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	37501	1	1	02	00000000000	37,059.00	26,322.00	26,322.00	0.00	0.00	37,059.00	1,292.00	35,767.00	727.00	565.00	36,332.00	727.00	727.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	03	00000000000	78,920.00	59,120.00	59,120.00	0.00	0.00	78,920.00	7,290.00	71,630.00	7,290.00	0.00	71,630.00	7,290.00	7,290.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	04	00000000000	12,255.00	19,403.00	19,403.00	0.00	0.00	12,255.00	5,100.00	7,155.00	5,100.00	0.00	7,155.00	5,100.00	0.00	5,100.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	05	00000000000	55,445.00	32,175.00	32,175.00	0.00	0.00	55,445.00	19,464.00	35,981.00	19,464.00	0.00	35,981.00	19,464.00	19,464.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	06	00000000000	95,372.00	53,304.97	53,304.97	0.00	0.00	95,372.00	21,930.03	73,441.97	21,930.03	0.00	73,441.97	21,930.03	21,930.03	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	07	00000000000	18,613.00	37,313.00	37,313.00	0.00	0.00	18,613.00	0.00	18,613.00	0.00	0.00	18,613.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	08	00000000000	40,699.00	50,999.00	50,999.00	0.00	0.00	40,699.00	5,837.00	34,862.00	5,837.00	0.00	34,862.00	5,837.00	5,837.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	09	00000000000	271,832.00	815,496.00	815,496.00	0.00	0.00	271,832.00	0.00	271,832.00	0.00	0.00	271,832.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	10	00000000000	15,445.00	33,295.00	33,295.00	0.00	0.00	15,445.00	0.00	15,445.00	0.00	0.00	15,445.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	12	00000000000	7,376.00	7,500.00	7,500.00	0.00	0.00	7,376.00	0.00	7,376.00	0.00	0.00	7,376.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	13	00000000000	44,736.00	45,559.00	45,559.00	0.00	0.00	44,736.00	0.00	44,736.00	0.00	0.00	44,736.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	15	00000000000	11,573.00	19,874.16	19,874.16	0.00	0.00	11,573.00	2,078.92	9,494.08	2,078.92	0.00	9,494.08	2,078.92	2,078.92	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	16	00000000000	257,533.00	91,814.00	91,814.00	0.00	0.00	257,533.00	41,126.00	216,407.00	41,126.00	0.00	216,407.00	41,126.00	41,126.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	18	00000000000	3,298.00	9,894.00	9,894.00	0.00	0.00	3,298.00	0.00	3,298.00	0.00	0.00	3,298.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	19	00000000000	10,294.00	30,882.00	30,882.00	0.00	0.00	10,294.00	0.00	10,294.00	0.00	0.00	10,294.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	20	00000000000	44,160.00	56,236.00	56,236.00	0.00	0.00	44,160.00	0.00	44,160.00	0.00	0.00	44,160.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	21	00000000000	105,811.00	88,073.34	88,073.34	0.00	0.00	105,811.00	30,004.66	75,806.34	30,004.66	0.00	75,806.34	30,003.86	30,003.86	0.80
2026	16	E00	2	1	06	00	007	G014	37501	1	1	22	00000000000	34,127.00	37,600.00	37,600.00	0.00	0.00	34,127.00	23,700.00	10,427.00	23,700.00	0.00	10,427.00	23,700.00	23,700.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	23	00000000000	73,395.00	49,300.00	49,300.00	0.00	0.00	73,395.00	0.00	73,395.00	0.00	0.00	73,395.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	24	00000000000	16,831.00	20,079.02	20,079.02	0.00	0.00	16,831.00	11,268.99	5,562.01	11,268.99	0.00	5,562.01	11,268.99	11,268.99	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	26	00000000000	28,466.00	31,791.00	31,791.00	0.00	0.00	28,466.00	25,450.00	3,016.00	8,750.00	16,700.00	19,716.00	8,750.00	8,750.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	28	00000000000	5,940.00	17,820.00	17,820.00	0.00	0.00	5,940.00	0.00	5,940.00	0.00	0.00	5,940.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	29	00000000000	10,701.00	22,601.00	22,601.00	0.00	0.00	10,701.00	0.00	10,701.00	0.00	0.00	10,701.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	30	00000000000	174,422.00	119,800.00	119,800.00	0.00	0.00	174,422.00	2,600.00	171,822.00	2,600.00	0.00	171,822.00	2,600.00	0.00	2,600.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	31	00000000000	74,762.00	65,850.00	65,850.00	0.00	0.00	74,762.00	450.00	74,312.00	450.00	0.00	74,312.00	450.00	450.00	0.00
2026	16	E00	2	1	06	00	007	G014	37501	1	1	32	00000000000	2,466.00	7,398.00	7,398.00	0.00	0.00	2,466.00	0.00	2,466.00	0.00	0.00	2,466.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	01	00000000000	7,092.00	21,276.00	21,276.00	0.00	0.00	7,092.00	0.00	7,092.00	0.00	0.00	7,092.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	03	00000000000	5,907.00	16,021.00	16,021.00	0.00	0.00	5,907.00	850.00	5,057.00	850.00	0.00	5,057.00	850.00	850.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	37504	1	1	05	00000000000	4,931.00	9,993.16	9,993.16	0.00	0.00	4,931.00	0.00	4,931.00	0.00	0.00	4,931.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	06	00000000000	29,811.00	22,457.10	22,457.10	0.00	0.00	29,811.00	0.00	29,811.00	0.00	0.00	29,811.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	08	00000000000	46,744.00	18,083.50	18,083.50	0.00	0.00	46,744.00	12,434.50	34,309.50	12,434.50	0.00	34,309.50	12,434.50	12,434.50	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	09	00000000000	846,022.00	1,050,324.50	25,150.50	0.00	0.00	1,871,196.00	820,871.50	1,050,324.50	820,871.50	0.00	1,050,324.50	820,871.50	820,871.50	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	11	00000000000	140,759.00	7,030.00	7,030.00	0.00	0.00	140,759.00	80,825.00	59,934.00	78,275.00	2,550.00	62,484.00	78,275.00	78,275.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	14	00000000000	44,383.00	78,150.00	78,150.00	0.00	0.00	44,383.00	0.00	44,383.00	0.00	0.00	44,383.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	16	00000000000	17,473.00	36,173.00	36,173.00	0.00	0.00	17,473.00	0.00	17,473.00	0.00	0.00	17,473.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	17	00000000000	8,732.00	26,196.00	26,196.00	0.00	0.00	8,732.00	0.00	8,732.00	0.00	0.00	8,732.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	18	00000000000	464.00	1,392.00	1,392.00	0.00	0.00	464.00	0.00	464.00	0.00	0.00	464.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	19	00000000000	3,227.00	9,681.00	9,681.00	0.00	0.00	3,227.00	0.00	3,227.00	0.00	0.00	3,227.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	25	00000000000	363,466.00	48,403.70	48,403.70	0.00	0.00	363,466.00	69,700.00	293,766.00	62,050.00	7,650.00	301,416.00	62,050.00	62,050.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	27	00000000000	11,320.00	30,020.00	30,020.00	0.00	0.00	11,320.00	0.00	11,320.00	0.00	0.00	11,320.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	29	00000000000	18,091.00	32,596.00	32,596.00	0.00	0.00	18,091.00	9,536.00	8,555.00	9,536.00	0.00	8,555.00	9,536.00	9,536.00	0.00
2026	16	E00	2	1	06	00	007	G014	37504	1	1	32	00000000000	7,820.00	13,820.00	13,820.00	0.00	0.00	7,820.00	0.00	7,820.00	0.00	0.00	7,820.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	01	00000000000	49,527.00	27,950.00	27,950.00	0.00	0.00	49,527.00	6,500.00	43,027.00	6,500.00	0.00	43,027.00	6,500.00	6,500.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	02	00000000000	328,607.00	245,102.00	245,102.00	0.00	0.00	328,607.00	144,625.00	183,982.00	138,450.00	6,175.00	190,157.00	138,450.00	138,450.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	03	00000000000	108,293.00	38,675.00	38,675.00	0.00	0.00	108,293.00	28,275.00	80,018.00	28,275.00	0.00	80,018.00	28,275.00	28,275.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	04	00000000000	90,691.00	28,925.00	28,925.00	0.00	0.00	90,691.00	49,725.00	40,966.00	49,725.00	0.00	40,966.00	49,725.00	49,725.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	05	00000000000	81,817.00	133,114.52	133,114.52	0.00	0.00	81,817.00	22,020.00	59,797.00	22,020.00	0.00	59,797.00	22,020.00	22,020.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	07	00000000000	199,087.00	63,080.00	63,080.00	0.00	0.00	199,087.00	70,200.00	128,887.00	70,200.00	0.00	128,887.00	70,200.00	70,200.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	08	00000000000	133,831.00	29,641.00	29,641.00	0.00	0.00	133,831.00	50,050.00	83,781.00	50,050.00	0.00	83,781.00	50,050.00	50,050.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	09	00000000000	428,863.00	231,715.00	231,715.00	0.00	0.00	428,863.00	45,535.00	383,328.00	45,535.00	0.00	383,328.00	45,535.00	45,535.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	10	00000000000	111,099.00	69,225.00	69,225.00	0.00	0.00	111,099.00	10,725.00	100,374.00	10,725.00	0.00	100,374.00	10,725.00	10,725.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	11	00000000000	18,107.00	3,575.00	3,575.00	0.00	0.00	18,107.00	9,100.00	9,007.00	9,100.00	0.00	9,007.00	9,100.00	9,100.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	12	00000000000	169,884.00	63,375.00	63,375.00	0.00	0.00	169,884.00	25,675.00	144,209.00	25,675.00	0.00	144,209.00	25,675.00	25,675.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	13	00000000000	40,198.00	30,675.00	30,675.00	0.00	0.00	40,198.00	0.00	40,198.00	0.00	0.00	40,198.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	14	00000000000	139,948.00	75,678.00	75,678.00	0.00	0.00	139,948.00	35,100.00	104,848.00	35,100.00	0.00	104,848.00	35,100.00	35,100.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	15	00000000000	17,811.00	13,575.00	13,575.00	0.00	0.00	17,811.00	9,750.00	8,061.00	9,750.00	0.00	8,061.00	9,750.00	9,750.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	37901	1	1	16	00000000000	173,292.00	37,430.00	37,430.00	0.00	0.00	173,292.00	61,100.00	112,192.00	61,100.00	0.00	112,192.00	61,100.00	61,100.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	17	00000000000	104,922.00	46,607.50	48,607.50	0.00	0.00	102,922.00	18,642.50	84,279.50	18,330.00	312.50	84,592.00	18,330.00	18,330.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	18	00000000000	112,873.00	44,800.00	44,800.00	0.00	0.00	112,873.00	30,550.00	82,323.00	30,550.00	0.00	82,323.00	30,550.00	28,275.00	2,275.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	19	00000000000	375,125.00	208,637.50	208,637.50	0.00	0.00	375,125.00	6,250.00	368,875.00	6,250.00	0.00	368,875.00	6,250.00	6,250.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	20	00000000000	455,018.00	270,442.00	270,442.00	0.00	0.00	455,018.00	69,225.00	385,793.00	69,225.00	0.00	385,793.00	69,225.00	69,225.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	21	00000000000	49,851.00	41,326.00	44,206.00	0.00	0.00	46,971.00	3,575.00	43,396.00	3,575.00	0.00	43,396.00	3,575.00	3,575.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	23	00000000000	199,213.00	79,300.00	79,300.00	0.00	0.00	199,213.00	0.00	199,213.00	0.00	0.00	199,213.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	24	00000000000	56,693.00	50,700.00	50,700.00	0.00	0.00	56,693.00	6,825.00	49,868.00	6,825.00	0.00	49,868.00	6,825.00	6,825.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	26	00000000000	707,286.00	200,525.00	200,525.00	0.00	0.00	707,286.00	74,425.00	632,861.00	52,650.00	21,775.00	654,636.00	52,650.00	52,650.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	27	00000000000	215,649.00	108,225.00	108,225.00	0.00	0.00	215,649.00	5,850.00	209,799.00	5,850.00	0.00	209,799.00	5,850.00	5,850.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	28	00000000000	63,326.00	54,275.00	54,275.00	0.00	0.00	63,326.00	6,175.00	57,151.00	6,175.00	0.00	57,151.00	6,175.00	6,175.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	29	00000000000	7,179.00	7,179.00	7,179.00	0.00	0.00	7,179.00	0.00	7,179.00	0.00	0.00	7,179.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	30	00000000000	102,719.00	74,425.00	74,425.00	0.00	0.00	102,719.00	15,275.00	87,444.00	15,275.00	0.00	87,444.00	15,275.00	0.00	15,275.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	31	00000000000	165,478.00	70,825.00	70,825.00	0.00	0.00	165,478.00	30,625.00	134,853.00	30,625.00	0.00	134,853.00	30,625.00	30,625.00	0.00
2026	16	E00	2	1	06	00	007	G014	37901	1	1	32	00000000000	69,581.00	52,779.00	56,550.00	0.00	0.00	65,810.00	3,900.00	61,910.00	3,900.00	0.00	61,910.00	3,900.00	3,900.00	0.00
2026	16	E00	2	1	06	00	007	G014	39101	1	1	09	00000000000	0.00	20,300.00	0.00	0.00	0.00	20,300.00	20,300.00	0.00	20,300.00	0.00	0.00	20,300.00	20,300.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	01	00000000000	4,041.00	416.00	416.00	0.00	0.00	4,041.00	2,592.00	1,449.00	2,592.00	0.00	1,449.00	2,592.00	2,592.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	02	00000000000	4,041.00	4,813.00	4,813.00	0.00	0.00	4,041.00	0.00	4,041.00	0.00	0.00	4,041.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	03	00000000000	4,470.00	6,200.00	6,200.00	0.00	0.00	4,470.00	0.00	4,470.00	0.00	0.00	4,470.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	04	00000000000	16,164.00	736.00	736.00	0.00	0.00	16,164.00	2,132.00	14,032.00	2,132.00	0.00	14,032.00	2,132.00	2,132.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	05	00000000000	15,646.00	13,686.00	13,686.00	0.00	0.00	15,646.00	13,686.00	1,960.00	13,686.00	0.00	1,960.00	13,686.00	13,686.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	06	00000000000	8,381.00	5,632.00	5,632.00	0.00	0.00	8,381.00	5,632.00	2,749.00	5,632.00	0.00	2,749.00	5,632.00	5,632.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	07	00000000000	20,206.00	9,601.00	9,601.00	0.00	0.00	20,206.00	9,811.00	10,395.00	9,811.00	0.00	10,395.00	9,811.00	9,811.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	08	00000000000	12,629.00	18,779.00	9,817.00	0.00	0.00	21,591.00	17,388.00	4,203.00	17,388.00	0.00	4,203.00	17,388.00	17,388.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	09	00000000000	43,582.00	47,455.37	32,101.58	0.00	0.00	58,935.79	42,885.00	16,050.79	42,885.00	0.00	16,050.79	42,885.00	42,885.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	10	00000000000	13,130.00	18,200.00	18,200.00	0.00	0.00	13,130.00	0.00	13,130.00	0.00	0.00	13,130.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	12	00000000000	7,921.00	10,272.00	10,272.00	0.00	0.00	7,921.00	364.00	7,557.00	364.00	0.00	7,557.00	364.00	364.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	13	00000000000	11,176.00	8,420.00	8,420.00	0.00	0.00	11,176.00	0.00	11,176.00	0.00	0.00	11,176.00	0.00	0.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	39202	1	1	14	00000000000	430.00	0.00	0.00	0.00	0.00	430.00	0.00	430.00	0.00	0.00	430.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	15	00000000000	9,178.00	22,582.00	11,982.00	0.00	0.00	19,778.00	17,308.00	2,470.00	17,308.00	0.00	2,470.00	17,308.00	17,308.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	16	00000000000	7,823.00	9,432.00	7,823.00	0.00	0.00	9,432.00	9,432.00	0.00	9,432.00	0.00	0.00	9,432.00	9,432.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	17	00000000000	6,062.00	6,000.00	6,000.00	0.00	0.00	6,062.00	0.00	6,062.00	0.00	0.00	6,062.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	18	00000000000	4,470.00	8,940.00	8,940.00	0.00	0.00	4,470.00	0.00	4,470.00	0.00	0.00	4,470.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	19	00000000000	16,164.00	2,100.00	2,100.00	0.00	0.00	16,164.00	8,450.00	7,714.00	8,450.00	0.00	7,714.00	8,450.00	8,450.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	20	00000000000	11,176.00	20,000.00	20,000.00	0.00	0.00	11,176.00	0.00	11,176.00	0.00	0.00	11,176.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	21	00000000000	5,030.00	6,119.00	3,239.00	0.00	0.00	7,910.00	6,701.00	1,209.00	6,701.00	0.00	1,209.00	6,701.00	6,701.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	22	00000000000	6,870.00	13,740.00	13,740.00	0.00	0.00	6,870.00	0.00	6,870.00	0.00	0.00	6,870.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	23	00000000000	8,083.00	0.00	0.00	0.00	0.00	8,083.00	0.00	8,083.00	0.00	0.00	8,083.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	24	00000000000	10,669.00	2,535.00	2,535.00	0.00	0.00	10,669.00	3,816.00	6,853.00	3,816.00	0.00	6,853.00	3,816.00	3,816.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	25	00000000000	10,102.00	0.00	0.00	0.00	0.00	10,102.00	0.00	10,102.00	0.00	0.00	10,102.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	27	00000000000	5,253.00	0.00	0.00	0.00	0.00	5,253.00	0.00	5,253.00	0.00	0.00	5,253.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	28	00000000000	16,763.00	14,576.00	14,576.00	0.00	0.00	16,763.00	0.00	16,763.00	0.00	0.00	16,763.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	29	00000000000	5,030.00	7,023.00	7,023.00	0.00	0.00	5,030.00	3,037.00	1,993.00	3,037.00	0.00	1,993.00	3,037.00	3,037.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	30	00000000000	10,102.00	18,199.00	18,199.00	0.00	0.00	10,102.00	2,005.00	8,097.00	2,005.00	0.00	8,097.00	2,005.00	0.00	2,005.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	31	00000000000	670.00	1,340.00	1,340.00	0.00	0.00	670.00	0.00	670.00	0.00	0.00	670.00	0.00	0.00	0.00
2026	16	E00	2	1	06	00	007	G014	39202	1	1	32	00000000000	13,970.00	3,771.00	0.00	0.00	0.00	17,741.00	17,741.00	0.00	17,741.00	0.00	0.00	17,741.00	17,741.00	0.00
2026	16	E00	2	1	06	00	007	G014	39401	1	1	09	00000000000	0.00	392,967.16	103,896.76	0.00	0.00	289,070.40	289,070.40	0.00	289,070.40	0.00	0.00	289,070.40	289,070.40	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	01	00000000000	110,158.00	4,138.00	4,138.00	0.00	0.00	110,158.00	21,089.00	89,069.00	21,089.00	0.00	89,069.00	21,089.00	21,089.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	02	00000000000	223,221.00	24,982.00	24,982.00	0.00	0.00	223,221.00	107,050.00	116,171.00	107,050.00	0.00	116,171.00	107,050.00	107,050.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	03	00000000000	158,472.00	17,819.00	17,819.00	0.00	0.00	158,472.00	50,931.00	107,541.00	50,931.00	0.00	107,541.00	50,931.00	50,931.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	04	00000000000	170,082.00	2,121.00	2,121.00	0.00	0.00	170,082.00	64,227.00	105,855.00	64,227.00	0.00	105,855.00	64,227.00	64,227.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	05	00000000000	133,595.00	6,804.00	6,804.00	0.00	0.00	133,595.00	37,537.00	96,058.00	37,537.00	0.00	96,058.00	37,537.00	37,537.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	06	00000000000	199,011.00	28,152.00	28,152.00	0.00	0.00	199,011.00	50,440.00	148,571.00	50,440.00	0.00	148,571.00	50,440.00	50,440.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	07	00000000000	153,323.00	47,563.00	47,563.00	0.00	0.00	153,323.00	56,355.00	96,968.00	56,355.00	0.00	96,968.00	56,355.00	56,355.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	08	00000000000	460,490.00	47,382.00	47,382.00	0.00	0.00	460,490.00	118,599.00	341,891.00	118,599.00	0.00	341,891.00	118,599.00	118,599.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	10	00000000000	254,422.00	63,499.00	63,499.00	0.00	0.00	254,422.00	59,001.00	195,421.00	59,001.00	0.00	195,421.00	59,001.00	59,001.00	0.00



CICLO	RAMO	UNIDAD	FI	FN	SF	RE	AI	PP	OG	TG	FF	EF	PPI	APROB	AMP COMP	RED COMP	AMPL LIQ	RED LIQ	MODIF	COMPR	DISPO	DEVEN	COMP NO DEV	PPTO SIN DEV	EJERCIDO	PAGADO	CTAS X PAGAR
2026	16	E00	2	1	06	00	007	G014	39801	1	1	11	00000000000	140,597.00	2,535.00	2,535.00	0.00	0.00	140,597.00	36,690.00	103,907.00	36,690.00	0.00	103,907.00	36,690.00	36,690.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	12	00000000000	255,542.00	84,079.00	84,079.00	0.00	0.00	255,542.00	95,939.00	159,603.00	95,939.00	0.00	159,603.00	95,939.00	95,939.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	13	00000000000	230,338.00	16,382.00	16,382.00	0.00	0.00	230,338.00	50,923.00	179,415.00	50,923.00	0.00	179,415.00	50,923.00	50,923.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	14	00000000000	143,263.00	1,042.00	1,042.00	0.00	0.00	143,263.00	31,449.00	111,814.00	31,449.00	0.00	111,814.00	31,449.00	31,449.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	15	00000000000	624,422.00	29,025.00	29,025.00	0.00	0.00	624,422.00	160,592.00	463,830.00	160,592.00	0.00	463,830.00	160,592.00	160,592.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	16	00000000000	193,484.00	2,573.00	2,573.00	0.00	0.00	193,484.00	59,783.00	133,701.00	59,783.00	0.00	133,701.00	59,783.00	59,783.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	17	00000000000	103,682.00	22,887.00	22,887.00	0.00	0.00	103,682.00	39,258.00	64,424.00	39,258.00	0.00	64,424.00	39,258.00	39,258.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	18	00000000000	138,202.00	21,800.00	21,800.00	0.00	0.00	138,202.00	50,839.00	87,363.00	50,839.00	0.00	87,363.00	50,839.00	50,839.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	19	00000000000	186,572.00	1,365.00	1,365.00	0.00	0.00	186,572.00	44,839.00	141,733.00	44,839.00	0.00	141,733.00	44,839.00	44,839.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	20	00000000000	257,977.00	117,628.00	117,628.00	0.00	0.00	257,977.00	44,372.00	213,605.00	44,372.00	0.00	213,605.00	44,372.00	44,372.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	21	00000000000	239,551.00	5,108.00	5,108.00	0.00	0.00	239,551.00	48,595.00	190,956.00	48,595.00	0.00	190,956.00	48,595.00	48,595.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	22	00000000000	113,276.00	4,121.00	4,121.00	0.00	0.00	113,276.00	39,741.00	73,535.00	39,741.00	0.00	73,535.00	39,741.00	39,741.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	23	00000000000	215,891.00	107,796.00	107,796.00	0.00	0.00	215,891.00	56,629.00	159,262.00	56,629.00	0.00	159,262.00	56,629.00	56,629.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	24	00000000000	108,719.00	3,933.00	3,933.00	0.00	0.00	108,719.00	27,606.00	81,113.00	27,606.00	0.00	81,113.00	27,606.00	27,606.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	25	00000000000	108,612.00	2,507.00	2,507.00	0.00	0.00	108,612.00	44,717.00	63,895.00	44,717.00	0.00	63,895.00	44,717.00	44,717.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	26	00000000000	276,405.00	547.00	547.00	0.00	0.00	276,405.00	59,638.00	216,767.00	59,638.00	0.00	216,767.00	59,638.00	59,638.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	27	00000000000	143,263.00	465.00	465.00	0.00	0.00	143,263.00	46,310.00	96,953.00	46,310.00	0.00	96,953.00	46,310.00	46,310.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	28	00000000000	444,562.00	1,297.00	1,297.00	0.00	0.00	444,562.00	96,961.00	347,601.00	96,961.00	0.00	347,601.00	96,961.00	96,961.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	29	00000000000	309,676.00	317.00	317.00	0.00	0.00	309,676.00	41,898.00	267,778.00	41,898.00	0.00	267,778.00	41,898.00	41,898.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	30	00000000000	419,707.00	9,014.00	9,014.00	0.00	0.00	419,707.00	116,097.00	303,610.00	116,097.00	0.00	303,610.00	116,097.00	116,097.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	31	00000000000	230,338.00	27,942.00	27,942.00	0.00	0.00	230,338.00	80,463.00	149,875.00	80,463.00	0.00	149,875.00	80,463.00	80,463.00	0.00
2026	16	E00	2	1	06	00	007	G014	39801	1	1	32	00000000000	165,843.00	12,086.00	12,086.00	0.00	0.00	165,843.00	54,004.00	111,839.00	54,004.00	0.00	111,839.00	54,004.00	54,004.00	0.00
2026	16	E00	2	1	06	00	007	G014	39910	1	1	09	00000000000	0.00	600,000.00	0.00	0.00	0.00	600,000.00	600,000.00	0.00	600,000.00	0.00	0.00	600,000.00	600,000.00	0.00
2026	16	E00	2	1	06	00	007	G014	44106	1	1	09	00000000000	0.00	928,200.00	428,400.00	0.00	0.00	499,800.00	499,800.00	0.00	180,600.00	319,200.00	319,200.00	180,600.00	180,600.00	0.00
TOTAL UNIDAD:														827,072,298.00	286,194,545.09	280,715,402.09	0.00	0.00	832,551,441.00	206,060,704.87	26,490,736.13	174,760,256.05	31,300,448.82	657,791,184.95	174,760,255.12	174,538,739.45	221,516.60