

PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE
DIRECCIÓN GENERAL DE ADMINISTRACIÓN
ESTADO DEL EJERCICIO ENERO - SEPTIEMBRE DE 2019
POR PROGRAMA PRESUPUESTARIO Y PARTIDA ESPECÍFICA
(Pesos con dos Decimales)

AÑO	RG	AI	IPP	OG	TG	FF	PRESUPUESTO APROBADO	PRESUPUESTO AUTORIZADO	PRESUPUESTO CALENDARIO A SEPTIEMBRE	PRESUPUESTO EJERCIDO A SEPTIEMBRE	DISPONIBLE SEPTIEMBRE
2019	00	002	M001	11301	1	1	174,381,992	174,261,694.50	136,099,516.92	134,816,694.22	1,282,822.70
				11100			174,381,992	174,261,694.50	136,099,516.92	134,816,694.22	1,282,822.70
2019	00	002	M001	12201	1	1	42,474,016	42,474,016.00	25,300,339.00	8,920,826.02	16,379,512.98
				1200			42,474,016	42,474,016.00	25,300,339.00	8,920,826.02	16,379,512.98
2019	00	002	M001	13101	1	1	4,642,786	4,294,706.00	3,134,002.00	3,032,683.74	101,318.26
2019	00	002	M001	13201	1	1	5,160,136	5,066,157.91	2,488,957.28	2,488,957.28	0.00
2019	00	002	M001	13202	1	1	20,640,544	20,624,631.64	0.00	0.00	0.00
2019	00	002	M001	13301	1	1	1,607,297	1,837,297.00	1,407,469.00	1,372,852.14	34,616.86
2019	00	002	M001	13407	1	1	540	116,540.00	93,340.00	90,804.00	2,536.00
				1300			32,051,303	31,939,332.55	7,123,768.28	6,985,297.16	138,471.12
2019	00	002	M001	14101	1	1	26,956,927	26,935,052.00	23,142,908.89	22,836,151.39	306,757.50
2019	00	002	M001	14105	1	1	9,205,615	9,198,834.19	7,798,987.53	7,798,987.53	0.00
2019	00	002	M001	14201	1	1	9,486,275	9,479,020.12	8,105,695.32	8,105,695.32	0.00
2019	00	002	M001	14301	1	1	3,794,510	3,791,608.05	3,242,273.09	3,242,273.09	0.00
2019	00	002	M001	14302	1	1	3,887,254	3,899,449.77	3,251,570.77	2,603,695.77	647,875.00
2019	00	002	M001	14401	1	1	5,479,918	5,472,897.94	5,472,040.26	4,390,170.38	1,081,869.88
2019	00	002	M001	14405	1	1	821,883	1,239,442.85	1,034,537.35	1,034,537.35	0.00
2019	00	002	M001	14406	1	1	2,656,536	854,208.00	180,904.00	0.00	180,904.00
				1400			62,288,918	60,870,512.92	52,228,917.21	50,011,510.83	2,217,406.38
2019	00	002	M001	15202	1	1	0	16,687,288.91	16,687,288.91	16,687,288.91	0.00
2019	00	002	M001	15401	1	1	7,152,611	10,003,419.00	8,002,686.00	7,019,899.26	982,786.74
2019	00	002	M001	15402	1	1	200,954,870	198,210,079.00	147,959,258.00	136,099,652.18	11,859,605.82
2019	00	002	M001	15403	1	1	50,345,843	52,054,865.61	39,443,595.61	39,342,897.76	100,697.85
2019	00	002	M001	15501	1	1	302,342	302,342.00	219,880.00	38,126.50	181,753.50
2019	00	002	M001	15901	1	1	1,465,602	1,038,897.56	672,501.56	139,697.56	532,804.00
				1500			260,221,268	278,296,892.08	212,985,210.08	199,327,562.17	13,657,647.91
2019	00	002	M001	17102	1	1	533,838	533,838.00	533,838.00	0.00	533,838.00

(Pesos con dos Decimales)

3,189,000F

PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE
DIRECCIÓN GENERAL DE ADMINISTRACIÓN
ESTADO DEL EJERCICIO ENERO - SEPTIEMBRE DE 2019
POR PROGRAMA PRESUPUESTARIO Y PARTIDA ESPECÍFICA
(Pesos con dos Decimales)

AÑO	RG	AI	IPP	OG	TG	FF	PRESUPUESTO APROBADO	PRESUPUESTO AUTORIZADO	PRESUPUESTO CALENDARIO A SEPTIEMBRE	PRESUPUESTO EJERCIDO A SEPTIEMBRE	DISPONIBLE SEPTIEMBRE
2019	0	002	M001	32201	1	1	309,017	309,017.00	309,017.00	308,938.20	78.80
2019	0	002	M001	32302	1	1	14,656	7,540.00	7,540.00	7,540.00	0.00
				3200			323,673	316,557.00	316,557.00	316,478.20	78.80
2019	0	002	M001	33104	1	1	273,979	410,066.26	403,459.26	128,076.76	275,382.50
2019	0	002	M001	33401	1	1	257,950	0.00	0.00	0.00	0.00
2019	0	002	M001	33602	1	1	29,679	9,433.12	9,433.12	9,433.12	0.00
2019	0	002	M001	33604	1	1	468,999	0.00	0.00	0.00	0.00
2019	0	002	M001	33605	1	1	87,937	66,097.00	66,097.00	8,160.00	57,937.00
2019	0	002	M001	33801	1	1	564,264	704,961.26	704,961.26	680,739.35	24,221.91
2019	0	002	M001	33901	1	1	73,281	73,281.00	0.00	0.00	0.00
				3300			1,756,089	1,263,838.64	1,183,950.64	826,409.23	357,541.41
2019	0	002	M001	34501	1	1	3,664,053	3,664,053.00	3,664,053.00	3,664,053.00	0.00
2019	0	002	M001	34601	1	1	64,853	90,802.00	90,802.00	90,802.00	0.00
				3400			3,728,906	3,754,855.00	3,754,855.00	3,754,855.00	0.00
2019	0	002	M001	35101	1	1	252,819	336,101.20	336,101.20	329,329.00	6,772.20
2019	0	002	M001	35201	1	1	126,044	117,992.00	348.00	348.00	0.00
2019	0	002	M001	35501	1	1	74,197	199,085.68	195,057.63	187,062.17	7,995.46
2019	0	002	M001	35801	1	1	226,439	65,647.00	13,208.00	0.00	13,208.00
2019	0	002	M001	35901	1	1	219,843	231,284.59	194,788.55	194,765.55	23.00
				3500			899,342	950,110.47	739,503.38	711,504.72	27,998.66
2019	0	002	M001	36101	1	1	672,989	672,989.00	396,838.00	0.00	396,838.00
2019	0	002	M001	36901	1	1	293,124	297,153.62	272,833.62	195,616.60	77,217.02
				3600			966,113	970,142.62	669,671.62	195,616.60	474,055.02
2019	0	002	M001	37101	1	1	98,929	12,541.00	12,167.00	12,166.95	0.05
2019	0	002	M001	37104	1	1	306,315	264,311.47	200,562.47	56,126.85	144,435.62
2019	0	002	M001	37106	1	1	73,281	88,672.00	88,672.00	44,442.00	44,230.00
2019	0	002	M001	37201	1	1	23,450	2,450.00	2,000.00	1,759.00	241.00

PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE
 DIRECCIÓN GENERAL DE ADMINISTRACIÓN
 ESTADO DEL EJERCICIO ENERO - SEPTIEMBRE DE 2019
 POR PROGRAMA PRESUPUESTARIO Y PARTIDA ESPECÍFICA
(Pesos con dos Decimales)

AÑO	RG	AI	IPP	OG	TG	FF	PRESUPUESTO APROBADO	PRESUPUESTO AUTORIZADO	PRESUPUESTO CALENDARIO A SEPTIEMBRE	PRESUPUESTO EJERCIDO A SEPTIEMBRE	DISPONIBLE SEPTIEMBRE
2019	0	002	M001	37204	1	1	48,366	8,454.00	5,088.00	4,433.00	655.00
2019	0	002	M001	37206	1	1	7,328	500.00	500.00	0.00	500.00
2019	0	002	M001	37501	1	1	21,984	21,984.00	20,000.00	9,463.68	10,536.32
2019	0	002	M001	37504	1	1	278,834	107,448.28	106,412.33	23,798.08	82,614.25
2019	0	002	M001	37602	1	1	36,640	128,671.81	128,671.81	66,211.99	62,459.82
2019	0	002	M001	37901	1	1	52,286	6,156.00	366.00	366.00	0.00
				3700			947,413	641,188.56	564,439.61	218,767.55	345,672.06
2019	0	002	M001	38201	1	1	29,313	29,313.00	22,968.00	22,968.00	0.00
2019	0	002	M001	38301	1	1	39,466	0.00	0.00	0.00	0.00
2019	0	002	M001	38501	1	1	29,313	0.00	0.00	0.00	0.00
				3800			98,092	29,313.00	22,968.00	22,968.00	0.00
2019	0	002	M001	39202	1	1	29,911	30,955.00	30,955.00	30,955.00	0.00
2019	0	002	M001	39801	1	1	2,131,133	2,131,133.00	2,131,133.00	2,131,133.00	0.00
				3900			2,161,044	2,162,088.00	2,162,088.00	2,162,088.00	0.00
				3000			14,069,672	13,197,493.47	12,450,543.95	11,228,427.85	1,222,116.10
2019	0	002	M001	44106	1	1	84,053	84,053.00	63,000.00	63,000.00	0.00
				4400			84,053	84,053.00	63,000.00	63,000.00	0.00
				4000			84,053	84,053.00	63,000.00	63,000.00	0.00
2019		002		M001			586,105,060	602,072,094.35	447,120,363.07	411,688,230.56	35,432,132.51
2019	0	007	G005	21101	1	1	2,053,088	2,954,445.81	2,812,246.51	2,330,690.73	481,555.78
2019	0	007	G005	21201	1	1	384,285	316,103.13	275,250.13	140,667.58	134,582.55
2019	0	007	G005	21301	1	1	435,880	58,776.96	19,000.00	0.00	19,000.00
2019	0	007	G005	21401	1	1	398,506	355,947.20	296,687.20	290,240.78	6,446.42
2019	0	007	G005	21501	1	1	371,369	162,114.21	135,019.21	114,651.74	20,367.47
2019	0	007	G005	21502	1	1	36,653	27,933.00	18,064.00	8,706.00	9,358.00
2019	0	007	G005	21601	1	1	466,267	557,394.12	515,325.12	467,135.58	48,189.54

PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE
DIRECCIÓN GENERAL DE ADMINISTRACIÓN
ESTADO DEL EJERCICIO ENERO - SEPTIEMBRE DE 2019
POR PROGRAMA PRESUPUESTARIO Y PARTIDA ESPECÍFICA
(Pesos con dos Decimales)

AÑO	RG	AI	IPP	OG	TG	FF	PRESUPUESTO APROBADO	PRESUPUESTO AUTORIZADO	PRESUPUESTO CALENDARIO A SEPTIEMBRE	PRESUPUESTO EJERCIDO A SEPTIEMBRE	DISPONIBLE SEPTIEMBRE
							4,146,048	4,432,714.43	4,071,592.17	3,352,092.41	719,499.76
				2100							
2019	0	007	G005	22103	1	1	31,893	2,716.40	2,716.40	2,716.40	0.00
2019	0	007	G005	22104	1	1	586,591	630,953.08	558,683.08	490,740.93	67,942.15
2019	0	007	G005	22106	1	1	139,523	124,929.57	71,445.57	62,167.57	9,278.00
2019	0	007	G005	22201	1	1	15,181	15,813.27	13,346.27	12,852.94	493.33
2019	0	007	G005	22301	1	1	17,118	27,864.29	27,864.29	9,690.29	18,174.00
							790,306	802,276.61	674,055.61	578,168.13	95,887.48
				2200							
2019	0	007	G005	24101	1	1	24,466	5,444.53	4,114.53	4,114.29	0.24
2019	0	007	G005	24201	1	1	22,680	185.00	185.00	185.00	0.00
2019	0	007	G005	24401	1	1	10,631	8,494.00	8,494.00	8,493.02	0.98
2019	0	007	G005	24501	1	1	1,417	0.00	0.00	0.00	0.00
2019	0	007	G005	24601	1	1	145,658	226,277.37	221,889.37	220,373.16	1,516.21
2019	0	007	G005	24701	1	1	2,127	38,311.76	38,311.76	38,310.97	0.79
2019	0	007	G005	24801	1	1	61,651	42,567.02	24,135.30	22,048.06	2,087.24
2019	0	007	G005	24901	1	1	49,333	43,587.68	39,664.68	39,662.81	1.87
							317,963	364,867.36	336,794.64	333,187.31	3,607.33
				2400							
2019	0	007	G005	25101	1	1	6,734	186,566.33	186,566.33	125,389.53	61,176.80
2019	0	007	G005	25201	1	1	0	1,193.00	1,193.00	1,193.00	0.00
2019	0	007	G005	25301	1	1	58,748	36,635.47	34,871.45	34,431.10	440.35
2019	0	007	G005	25501	1	1	115,179	56,119.00	56,119.00	4,469.00	51,650.00
2019	0	007	G005	25901	1	1	83,916	34,460.00	34,460.00	1,110.50	33,349.50
							264,577	314,973.80	313,209.78	166,593.13	146,616.65
				2500							
2019	0	007	G005	26102	1	1	14,738,445	13,816,083.19	12,434,840.88	11,862,826.92	572,013.96
2019	0	007	G005	26103	1	1	113,399	492,974.70	492,974.70	452,687.00	40,287.70
2019	0	007	G005	26104	1	1	362,525	448,287.63	422,101.63	417,270.72	4,830.91
							15,214,369	14,757,345.52	13,349,917.21	12,732,784.64	617,132.57
				2600							
2019	0	007	G005	27101	1	1	5,378,931	740,700.22	312,892.02	159,562.22	153,329.80
2019	0	007	G005	27201	1	1	140,207	108,705.00	54,556.00	26,639.68	27,916.32

PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE
DIRECCIÓN GENERAL DE ADMINISTRACIÓN
ESTADO DEL EJERCICIO ENERO - SEPTIEMBRE DE 2019
POR PROGRAMA PRESUPUESTARIO Y PARTIDA ESPECÍFICA
(Pesos con dos Decimales)

AÑO	RG	AI	IPP	OG	TG	FF	PRESUPUESTO APROBADO	PRESUPUESTO AUTORIZADO	PRESUPUESTO CALENDARIO A SEPTIEMBRE	PRESUPUESTO EJERCIDO A SEPTIEMBRE	DISPONIBLE SEPTIEMBRE
2019	0	007	G005	27301	1	1	3,544	0.00	0.00	0.00	0.00
2019	0	007	G005	27401	1	1	0	11,781.78	11,781.78	11,779.80	1.98
2019	0	007	G005	27501	1	1	0	9,454.00	9,454.00	9,454.00	0.00
				2700	1	1	5,522,682	870,641.00	388,683.80	207,435.70	181,248.10
2019	0	007	G005	29101	1	1	145,572	261,113.35	207,934.35	175,713.13	32,221.22
2019	0	007	G005	29201	1	1	11,611	23,734.56	23,494.56	23,490.95	3.61
2019	0	007	G005	29301	1	1	0	11,049.13	11,049.13	170.01	10,879.12
2019	0	007	G005	29401	1	1	75,800	36,913.03	33,016.00	32,876.50	139.50
2019	0	007	G005	29601	1	1	1,059,295	777,814.86	716,677.89	638,043.77	78,634.12
2019	0	007	G005	29901	1	1	0	88.00	88.00	0.00	88.00
				2900	1	1	1,292,278	1,110,712.93	992,259.93	870,294.36	121,965.57
				2000			27,548,223	22,653,531.65	20,126,513.14	18,240,555.68	1,885,957.46
2019	0	007	G005	31101	1	1	4,499,001	5,989,406.37	5,665,106.77	5,335,598.22	329,508.55
2019	0	007	G005	31201	1	1	1,446	1,446.00	700.00	700.00	0.00
2019	0	007	G005	31301	1	1	332,712	487,479.65	443,186.65	397,311.44	45,875.21
2019	0	007	G005	31401	1	1	0	529,481.37	529,481.37	529,481.37	0.00
2019	0	007	G005	31601	1	1	88,593	0.00	0.00	0.00	0.00
2019	0	007	G005	31602	1	1	105,564	41,489.00	0.00	0.00	0.00
2019	0	007	G005	31701	1	1	18,191,186	21,583,152.35	21,401,166.35	21,293,387.77	107,778.58
2019	0	007	G005	31801	1	1	878,876	1,093,121.01	1,011,993.90	965,888.28	46,105.62
2019	0	007	G005	31902	1	1	672,175	971,408.82	817,191.18	772,381.27	44,809.91
2019	0	007	G005	31904	1	1	0	6,791,442.28	6,791,442.28	6,791,066.68	375.60
				3100			24,769,553	37,488,426.85	36,660,268.50	36,085,815.03	574,453.47
2019	0	007	G005	32101	1	1	148,143	163,803.00	163,803.00	155,007.20	8,795.80
2019	0	007	G005	32201	1	1	7,104,581	27,770,593.82	27,663,681.07	27,213,825.19	449,855.88
2019	0	007	G005	32301	1	1	49,830,023	15,875,472.99	15,843,190.99	15,752,119.82	91,071.17
2019	0	007	G005	32302	1	1	32,826	42,613.00	41,369.00	26,750.40	14,618.60
2019	0	007	G005	32502	1	1	49,455,626	18,990,540.64	18,785,325.72	18,074,133.58	711,192.14
2019	0	007	G005	32503	1	1	0	1,369,132.05	1,369,132.05	1,369,132.05	0.00
2019	0	007	G005	32701	1	1	7,936,600	4,454,096.00	4,407,890.22	14,384.00	4,393,506.22

PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE
DIRECCIÓN GENERAL DE ADMINISTRACIÓN
ESTADO DEL EJERCICIO ENERO - SEPTIEMBRE DE 2019
POR PROGRAMA PRESUPUESTARIO Y PARTIDA ESPECÍFICA
(Pesos con dos Decimales)

AÑO	RG	AI	IPP	OG	TG	FF	PRESUPUESTO APROBADO	PRESUPUESTO AUTORIZADO	PRESUPUESTO CALENDARIO A SEPTIEMBRE	PRESUPUESTO EJERCIDO A SEPTIEMBRE	DISPONIBLE SEPTIEMBRE
				3200			114,507,799	68,666,251.50	68,274,392.05	62,605,352.24	5,669,039.81
2019	0	007	G005	33104	1	1	0	107,052.00	107,052.00	107,051.18	0.82
2019	0	007	G005	33105	1	1	0	26,680.00	26,680.00	26,680.00	0.00
2019	0	007	G005	33301	1	1	141,749	626,734.00	626,734.00	571,604.97	55,129.03
2019	0	007	G005	33302	1	1	13,466	7,087.00	7,087.00	0.00	7,087.00
2019	0	007	G005	33303	1	1	20,537	0.00	0.00	0.00	0.00
2019	0	007	G005	33304	1	1	0	12,581.36	12,581.36	12,581.36	0.00
2019	0	007	G005	33401	1	1	194,547	224,561.95	124,546.00	0.00	124,546.00
2019	0	007	G005	33501	1	1	170,524	0.00	0.00	0.00	0.00
2019	0	007	G005	33601	1	1	0	400.00	400.00	400.00	0.00
2019	0	007	G005	33602	1	1	104,076	154,992.13	140,889.93	135,881.32	5,008.61
2019	0	007	G005	33603	1	1	70,875	218,892.00	218,892.00	218,892.00	0.00
2019	0	007	G005	33604	1	1	194,341	149,024.00	96,124.00	86,388.40	9,735.60
2019	0	007	G005	33801	1	1	3,985,627	6,330,790.52	5,992,862.94	5,673,349.99	319,512.95
2019	0	007	G005	33901	1	1	193,800	97,200.00	97,200.00	300.00	96,900.00
2019	0	007	G005	33903	1	1	0	2,092,727.00	2,092,727.00	2,092,727.00	0.00
				3300			5,089,542	10,048,721.96	9,543,776.23	8,925,856.22	617,920.01
2019	0	007	G005	34101	1	1	13,467	13,999.75	12,484.00	12,482.40	1.60
2019	0	007	G005	34501	1	1	0	6,627,578.00	6,627,578.00	6,626,647.16	930.84
2019	0	007	G005	34601	1	1	7,087	1,881,766.76	1,874,679.76	1,872,417.02	2,262.74
2019	0	007	G005	34701	1	1	323,755	104,872.77	85,149.00	82,621.00	2,528.00
				3400			344,309	8,628,217.28	8,599,890.76	8,594,167.58	5,723.18
2019	0	007	G005	35101	1	1	1,690,396	1,764,967.30	1,629,512.25	1,493,440.43	136,071.82
2019	0	007	G005	35102	1	1	908,626	3,702,439.11	3,664,684.31	3,296,527.13	368,157.18
2019	0	007	G005	35201	1	1	138,744	135,703.90	81,739.90	75,452.50	6,287.40
2019	0	007	G005	35301	1	1	314,047	226,027.36	208,577.36	178,317.36	30,260.00
2019	0	007	G005	35401	1	1	22,226	0.00	0.00	0.00	0.00
2019	0	007	G005	35501	1	1	2,463,599	1,919,719.52	1,504,428.18	1,321,799.54	182,628.64
2019	0	007	G005	35701	1	1	558,408	517,975.45	508,882.45	481,357.01	27,525.44
2019	0	007	G005	35801	1	1	3,587,521	6,408,407.82	6,037,039.95	5,617,156.92	419,883.03
2019	0	007	G005	35901	1	1	303,317	455,255.39	427,734.39	396,922.50	30,811.89
				3500			9,986,884	14,062,598.79	14,062,598.79	12,860,973.39	1,201,625.40

PROCURADURÍA FEDERAL DE PROTECCIÓN AL AMBIENTE
DIRECCIÓN GENERAL DE ADMINISTRACIÓN
ESTADO DEL EJERCICIO ENERO - SEPTIEMBRE DE 2019
POR PROGRAMA PRESUPUESTARIO Y PARTIDA ESPECÍFICA
(Pesos con dos Decimales)

AÑO	RG	AI	IPP	OG	TG	FF	PRESUPUESTO APROBADO	PRESUPUESTO AUTORIZADO	PRESUPUESTO CALENDARIO A SEPTIEMBRE	PRESUPUESTO EJERCIDO A SEPTIEMBRE	DISPONIBLE SEPTIEMBRE
2019	0	007	G005	36101	1	1	0	0.00	0.00	0.00	0.00
2019	0	007	G005	36901	1	1	0	179,909.30	179,909.30	65,908.30	114,001.00
				3600			0	179,909.30	179,909.30	65,908.30	114,001.00
2019	0	007	G005	37101	1	1	834,407	660,927.45	554,971.45	506,401.97	48,569.48
2019	0	007	G005	37104	1	1	1,882,975	1,446,639.76	1,209,453.06	678,172.51	531,280.55
2019	0	007	G005	37106	1	1	67,898	77,370.00	77,370.00	38,807.00	38,563.00
2019	0	007	G005	37201	1	1	316,848	265,522.00	228,011.00	46,364.24	181,646.76
2019	0	007	G005	37204	1	1	536,419	456,192.17	357,209.17	74,044.87	283,164.30
2019	0	007	G005	37501	1	1	3,912,652	2,494,251.25	2,066,778.71	1,822,925.64	243,853.07
2019	0	007	G005	37504	1	1	4,052,739	3,137,002.34	2,549,188.21	1,147,090.84	1,402,097.37
							0	110,351.81	110,351.81	110,351.81	0.00
2019	0	007	G005	37901	1	1	7,746,825	7,445,577.78	6,347,301.34	6,123,316.77	223,984.57
				3700			19,350,763	16,093,834.56	13,500,634.75	10,547,475.65	2,953,159.10
2019	0	007	G005	38201	1	1	21,970	38,340.00	24,602.00	24,602.00	0.00
2019	0	007	G005	38301	1	1	63,890	0.00	0.00	0.00	0.00
				3800			85,860	38,340.00	24,602.00	24,602.00	0.00
2019	0	007	G005	39202	1	1	442,325	831,026.53	813,738.50	579,151.11	234,587.39
2019	0	007	G005	39401	1	1	357,365	912,789.54	912,789.54	912,789.54	0.00
2019	0	007	G005	39801	1	1	6,131,449	9,345,680.98	8,087,523.87	7,762,525.32	324,998.55
2019	0	007	G005	39910	1	1	0	600,000.00	600,000.00	600,000.00	0.00
				3900			6,931,139	11,689,497.05	10,414,051.91	9,854,465.97	559,585.94
				3000			181,065,849	167,963,694.35	161,260,124.29	149,564,616.38	11,695,507.91
2019	0	007	G005	44106	1	1	1,444,240	1,444,240.00	0.00	0.00	0.00
				4400			1,444,240	1,444,240.00	0.00	0.00	0.00
				4000			1,444,240	1,444,240.00	0.00	0.00	0.00